

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE

2017	Bulker	#	Car Carrier	#	Container	#	General	#	Naval	#	Other	#	Passenger	#	Reefer	#	Ro-Ro	#	Tanker	#	ATB & % of Month	Total Tonnage	#		
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	0	676,105	17	8,074,610	183	47	26%	31,303,842	594	
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10			41,730	6	5,841	1			531,502	17	6,202,672	148	46	31%	27,225,601	520	
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-		700,643	21	5,541,137	137	40	29%	27,446,553	548	
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-		59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	173	53	31%	27,831,924	550	
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	0	619,009	18	8,909,827	214	77	36%	33,410,880	654	
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	201	64	32%	34,205,855	625	
	18,687,522	564	14,260,272	239	84,103,675	1,217	169,289	71	461,988	11	351,238	45	15,639,934	167	44,283	2	3,959,800	114	43,746,654	1,056	327	31%	181,424,655	3,491	
CHANGE FROM																									
@Jun 2017 to 2016	2,684,257	33	(464,135)	(21)	(10,077,881)	(135)	(26,007)	8	393,923	7	(156,657)	-	1,551,487	14	(8,676)	(5)	(808,478)	(15)	(447,982)	(73)	(92)	-6%	(7,360,149)	(175)	
2016	Bulker	#	Car Carrier	#	Container	#	General	#	Naval	#	Other	#	Passenger	#	Reefer	#	Ro-Ro	#	Tanker	#	ATB & % of Month	Total Tonnage	#		
January	2,889,849	88	2,147,863	39	16,476,854	232	26,127	14	68,065	4	17,845	1	5,841	1			577,345	19	7,399,317	191	76	40%	29,609,106	589	
February	2,897,135	90	2,568,737	45	14,899,795	212	36,179	7					11,682	2			712,456	18	6,704,320	164	54	33%	27,830,304	538	
March	2,893,605	97	2,906,891	52	16,033,799	236	35,890	8			17,845	1					701,124	20	7,077,922	177	67	38%	29,667,076	591	
April	1,924,414	70	2,281,522	41	15,156,659	216	35,845	8			52,792	11	172,546	2			810,206	25	8,242,214	200	64	32%	28,676,198	573	
May cruise	2,329,137	85	2,358,483	41	16,271,648	235	25,411	9			369,555	21	6,114,668	64			678,044	18	7,749,381	199	71	36%	35,896,327	672	
June ship	3,069,125	101	2,460,911	42	15,342,801	221	35,845	17			49,858	11	7,783,710	84	52,959	7	1,289,103	29	7,021,482	198	87	44%	37,105,794	710	
	16,003,265	531	14,724,407	260	94,181,556	1,352	195,296	63	68,065	4	507,895	45	14,088,447	153	52,959	7	4,768,278	129	44,194,636	1,129	419	37%	188,784,804	3,666	
CHANGE FROM																									
@Jun 2016/2015	218,781	15	(1,408,330)	(27)	9,784,600	2	(1,873,707)	(24)	16,307	(2)	(1,370,669)	(215)	743,001	3	18,957	3	363,517	2	3,278,046	97	(7)	-4%	#	9,770,503	(150)
2015	Bulker	#	Car Carrier	#	Container	#	General	#	Naval	#	Other	#	Passenger	#	Reefer	#	Ro-Ro	#	Tanker	#	ATB	Total Tonnage	#		
January	3,331,935	102	2,071,601	35	13,748,321	219	436,506	23			61,474	4	5,841	1			600,566	18	7,332,020	164	63	38%	27,588,264	566	
February	2,392,118	70	2,490,846	43	12,417,478	209	136,892	5			125,628	7	5,841	1			648,961	21	6,454,064	145	51	35%	24,671,828	501	
March	3,812,507	120	2,584,770	45	14,696,583	234	347,064	14	-	1	279,395	38					812,290	23	6,502,000	148	53	36%	29,034,609	623	
April	2,339,148	78	2,376,205	43	13,620,086	224	471,902	16	3,900	1	363,108	37					878,565	24	6,044,508	175	68	39%	26,097,422	598	
May cruise	1,988,912	76	2,942,123	54	14,601,739	232	551,593	23	4,100	1	516,239	103	5,788,128	62	17,575	2	706,554	20	6,719,512	187	83	44%	33,836,475	760	
June ship	1,919,864	70	3,667,192	67	15,312,749	232	125,046	6	43,758	3	532,720	71	7,545,636	86	16,427	2	757,825	21	7,864,486	213	108	51%	37,785,703	771	
	15,784,484	516	16,132,737	287	84,396,956	1,350	2,069,003	87	51,758	6	1,878,564	260	13,345,446	150	34,002	4	4,404,761	127	40,916,590	1,032	426	41%	179,014,301	3,816	
CHANGE FROM																									
@Jun 2015/2014	(891,412)	(34)	861,343	13	(8,339,907)	(79)	(227,392)	(7)	(24,983)	2	1,625,569	238	263,054	2	26,368	2	(38,750)	(2)	(8,591,609)	(104)	not tracked prev		(15,337,719)	28	
2014	Bulker	#	Car Carrier	#	Container	#	General	#	Naval	#	Other	#	Passenger	#	Reefer	#	Ro-Ro	#	Tanker	#	Wood Chip	Total Tonnage	#		
January	3,050,105	93	2,728,105	51	16,200,977	252	409,431	15			31,570	3	5,841	1			753,337	21	8,728,129	195			31,907,495	631	
February	3,583,737	113	2,206,011	39	13,775,913	212	116,907	5	18,476	2	92,682	3	5,841	1			588,345	20	8,437,623	177			28,825,535	572	
March	2,888,985	92	2,577,958	47	15,421,032	239	411,209	16			30,737	2					930,900	23	8,365,395	198			30,626,216	617	
April	3,245,399	112	2,727,229	48	15,696,863	242	392,450	16			18,880	2					837,102	22	7,762,008	179			30,679,931	621	
May cruise	1,882,829	67	2,413,632	43	16,837,792	257	461,196	18	58,265	2	56,515	9	5,645,741	61			720,663	23	7,941,394	185			36,018,027	665	
June ship	2,024,841	73	2,618,459	46	14,804,286	227	505,202	24			22,611	3	7,424,969	85	7,634	2	613,164	20	8,273,650	202			36,294,816	682	
	16,675,896	550	15,271,394	274	92,736,863	1,429	2,296,395	94	76,741	4	252,995	22	13,082,392	148	7,634	2	4,443,511	129	49,508,199	1,136	-	-	194,352,020	3,788	
CHANGE FROM																									
@Jun 2014/2013	4,927,725	104	1,086,056	16	7,020,014	(17)	605,424	18	60,989	(3)	(11,024)	(14)	(700,434)	(6)	(12,772)	-	178,621	1	(1,891,756)	(16)	-	-	#	11,262,843	83

