

**EXH. DJL-3 (Apx. E)
DOCKETS UE-240004/UG-240005
2024 PSE GENERAL RATE CASE
WITNESS: DAVID J. LANDERS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**Docket UE-240004
Docket UG-240005**

**APPENDIX E (NONCONFIDENTIAL) TO THE SECOND EXHIBIT TO THE
PREFILED DIRECT TESTIMONY OF**

DAVID J. LANDERS

ON BEHALF OF PUGET SOUND ENERGY

FEBRUARY 15, 2024



WSDOT Control Zone Mitigation
Corporate Spending Authorization (CSA)

Date Created:	Friday, February 10, 2023
Discretionary/ Non-Discretionary:	Discretionary
Multi Year Rate Plan:	Programmatic
Equity Impact:	No
Strategic Alignment:	Operate the Business-Safety
Estimated In-Service Date:	Sunday, December 31, 2028
Current State (Business Need):	In 2012, Puget Sound Energy (PSE) and the Washington State Department of Transportation (WSDOT) entered into agreement UTB 1073, Puget Sound Energy Inc., Above Ground Mitigation Agreement Master Plan, to bring all above-ground utility facilities in compliance with the WSDOT control zone requirements.



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Desired State (Proposed Solution):

This program addresses PSE's proposed mitigation as required under Agreement UTB 1073. The program objectives are as follows: - Mitigate above ground utility facilities that are reasonably relocatable over the next 30 years - Mitigate all car/poles - Prioritize relocations with the highest count of Location 1 and Location 2 objects -



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Outcome/Results
(What are the
anticipated benefits):

Maintain a good working relationship with WSDOT.



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Dependencies: no

Dependencies comment: None.

Escalation Included: Yes, escalation has been included per corporate guidance.

Total Estimated Costs: \$39,000,000

Estimated Five Year Allocation:

Funds Type	ID	Line Item Description	Previous Years Actuals	Fiscal 2024 Requested	Fiscal 2025 Requested	Fiscal 2026 Requested	Fiscal 2027 Requested	Fiscal 2028 Requested
O&M	77987	OMRC	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Capital	W_R.10008.07.01.01	E WSDOT Clr Zone Pole Prog Dist	\$ -	\$ 3,250,000	\$ 3,250,000	\$ 3,125,000	\$ 3,250,000	\$ 3,250,000

Incremental O&M: No

Qualitative Benefits: Mitigation of noncompliant above ground utility objects to bring them into compliance with WSDOT control zone requirements.

Quantitative Benefits:

Quantitative Benefits	Benefit Type	Previous Years	Fiscal 2023	Fiscal 2024	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Remaining Costs	Life Total

Risk Summary: PSE operates facilities in WSDOT road rights of way. Maintaining a good working relationship ensures we continue to use the right of way.



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Change Summary:

Planning Cycle	Change Summary	Last Update Date
2022 Baseline Cycle	This CSA has been migrated into the EPPM tool at go-live as part of the Phase 1 EPPM implementation effort. The projects in this CSA were previously approved for the 2023-2027 capital plan. Please refer to the original CSA document for additional information (if available.)	2/10/2023



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Approval History:

Approved By	Date Approved
Approved by Cost Center Owner: Pagano , Tony	4/3/2023
Approved by Director Sponsor: Roque Bamba	4/6/2023
Approved by Executive Sponsor: Koch , Dan	4/6/2023
CSA Status changed to Approved	4/6/2023
Approved by Cost Center Owner: Lim , Thina	12/5/2023
Approved by Director Sponsor: Lim , Thina	12/5/2023
Approved by Executive Sponsor: Lim , Thina	12/5/2023
CSA Status changed to Approved	12/5/2023
Approved by Cost Center Owner: Pagano , Tony	1/25/2024
Approved by Director Sponsor: Bamba , Roque	1/26/2024
Approved by Executive Sponsor: Vargo , Michelle	2/1/2024
CSA Status changed to Approved	2/1/2024