

**Exh. JL-8
Docket UG-170929
Witness: Jing Liu**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**CASCADE NATURAL GAS
CORPORATION,**

Respondent.

DOCKET UG-170929

**EXHIBIT TO
TESTIMONY OF**

Jing Liu

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Staff's Pro Forma Revenue Adjustment (P-9)

February 15, 2018

Line No.	Test Year Billing (January 1, 2016 Through December 31, 2016)				Deleting schedules to combine with other			Current Rates (11/1/2016) Test year customers and weather normalized volumes			2017 Revenue Adjustment	CRM		
	Rate Description (A)	Billing Determinants (Therms/Bills) (B)	Rate (C)	Test Year Revenue (Margin) (D) (B*C)	Billing Determinants (Therms/Bills) (E)	Rate (F)	Remove/Add (G) (E*F)	Billing Determinants (Therms/Bill) (H)	Rate (I)	Margin (J)	(K) (J-D-G)	Billing Determinants (Therms/Bill) (L)	Rate (M)	CRM (N) (L*M)
73	Rate Schedule: CNGWA512 (Compressed Natural Gas)													
74	Basic Service Charge	12	\$ 14.00	\$168.00	(12)	\$14.00	(\$168.00)							
75														
76	Margin (Jan. - Aug.)	33,844	\$0.21161	\$7,161.73	(33,844)	\$0.21161	(\$7,161.73)							
77	Margin (Sept. forward)	13,536	\$0.21479	\$2,907.40	(13,536)	\$0.21479	(\$2,907.40)							
78	All Therms	47,380		\$10,069.13										
79														
80														
81	Total Rate Schedule: CNGWA512 (Compressed Natural Gas)			\$10,237.13										
82														
83	Rate Schedule: CNGWA570 Interruptible Service (Large Volume)													
84	Basic Service Charge (Jan. - Sept.)	72	\$ 44.00	\$3,168.00	19	\$44.00	\$836.00							
85	Basic Service Charge (Oct. forward)	24	\$ 130.00	\$3,120.00	6	\$130.00	\$780.00							
86	Total Basic Service Charge	96		\$6,288.00	25			121	\$ 130.00	\$15,730.00	\$9,442.00			
87														
88	Margin First 30,000 Therms (Jan. - Sept.)	1,189,323	\$0.08455	\$100,557.27	127,908	\$0.08455	\$10,814.62				1,784.890	\$0.00130	\$2,320.36	
89	Margin > 30,000 Therms (Jan. - Sept.)	1,591,441	\$0.02352	\$37,430.70			\$0.00				2,064.045	\$0.00130	\$2,683.26	
90	Margin First 30,000 Therms (Oct. forward)	427,183	\$0.08233	\$35,169.99	40,476	\$0.08233	\$3,332.39	1,784.890	\$0.08233	\$146,950.02				
91	Margin > 30,000 Therms (Oct. forward)	472,604	\$0.02251	\$10,638.31			\$0.00	2,064.045	\$0.02251	\$46,461.65				
92	All Therms	3,680,551		\$183,796.27				3,848,935		\$193,411.67				
93														
94	Total Rate Schedule: CNGWA570 Interruptible Service (Large Volume)			\$190,084.27						\$209,141.67	\$19,057.40			\$5,003.62
95	Gas Cost								0.46687	\$1,796,952.44				
96														
97	Rate Schedule: CNGWA577 (Limited Interruptible Service)													
98	Basic Service Charge (Jan. - Sept.)	19	\$ 44.00	\$836.00	(19)	\$44.00	(\$836.00)	0			0			-\$836.00
99	Basic Service Charge (Oct. forward)	6	\$ 130.00	\$780.00	(6)	\$130.00	(\$780.00)	0			0			-\$780.00
100	Total Basic Service Charge	25		\$1,616.00	(25)									
101														
102	Margin First 4,000 Therms (Jan. - Sept.)	69,814	\$0.11314	\$7,898.76	(69,814)	\$0.11314	(\$7,898.76)	0			0			-\$7,898.76
