BEFORE THE WASHINGTON

UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

CASCADE NATURAL GAS COMPANY.

Respondent.

DOCKET UG-240008

DAVID E. DISMUKES, PH.D. ON BEHALF OF THE WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL PUBLIC COUNSEL UNIT

EXHIBIT DED-8

Residential Bill Comparison at Different Usage Levels

September 25, 2024

	Customer 1 Hypothetical Typical User				Customer 2 One-Third Less Than Typical User				Customer 3 One-Third Greater Than Typical User				
Average Usage per Month (therm)			53		35				71				
		Rate		Bill Amount		Rate		Bill Amount		Rate		Bill Amount	
Utility Charges - Current Rates													
Basic Service Charge	\$	5.00	\$	5.00	\$	5.00	\$	5.00	\$	5.00	\$	5.00	
Delivery Charge	\$	0.34	\$	17.97	\$	0.34	\$	11.98	\$	0.34	\$	23.96	
Average Monthly Utility Bill Under Existing Rates			\$	22.97			\$	16.98			\$	28.96	
Utility Charges - Proposed 2025 Rates													
Basic Service Charge	\$	10.00	\$	10.00	\$	10.00	\$	10.00	\$	10.00	\$	10.00	
Delivery Charge	\$	0.44	\$	23.32	\$	0.44	\$	15.54	\$	0.44	\$	31.09	
Average Monthly Utility Bill Under Proposed Rates			\$	33.32			\$	25.54			\$	41.09	
Utility Charges - Proposed 2026 Rates													
Basic Service Charge	\$	11.50	\$	11.50	\$	11.50	\$	11.50	\$	11.50	\$	11.50	
Delivery Charge	\$	0.45	\$	23.56	\$	0.45	\$	15.70	\$	0.45	\$	31.41	
Average Monthly Utility Bill Under Proposed Rates			\$	35.06			\$	27.20			\$	42.91	
Percent Increase from Existing Rates to Proposed 2025 Rates	5			45.03%				50.43%				41.87%	
Percent Increase from Existing Rates to Proposed 2026 Rates	5			52.61%				60.20%				48.15%	