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Energy Independence Act (I-937) **Conservation Report 2018-2019**

Utility	Pacific Power & Light Company
Report Date	June 1, 2019
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Summary of Achievement and Targets (MWh)

2018-2019	
Biennial	
Potential 2018-2027	394,473
Target 2018-2019	83,484
Achievement 2018	55,405

Achievement

Conservation by Sector	2018 Achievement		2019 Achievement	
	MWh	Utility Expenditures (\$)	MWh	Utility Expenditures (\$)
Residential	18,083	\$3,318,729		
Commercial	25,983	\$4,512,840		
Industrial	7,697	\$1,477,305		
Agriculture	426	\$92,248		
Distribution Efficiency				
Production Efficiency				
NEEA	3,217	\$859,487		
Conservation expenditures NOT included in sector expenditures				
Total	55,405	\$10,260,609	-	\$0

Note: Expenditure amounts do not include any customer or other non-utility costs.

Utility	Pacific Power & Light Company
Compliance Year	2018

Notes, including a brief description of the methodology used to establish the utility's ten-year potential and biennial target to capture cost-effective conservation:

The quantities submitted above include all areas of conservation effort and achievement, because the Commerce Conservation Report includes areas of conservation that are not used for target setting at the Washington Utilities and Transportation Commission (WUTC). The target listed in this report, 83,484 MWh is the sum of the biennial conservation target (79,509 MWh) prior to the deduction of Northwest Energy Efficiency Alliance (NEEA) forecast (5,216 MWh); the process utilized by the WUTC to establish the biennial conservation target subject to penalty. The target listed in this report includes a five percent decoupling commitment of 3,975 MWh. On January 12, 2018, the Commission considered the target filed by PacifiCorp and a different target proposed by WUTC staff. On January 12, 2018, the Commission approved a target of 78,268 MWh for the 2018-2019 biennium in Order 01 in Docket UE-171092 in accordance with WAC 480-109-120. The target does not include savings reported by NEEA. The Company made a compliance filing on January 17, 2018 to reflect the calculation of the final approved target. The compliance filing is the source of the values used to calculate the target listed here.

Brief description of the methodology used to establish the utility's ten-year potential and biennial target to capture cost effective conservation:

PacifiCorp relied on 1) its 2017 "Demand-Side Resource Potential Assessment for the 2017-2036" (February 2017), 2) economic screening of the conservation potential identified through the 2017 Integrated Resource Plan (IRP) development, and 3) other post IRP adjustments (all documented in Appendix 1 of the PacifiCorp's ten-year conservation potential and 2018-2019 biennial conservation target report) to establish its ten-year conservation forecast and biennial conservation target.

The manner by which the Company arrived at its 2018-2019 biennial conservation target is explained on pages 7 -11 of "PacifiCorp's Ten-Year Conservation Potential and 2018-2019 Biennial Conservation Target for its Washington Service Area" filed in Docket UE-171092.

The Company's engagement with the Washington DSM Advisory Group during the development of the 2018-2019 target is outlined in the on pages 12-13 of "PacifiCorp's Ten-Year Conservation Potential and 2018-2019 Biennial Conservation Target for its Washington Service Area" filed in Docket UE-171092.