103	Margin > 4,000 Therms (Jan. - Sept.)	58,094	\$0.09210	\$5,350.46	(58,094)	\$0.09210	(\$5,350.46)	0			0			-\$5,350.46
104	Margin First 4,000 Therms (Oct. forward)	23,613	\$0.10401	\$2,455.99	(23,613)	\$0.10401	(\$2,455.99)	0			0			-\$2,455.99
105	Margin > 4,000 Therms (Oct. forward)	16,863	\$0.08446	\$1,424.25	(16,863)	\$0.08446	(\$1,424.25)	0			0			-\$1,424.25
106	All Therms	168,384		\$17,129.45										-\$17,129.45
107	Total Rate Schedule: CNGWA577 (Limited Interruptible Service)			\$18,745.45										-\$18,745.45
108														
109	Rate Schedule: CNGW6631 (Distribution System Transportation)													
110	Basic Service Charge	12	\$ 500.00	\$6,000.00				12	\$ 500.00	\$6,000.00	\$0.00			
111	Total Rate Schedule: CNGW6631 (Distribution System Transportation)			\$6,000.00						\$6,000.00	\$0.00			
112														
113	Rate Schedule: CNGW6631 (Distribution System Transportation)													
114	Basic Service Charge	2,210	\$ 500.00	\$1,105,000.00				2,210	\$500	\$1,105,000.00	\$0.00			
115	Contract Demand Charge (Jan. - Sept.)	11,656,100	\$0.150	\$1,748,415.00										
116	Contract Demand Charge (Oct. forward)	3,957,525	\$0.200	\$791,505.00										
117	Dispatch Delivery Charge (Jan. - Sept.)	251,558,586	\$0.0002	\$50,311.78				15,613,625	\$0.20	\$3,122,725.00	\$582,805.00			
118	System Balancing Charge (Oct. forward)	94,143,704	\$0.0004	\$37,648.02										
119	Contract Charge	12	\$1,250.00	\$15,000.00				345,702,290	\$0.0004	\$138,280.92	\$50,321.12			
120	Contract Charge	12	\$500.00	\$6,000.00				12	\$1,250.00	\$15,000.00	\$0.00			
121	Delivery Charge First 100,000 Therms (Jan. - Sept.)	65,401,602	\$0.05429	\$3,550,652.98				12	\$500.00	\$6,000.00	\$0.00			
122	Delivery Charge Next 200,000 Therms (Jan. - Sept.)	44,096,847	\$0.01879	\$828,579.75								89,920,108	\$0.00107	\$96,214.52
123	Delivery Charge Next 200,000 Therms (Jan. - Sept.)	21,440,428	\$0.01079	\$231,342.22								61,418,169	\$0.00107	\$65,717.44
124	Delivery Charge > 500,000 Therms (Jan. - Sept.)	120,666,430	\$0.00429	\$517,658.98								29,643,391	\$0.00107	\$31,718.43
125	Delivery Charge First 100,000 Therms (Oct. forward)	24,518,505	\$0.05730	\$1,404,910.36				89,920,108	\$0.05730	\$5,152,422.17	\$196,858.82	164,720,623	\$0.00107	\$176,251.07
126	Delivery Charge Next 200,000 Therms (Oct. forward)	17,321,322	\$0.02023	\$350,410.34										
127	Delivery Charge Next 200,000 Therms (Oct. forward)	8,202,963	\$0.01187	\$97,369.17				61,418,169	\$0.02023	\$1,242,489.55	\$63,499.46			
128	Delivery Charge > 500,000 Therms (Oct. forward)	44,054,193	\$0.00508	\$223,795.30				29,643,391	\$0.01187	\$351,867.05	\$23,155.66			
129	All Therms	345,702,290		\$7,204,719.11				164,720,623	\$0.00508	\$836,780.76	\$95,326.48			
130								345,702,290		\$7,583,559.53	\$378,840.42			
131	Total Rate Schedule: CNGW6631 (Distribution System Transportation)			\$10,958,598.91						\$11,970,565.45	\$1,011,966.54			\$369,901.45
