

AVISTA RATE CASE

UE-991606 AND UG-991607

Exhibit ___ (JL-RR-2) Franchise Fees for Use of Corporate Name

WUTC		
DOCKET NO. <u>UE-991606</u>		
EXHIBIT # <u>693</u>		
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Franchise Fees for Use of Corporate Name

1998 Revenues		Rate	Amount	Source
Energy Delivery	\$409,683,000			10-K
Generation and Resources	\$639,529,000			10-K
National Energy Trading	\$2,409,920,000	0.10%	\$2,409,920	10-K; Lazar
Non-Energy	\$232,292,000	1.00%	\$2,322,920	10-K; Lazar
Intersegment Eliminations	(\$7,440,000)			10-K
Total	\$3,683,984,000		\$4,732,840	

Allocation of Franchise Fees to Utility Services

Utility System	Share of Total	\$ to Utility	State Share	\$ to State by Utility
WP Natural Gas	9.03%	\$427,375		
Oregon			84.77%	\$362,286
California			15.23%	\$65,089
WWP Natural Gas	17.31%	\$819,444		
Washington			68.43%	\$560,713
Idaho			31.57%	\$258,731
WWP Electric	73.66%	\$3,486,021		
Washington			63.97%	\$2,230,112
Idaho			36.03%	\$1,255,909
Total:	100.00%	\$4,732,840		\$4,732,840

State and Service Allocation Percentages from McKenzie Workpapers, UE-991255