



Puget Sound Energy  
P.O. Box 97034  
Bellevue, WA 98009-9734  
PSE.com

September 3, 2020

***Filed Via Web Portal***

Mr. Mark L. Johnson, Executive Director and Secretary  
Washington Utilities and Transportation Commission  
621 Woodland Square Loop SE  
Lacey, WA 98503

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State Of WASH.  
UTIL. AND TRANSP.  
COMMISSION

**Re: Dockets UE-171087 and UG-171088  
PSE’s 2019 Annual Conservation Report and 2018-2019 Biennial Summary  
Replacement Pages**

Dear Mr. Johnson,

Attached are Puget Sound Energy’s (“PSE’s”) replacement pages of its 2019 Annual Conservation Report and 2018-2019 Biennial Conservation Report in the above-referenced docket. Revised documents included in this filing are: the 2019 Annual Conservation Report and 2018-2019 Biennial Summary; Exhibit 1: 2019 Savings and Expenses; Exhibit 2: 2019 Program Cost Effectiveness; Appendix 2, Exhibit 2: 2018-2019 Program Cost Effectiveness; and Appendix 3: The Washington Department of Commerce 2018-2019 EIA report.

The 2019 Annual Conservation Report and 2018-2019 Biennial Summary and associated Exhibits and Appendices filed June 1, 2020 contain an electric savings error of 2,371 Megawatt-Hours (“MWh”) in the Retail Lighting program, where the indicated amount was overstated in the original Report. This error affected the Residential Sector, Portfolio, and biennial savings results. PSE believes that it is prudent to make the downward savings revision, reflected in this replacement filing, prior to the Commission’s discussion of its 2018-2019 electric savings during the September 10, 2020 Open Meeting.

The savings error was attributed to an invoice error from a third-party vendor in July of 2019 in the Retail Lighting program. To correct the error, PSE is reducing electric savings by 2,371 MWh. The over-payment of \$192,000 will be credited to PSE in the fall of 2020.

Below is a table that shows the 2,371 MWh reduction of savings and the resultant effect on key annual and biennial savings, excess savings, and cost-effectiveness.

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Affected Metric	Originally Reported in June 1 filing	Updated (Sept 2020)	Difference
2019 Retail Lighting Savings	75,828 MWh	73,457 MWh	-2,371 MWh
2019 REM Savings	113,937 MWh	111,566 MWh	-2,371 MWh
2019 REM CE (TRC/UC)	2.37/1.83	2.32/1.80	
2019 Portfolio Savings	237,925 MWh	235,554 MWh	-2,371 MWh
2019 Portfolio CE (TRC/UC)	1.58/2.12	1.56/2.10	
2018-2019 Portfolio Savings	549,115 MWh	546,744 MWh	-2,371 MWh
2018-2019 Portfolio Target	476,468 MWh	476,468 MWh	
Percent of Goal, Portfolio	115%	114%	
2018-2019 CE (TRC/UC)	1.63/2.16	1.63/2.16	
2018-2019 Excess	36,518 MWh	34,147 MWh	-2,371 MWh

These replacement pages are intended to amend and correct the electric savings and cost-effectiveness figures contained in the corresponding June 1, 2020 filed documents.

Please contact Chris Schaefer at (425) 456-2932 or [Chris.Schaefer@pse.com](mailto:Chris.Schaefer@pse.com) for additional information about this filing. If you have any other questions, please contact me at (425) 456-2142.

Sincerely,

*/s/ Jon Piliaris*

Jon Piliaris  
Director, Regulatory Affairs  
Puget Sound Energy  
PO Box 97034, EST-07W  
Bellevue, WA 98009-9734  
425-456-2142  
[Jon.Piliaris@pse.com](mailto:Jon.Piliaris@pse.com)

cc: Sheree Carson, Perkins Coie  
Lisa Gafken, Public Counsel

Attachments:

171087-171088-PSE-Rev-Apdx-2-Exh-2-2018-2019-Biennial-Cost-Effectiveness-(09-03-2020)  
171087-171088-PSE-Rev-2019-Annual-Conservation-Rpt-18-19-Biennial-Summary-(09-03-2020)  
171087-171088-PSE-Rev-Apdx-3-Energy-EIA-2020-Dept-of-Commerce-Rpt-(09-03-2020)  
171087-171088-PSE-Rev-Exh-2-2019-Cost-Effectiveness-Results-(09-03-2020)  
171087-171088-PSE-Rev-Exh-1-Svgs-and-Expends-2019-Specific-(09-03-2020)