132														
133	Rate Schedule: CNGW6632 (Distribution System Transportation)													
134	Basic Service Charge	12	\$ 500.00	\$6,000.00				12	\$ 500.00	\$6,000.00	\$0.00			
135	Volumetric Firming Charge (Jan. - Sept.)	520,737	\$0.0156	\$8,123.50										
136	Dispatch Delivery Charge (Jan. - Sept.)	520,737	\$0.0002	\$104.15										
137	System Balancing Charge (Oct. forward)	171,556	\$0.0004	\$68.62				692,293	\$0.00040	\$276.92	\$104.15			
138	Delivery Charge First 100,000 Therms (Jan. - Sept.)	520,737	\$0.05429	\$28,270.81								692,293	\$0.00107	\$740.75
139	Delivery Charge First 100,000 Therms (Oct. forward)	171,556	\$0.05730	\$9,830.16				692,293	\$0.05730	\$39,668.39	\$1,567.42			
140	All Therms	692,293		\$38,100.97				692,293		\$39,668.39	\$1,567.42			
141														
142	Total Rate Schedule: CNGW6632 (Distribution System Transportation)			\$52,397.24						\$45,945.31	(\$6,451.93)			\$740.75

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	Rate Description (A)	Billing Determinants (Therms/Bills) (B)	Rate (C)	Test Year Revenue (Margin) (D) (B*C)	Billing Determinants (Therms/Bills) (E)	Rate (F)	Remove/Add (G) (E*F)	Billing Determinants (Therms/Bill) (H)	Rate (I)	Margin (J)		(K) (J-D-G)	Billing Determinants (Therms/Bill) (L)	Rate (M)	CRM (N) (L*M)
143	Rate Schedule: CNGW6633 (Distribution System Transportation)														
144	Basic Service Charge	12	\$500	\$6,000.00				12	\$500	\$6,000.00	\$0.00				
146	Contract Demand Charge (Jan. - Aug.)	4,160,000	\$0.15	\$624,000.00											
147	Contract Demand Charge (Sept. forward)	1,950,000	\$0.20	\$390,000.00											
148	Dispatch Delivery Charge	50,092.097	0.0002	\$10,018.42			6,110,000	\$0.20	\$1,222,000.00	\$208,000.00					
149	System Balancing Charge	13,159,795	0.0004	\$5,263.92											
150	Delivery Charge First 100,000 Therms (Jan. - Sept.)	900,000	\$0.05429	\$48,861.00			63,251,892	\$0.00040	\$25,300.76	\$10,018.42					
151	Delivery Charge Next 200,000 Therms (Jan. - Sept.)	1,800,000	\$0.01879	\$33,822.00							1,200,000	\$0.00107	\$1,284.00		
152	Delivery Charge Next 200,000 Therms (Jan. - Sept.)	1,800,000	\$0.01079	\$19,422.00							2,400,000	\$0.00107	\$2,568.00		
153	Delivery Charge > 500,000 Therms (Jan. - Sept.)	45,592,097	\$0.00429	\$195,590.10							2,400,000	\$0.00107	\$2,568.00		
154	Delivery Charge First 100,000 Therms (Oct. forward)	300,000	\$0.05730	\$17,190.00			1,200,000	\$0.05730	\$68,760.00	\$2,709.00					
155	Delivery Charge Next 200,000 Therms (Oct. forward)	600,000	\$0.02023	\$12,138.00			2,400,000	\$0.02023	\$48,552.00	\$2,592.00					
156	Delivery Charge Next 200,000 Therms (Oct. forward)	600,000	\$0.01187	\$7,122.00			2,400,000	\$0.01187	\$28,488.00	\$1,944.00					
157	Delivery Charge > 500,000 Therms (Oct. forward)	11,659,795	\$0.00508	\$59,231.76			57,251,892	\$0.00508	\$290,839.61	\$36,017.76					
158	All Therms	63,251,892		\$393,376.85			63,251,892		\$436,639.61	\$43,262.76					
