

Exhibit No. ____ (TES-5)
Dockets UE-140188/UG-140189
Witness: Thomas E. Schooley

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

AVISTA CORPORATION,

Respondent.

**DOCKETS UE-140188 and
UG-140189
(Consolidated)**

**EXHIBIT TO
TESTIMONY OF**

THOMAS E. SCHOOLEY

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

*Decoupling Mechanism
Comparison of Electric Deferral Methods
Test Year Ending June 30, 2013 versus Calendar Year 2015*

July 22, 2014

Avista Utilities
 Decoupling Mechanism
 Comparison of Electric Deferral Methods
 Test Year Ending June 30, 2013 versus Calendar Year 2015

Note: Terminology follows Exhibit No. (PDE-9)

Line No.	(a)	(b) Source:	As Filed by Avista - June 30, 2013			As Revised by Staff - Calendar Year 2015		
			(c) actual	(d) projected	(e) variance	(f) actual	(g) projected	(h) variance
Residential Group								
1	Actual Customers	Illustrative	208,100	203,090	5,010	208,100	207,850	250
2	Allowed Non-Power Supply Revenue per Customer	PDE-9, Page 3	\$ 471.32	\$ 471.32	\$ 471.32	\$ 443.33	\$ 443.33	\$ 443.33
3	Allowed Non-Power Supply Revenue	(1) x (2)	\$ 98,081,692	\$ 95,720,418	\$ 2,361,274	\$ 92,256,973	\$ 92,146,030	\$ 110,943
4								
5	Actual Fixed Charge Revenue	Illustrative	\$ 37,458,000	\$ 36,556,215	\$ 901,785	\$ 37,458,000	\$ 37,412,955	\$ 45,045
6								
7								
8	Revenue Related to Power Supply		\$ 85,760,395	\$ 82,752,330	\$ 3,008,065	\$ 85,760,395	\$ 85,760,395	\$ (0)
9								
10		Total Revenues (3)+(5)+(8)	\$ 221,300,087	\$ 215,028,963	\$ 6,271,123	\$ 215,475,368	\$ 215,319,379	\$ 155,988
Non-Residential Group								
11	Actual Customers	Illustrative	34,906	33,872	1,034	34,906	35,278	(372)
12	Allowed Non-Power Supply Revenue per Customer	PDE-9, Page 3	\$ 3,496.10	\$ 3,496.10	\$ 3,496.10	\$ 3,337.37	\$ 3,337.37	\$ 3,337.37
13	Allowed Non-Power Supply Revenue	(11) x (12)	\$ 122,033,985	\$ 118,419,899	\$ 3,614,086	\$ 116,493,396	\$ 117,734,070	\$ (1,240,674)
14								
15	Actual Fixed Charge Revenue	Illustrative	\$ 20,168,541	\$ 19,572,166	\$ 596,375	\$ 19,023,892	\$ 19,226,500	\$ (202,608)
16								
17								
18	Revenue Related to Power Supply	(16) x (17)	\$ 75,664,729	\$ 74,355,877	\$ 1,308,852	\$ 75,674,493	\$ 75,674,493	\$ 0
19								
20		Total Revenues (13)+(15)+(18)	\$ 217,867,256	\$ 212,347,943	\$ 5,519,313	\$ 211,191,781	\$ 212,635,063	\$ (1,443,282)