2017	JUNE 2017								2016	JUNE 2016								2015	JUNE 2015								2014	JUNE 2014											
	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi		101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi		≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi		≤75 mi	≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
	1	2	3	4	5	6	1	2		3	4	5	6	1	2	3	4		5	6	1	2	3	4	5	6		1	2	3	4	5	6	1	2	3	4	5	6
166	45	Up to 500	6	9	8	20	2		128	39	Up to 500	7	7	11	13	1		307	73	Up to 500	36	10	6	21	0		79	25	Up to 500	5	3	2	14	1					
360	61	500-599	12	10	5	23	11		394	67	500-599	20	11	4	25	7		477	108	500-599	23	25	12	35	13		422	86	500-599	16	12	13	30	15					
934	145	600-699	15	29	32	35	34		1029	194	600-699	25	43	37	39	50		931	184	600-699	25	33	32	31	63		1002	160	600-699	16	32	33	45	34					
498	62	700-799	6	9	5	19	23		459	87	700-799	11	4	3	31	38		507	93	700-799	11	13	6	28	35		476	71	700-799	9	4	2	22	34					
438	72	800-899	12	12	8	16	24		436	77	800-899	9	12	8	26	22		413	60	800-899	11	5	7	13	24		543	83	800-899	8	17	9	20	29					
696	191	900-999	24	14	3	94	56		708	152	900-999	24	7	2	78	41		811	166	900-999	18	13	2	88	45		773	174	900-999	19	7	2	97	49					
399	49	1000--	1			48			512	94	1000--	25	9		42	18		367	87	1000--	28	9		33	17		493	83	1000--	26	7		32	18					
	625		76	83	61	255	150	0	moves	710		121	93	65	254	177	0		771		152	108	65	249	197	0		682		99	82	61	260	180	0				
YTD totals	3491		534	567	327	1109	954	0	YTD totals	3666		647	547	354	1079	1039	0	YTD totals	3813		751	526	315	1172	1039	10	YTD totals	3788		614	553	312	1202	1107	0				
YTD Averages	581.8		89.0	94.5	54.5	184.8	159.0	0.0	YTD Averages	611.0		107.8	91.2	59.0	179.8	173.2	0.0	YTD Averages	635.5		125.2	87.7	52.5	195.3	173.2	1.7	YTD Averages	631.3		102.3	92.2	52.0	200.3	184.5	0.0				
2017								2016								2015								2014															
2017	MAY 2017								May-16	MAY 2016								May-15	MAY 2015								YTD	MAY 2014											
	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi		101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi		≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi		≤75 mi	≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
	1	2	3	4	5	6	1	2		3	4	5	6	1	2	3	4		5	6	1	2	3	4	5	6		1	2	3	4	5	6	1	2	3	4	5	6
121	32	Up to 500	3	7	9	10	3		89	26	Up to 500	3	5	6	11	1	0	234	117	Up to 500	69	14	3	31	0	0	54	22	Up to 500	7	5	1	6	3					
299	68	500-599	8	18	4	25	13		327	74	500-599	20	15	4	26	9	0	369	91	500-599	27	15	3	28	16	2	336	73	500-599	16	11	12	18	16					
789	169	600-699	16	43	36	38	36		835	175	600-699	18	41	37	34	45	0	747	177	600-699	22	38	32	33	49	3	842	149	600-699	13	36	22	58	20					
436	92	700-799	15	7	4	29	37		372	69	700-799	7	9	5	18	30	0	414	73	700-799	8	9	1	19	36	0	405	74	700-799	6	5	3	17	43					
366	79	800-899	12	16	8	21	22		359	83	800-899	9	12	8	28	26	0	353	77	800-899	8	8	8	19	34	0	460	79	800-899	3	16	7	21	32					
505	177	900-999	20	12		93	52		556	142	900-999	18	6	3	68	47	0	645	154	900-999	22	4	3	80	45	0	599	177	900-999	18	16	3	95	45					
350	37	1000--	1	1		35			418	96	1000--	30	9	0	39	18	0	280	71	1000--	22	4	0	28	17	0	410	91	1000--	30	5		32	24					
	654		75	104	61	251	163	0	moves	665		105	97	63	224	176	0		760		178	92	50	238	197	5		665		93	94	48	247	183	0				
YTD totals	2866		458	484	266	854	804	0	YTD totals	2956		526	454	289	825	862	0	YTD totals	3042		599	418	250	923	842	10	YTD totals	3106		515	471	251	942	927	0				
YTD Averages	573.2		91.6	96.8	53.2	170.8	160.8	0.0	YTD Averages	591.2		105.2	90.8	57.8	165.0	172.4	0.0	YTD Averages	608.4		119.8	83.6	50.0	184.6	168.4	2.0	YTD Averages	621.2		103.0	94.2	50.2	188.4	185.4	0.0				
2017								2016								2015								2014															
2017	APRIL 2017								Apr-16	APRIL 2016								Apr-15	APRIL 2015								Apr-14	APRIL 2014											
	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi		101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi		≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi		≤75 mi	≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
	1	2	3	4	5	6	1	2		3	4	5	6	1	2	3	4		5	6	1	2	3	4	5	6		1	2	3	4	5	6	1	2	3	4	5	6
89	28	Up to 500	1	6	10	11	0		63	28	Up to 500	11	3	8	6	0	0	117	39	Up to 500	20	6	3	10	0	0	32	7	Up to 500	0	1	0	2	4	0				
231	52	500-599	17	6	1	18	10		253	55	500-599	19	6	3	17	10	0	278	99	500-599	29	15	14	30	11	0	263	62	500-599	15	8	6	25	8	0				
620	160	600-699	18	33	29	38	42		660	168	600-699	17	35	44	34	38	0	570	157	600-699	19	26	31	34	47	0	693	198	600-699	31	41	30	57	39	0				
344	82	700-799	10	10	3	26	33		303	69	700-799	6	12	1	18	32	0	341	75	700-799	10	4	4	19	38	0	331	77	700-799	15	0	2	19	41	0				
287	68	800-899	10	8	6	22	22		276	72	800-899	11	7	8	22	24	0	276	69	800-899	9	7	7	20	26	0	381	88	800-899	4	19	7	29	29	0				
328	91	900-999	19	5		28	39		414	104	900-999	17	8	0	33	46	0	491	107	900-999	20	2	0	47	38	0	422	109	900-999	16	10	1	40	42	0				
313	69	1000--	22	7		23	17		322	77	1000--	26	8	0	25	18	0	209	52	1000--	20	0	0	14	18	0	319	80	1000--	28	4	2	22	24	0				
-23	550		97	75	49	166	163	0	-25	573		107	79	64	155	168	0	-23	598		127	60	59	174	178	0		621		109	83	48	194	187	0				
YTD totals	2212		383	380	205	603	641	0	YTD totals	2291		421	357	226	601	686	0	YTD totals	2282		421	326	200	685	645	5	YTD totals	2441		422	377	203	695	744	0				
YTD Averages	553.0		95.8	95.0	51.3	150.8	160.3	0.0	YTD Averages	572.8		105.3	89.3	56.5	150.3	171.5	0.0	YTD Averages	570.5		105.3	81.5	50.0	171.3	161.3	1.3	YTD Averages	610.3		105.5	94.3	50.8	173.8	186.0	0.0				

