

AVISTA RATE CASE

UE-991606 AND UG-991607

Exhibit ___ (JL-RR-1) Administrative and General Salaries

WUTC		
DOCKET NO. <u>UE-991606</u>		
EXHIBIT # <u>1092</u>		
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Administrative and General Salaries

Allow Electric at Previous Rate Case Plus Inflation/Growth
 Allow Equal Percentage of Gas to Electric

Operating Expenses	Electric	Gas	Source
A&G Salaries as Proposed	\$9,725,000		Knox, Pt. 2, P. 8
A&G Salaries, U-85-36	\$2,866,224	\$2,483,000	Knox Pt. 2, P. 5
% Growth	239.30%		Knox, Pt. 2, P. 6 Knox Pt. 2, P. 4
CPI 1984	101.60		USCPI
CPI 1998	163.00		USCPI
CPI Growth	60.43%		
Customers 1984	166,593		
Customers 1998	201,738		
Customer Growth	21.10%		
A&G Salaries Adj for Inflation:	\$4,598,371		
A&G Salaries Adj for Inflation/Growth	\$5,568,458	\$1,421,746	
Adjustment	\$4,156,542	\$1,061,254	
Adjustment %:	42.74%	42.74%	