

Exhibit No. ____ (JMW-2)
Dockets UE-140188/UG-140189
Witness: Juliana M. Williams

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

AVISTA CORPORATION,

Respondent.

DOCKETS UE-140188/UG-140189

**EXHIBIT TO
TESTIMONY OF**

JULIANA M. WILLIAMS

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Electric and Natural Gas Pilot Low Income Rate Discounts

July 22, 2014

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PILOT LOW-INCOME RATE DISCOUNT PROPOSAL**

Type of Service (a)	Present Billing Rate (1)	Staff Proposed Billing Rate (2) (c)	Rate Discount as a		Total Billing Rate (f)
			Percentage of Billing Rate (d)	Schedule 89 - LIRAP Rate Discount (e)	
Residential Service - Schedule 1, 0-50% of FPL					
Basic Charge	\$ 8.00	\$ 8.50	-	\$ -	\$ 8.50
First 800 kWhs	\$ 0.07265	\$ 0.07142	45%	\$ (0.03214)	\$ 0.03928
800 - 1,500 kWhs	\$ 0.08469	\$ 0.08286	45%	\$ (0.03729)	\$ 0.04557
All over 1,500 kWhs	\$ 0.09946	\$ 0.10194	45%	\$ (0.04587)	\$ 0.05607
Residential Service - Schedule 1, 51-100% of FPL					
Basic Charge	\$ 8.00	\$ 8.50	-	\$ -	\$ 8.50
First 800 kWhs	\$ 0.07265	\$ 0.07047	40%	\$ (0.02819)	\$ 0.04228
800 - 1,500 kWhs	\$ 0.08469	\$ 0.08191	40%	\$ (0.03276)	\$ 0.04915
All over 1,500 kWhs	\$ 0.09946	\$ 0.10099	40%	\$ (0.04040)	\$ 0.06059
Residential Service - Schedule 1, 101-125% of FPL					
Basic Charge	\$ 8.00	\$ 8.50	-	\$ -	\$ 8.50
First 800 kWhs	\$ 0.07265	\$ 0.07047	35%	\$ (0.02466)	\$ 0.04581
800 - 1,500 kWhs	\$ 0.08469	\$ 0.08191	35%	\$ (0.02867)	\$ 0.05324
All over 1,500 kWhs	\$ 0.09946	\$ 0.10099	35%	\$ (0.03535)	\$ 0.06564

(1) Ehrbar Direct, Exhibit No. ___ (PDE-4), Page 3, column d.

(2) Mickelson Direct, Exhibit No. ___ (CTM-3), Page 1, column h.

**WASHINGTON NATURAL GAS
PILOT LOW-INCOME DISCOUNT RATE PROPOSAL**

Type of Service (a)	Present Billing Rate (1) (b)	Staff Proposed Billing Rate (2) (c)	Rate Discount as a Percentage of Billing Rate (d)		Schedule 89 - LIRAP Rate Discount (e)	Total Billing Rate (f)
General Service Schedule 101, 0-						
50% of FPL						
Basic Charge	\$ 8.00	\$ 8.92	-	\$ -	\$ 8.92	
First 70 Therms	\$ 0.81825	\$ 0.81825	50%	\$ (0.40913)	\$ 0.40913	
All over 70 Therms	\$ 0.91933	\$ 0.91933	50%	\$ (0.45967)	\$ 0.45967	
General Service Schedule 101, 51-						
100% of FPL						
Basic Charge	\$ 8.00	\$ 8.92	-	\$ -	\$ 8.92	
First 70 Therms	\$ 0.81825	\$ 0.81825	45%	\$ (0.36821)	\$ 0.45004	
All over 70 Therms	\$ 0.91933	\$ 0.91933	45%	\$ (0.41370)	\$ 0.50563	
General Service Schedule 101, 101-						
125% of FPL						
Basic Charge	\$ 8.00	\$ 8.92	-	\$ -	\$ 8.92	
First 70 Therms	\$ 0.81825	\$ 0.81825	40%	\$ (0.32730)	\$ 0.49095	
All over 70 Therms	\$ 0.91933	\$ 0.91933	40%	\$ (0.36773)	\$ 0.55160	

(1) Ehrbar Direct, Exhibit No. ___ (PDE-7), Page 3, column f.

(2) Mickelson Direct, Exhibit No. ___ (CTM-6), Page 1, column h.

**AVISTA UTILITIES
WASHINGTON ELECTRIC AND NATURAL GAS
LOW-INCOME RATE DISCOUNTS**

Average Energy Burden Reduction for LIRAP Heat recipients, 2012-13 (1)

	Electric	Gas	Total
0-50% FPL	46%	51%	48%
51-100% FPL	42%	46%	43%
101-125% FPL	33%	37%	36%

(1) Williams Direct, Exhibit No. ___ (JMW-3), at 11.

Proposed Low-Income Rate Discount

	Electric	Gas
0-50% FPL	45%	50%
51-100% FPL	40%	45%
101-125% FPL	35%	40%

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PILOT LOW-INCOME RATE DISCOUNT BUDGET AND AVAILABILITY**

Total Low-Income	Distribution of	Electric Low-Income
Rate Discount	revenue to electric	Rate Discount
Budget	customers (1)	Budget
\$500,000	58%	\$290,000

Income tier	Average LIRAP grant (2)	Heat	Administrative		Proportion of LIRAP HEAT Recipients (3)	Budget per income tier	Estimated participants per income tier
			expenditures per customer	customer			
(a)	(b)	(c)	(d)	(e)	(f)	(g)	
0-50% FPL	\$461	\$70	\$531	25%	\$72,500	137	
51-100%FPL	\$461	\$70	\$531	59%	\$171,100	322	
101-125% FPL	\$461	\$70	\$531	16%	\$46,400	87	
Total				100%	\$290,000	546	

(1) Williams Direct, Exhibit No. ___ (JMW-3), at 13.

(2) Williams Direct, Exhibit No. ___ (JMW-3), at 8.

(3) Williams Direct, Exhibit No. ___ (JMW-3), at 11.

AVISTA UTILITIES
WASHINGTON ELECTRIC
PILOT LOW-INCOME RATE DISCOUNT BUDGET AND AVAILABILITY

Total Low-Income Rate Discount Budget	Distribution of revenue to electric customers (1)	Electric Low-Income Rate Discount Budget
\$500,000	42%	\$210,000

Income tier (a)	Average LIRAP grant (2) (b)	Heat (3)	Administrative		Budget per customer (d)	Proportion of LIRAP HEAT Recipients (3) (e)	Budget per income tier (f)	Estimated participants per income tier (g)
			expenditures per customer (c)	customer				
0-50% FPL	\$461		\$70	\$531	22%	\$46,200	87	
51-100%FPL	\$461		\$70	\$531	57%	\$119,700	225	
101-125% FPL	\$461		\$70	\$531	21%	\$44,100	83	
Total					100%	\$210,000	395	

(1) Williams Direct, Exhibit No. ___ (JMW-3), at 13.

(2) Williams Direct, Exhibit No. ___ (JMW-3), at 8.

(3) Williams Direct, Exhibit No. ___ (JMW-3), at 11.