Jan-Jun 2014-2017

NUMBER OF VESSELS MOVED BY LOA

2017	MARCH 2017								2016	MARCH 2016								2015	MARCH 2015								2014	MARCH 2014											
	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi		101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi		≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi		≤75 mi	≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
	1	2		3	4	5	6	1		2	3	4		5	6	1	2		3	4	5	6		1	2	3		4	5	6	1	2		3	4	5	6		
61	27	Up to 500	0	8	10	9	0		35	15	Up to 500	1	4	8	2	0	0		78	51	Up to 500	27	6	8	10	0	0		25	4	Up to 500	1	1	0	2	0	0		
179	54	500-599	12	8	4	18	12		198	65	500-599	15	11	2	28	9	0		179	68	500-599	21	6	10	19	12	0		201	68	500-599	13	15	4	25	11	0		
460	150	600-699	19	33	28	28	42		492	176	600-699	20	38	35	35	48	0		413	149	600-699	23	33	20	32	41	0		495	174	600-699	22	37	30	48	37	0		
262	88	700-799	10	20	3	21	34		234	71	700-799	7	13	1	14	36	0		266	89	700-799	19	3	3	19	45	0		254	87	700-799	19	7	2	19	40	0		
219	61	800-899	11	7	5	17	21		204	78	800-899	9	11	10	18	30	0		207	75	800-899	7	8	5	22	33	0		293	100	800-899	6	21	10	28	35	0		
237	83	900-999	16	5	1	25	36		310	106	900-999	21	6	2	29	48	0		384	130	900-999	23	24	4	44	35	0		313	104	900-999	15	15	1	32	41	0		
244	85	1000--	27	9		25	24		245	80	1000--	29	9	0	24	18	0		157	59	1000--	19	5		22	13	0		239	80	1000--	30	3	0	24	23	0		
moves	548		95	90	51	143	169	0	moves	591		102	92	58	150	189	0		moves	621		139	85	50	168	179	0		moves	617		106	99	47	178	187	0		
2017 YTD totals	1662		286	305	156	437	478	0	2016 YTD totals	1718		314	278	162	446	518	0		2015 YTD totals	1684		294	266	141	511	467	5		2014 YTD totals	1820		313	294	155	501	557	0		
YTD Averages	554.0		95.3	101.7	52.0	145.7	159.3	0.0	YTD Averages	572.7		104.7	92.7	54.0	148.7	172.7	0.0		YTD Averages	561.3		98.0	88.7	47.0	170.3	155.7	1.7		YTD Averages	606.7		104.3	98.0	51.7	167.0	185.7	0.0		

2017	FEBRUARY 2017								2016	FEBRUARY 2016								2015	FEBRUARY 2015								2014	FEBRUARY 2014											
	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi		101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi		≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi		≤75 mi	≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
	1	2		3	4	5	6	1		2	3	4		5	6	1	2		3	4	5	6		1	2	3		4	5	6	1	2		3	4	5	6		
34	22	Up to 500	0	6	5	8	3		20	6	Up to 500	2	0	4	0	0		27	10	Up to 500	4		1	5				21	12	Up to 500	2	1	3	6					
125	69	500-599	3	11	4	13	38		133	65	500-599	18	20	3	15	9		111	49	500-599	10	10	12	12	5			133	54	500-599	12	4	9	14	15				
310	140	600-699	12	42	25	30	31		316	153	600-699	14	39	28	30	42		264	121	600-699	7	24	15	36	38	1		321	167	600-699	14	51	29	44	29				
174	79	700-799	9	22	5	25	18		163	75	700-799	5	17	2	20	31		177	88	700-799	16	10	4	19	39			167	79	700-799	17	7	2	15	38				
158	80	800-899	12	5	12	17	34		126	62	800-899	7	13	5	15	22		132	66	800-899	1	15	4	15	31			193	95	800-899	7	23	9	20	36				
154	65	900-999	15	7	0	24	19		204	101	900-999	21	3	1	31	45		254	124	900-999	20	22	4	52	24	2		209	87	900-999	11	9		36	31				
159	65	1000--	29	8	1	27			165	76	1000--	24	10		28	14		98	39	1000--	9	7		15	7	1		159	78	1000--	31	4		20	23				
	520		80	101	52	144	143	0	moves	538		91	102	43	139	163	0		moves	497		67	88	40	154	144	4		moves	572		94	99	52	155	172	0		
YTD totals	1114		191	215	105	294	309	0	YTD totals	1127		212	186	104	296	329	0		YTD totals	1063		155	181	91	343	288	5		YTD totals	1203		207	195	108	323	370	0		
YTD Averages	557.0		95.5	107.5	52.5	147.0	154.5	0.0	YTD Averages	563.5		106.0	93.0	52.0	148.0	164.5	0.0		YTD Averages	531.5		77.5	90.5	45.5	171.5	144.0	2.5		YTD Averages	601.5		103.5	97.5	54.0	161.5	185.0	0.0		

2017	JANUARY 2017								2016	JAN 2016 2016								2015	JAN 2015 2015								2014	JAN 2014 2014											
	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi		101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi		≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi		≤75 mi	≤100mi	101+ mi	Totals		LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
	1	2		3	4	5	6	1		2	3	4		5	6	1	2		3	4	5	6		1	2	3		4	5	6	1	2		3	4	5	6		
	12	Up to 500	1	4	7					14	Up to 500	4	3	1	6				17	Up to 500	3	1	4	9				9	Up to 500	4		3	2						
	56	500-599	25	7	2	16	6		68	500-599	14	12	11	23	8				62	500-599	12	15	8	21	6			79	500-599	17	13	15	15	19					
	170	600-699	13	51	32	34	40		163	600-699	20	35	34	31	43				143	600-699	13	22	26	39	43			154	600-699	13	38	27	46	30					
	95	700-799	13	19	3	22	38		88	700-799	17	9	4	26	32				89	700-799	17	8	2	24	38			88	700-799	22	2		19	45					
	78	800-899	13	13	9	23	20		64	800-899	17	7	9	13	18				66	800-899	5	16	10	13	22			98	800-899	7	25	10	23	33					
	89	900-999	15	8		28	38		103	900-999	20	7	2	28	46				130	900-999	20	22	1	61	26			122	900-999	17	13	1	46	45					
	94	1000--	31	12		27	24		89	1000--	29	11		30	19				59	1000--	18	9		22	9	1		81	1000--	33	5		17	26					
	594		111	114	53	150	166	0	moves	589		121	84	61	157	166	0		moves	566		88	93	51	189	144	1		moves	631		113	96	56	168	198	0		