159	Total Rate Schedule: CNGW6633 (Distribution System Transportation)			\$1,428,659.19					\$1,689,940.37	\$261,281.18				\$67,679.52	
161	Rate Schedule: CNGW6635 (Distribution System Transportation)														
162	Dispatch Service Charge	12	\$500	\$6,000.00											
163	Dispatch Delivery Charge	24,344,939	\$0.0002	\$4,868.99											
164	System Balancing Charge	4,612,521	\$0.0004	\$1,845.01			28,957,460	\$0.0004	\$11,582.98	\$4,868.99					
166	Delivery Charge First 100,000 Therms (Jan. - Sept.)	900,000	\$0.05429	\$48,861.00							1,200,000	\$0.00107	\$1,284.00		
167	Delivery Charge Next 200,000 Therms (Jan. - Sept.)	1,800,000	\$0.01879	\$33,822.00							2,400,000	\$0.00107	\$2,568.00		
168	Delivery Charge Next 200,000 Therms (Jan. - Sept.)	1,800,000	\$0.01079	\$19,422.00							2,400,000	\$0.00107	\$2,568.00		
169	Delivery Charge > 500,000 Therms (Jan. - Sept.)	19,844,939	\$0.00429	\$85,134.79							22,957,460	\$0.00107	\$24,564.48		
170	Delivery Charge First 100,000 Therms (Oct. forward)	300,000	\$0.05730	\$17,190.00			1,200,000	\$0.05730	\$68,760.00	\$2,709.00					
171	Delivery Charge Next 200,000 Therms (Oct. forward)	600,000	\$0.02023	\$12,138.00			2,400,000	\$0.02023	\$48,552.00	\$2,592.00					
172	Delivery Charge Next 200,000 Therms (Oct. forward)	600,000	\$0.01187	\$7,122.00			2,400,000	\$0.01187	\$28,488.00	\$1,944.00					
173	Delivery Charge > 500,000 Therms (Oct. forward)	3,112,521	\$0.00508	\$15,811.61			22,957,460	\$0.00508	\$116,623.90	\$15,677.50					
174	All Therms	28,957,460		\$239,501.39			28,957,460		\$262,423.90	\$22,922.50					
175	Total Rate Schedule: CNGW6635 (Distribution System Transportation)			\$252,215.39					\$280,006.88	\$27,791.49				\$30,984.48	
177	Rate Schedule: CNGWA901														
178	Dispatch Service Charge	12	\$500	\$6,000.00											
179	Contract Demand Charge (Jan. - Aug.)	3,200,000	0.0497158	\$159,090.56											
180	Contract Demand Charge (Sept. forward)	1,600,000	0.0499892	\$79,982.72			4,800,000	\$0.0499892	\$239,948.16	\$874.88					
181	Dispatch Delivery Charge	84,686,621	0.0002	\$16,937.32			84,686,621	\$0.0002	\$16,937.32	\$0.00					
182	Commodity Charge (Jan. - Aug.)	54,574,293	0.0145833	\$795,873.29											
183	Commodity Charge (Sept. forward)	30,112,328	0.0146635	\$441,552.12											
184	All Therms	84,686,621		\$1,237,425.41			84,686,621	0.0146635	\$1,241,802.27	\$4,376.86					
185	Total Rate Schedule: CNGWA901			\$1,499,436.01					\$1,504,687.75	\$5,251.74					
187	Rate Schedule: CNGWA902														
188	Dispatch Service Charge	10	500	\$5,000.00											
189	Dispatch Service Charge	360,680	0.0002	\$72.14			360,680	0.0002	\$72.14	\$0.00					
190	Dispatch Service Charge	360,680	0.0002	\$72.14			360,680	0.0002	\$72.14	\$0.00					
191	Dispatch Service Charge	360,680	0.0002	\$72.14			360,680	0.0002	\$72.14	\$0.00					
192	Commodity Charge	360,680	0.006023	\$2,172.38			360,680	0.006023	\$2,172.38	\$0.00					
