

Murrey's/American Disposal Co., Inc.		CURBSIDE RECYCLABLE MATERIAL 2005												
Total Year 2005														
Commodity:		January	February	March	April	May	June	July	August	Sept	October	November	December	Total
Newspaper	Lbs	213,864	271,836	297,183	196,318	305,815	286,870	265,055						1,836,941
Mixed Paper	Lbs	499,191	395,580	704,387	784,878	1,247,613	1,170,326	1,081,326						5,883,301
Cardboard	Lbs	144,286	111,652	173,373	155,438	242,137	227,138	209,864						1,263,888
Magazines	Lbs	103,228	6,104	14,359	16,018	0	0	0						139,709
Aluminum Cans	Lbs	17,269	15,221	25,043	19,992	31,140	29,212	26,990						164,867
Tin	Lbs	24,044	16,020	30,173	27,422	46,511	43,630	40,312						228,112
Pet	Lbs	12,064	3,581	7,864	19,350	30,142	28,276	26,125						127,402
Mixed Plastics	Lbs	22,361	5,399	16,400	20,376	31,739	29,772	27,509						153,556
Contamination	Lbs	42,890	18,560	29,287	41,646	61,083	57,298	52,941						303,705
<b>Total lbs per Month</b>		<b>1,079,197</b>	<b>843,953</b>	<b>1,298,069</b>	<b>1,281,438</b>	<b>1,996,180</b>	<b>1,872,522</b>	<b>1,730,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,101,481</b>
Total Tons		540	422	649	641	998	936	865	0	0				
Total Customer Base		45,703	45,571	45,467	46,260	46,764	46,656	47,430						64,770
Average lbs per Household		23.61	18.52	28.55	27.70	42.69	40.13	36.48						
Murrey's/American Disposal Co., Inc.		CURBSIDE RECYCLABLE REVENUE 2005												
Total Year 2005														
Commodity:		January	February	March	April	May	June	July	August	Sept	October	November	December	Total
Newspaper		2,246	2,990	12,081	7,981	14,282	13,042	11,669						64,291
Mixed Paper		2,496	1,978	25,279	27,460	43,782	41,065	37,184						179,244
Cardboard		3,482	2,791	8,556	7,455	10,872	10,142	9,318						52,616
Magazines		1,290	62	126	142	0	0	0						1,620
Aluminum Cans		4,317	3,805	13,137	10,611	15,149	13,364	12,213						72,596
Tin		0	0	949	793	1,345	1,262	1,166						5,515
Pet		965	286	1,438	3,483	5,426	4,082	4,213						19,893
Mixed Plastic		1,783	383	2,335	2,789	4,343	4,690	4,333						20,656
Contamination		(1,914)	(828)	(1,296)	(1,878)	(2,753)	(2,582)	(2,387)						(13,638)
<b>Total per Month</b>		<b>\$14,665</b>	<b>\$11,467</b>	<b>\$62,605</b>	<b>\$58,836</b>	<b>\$92,446</b>	<b>\$85,065</b>	<b>\$77,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$416,431</b>
Total Customer Base		45,703	45,571	45,965	46,260	46,764	46,656	47,430						
Material Rev per Cust per Month	100%	\$0.32	\$0.25	\$1.36	\$1.27	\$1.98	\$1.82	\$1.64						
Customer Credit	70%			\$0.95	\$0.89	\$1.38	\$1.28	\$1.15						
Current Credit		0.28	0.28	0.51	0.51	0.51	0.51	0.51						
Difference				\$0.44	\$0.38	\$0.87	\$0.77	\$0.64						



Murrey's/American Disposal				
Multi-Family Container, Recycling Stations				
				Price
January-05	Pounds	Tons	Amount	per Ton
OCC	39,540	19.77	1,037.93	52.50
Alum	40	0.02	10.00	500.00
Tin	40	0.02	0.00	0.00
ONP	1,240	0.62	18.60	30.00
Plastic	220	0.11	1.10	10.00
Mixed Paper	9,400	4.70	70.50	15.00
Co-Mingled	1,100	0.55	0.00	0.00
<b>Total</b>	<b>1,718,834</b>	<b>25.79</b>	<b>\$1,138</b>	
February-05	Pounds	Tons	Amount	
OCC	37,360	18.68	1,074.10	57.50
Alum	60	0.03	15.00	500.00
Tin	60	0.03	0.00	0.00
ONP	1,400	0.70	22.75	32.50
Plastic	360	0.18	2.70	15.00
Mixed Paper	8,900	4.45	77.88	17.50
Co-Mingled	1,860	0.93	0.00	0.00
<b>Total</b>	<b>50,000</b>	<b>25.00</b>	<b>\$1,192</b>	
March-05	Pounds	Tons	Amount	
OCC	40,540	20.27	1,266.88	62.50
Alum	20	0.01	5.60	560.00
Tin	40	0.02	0.00	0.00
ONP	1,000	0.50	18.75	37.50
Plastic	280	0.14	2.80	20.00
Mixed Paper	11,660	5.83	145.75	25.00
Co-Mingled	1,460	0.73	0.00	0.00
<b>Total</b>	<b>55,000</b>	<b>27.50</b>	<b>\$1,440</b>	
April-05	Pounds	Tons	Amount	
OCC	39,600	19.80	1,237.50	62.50
Alum	120	0.06	33.60	560.00
Tin	0	0.00	0.00	
ONP	1,160	0.58	21.75	37.50
Plastic	240	0.12	2.40	20.00
Mixed Paper	8,640	4.32	108.00	25.00
Co-Mingled	1,480	0.74	0.00	0.00
<b>Total</b>	<b>51,240</b>	<b>25.62</b>	<b>\$1,403</b>	
May-05	Pounds	Tons	Amount	
OCC	40,640	20.32	1,270.00	62.50

Alum	100	0.05	28.00	560.00		
Tin	0	0.00	0.00	0.00		
ONP	1,160	0.58	21.75	37.50		
Plastic	300	0.15	3.00	20.00		
Mixed Paper	9,740	4.87	121.75	25.00		
Co-Mingled	1,340	0.67	0.00	0.00		
<b>Total</b>	<b>53,280</b>	<b>26.64</b>	<b>\$1,445</b>			
<b>Jun-05</b>	<b>Pounds</b>	<b>Tons</b>	<b>Amount</b>			
OCC	36,880	18.44	1,152.50	62.50		
Alum	60	0.03	16.80	560.00		
Tin	0	0.00	0.00	0.00		
ONP	640	0.32	12.00	37.50		
Plastic	180	0.09	1.80	20.00		
Mixed Paper	12,940	6.47	161.75	25.00		
Co-Mingled	480	0.24	0.00	0.00		
<b>Total</b>	<b>51,180</b>	<b>25.59</b>	<b>\$1,345</b>			
<b>July-05</b>	<b>Pounds</b>	<b>Tons</b>	<b>Amount</b>			
OCC	33,340	16.67	1,041.88	62.50		
Alum	80	0.04	22.40	560.00		
Tin	0	0.00	0.00	0.00		
ONP	720	0.36	13.50	37.50		
Plastic	180	0.09	1.80	20.00		
Mixed Paper	7,780	3.89	97.25	25.00		
Co-Mingled	1,560	0.78	0.00	0.00		
<b>Total</b>	<b>43,660</b>	<b>22</b>	<b>\$1,177</b>			
<b>Grand Total</b>	<b>2,023,194</b>	<b>178</b>	<b>\$9,140</b>			