Earned Revenue Rpt		2017		2017		2017		2016		2016		2015		2015		2015						
Calendar Year		1st Qtr		2nd Qtr		JUL-17		YTD		1st Qtr		2nd Qtr		Jul-16		YTD		YTD				
YTD		YTD		YTD		YTD		YTD		YTD		YTD		YTD		YTD		YTD				
<b>--Counters &amp; Misc Totals--</b>																						
Seattle Assigns	417	0.5%	611	0.7%	223	1,251	-2.5%	415	-22.1%	607	-16.4%	261	1,283	-12.4%	533	15.6%	726	9.8%	206	1,465	6.2%	
Ship Assigns	1,705	-3.1%	1,866	-5.8%	664	4,235	-4.5%	1,759	1.5%	1,981	-9.3%	694	4,434	-2.5%	1,733	-6.1%	2,185	9.7%	632	4,550	1.1%	
Pilot Boat Assigns	1,218	-2.9%	1,393	-3.3%	526	3,137	-1.7%	1,254	2.8%	1,440	-2.3%	497	3,191	0.6%	1,220	-11.6%	1,474	-3.5%	478	3,172	-6.8%	
Tonnage Surcharge/Moves	1,662	-3.3%	1,829	-6.1%	653	4,144	-4.8%	1,718	1.7%	1,948	-8.4%	689	4,355	-1.8%	1,689	-7.2%	2,127	8.1%	621	4,437	-0.1%	
Surcharge Revenue	\$3,975,144	0.1%	\$5,045,826	-0.6%	\$2,027,024	\$11,047,994	-0.6%	\$3,970,859	9.9%	\$5,078,192	13.9%	\$2,062,503	\$11,111,554	12.7%	\$3,612,467	-13.6%	\$4,457,372	-14.8%	\$1,793,733	\$9,863,572	-12.8%	
<b>--Source of Revenue Breakdown--</b>																						
		QTD		QTD		Revenue	% of	YTD		QTD		QTD		Revenue	YTD	QTD		QTD		Revenue	YTD	
		change		change			total	Change		change		change		Change	Change	change		change		Change	Change	
LOA/Zone (*)	\$1,906,628	-3.3%	2,187,021	-3.8%	817,023	\$4,910,672	25.7%	-3.5%	\$1,971,175	2.6%	\$2,272,257	-2.4%	846,758	\$5,090,190	1.6%	\$1,921,017	-15.6%	\$2,327,287	-8.7%	762,456	\$5,010,760	-12.0%
Harbor Shift (*)	241,232	-5.4%	179,973	-29.5%	51,224	472,429	2.5%	-20.4%	255,129	21.0%	255,161	-10.0%	83,279	593,569	4.4%	210,821	-16.4%	283,388	20.9%	74,402	568,611	0.9%
Transportation (**)	242,747	-6.2%	265,285	-5.3%	90,567	598,599	3.1%	-5.8%	258,844	9.9%	279,996	-8.8%	96,653	635,494	0.9%	235,544	-13.6%	307,159	15.3%	87,317	630,019	0.3%
BC Surcharge (***)	77,959	5.7%	107,457	-8.9%	42,140	227,556	1.2%	-0.9%	73,745	-10.3%	117,992	33.3%	37,926	229,663	7.9%	82,173	-9.3%	88,494	13.5%	42,140	212,807	3.1%
Bridge Transit (***)	19,771	-18.2%	23,252	-15.2%	7,282	50,305	0.3%	-12.3%	24,180	16.5%	27,428	7.1%	5,782	57,390	10.6%	20,763	-4.0%	25,613	4.8%	5,534	51,910	-7.6%
Waterway (***)	158,042	-15.0%	130,986	-26.6%	44,916	333,944	1.7%	-20.1%	185,991	36.0%	178,429	-12.0%	53,390	417,810	4.3%	136,781	-24.4%	202,844	7.7%	61,104	400,729	-7.5%
Tonnage Surcharge (***)	3,975,144	0.1%	5,045,826	-0.6%	2,027,024	11,047,994	57.8%	-0.6%	3,970,859	9.9%	5,078,192	13.9%	2,062,503	11,111,554	12.7%	3,612,467	-13.6%	4,457,371	-14.8%	1,793,733	9,863,570	-12.8%
Cancellations (***)	27,352	11.4%	21,649	10.6%	4,603	53,604	0.3%	13.4%	24,548	-0.2%	19,570	-28.4%	3,171	47,289	-16.1%	24,587	80.5%	27,319	70.7%	4,470	56,376	74.4%
Compass Adj (***)	718	-33.3%	359	-85.7%	718	1,795	0.0%	-50.0%	1,077	-25.0%	2,513	133.3%	0	3,590	42.9%	1,436	33.3%	1,077	-50.0%	0	2,513	-41.7%
Standby/Sail Delay (***)	69,412	-21.7%	77,466	8.2%	26,906	173,784	0.9%	-5.3%	88,610	-15.3%	71,604	-72.5%	23,308	183,522	-53.3%	104,668	-6.8%	260,098	248.5%	28,496	393,262	84.1%
Slow Down (***)	14,522	-73.2%	39,456	-9.5%	22,194	76,172	0.4%	-36.6%	54,252	81.7%	43,611	-62.5%	22,212	120,075	-26.5%	29,866	172.5%	116,450	382.4%	16,988	163,304	294.4%
Salmon Bay (***)	211	0.5%	1,266	0.0%	211	1,688	0.0%	-11.1%	210	1,266	-14.3%	422	1,898	0	1,477	16.7%	0	0	0	1,477	-36.4%	
Lk Union/Washington (***)	164	0.0%	984	0.0%	164	1,312	0.0%	-16.4%	164	1,078	0	328	1,570	0	0	0	0	0	0	0	0	0
Sea Trials (***)	3,718	0.0%	0	0.0%	5,070	8,788	0.0%	-20.0%	3,718	-33.3%	7,267	26.5%	0	10,985	-11.0%	5,577	312.5%	5,746	-66.7%	1,014	12,337	-33.6%
Delayed Arr & Dock Delay (***)	26,852	-38.0%	36,716	34.0%	2,192	65,760	0.3%	-17.3%	43,310	143.2%	27,400	106.6%	8,768	79,478	155.8%	17,810	187.6%	13,260	-2.4%	0	31,070	27.4%
Miscellaneous (***)	56	0.0%	8,036	0.0%	0	8,092	0.0%	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	3,562	0.0%
Pilot Boat (***)	423,864	-2.9%	484,416	-3.3%	183,048	1,091,328	5.7%	-1.7%	436,392	2.8%	501,120	-2.3%	172,956	1,110,468	0.6%	424,560	480.5%	512,952	533.4%	166,344	1,103,856	511.7%
Total-Source Section	\$7,188,392	-2.8%	\$8,610,148	-3.1%	\$3,325,282	\$19,123,822	100%	-2.9%	\$7,392,204	8.3%	\$8,884,884	2.9%	\$3,417,456	\$19,694,544	6.4%	\$6,828,068	-8.9%	\$8,630,535	-1.9%	\$3,047,560	\$18,506,163	-4.6%
<b>-----Revenue-----</b>																						
					\$359 diff	\$359 diff																
Mileage (LOA/Zone) (*)	\$2,147,860	-3.5%	2,366,994	-6.3%	868,247	\$5,383,101	28.1%	-5.3%	\$2,226,304	4.4%	2,527,418	-3.2%	930,037	\$5,683,759	1.9%	\$2,131,838	-15.6%	2,610,675	-6.2%	836,858	\$5,579,371	-10.9%
Trans (**)	242,747	-6.2%	265,285	-5.3%	90,567	598,599	3.1%	-5.8%	258,844	9.9%	279,996	-8.8%	96,653	635,493	0.9%	235,544	-13.6%	307,159	15.3%	87,317	630,020	0.3%
Special (***)	4,797,785	-2.2%	5,977,868	-1.6%	2,366,827	13,142,481	68.7%	-1.7%	4,907,056	10.0%	6,077,470	6.4%	2,390,766	13,375,292	8.8%	4,460,688	-5.0%	5,712,701	-0.7%	2,123,385	12,296,774	-1.8%
Total -Revenue Section	\$7,188,392	-2.8%	\$8,610,148	-3.1%	\$3,325,641	\$19,124,181		-2.9%	\$7,392,204	8.3%	8,884,884	2.9%	\$3,417,456	\$19,694,544	6.4%	\$6,828,068	-8.9%	\$8,630,535	-1.9%	\$3,047,560	\$18,506,163	-4.6%
Revenue/Assignment, no Trans	\$4,074	0.5%	\$4,472	3.0%	\$4,872	\$4,374	1.8%		\$4,055	7%	\$4,344	14.0%	4,785	\$4,298	9.4%	\$3,804	-2.8%	\$3,809	-11.1%	\$4,684	\$3,929	-5.9%
<b>Other Stats</b>																						
Pilot Boat Charges	\$423,864	-2.9%	484,416	-3.3%	183,048	1,091,328	-1.7%		\$436,392	2.8%	501,120	-2.3%	172,956	\$1,110,468	0.6%	\$424,560	480.5%	512,952	533.4%	166,344	\$1,103,856	511.7%
Pilot Boat Assignments	1,218	-2.9%	1,393	-3.3%	526	3,137	-1.7%		1,254	2.8%	1,440	-2.3%	497	3,191	0.6%	1,220	-11.6%	1,474	-3.5%	478	3,172	-6.8%
Avg						348				348		\$ 348		348		348	55.6%	\$ 348		\$ 348		348
Tonnage Surcharge Revenue	\$3,975,144	0.1%	\$5,045,826	-0.6%	\$2,027,024	\$11,047,994	-0.6%		\$3,970,859	9.9%	\$5,078,192	13.9%	\$2,062,503	\$11,111,554	12.7%	\$3,612,467	-13.6%	\$4,457,371	-14.8%	\$1,793,733	\$9,863,570	-12.8%
Tonnage Surcharge Charge # moves	1,662	-3.3%	1,829	-6.1%	653	4,144	-4.8%		1,718	1.7%	1,948	-8.4%	689	4,355	-1.8%	1,689	-7.2%	2,127	8.1%	621	4,437	-0.1%
Avg Tonnage Surcharge/Move	\$2,392	3.5%	\$2,759	5.8%	\$3,104	2,666	4.5%		\$2,311	8.1%	\$2,607	24.4%	2,993	\$2,551	14.8%	\$2,139	-6.9%	\$2,096	-21.2%	\$2,888	\$2,223	-12.7%