193	Total Rate Schedule: CNGWA902			\$7,244.51					\$7,244.51	\$0.00					
194	Rate Schedule: CNGWA903														
195	Dispatch Service Charge	12	500	\$6,000.00											
196	Contract Demand Charge (Jan. - Aug.)	2,590,000	0.0382022	\$98,943.70											
197	Contract Demand Charge (Sept. forward)	1,850,000	0.0383741	\$70,992.09			4,440,000	0.0383741	\$170,381.00	\$445.22					
198	Dispatch Delivery Charge	16,009,795	0.0002	\$3,201.96			16,009,795	0.0002	\$3,201.96	\$0.00					
199	Commodity Charge (Jan. - Aug.)	3,527,808	0.0141348	\$49,864.86											
200	Commodity Charge (Sept. forward)	12,481,987	0.0141984	\$177,224.24											
201	All Therms	16,009,795		\$227,089.10			16,009,795	0.0141984	\$227,313.47	\$224.37					
202	Total Rate Schedule: CNGWA903			\$406,226.85					\$406,896.44	\$669.59					

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	Rate Description (A)	Billing Determinants (Therms/Bills) (B)	Rate (C)	Test Year Revenue (Margin) (D) (B*C)	Billing Determinants (Therms/Bills) (E)	Rate (F)	Remove/Add (G) (E*F)	Billing Determinants (Therms/Bill) (H)	Rate (I)	Margin (J)		(K) (J-D-G)	Billing Determinants (Therms/Bill) (L)	Rate (M)	CRM (N) (L*M)
1	Rate Schedule: CNGWA906														
2	Dispatch Service Charge	12	500	\$6,000.00				12	500	\$6,000.00	\$0.00				
3	Contract Demand Charge	31,762,406	0.0002	\$6,352.48				31,762,406	0.0002	\$6,352.48	\$0.00				
206	Contract Demand Charge (Jan. - Jul.)	700,000	0.1284983	\$89,948.81											
207	Contract Demand Charge (Aug. - Dec.)	500,000	0.1290765	\$64,538.25				1,200,000	0.1290765	\$154,891.80	\$404.74				
208	Commodity Charge First 100,000 therms per day (Jan. - Jul.)	18,007,332	0.0141348	\$254,530.04											
209	Commodity Charge Over 100,000 therms per day (Jan. - Jul.)	954,416	0.0183617	\$17,524.70											
210	Commodity Charge First 100,000 therms per day (Aug. - Dec.)	12,555,239	0.0141984	\$178,264.31				30,562,571	0.0141984	\$433,939.61	\$1,145.27				
211	Commodity Charge Over 100,000 therms per day (Aug. - Dec.)	245,419	0.0184443	\$4,526.58				1,199,835	0.0184443	\$22,130.12	\$78.83				
212	All Therms	31,762,406		\$454,845.62				31,762,406		\$456,069.72	\$1,224.10				
213	Total Rate Schedule: CNGWA906			\$621,685.16						\$623,314.01	\$1,628.84				
214	Rate Schedule: CNGWA907														
215	Dispatch Service Charge	12	500	\$6,000.00				12	500	\$6,000.00	\$0.00				
216	Contract Demand Charge	4,320,000	0.1725	\$745,200.00				4,320,000	0.1725	\$745,200.00	\$0.00				
217	Total Rate Schedule: CNGWA907			\$751,200.00						\$751,200.00	\$0.00				
218	Rate Schedule: CNGWA908														
219	Dispatch Service Charge	12	500	\$6,000.00				12	500	\$6,000.00	\$0.00				
220	Dispatch Service Charge	7,333,192	0.0002	\$1,466.64				7,333,192	0.0002	\$1,466.64	\$0.00				
221	Commodity Charge First 22 Million/Year - Westcoast Receipt	7,333,192	0.01	\$73,331.92				7,333,192	0.01	\$73,331.92	\$0.00				
222	Contract Charge			\$96,861.66						\$96,861.66	\$0.00				
