Exh. SLC-7
Docket UE-250224
Witness: Sherona L. Cheung

BEFORE THE WASHINGTON

UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION, Complainant, v. PACIFICORP dba PACIFIC POWER & LIGHT COMPANY Respondent.	Docket UE-250224

PACIFICORP

EXHIBIT OF SHERONA L. CHEUNG

Staff Response to PacifiCorp Data Request 1

September 2025

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION
STAFF RESPONSE TO DATA REQUEST

DATE PREPARED: September 5, 2025 DOCKET: UE-250224 REQUESTER: PacifiCorp	WITNESS: John Wilson RESPONDER: John Wilson

PACIFICORP DATA REQUEST NO. 1:
TOPIC: Revenue Requirement

In reference to Exh. JDW-1T, page 18, lines 7-8, where Witness Wilson states that PacifiCorp: "over-recovered an average of $5.8 million per year for Chehalis."

a. Please explain and provide workpapers supporting the calculation of the "$5.8 million per year" figure in the referenced testimony.

RESPONSE:

A revised filing will be made with a correction of the $5.8 million per year to $4.9 million per year.

In the revised calculation, the net in-plant rates for Chehalis are taken from individual state filings for each year. Where more than one filing was made in a single year, the average is used. In 2019, no filings were made, so the value for 2020 was used as an approximation.

The over-recovery value is calculated as the sum of the jurisdictional cost recovery factors, minus 100%.

All data in the attached worksheet are obtained from PacifiCorp's 1st Supplemental Response to PC Informal 134.

As Filed Calculation

Attachment 1

	Chehalis Plant Annual Revenue Requirement - Net Plant in-Rates					
	2019	**2020**	**2021**	**2022**	**2023**	**2024**
Washington	8,437,566	8,437,566	7,137,699	7,137,699	7,137,699	7,570,620
Oregon	10,884,743	10,884,743	9,049,768	9,049,768	9,352,966	9,352,966
California	788,775	641,245	627,833	627,833	523,117	523,117
Utah	16,478,071	16,478,071	15,089,139	15,089,139	15,089,139	15,089,139
Wyoming	6,264,731	6,264,731	5,618,831	4,972,930	4,972,930	4,206,652
Idaho	2,550,030	2,550,030	2,550,030	1,954,833	1,954,833	1,954,833
Total	45,403,917	45,256,387	40,073,300	38,832,203	39,030,684	38,697,327

	2019	**2020**	**2021**	**2022**	**2023**	**2024**
Washington	22.57%	22.57%	21.58%	21.58%	21.58%	22.02%
Oregon	26.05%	26.05%	26.02%	26.02%	26.00%	26.00%
California	1.76%	1.60%	1.58%	1.58%	1.47%	1.47%
Utah	42.63%	42.63%	44.00%	44.00%	44.00%	44.00%
Wyoming	15.96%	15.96%	15.29%	14.63%	14.63%	13.63%
Idaho	6.05%	6.05%	6.05%	5.72%	5.72%	5.72%
	115.01%	114.85%	114.52%	113.53%	113.39%	112.83%
Over-Recovery	6,816,885	6,721,982	5,819,649	5,252,102	5,226,642	4,966,266
Average	5,800,588					

ERRATA - Revised Calcuation Attachment 1

	Chehalis Plant Annual Revenue Requirement - Net Plant in-Rates for System by Rate Case					
	2019	**2020**	**2021**	**2022**	**2023**	**2024**
Washington			33,079,830			34,809,968
Oregon			34,776,528		35,970,509	
California		35,757,548			35,651,744	
Utah			34,295,449			
Wyoming			34,002,199			31,694,381
Idaho				34,163,203		
Total	35,757,548	35,757,548	34,038,502	34,163,203	35,811,127	33,252,175

	2019	**2020**	**2021**	**2022**	**2023**	**2024**
Washington	22.57%	22.57%	21.58%	21.58%	21.58%	22.02%
Oregon	26.05%	26.05%	26.02%	26.02%	26.00%	26.00%
California	1.76%	1.60%	1.58%	1.58%	1.47%	1.47%
Utah	42.63%	42.63%	44.00%	44.00%	44.00%	44.00%
Wyoming	15.96%	15.96%	15.29%	14.63%	14.63%	13.63%
Idaho	6.05%	6.05%	6.05%	5.72%	5.72%	5.72%
	115.01%	114.85%	114.52%	113.53%	113.39%	112.83%
Over-Recovery	5,368,591	5,311,109	4,943,245	4,620,614	4,795,508	4,267,456
Average	4,884,421					