## Selected Comparatives Summary

PSP 2017	January	February	March	April	(cruise season) May	June	6 mo to date	compare d to previous year	July	Jul to prev Jul	to date
Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$2,968,949	\$3,060,089	\$15,290,508	-2.8%	\$3,235,074	-2.6%	\$18,525,582
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	\$4,471	\$4,811	\$4,284	1.8%	\$4,872	1.8%	\$4,375
# of licensed pilots w/o Pres	51	51	51	51	51	51	51		51	0	
Average Assgn/pilot on rotation	11.88	10.37	11.18	11.08	13.02	12.72	11.71		13.02	-4.3%	
# pilots with < 6 jobs (+1=Pres)	2 + 1	5 + 1	3 + 1	5 + 1	7+1	2 + 1			1 + 1		
Assignments	606	529	570	565	664	636	3570	-4.5%	664	-4.3%	4234
Assignment change	1	-18	-37	-19	-8	-89	-170		-30		-200
Moves	594	520	548	550	654	625	3491	-4.8%	653	-5.2%	4144
Moves change	5	-18	-43	-23	-11	-85	-175		-36		-211
Cancellations	12	9	22	15	10	11	79	6.8%	11	120.0%	90
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$1,808,684	\$1,931,955	\$9,020,970	-0.3%	\$2,027,024	-1.7%	\$11,047,994
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	\$2,766	\$3,091	\$2,584	4.7%	\$3,104	3.7%	\$2,666
Gross Tonnage Moved	31,303,842	27,797,983	27,446,553	27,831,924	33,410,880	34,205,855	\$181,997,037	-3.6%	36,250,722	-7.1%	\$218,247,759
PSP 2016	January	February	March	April	(cruise season) May	June	6 mo to date	to previous year	July	Jul to prev Jul	Year to Date to date
Tariff Revenue-Trans	\$2,443,846	\$2,269,624	\$2,419,887	\$2,350,195	\$3,039,515	\$3,215,179	\$15,738,246	5.5%	\$3,320,803	12.2%	\$19,059,049
RPA-Revenue per Assign	\$4,039	\$4,149	\$3,987	\$4,024	\$4,523	\$4,435	\$4,208	10.5%	\$4,785	2.2%	\$4,298
# of licensed pilots w/o Pres	51	51	50	51	51	51	50.80		51		
Average Assgn/pilot	12.26	10.73	12.14	11.45	13.18	14.22	11.95		13.61	9.8%	
# pilots with < 6 jobs(+1=Pres)	6 + 1	8 + 1	3 + 1	7 + 1	2 + 1	4 + 1			1 + 1		
Assignments	605	547	607	584	672	725	3740	-4.5%	694	9.8%	4434
Assignment change	28	30	-32	-36	-102	-66	-178		62		-116
Moves	589	538	591	573	665	710	3666	-4.0%	689	11.0%	4355
Moves change	23	37	-32	-25	-95	-61	-153	-4.8%	68		-85
Cancellations	16	9	16	11	7	15	74		5	-54.5%	
Tonnage Revenue	\$1,329,440	\$1,296,111	\$1,345,308	\$1,322,435	\$1,832,625	\$1,923,132	\$9,049,051	12.1%	\$2,062,503	14.9%	\$11,111,554
Tonnage Revenue per Move	\$2,257	\$2,409	\$2,276	\$2,308	\$2,756	\$2,709	\$2,468.37	16.8%	\$2,993	3.5%	\$2,551
Gross Tonnage Moved	29,609,106	27,830,304	29,667,076	28,676,198	35,896,326	37,105,794	\$188,784,804	5.5%	39,040,725	12.8%	227,825,529
PSP 2015	January	February	March	April	(cruise season) May	June	6 mo to date		July	Jul to prev Jul	12 months to date
Tariff Revenue-Trans	\$2,202,588	\$2,024,841	\$2,365,096	\$2,153,086	\$2,959,296	\$3,210,995	\$14,915,902	-5.3%	\$2,960,243	-2.1%	\$17,876,145
RPA-Revenue per Assign	\$3,817	\$3,917	\$3,701	\$3,473	\$3,823	\$4,059	\$3,807	-7.3%	\$4,684	2.7%	\$3,929
# of licensed pilots w/o Pres	53	53	52	52	52	52	52.40		52	-1p	
Average Assgn/pilot	10.89	9.75	12.29	11.92	14.88	15.51	12.54		12.39		7.19
# pilots with < 6 jobs(+1=Pres)	7	9	4	2	1	3			4		
Assignments	577	517	639	620	774	791	3918	2.1%	632	-4.7%	4550
Assignment change	-62	-66	16	-10	103	101	82		-31		142
Moves	566	501	623	598	760	771	3819	0.8%	621	-5.6%	4440
Moves change	-65	-71	6	-23	95	89	31		-37		
Cancellations	11	16	16	22	14	20	99		11	120.0%	
Tonnage Revenue	\$1,216,397	\$1,132,850	\$1,263,220	\$1,074,585	\$1,566,491	\$1,816,296	\$8,069,839	-14.2%	\$1,795,810	-5.2%	
Tonnage Revenue per Move	\$2,149	\$2,261	\$2,028	\$1,797	\$2,061	\$2,356	\$2,113	-14.9%	\$2,892	0.4%	
Gross Tonnage Moved	27,588,264	24,671,828	29,034,609	26,097,422	33,836,475	37,785,703	\$179,014,301	-7.9%	34,596,046	-3.3%	376,073,313
PSP 2014	January	February	March	April	(cruise season) May	June	6 mo to date		July	Jul to prev Jul	12 mo to date
Tariff Revenue-Trans	\$2,554,575	\$2,261,575	\$2,403,969	\$2,464,091	\$3,036,561	\$3,033,723	\$15,754,494	4.4%	\$3,024,434	-0.7%	\$18,778,928
RPA-Revenue per Assign	\$3,998	\$3,879	\$3,859	\$3,911	\$4,525	\$4,397	\$4,107	2.3%	\$4,562	7.1%	\$4,174
# of licensed pilots w/o Pres	53	53	53	53	53	53	53		53	+1 p	106
Average Assgn/pilot	12.06	11.00	11.75	11.89	12.66	13.27	12.10		12.75		24.85
# pilots with < 6 jobs(+1=Pres)	5+1	6+1	5+1	2+1	4+1	5+1			5+1		
Assignments	639	583	623	630	671	690	3836	2.0%	663	-7.3%	4499
Assignment change	-23	4	2	71	9	11	74		-52		22
Moves	631	572	617	621	665	682	3788	2.2%	658	-7.1%	4446
Moves change	-15	4	9	64	13	8	83	2.8%	-50		33
Cancellations	8	11	6	9	6	8	48	-0.3%	5	-28.6%	53
Tonnage Revenue	\$1,478,353	\$1,311,311	\$1,391,531	\$1,444,248	\$1,896,847	\$1,888,492	\$9,410,782		\$1,894,514		
Tonnage Revenue per Move	\$2,343	\$2,293	\$2,255	\$2,326	\$2,852	\$2,769	\$2,484		\$2,879		
Gross Tonnage Moved	31,907,495	28,825,535	30,626,216	30,679,931	36,018,027	36,294,816	\$194,352,020	6.2%	35,771,904	-2.2%	230,123,924

