

**EXH. DJL-3 (Apx. C)  
DOCKETS UE-240004/UG-240005  
2024 PSE GENERAL RATE CASE  
WITNESS: DAVID J. LANDERS**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent.**

**Docket UE-240004  
Docket UG-240005**

**APPENDIX C (NONCONFIDENTIAL) TO THE SECOND EXHIBIT TO THE  
PREFILED DIRECT TESTIMONY OF**

**DAVID J. LANDERS**

**ON BEHALF OF PUGET SOUND ENERGY**

**FEBRUARY 15, 2024**



**Public Improvement - Gas & Electric**  
Corporate Spending Authorization (CSA)

Desired State (Proposed Solution):

Respond to jurisdictional requests

A large, empty rectangular box with a black border, intended for providing a response to jurisdictional requests. The interior of the box is light gray.



**Public Improvement - Gas & Electric**  
Corporate Spending Authorization (CSA)

**Outcome/Results**  
(What are the  
anticipated benefits):

Make capital investments to meet jurisdictional franchise requirements. Build stronger jurisdictional relationships through a focused customer experience coupled with consistent and timely deliver of services.



**Public Improvement - Gas & Electric**  
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**Dependencies:**

**Dependencies comment:**

**Escalation Included:**

**Total Estimated Costs:**

**Estimated Five Year Allocation:**

Funds Type	ID	Line Item Description	Previous Years Actuals	Fiscal 2024 Requested	Fiscal 2025 Requested	Fiscal 2026 Requested	Fiscal 2027 Requested	Fiscal 2028 Requested
Capital	W_R.10013.07.01.02	G System Improv Opport Dist	\$ -	\$ 518,818	\$ 559,092	\$ 573,741	\$ 570,128	\$ 566,538
Capital	W_R.10013.07.01.01	G Relocate Bulk Dist Like Kind Dist	\$ -	\$ 518,818	\$ 559,092	\$ 573,741	\$ 570,128	\$ 566,538
Capital	W_R.10013.04.01.06	G WSDOT Fish Passage Relocation	\$ -	\$ 1,037,636.52	\$ 1,118,183.80	\$ 1,147,481.12	\$ 1,140,256.76	\$ 1,133,078.48
Capital	W_R.10013.04.01.04	G Sound Transit Reimburse	\$ -	\$ 1,815,863.91	\$ 1,956,821.65	\$ 2,008,091.96	\$ 1,995,449.33	\$ 1,982,885.60
Capital	W_R.10013.04.01.02	G PI Driven Relocate Reimb Dist	\$ -	\$ 1,037,636.52	\$ 1,118,183.80	\$ 1,147,481.12	\$ 1,140,256.76	\$ 1,133,078.48
Capital	W_R.10013.04.01.01	G PI Driven Relocate NonReimb Dist	\$ -	\$ 21,012,139.53	\$ 22,643,221.95	\$ 23,236,492.68	\$ 23,090,199.39	\$ 22,944,826.05

**Incremental O&M:**

**Qualitative Benefits:**

**Quantitative Benefits:**

Quantitative Benefits	Benefit Type	Previous Years	Fiscal 2023	Fiscal 2024	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Remaining Costs	Life Total

**Risk Summary:**



**Public Improvement - Gas & Electric**  
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Change Summary:

Planning Cycle	Change Summary	Last Update Date
2022 Baseline Cycle	This CSA has been migrated into the EPPM tool at go-live as part of the Phase 1 EPPM implementation effort. The projects in this CSA were previously approved for the 2023-2027 capital plan. Please refer to the original CSA document for additional information (if available.)	2/10/2023



**Public Improvement - Gas & Electric**  
Corporate Spending Authorization (CSA)

Approval History:

Approved By	Date Approved
Approved by Cost Center Owner: Blood , Ryan	3/29/2023
Approved by Director Sponsor: Blood , Ryan	4/4/2023
Approved by Cost Center Owner: Phillips , John	4/11/2023
Approved by Director Sponsor: Blood , Ryan	4/18/2023
Approved by Executive Sponsor: Koch , Dan	4/18/2023
CSA Status changed to Approved	4/18/2023
Approved by Cost Center Owner: Lim , Thina	12/5/2023
Approved by Director Sponsor: Lim , Thina	12/5/2023
Approved by Executive Sponsor: Lim , Thina	12/5/2023
CSA Status changed to Approved	12/5/2023
Approved by Cost Center Owner: Blood , Ryan	1/26/2024
Approved by Director Sponsor: Blood , Ryan	1/26/2024
Approved by Executive Sponsor: Vargo , Michelle	2/1/2024
CSA Status changed to Approved	45323.73776