223	Total Rate Schedule: CNGWA908			\$177,660.22						\$177,660.22	\$0.00				
224	Rate Schedule: CNGWA909														
225	Dispatch Service Charge	12	500	\$6,000.00				12	500	\$6,000.00	\$0.00				
226	Contract Demand Charge	1,620,000	0.0148148	\$23,999.98				1,620,000	0.0148148	\$23,999.98	\$0.00				
227	Dispatch Delivery Charge	29,908,034	0.0002	\$5,981.61				29,908,034	0.0002	\$5,981.61	\$0.00				
228	Commodity Charge (Jan. - Oct.)	24,655,129	0.0156388	\$385,576.63											
229	Commodity Charge (Nov. - Dec.)	5,252,905	0.0150445	\$79,027.33											
230	All Therms	29,908,034		\$464,603.96				29,908,034	0.0150445	\$449,951.42	-\$14,652.54				
231	Total Rate Schedule: CNGWA909			\$500,585.54						\$485,933.00	(\$14,652.54)				
232	Rate Schedule: CNGWA910														
233	Dispatch Service Charge	12	500	\$6,000.00				12	500	\$6,000.00	\$0.00				
234	Contract Demand Charge	444,000	0.0608108	\$27,000.00				444,000	0.0608108	\$27,000.00	\$0.00				
235	Dispatch Delivery Charge	7,798,740	0.0002	\$1,559.75				7,798,740	0.0002	\$1,559.75	\$0.00				
236	Commodity Charge (Jan. - Oct.)	6,128,340	0.0109776	\$67,274.47											
237	Commodity Charge (Nov. - Dec.)	1,670,400	0.0110874	\$18,520.39											
238	All Therms	7,798,740		\$85,794.86				7,798,740	0.0110874	\$86,467.75	\$672.89				
239	Total Rate Schedule: CNGWA910			\$120,354.60						\$121,027.49	\$672.89				
240	Rate Schedule: CNGWA911														
241	Dispatch Service Charge	12	500	\$6,000.00				12	500	\$6,000.00	\$0.00				
242	Contract Demand Charge	312,000	0.1519231	\$47,400.01				312,000	0.1519231	\$47,400.01	\$0.00				
243	Dispatch Delivery Charge	5,023,084	0.0002	\$1,004.62				5,023,084	0.0002	\$1,004.62	\$0.00				
244	Commodity Charge (Jan. - Oct.)	4,216,181	0.0167856	\$70,771.13											
245	Commodity Charge (Nov. - Dec.)	806,903	0.0169535	\$13,679.83						\$85,158.85	\$707.90				
246	All Therms	5,023,084		\$84,450.96				5,023,084	0.0169535	\$85,158.85	\$707.90				
247	Total Rate Schedule: CNGWA911			\$138,855.58						\$139,563.48	\$707.90				
248	Rate Schedule: CNGWA914														
249	Dispatch Service Charge	12	500	\$6,000.00				12	500	\$6,000.00	\$0.00				
250	Contract Demand Charge	804,000	0.1003731	\$80,699.97				804,000	0.1003731	\$80,699.97	\$0.00				
251	Dispatch Delivery Charge	13,270,633	0.0002	\$2,654.13				13,270,633	0.0002	\$2,654.13	\$0.00				
252	Commodity Charge (Jan. - Oct.)	10,992,621	0.010267	\$112,861.24											
253	Commodity Charge (Nov. - Dec.)	2,278,012	0.0103697	\$23,622.30											
254	All Therms	13,270,633		\$136,483.54				13,270,633	0.0103697	\$137,612.48	\$1,128.94				
255	Total Rate Schedule: CNGWA914			\$225,837.64						\$226,966.58	\$1,128.94				
256	Rate Schedule: CNGWA915														
257	Dispatch Service Charge	7	500	\$3,500.00				7	500	\$3,500.00	\$0.00				
258	Contract Demand Charge	98,000	0.1535714	\$15,050.00				98,000	0.1535714	\$15,050.00	\$0.00				