2017 Actual Trips For Earned Revenue Report Detail				Jan	Feb	Mar	Apr	May	Jun	Jul	YTD Actual Assign	Average Assign 145/12=12.1	(under) over TAL
Pilot Code				Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign			
5	ANA	Anacker, D.S.		7	12	14	8	13	7	18	79	11.3	(6)
4	ANT	Anthony, Michael	Lic 7/24/12	15	6	15	9	15	13	5	78	11.1	(7)
5	ARN	Arnold, J. E.		16	11	8	13	16	19	14	97	13.9	12
5	BLA	Blake, M.E.		16	14	11	15	5	0	Retired 7/6	61	8.7	1
5	BOU	Bouma, Blair		11	4	11	8	16	12	10	72	10.3	(13)
3	BRO	Brouillard, Dan	Lic 7/31/13	10	8	12	15	15	10	6	76	10.9	(9)
5	BRU	Brusco, David		14	7	17	2	15	18	12	85	12.1	0
5	BUJ	Bujacich, J.P.		3	16	13	15	2	13	16	78	11.1	(7)
4	CAW	Carley, W. Bud	Lic 1/10/13	6	8	12	12	16	6	10	70	10.0	(15)
5	CAI	Carlson, I.J.		11	10	12	7	10	10	7	67	9.6	(18)
1	CAJ	Carstensen, J	Lic. 9/30/15	13	9	12	10	10	11	14	79	11.3	(6)
5	COE	Coe, F.A.		11	10	12	9	10	11	15	78	11.1	(7)
2	COL	Coleman, S	Lic. 8/27/14	13	7	10	11	12	14	8	75	10.7	(10)
3	COR	Coryell, T.D.	Lic. 12/13/13	10	13	14	3	19	11	14	84	12.0	(1)
5	EME	Emerson, L. P.		10	13	15	17	23	17	14	109	15.6	24
4	ENF	Engstrom, F. E.	Lic 11/15/12	8	13	12	12	10	14	16	85	12.1	0
5	ENV	Engstrom, V.		12	9	12	14	12	11	7	77	11.0	(8)
2	GAL	Galvin, Jamie	Lic 11/11/14	13	14	11	12	11	11	9	81	11.6	(4)
5	GIE	Giese, P. A.		13	16	3	14	14	16	15	91	13.0	6
5	GRD	Grobschmit, D.W.		7	11	12	6	13	16	14	79	11.3	(6)
5	HAI	Hannuksela, J		14	10	17	2	15	15	17	90	12.9	5
5	HAR	Harris, J. B.		14	5	10	8	13	11	12	73	10.4	(12)
	HEJ	Henderson, J. David	Lic 7/6/17							10	10	1.0	(2)
5	HEN	Henshaw, B. F.		8	0	13	12	16	10	17	76	10.9	(9)
5	HUR	Hurt, G. D.		8	4	6	11	10	16	15	70	10.0	(15)
2	JEN	Jensen, Brian	Lic. 12/22/14	9	12	10	11	17	8	8	75	10.7	(10)
5	KAL	Kalvoy, J.E.		3	9	14	12	20	5	12	75	10.7	(10)
5	KEA	Kearns, J.		10	13	10	10	12	10	17	82	11.7	(3)
1	KEN	Kelleher, N.T.	Lic. 4/14/16	8	9	6	12	12	13	12	72	10.3	(13)
5	KEP	Kelly, P.S.		14	15	12	5	16	15	17	94	13.4	9
5	KLA	Klapperich, E.C.		8	10	10	11	10	7	15	71	10.1	(14)
2	LIC	Lichty, E.C.	Lic. 5/1/14	14	8	12	15	4	15	15	83	11.9	(2)
2	LOB	Lowe, Brad	Lic. 9/23/15	11	11	15	12	8	15	13	85	12.1	0
4	LOW	Lowery, W.W.	Lic. 2/11/13	16	16	14	16	3	17	10	92	13.1	7
5	MAR	Marmol, E.		11	7	9	9	11	8	11	66	9.4	(19)
5	MAY	Mayer, D. W.		11	14	4	6	14	10	12	71	10.1	(14)
5	MOT	Moreno, S.		13	9	13	19	10	11	7	82	11.7	(3)
5	MOR	Mork, S. E.		14	10	23	16	23	11	Retired 7/1	97	16.2	37
5	NEW	Newman, A. J.		14	11	8	14	4	11	14	76	10.9	(9)
	ROU	Rounds, Chris	Lic 7/11/17							10	10	1.0	(2)
5	SAN	Sanders, D. A.		15	13	11	9	3	15	23	89	12.7	4
5	SCO	Scoggins, J		13	9	10	18	14	17	8	89	12.7	4
5	SCR	Scragg, J.		11	6	8	4	11	15	14	69	9.9	(16)
5	SEM	Semler, J. R.		14	16	4	15	11	16	14	90	12.9	5
5	SES	Semler, S.		16	10	10	12	18	16	12	94	13.4	9
5	SEY	Seymour, L.		9	17	9	17	18	18	11	99	14.1	14
5	SHA	Shaffer, D. L.		14	10	6	12	20	16	15	93	13.3	8
5	SHJ	Shaffer, J. A.		23	14	6	13	22	14	19	111	15.9	26
5	SHU	Shuler, M.		12	3	9	13	15	12	17	81	11.6	(4)
5	SLI	Sliker, W.J.		11	10	12	6	15	11	14	79	11.3	(6)
5	SOR	Soriano, D. B.		13	12	7	11	22	10	15	90	12.9	5
5	THG	Thoreson, George		19	10	14	9	16	14	14	96	13.7	11
5	VON	vonBrandenfels, E. M.	president	1	0	4	0	0	2	1	8		President
5	WIG	Wildes, G. R.		16	15	16	13	4	12	19	95	13.6	10
<b>Total Assignments/ Month</b>				<b>606</b>	<b>529</b>	<b>570</b>	<b>565</b>	<b>664</b>	<b>636</b>	<b>664</b>	<b>4234</b>		
Number of licensed PS pilots				52	52	52	52	52	52	52	52		
Pilots on rotation				51	51	51	51	51	50	51	51	12.1*12*51=	
<b>Average Assgn/pilot on rotation</b>				<b>11.88</b>	<b>10.37</b>	<b>11.18</b>	<b>11.08</b>	13.02	12.72	13.02	13.84	=7405 assgns/yr	
<b>PSP LOA Report (MOVES)</b>				594	520	548	550	654	625	653	<b>4144</b>		
<b>Cancellations</b>				12	9	22	15	10	11	11	<b>90</b>		
# of Pilots with < 6 jobs(+1=Pres)				2 + 1	5 + 1	3+1	5 + 1	7 + 1	2 + 1	1 + 1			
Pilots w/>5 trips & their avg # of trips				49P; 12.2	46P; 11.15	58P; 11.6	46P; 11.9	44P; 14.5	49P; 12.8	50P; 13.2			
Medical circumstances:													
<b>2016</b>													
<b>PSP Assignments from Earned Revenue Report</b>				605	547	607	584	672	725	694	<b>7662</b>		
<b>PSP LOA Report</b>				589	538	591	573	665	710	689	<b>7525</b>		
<b>Cancellations</b>				16	9	16	11	7	15		<b>137</b>		
<b>Number of Pilots</b>				51	51	51	51	51	51	51	51		

