

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**Docket Nos. UE-060266 & UG-060267  
Puget Sound Energy, Inc.'s  
2006 General Rate Case**

**NWEC DATA REQUEST NO. 022**

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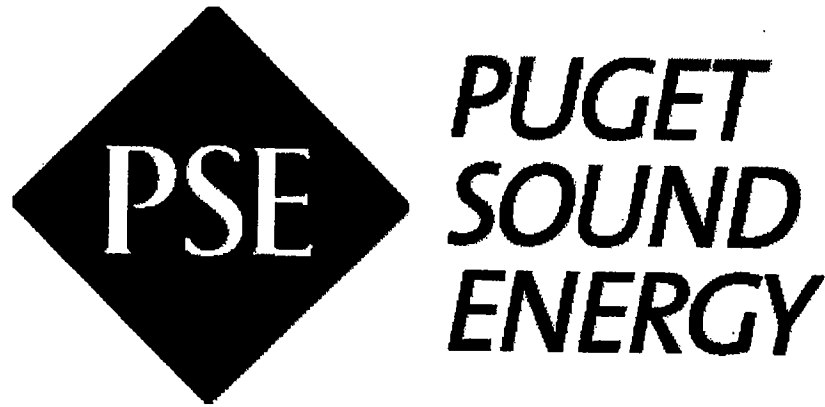
**Electric Energy Efficiency**

Please clarify the total amount of electric energy savings the Company targets to achieve by each and every fund source 2006 and 2007.

**Response:**

Attached as Attachment A to Puget Sound Energy, Inc.'s ("PSE") Response to NWEC Data Request No. 022, please find Appendix B Program Targets and Budgets 2006-2007, which provides an accounting of targeted electric energy savings by anticipated funding source. This document was submitted in support of PSE's conservation program filing approved by the Commission in December 2005.

**Attachment A to PSE's Response to  
NWECC Data Request No. 022**



Appendix B

***Program Targets and Budgets***

November 29, 2005

Revised December 21, 2005

See electric schedules 214 and 215

Appendix B: Program Targets and Budgets

Schedule Nos.	Program Name	MW Savings	MW Elec Tariff Savings	MW C&RD/CRC Savings	Electric Tariff Budget	C&RD/CRC Funding	Therm Savings	Gas Tariff Budget	O&M Funding
<b>Residential Programs</b>									
E200, G206	Residential Energy Efficiency Information	-	-	-	\$ 1,330,000	-	-	\$ 570,000	-
E201, G203, G209	Low-Income Retrofit Energy Education	3,414	1,817	1,597	\$ 1,820,000	\$ 1,600,000	23,500	\$ 584,000	\$ 600,000
E202, G207		1,814	1,814	-	\$ 681,000	-	121,000	\$ 367,000	-
<b>Manufactured Housing Energy Efficiency</b>									
E203	Efficiency	2,792	2,792	-	\$ 1,370,000	-	-	-	-
E217	Multi-Family Retrofit	4,845	4,845	-	\$ 1,383,000	-	-	-	-
E244, G244	Rebates	405,682	96,270	9,312	\$ 12,122,000	\$ 3,065,000	671,300	\$ 2,172,000	-
E214, G214	Rebates	111,388	102,076	9,312	\$ 14,125,000	\$ 3,065,000	671,300	\$ 2,172,000	-
E249	Heat Pump Maintenance Pilot	1,059	1,059	-	\$ 306,000	-	-	-	-
E217	Multi-family Fuel Choice Pilot	230	230	-	\$ 995,000	-	-	-	-
E245, G245	Residential New Construction	11,892	11,461	741	\$ 3,596,000	\$ 232,000	584,200	\$ 2,080,000	-
E215, G215	Residential New Construction	6,086	5,345	741	\$ 2,149,000	\$ 232,000	584,200	\$ 2,080,000	-
G216	Gas Single Family Weatherization	-	-	-	-	-	400,000	\$ 2,280,000	-
	Total, Residential Programs	137,628	119,978	11,650	\$ 24,159,000	\$ 4,897,000	1,800,000	\$ 8,063,000	\$ 600,000
		15.0 aMW	13.7 aMW	1.3 aMW					
<b>Commercial Programs</b>									
E260, G205	Commercial / Industrial Retrofit	126,000	126,000	-	\$ 21,091,000	-	800,000	\$ 1,894,000	-
E251, G251	Commercial/Industrial New Construction	8,000	8,000	-	\$ 1,124,000	-	300,000	\$ 305,000	-
E253, G208	Resource Conservation Manager	17,500	17,500	-	\$ 1,108,000	-	800,000	\$ 521,000	-
E255, G255	Small Business Lighting Rebate	17,500	17,500	-	\$ 4,048,000	-	-	-	-
E257	LED Traffic Signals	2,000	2,000	-	\$ 150,000	-	-	-	-
E258	Large Power User - Self Directed Program	5,000	5,000	-	\$ 731,000	-	-	-	-
E260, G260	Commercial Energy Efficiency Information	-	-	-	\$ 268,000	-	-	\$ 138,000	-
E262, G262	Commercial Rebates	14,000	14,000	-	\$ 1,175,000	-	300,000	\$ 230,000	-
G259	Gas Boiler Tune-Up Pilot	-	-	-	-	-	200,000	\$ 185,000	-
	Total, Com'l & Ind'l Programs	190,000	190,000	-	\$ 29,695,000	-	2,400,000	\$ 3,273,000	-
		21.7 aMW	21.7 aMW	0.0 aMW					
<b>Other Programs</b>									
E150	Net Metering	-	-	-	\$ 180,000	-	-	-	-
E254	NW Energy Efficiency Alliance	29,000	29,000	-	\$ 3,305,000	-	-	-	-
E261, G261	Energy Efficient Technology Evaluation	-	-	-	\$ 220,000	-	-	\$ 100,000	-
E270, G270	Local Infrastructure & Mkt Transformation	-	-	-	\$ 150,000	-	-	\$ 50,000	-
na	Evaluation & Research	29,000	29,000	-	\$ 1,370,000	-	-	\$ 716,000	-
	Total, Other Programs	3.3 aMW	3.3 aMW	0.0 aMW	\$ 6,225,000	-	-	\$ 866,000	-
		350,628	339,978	11,650	\$ 69,079,000	\$ 4,897,000	4,200,000	\$ 12,202,000	\$ 600,000
	Total All Programs TARGET	40.0 aMW	36.7 aMW	1.3 aMW					