259	Dispatch Delivery Charge	2,838,426	0.0002	\$567.69				2,838,426	0.0002	\$567.69	\$0.00				
260	Commodity Charge	2,838,426	0.010267	\$29,142.12				2,838,426	0.010267	\$29,142.12	\$0.00				
261	Total Rate Schedule: CNGWA915			\$48,259.80						\$48,259.80	\$0.00				

Line No.	Test Year Billing (January 1, 2016 Through December 31, 2016)			Deleting schedules to combine with other			Current Rates (11/1/2016) Test year customers and weather normalized volumes			2017 Revenue Adjustment	CRM			
	Rate Description	Billing Determinants (Therms/Bills)	Rate	Test Year Revenue (Margin)	Billing Determinants (Therms/Bills)	Rate	Remove/Add	Billing Determinants (Therms/Bill)	Rate		Margin	Billing Determinants (Therms/Bill)	Rate	CRM
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
				(B*C)			(E*F)				(J-D-G)			(L*M)
280	Rate Schedule: CNGWA916													
281	Basic Service Charge	12	500	\$6,000.00				12	500	\$6,000.00	\$0.00			
283	Contract Demand Charge (Jan. - Sept.)	2,700,000	0.15	\$405,000.00										
284	Contract Demand Charge (Oct. forward)	900,000	0.2	\$180,000.00										
285	Dispatch Service Charge (Jan. - Sept.)	75,677,677	0.0002	\$15,135.54				3,600,000	0.2	\$720,000.00	\$135,000.00			
286	System Balancing Charge (Oct. forward)	11,931,700	0.0004	\$4,772.68				87,609,377	0.0004	\$35,043.75	\$15,135.54			
287	Delivery Charge First 100,000 Therms (Jan. - Sept.)	900,000	\$0.05429	\$48,861.00										
288	Delivery Charge Next 200,000 Therms (Jan. - Sept.)	1,800,000	\$0.01879	\$33,822.00										
289	Delivery Charge Next 200,000 Therms (Jan. - Sept.)	1,800,000	\$0.01079	\$19,422.00										
290	Delivery Charge > 500,000 Therms (Jan. - Sept.)	71,177,677	\$0.00429	\$147,502.26										
291	Delivery Charge First 100,000 Therms (Oct. forward)	300,000	\$0.05730	\$17,190.00				1,200,000	\$0.05730	\$68,760.00	\$2,709.00			
292	Delivery Charge Next 200,000 Therms (Oct. forward)	530,920	\$0.02023	\$10,740.51				2,330,920	\$0.02023	\$47,154.51	\$2,592.00			
293	Delivery Charge Next 200,000 Therms (Oct. forward)	400,000	\$0.01187	\$4,748.00				2,200,000	\$0.01187	\$26,114.00	\$1,944.00			
294	Delivery Charge > 500,000 Therms (Oct. forward)	10,700,780	\$0.00508	\$212,209.94				81,878,457	\$0.00508	\$415,942.56	\$56,230.36			
295	All Therms	87,609,377		\$494,495.71				87,609,377		\$557,971.07	\$63,475.36			
296														
297	Total Rate Schedule: CNGWA916			\$1,105,403.93						\$1,319,014.82	\$213,610.90			
298														
299														
300														
301	Total Margin Rate Revenue	932,694,745		\$81,992,995.70			(3,144)	955,107,384		\$91,672,990.25	\$9,679,995			\$2,012,842.59
302														
303														
304														
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Additional Margin Revenue with Current Rates	\$9,679,995
Less Weather Normalization Adjustment in R-1	-\$4,313,453
Annual CRM Revenue	\$2,012,843
Less Booked CRM Revenue in 2016 Test Year	-\$264,060
Reverse 2016 Decoupling Deferral	\$189,011
Revenue Adjustment	\$7,304,336