Just the Basics

Jan - Mar

2013-2017

CALENDAR YEAR	MONTH				Year to Date			
	2017	Month	Revenue(Trans)	Assignments	RPA for month	YTD Rev	YTD Assgn	YTD RPA
CALENDAR YEAR	Jan	2,488,326	606	4,106				
	Feb	2,183,032	529	4,127	4,671,358	1135	4,116	
	Mar	2,274,287	570	3,990	6,945,645	1705	4,074	
	Apr	2,315,825	565	4,099	9,261,470	2270	4,080	
	May	2,968,949	664	4,471	12,230,419	2934	4,169	
	Jun	3,060,089	636	4,811	15,290,508	3570	4,283	
	Jul	3,235,074	664	4,872	18,525,582	4234	4,375	
CALENDAR YEAR	2016	Month	Revenue(Trans)	Assignments	RPA for month	YTD Rev	YTD Assgn	YTD RPA
	Jan	2,443,846	605	4,039				
	Feb	2,269,624	547	4,149	4,713,470	1,152	4,092	
	Mar	2,419,890	607	3,987	7,133,360	1,759	4,055	
	Apr	2,350,195	584	4,024	9,483,555	2,343	4,048	
	May	3,039,515	672	4,523	12,523,070	3,015	4,154	
	Jun	3,215,179	725	4,435	15,738,249	3,740	4,208	
Jul	3,320,803	694	4,785	19,059,052	4,434	4,298		
CALENDAR YEAR	2015	Month	Revenue(Trans)	Assignments	RPA for month	YTD Rev	YTD Assgn	YTD RPA
	Jan	2,202,588	577	3,817				
	Feb	2,024,842	517	3,917	4,227,430	1,094	3,864	
	Mar	2,365,096	639	3,701	6,592,526	1,733	3,804	
	Apr	2,153,086	620	3,473	8,745,612	2,353	3,717	
	May	2,959,296	774	3,823	11,704,908	3,127	3,743	
	Jun	3,210,995	791	4,059	14,915,903	3,918	3,807	
Jul	2,960,243	632	4,684	17,876,146	4,550	#####		
CALENDAR YEAR	2014	Month	Revenue(Trans)	Assignments	RPA for month	YTD Rev	YTD Assgn	YTD RPA
	Jan	2,554,575	639	3,998				
	Feb	2,261,575	583	3,879	4,816,150	1,222	3,941	
	Mar	2,403,969	623	3,859	7,220,119	1,845	3,913	
	Apr	2,464,091	630	3,911	9,684,210	2,475	3,913	
	May	3,036,561	671	4,525	12,720,771	3,146	4,043	
	Jun	3,033,723	690	4,397	15,754,494	3,836	4,107	
Jul	3,024,434	663	4,562	18,778,928	4,499	4,174		
CALENDAR YEAR	2013	Month	Revenue(Trans)	Assignments	RPA for month	YTD Rev	YTD Assgn	YTD RPA
	Jan	2,493,701	662	3,767				
	Feb	2,229,846	579	3,851	4,723,547	1,241	3,806	
	Mar	2,311,037	621	3,721	7,034,584	1,862	3,778	
	Apr	2,212,733	559	3,958	9,247,317	2,421	3,820	
	May	2,820,632	662	4,261	12,067,949	3,083	3,914	
	Jun	3,028,751	679	4,461	15,096,700	3,762	4,013	
Jul	3,046,278	715	4,261	18,142,978	4,477	4,052		

JULY 2017								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
188	22	Up to 500	0	6	8	8	0	0
446	86	500-599	14	23	8	29	12	0
1076	142	600-699	9	31	28	30	44	0
580	82	700-799	12	8	2	23	37	0
514	76	800-899	7	23	9	18	19	0
902	206	900-999	32	7	2	105	60	0
443	44	1000--	0	0	0	44	0	0
	658		74	98	57	257	172	0
YTD totals		4149	608	665	384	1366	1126	0
YTD Averages		592.7	86.9	95.0	54.9	195.1	160.9	0.0

