

August 15, 2012

VIA ELECTRONIC FILING AND OVERNIGHT DELIVERY

Washington Utilities and Transportation Commission 1300 S. Evergreen Park Drive SW P.O. Box 47250 Olympia, WA 98504-7250

Attention:

David W. Danner

Executive Director and Secretary

Re:

Docket No. UE-111880

Compliance Report Semi-Annual Demand-Side Management

Expenditures and System Benefits Charge Collections

Enclosed please find an original and two (2) copies of PacifiCorp's (d.b.a. Pacific Power & Light Company) semi-annual report of budgeted and actual demand-side management expenditures and system benefits charge collections for the period January 1, 2012, through June 30, 2012. This report is filed in compliance with Order 01, in Docket UE-111880.

It is respectfully requested that all data requests for PacifiCorp should be addressed in the following manner:

By Email (preferred):

datarequest@pacificorp.com

By regular mail:

Data Request Response Center

PacifiCorp

825 NE Multnomah, Suite 2000

Portland, OR 97232

Informal inquiries regarding this matter may be directed to Carla Bird, Regulatory Affairs Manager, at (503) 813-5269, or Carla Bird@pacificorp.com.

Sincerely.

William R. Griffith By less.

Vice President, Regulation

Enclosure

cc:

David Nightingale, WUTC

Danielle Dixon, NW Energy Coalition

Lea Daeschel, Public Counsel

PacifiCorp Washington Semi-Annual System Benefits Charge (SBC) Report Budget and Actual Demand-Side Management Program Expenditures and SBC Collections August 15, 2012 - Docket UE 111880

	CY 2012 Business	Jan - Jun 2012
	Plan Update (1)	Actuals
Low Income Weatherization (114)	824,000	184,242
Refrigerator Recycling (107)	300,000	96,608
Home Energy Savings (118)	1,570,825	623,955
Home Energy Report	118,671	30,806
Total Residential	2,813,496	935,611
Energy FinAnswer (125)	498,000	102,589
FinAnswer Express (115)	1,057,000	880,322
Commercial Direct Install	-	327
Commercial Curtailment	-	1,835
Total Commercial	1,555,000	985,073
Energy FinAnswer (125)	2,276,000	1,005,348
FinAnswer Express (115)	413,000	313,968
Industrial Curtailment	-	12,744
Total Industrial	2,689,000	1,332,061
Total - Company Programs	7,057,496	3,252,745
Energy Education in Schools (113)	250,000	253,882
Northwest Energy Efficiency Alliance	1,157,000	595,234
Distribution Efficiency	341,400	36,483
Production Efficiency	375,000	52,824
Total - Conservation Programs	9,180,896	4,191,169
Customer Outreach and Communication	250,000	188,822
Program Evaluations	779,000	217,168
Potential Study Update	80,000	
Measure Data Documentation (TRM)	200,000	-
Administration Related to Prior Programs	1,500	1,916
Total Other Company Initiatives	1,310,500	407,906
Total System Benefits Charge Expenditures	10,491,396	4,599,075
System Benefits Charge Collections (2)	10,161,394	4,328,673

⁽¹⁾ Business plan update filed with the Commission in UE-111880 on June 4, 2012.

⁽²⁾ System benefits charge collections were not included in the 2012 business plan update.