

**EXH. DJL-3 (Apx. D)
DOCKETS UE-240004/UG-240005
2024 PSE GENERAL RATE CASE
WITNESS: DAVID J. LANDERS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**Docket UE-240004
Docket UG-240005**

**APPENDIX D (NONCONFIDENTIAL) TO THE SECOND EXHIBIT TO THE
PREFILED DIRECT TESTIMONY OF**

DAVID J. LANDERS

ON BEHALF OF PUGET SOUND ENERGY

FEBRUARY 15, 2024



King County Clear Zone
Corporate Spending Authorization (CSA)

Date Created:	Friday, February 10, 2023
Discretionary/ Non-Discretionary:	Discretionary
Multi Year Rate Plan:	Programmatic
Equity Impact:	No
Strategic Alignment:	Operate the Business-Safety
Estimated In-Service Date:	Sunday, December 31, 2028
Current State (Business Need):	In 2020, PSE worked with King County to develop a Roadside Management Plan to identify and remediate PSE owned above ground facilities situated within King County road rights-of-way that are not in locational compliance with applicable requirements of the King County Road Standards.



King County Clear Zone
Corporate Spending Authorization (CSA)

Desired State (Proposed Solution):

The following items are the King County Clear Zone Program objectives: - Identify PSE owned above ground facilities that are non-compliant with King County Road Standards. - PSE will evaluate opportunities for cross-functional benefits of this program and other PSE electric reliability programs (aging pole replacement program; system improvement projects; and King County public improvement projects). - Once identified, non-compliant facilities will be remediated.



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Outcome/Results
(What are the
anticipated benefits):

Remediate all facilities that are not in compliance with King County Road Standards.



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Dependencies:

Dependencies comment:

Escalation Included:

Total Estimated Costs:

Estimated Five Year Allocation:

Funds Type	ID	Line Item Description	Previous Years Actuals	Fiscal 2024 Requested	Fiscal 2025 Requested	Fiscal 2026 Requested	Fiscal 2027 Requested	Fiscal 2028 Requested
O&M	R.10008.07.02.03	OMRC	\$ -	\$ 453,000	\$ 453,000	\$ 453,000	\$ 453,000	\$ 453,000
Capital	W_R.10008.07.02.01	E King County Clr Zone Pole Prog Dist	\$ -	\$ 3,212,000	\$ 3,212,000	\$ 3,212,000	\$ 3,212,000	\$ 3,212,000
Capital	PRJ_000341	OMRC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Incremental O&M:

Qualitative Benefits:

Relocation of poles not in compliance with King County Road Standards.

Quantitative Benefits:

Quantitative Benefits	Benefit Type	Previous Years	Fiscal 2023	Fiscal 2024	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Remaining Costs	Life Total

Risk Summary:

None



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Change Summary:

Planning Cycle	Change Summary	Last Update Date
2022 Baseline Cycle	This CSA has been migrated into the EPPM tool at go-live as part of the Phase 1 EPPM implementation effort. The projects in this CSA were previously approved for the 2023-2027 capital plan. Please refer to the original CSA document for additional information (if available.)	2/10/2023



King County Clear Zone
Corporate Spending Authorization (CSA)

Approval History:

Approved By	Date Approved
Approved by Cost Center Owner: Pagano , Tony	4/3/2023
Approved by Director Sponsor: Roque Bamba	4/6/2023
Approved by Executive Sponsor: Koch , Dan	4/6/2023
CSA Status changed to Approved	4/6/2023
Approved by Cost Center Owner: Lim , Thina	12/5/2023
Approved by Director Sponsor: Lim , Thina	12/5/2023
Approved by Executive Sponsor: Lim , Thina	12/5/2023
CSA Status changed to Approved	12/5/2023
Approved by Cost Center Owner: Pagano , Tony	1/25/2024
Approved by Director Sponsor: Bamba , Roque	1/26/2024
Approved by Executive Sponsor: Vargo , Michelle	2/1/2024
CSA Status changed to Approved	2/1/2024