JULY 2016								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
156	28	Up to 500	2	4	11	4	7	
496	102	500-599	8	9	3	21	61	
1177	148	600-699	15	35	28	40	30	
549	90	700-799	14	7	5	44	20	
540	104	800-899	12	12	9	30	41	
850	142	900-999	22	8	2	89	21	
587	75	1000--	25	7		43		
moves		689	98	82	58	271	180	0
YTD totals		4355	745	629	412	1350	1219	0
YTD Averages		622.1	106.4	89.9	58.9	192.9	174.1	0.0

JULY 2015								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
329	22	Up to 500	4	3	2	13	0	
545	68	500-599	19	4	12	21	12	
1076	145	600-699	16	29	31	30	39	
571	64	700-799	3	4	3	27	27	
476	63	800-899	9	6	6	13	29	
987	176	900-999	19	14	2	95	46	
450	83	1000--	25	10	0	32	16	
	621		95	70	56	231	169	0
YTD totals		4434	846	596	371	1403	1208	10
YTD Averages		633.4	120.9	85.1	53.0	200.4	172.6	1.4

JUNE 2017								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
166	45	Up to 500	6	9	8	20	2	
360	61	500-599	12	10	5	23	11	
934	145	600-699	15	29	32	35	34	
498	62	700-799	6	9	5	19	23	
438	72	800-899	12	12	8	16	24	
696	191	900-999	24	14	3	94	56	
399	49	1000--	1			48		
	625		76	83	61	255	150	0
YTD totals		3491	534	567	327	1109	954	0
YTD Averages		581.8	89.0	94.5	54.5	184.8	159.0	0.0

JUNE 2016								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
128	39	Up to 500	7	7	11	13	1	
394	67	500-599	20	11	4	25	7	
1029	194	600-699	25	43	37	39	50	
459	87	700-799	11	4	3	31	38	
436	77	800-899	9	12	8	26	22	
708	152	900-999	24	7	2	78	41	
512	94	1000--	25	9		42	18	
moves		710	121	93	65	254	177	0
YTD totals		3666	647	547	354	1079	1039	0
YTD Averages		611.0	107.8	91.2	59.0	179.8	173.2	0.0

JUNE 2015								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
307	73	Up to 500	36	10	6	21	0	
477	108	500-599	23	25	12	35	13	
931	184	600-699	25	33	32	31	63	
507	93	700-799	11	13	6	28	35	
413	60	800-899	11	5	7	13	24	
811	166	900-999	18	13	2	88	45	
367	87	1000--	28	9		33	17	
	771		152	108	65	249	197	0
YTD totals		3813	751	526	315	1172	1039	10
YTD Averages		635.5	125.2	87.7	52.5	195.3	173.2	1.7

2017 MAY 2017								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
121	32	Up to 500	3	7	9	10	3	
299	68	500-599	8	18	4	25	13	
789	169	600-699	16	43	36	38	36	
436	92	700-799	15	7	4	29	37	
366	79	800-899	12	16	8	21	22	
505	177	900-999	20	12		93	52	
350	37	1000--	1	1		35		
	654		75	104	61	251	163	0
YTD totals		2866	458	484	266	854	804	0
YTD Averages		573.2	91.6	96.8	53.2	170.8	160.8	0.0

2016 MAY 2016								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
89	26	Up to 500	3	5	6	11	1	0
327	74	500-599	20	15	4	26	9	0
835	175	600-699	18	41	37	34	45	0
372	69	700-799	7	9	5	18	30	0
359	83	800-899	9	12	8	28	26	0
556	142	900-999	18	6	3	68	47	0
418	96	1000--	30	9	0	39	18	0
moves		665	105	97	63	224	176	0
YTD totals		2956	526	454	289	825	862	0
YTD Averages		591.2	105.2	90.8	57.8	165.0	172.4	0.0

2015 MAY 2015								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
234	117	Up to 500	69	14	3	31	0	0
369	91	500-599	27	15	3	28	16	2
747	177	600-699	22	38	32	33	49	3
414	73	700-799	8	9	1	19	36	0
353	77	800-899	8	8	8	19	34	0
645	154	900-999	22	4	3	80	45	0
280	71	1000--	22	4	0	28	17	0
	760		178	92	50	238	197	5
YTD totals		3042	599	418	250	923	842	10
YTD Averages		608.4	119.8	83.6	50.0	184.6	168.4	2.0

2017 APRIL 2017								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
89	28	Up to 500	1	6	10	11	0	
231	52	500-599	17	6	1	18	10	
620	160	600-699	18	33	29	38	42	
344	82	700-799	10	10	3	26	33	
287	68	800-899	10	8	6	22	22	
328	91	900-999	19	5		28	39	
313	69	1000--	22	7		23	17	
	-23	550	97	75	49	166	163	0
YTD totals		2212	383	380	205	603	641	0
YTD Averages		553.0	95.8	95.0	51.3	150.8	160.3	0.0

2016 APRIL 2016								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
63	28	Up to 500	11	3	8	6	0	0
253	55	500-599	19	6	3	17	10	0
660	168	600-699	17	35	44	34	38	0
303	69	700-799	6	12	1	18	32	0
276	72	800-899	11	7	8	22	24	0
414	104	900-999	17	8	0	33	46	0
322	77	1000--	26	8	0	25	18	0
	-25	573	107	79	64	155	168	0
YTD totals		2291	421	357	226	601	686	0
YTD Averages		572.8	105.3	89.3	56.5	150.3	171.5	0.0

2015 APRIL 2015								
YTD	Totals		IntraHbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6
	LOA							
117	39	Up to 500	20	6	3	10	0	0
278	99	500-599	29	15	14	30	11	0
570	157	600-699	19	26	31	34	47	0
341	75	700-799	10	4	4	19	38	0
276	69	800-899	9	7	7	20	26	0
491	107	900-999	20	2	0	47	38	0
209	52	1000--	20	0	0	14	18	0
	-23	598	127	60	59	174	178	0
YTD totals		2282	421	326	200	685	645	5
YTD Averages		570.5	105.3	81.5	50.0	171.3	161.3	1.3

Jan-Jun 2014-2017



NUMBER OF VESSELS MOVED BY LOA

2017	MARCH 2017								2016	MARCH 2016								2015	MARCH 2015							
	YTD		IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD		IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD		IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
	Totals	LOA	1	2	3	4	5	6		Totals	LOA	1	2	3	4	5	6		Totals	LOA	1	2	3	4	5	6
61	27	Up to 500	0	8	10	9	0		35	15	Up to 500	1	4	8	2	0	0	78	51	Up to 500	27	6	8	10	0	0
179	54	500-599	12	8	4	18	12		198	65	500-599	15	11	2	28	9	0	179	68	500-599	21	6	10	19	12	0
460	150	600-699	19	33	28	28	42		492	176	600-699	20	38	35	35	48	0	413	149	600-699	23	33	20	32	41	0
262	88	700-799	10	20	3	21	34		234	71	700-799	7	13	1	14	36	0	266	89	700-799	19	3	3	19	45	0
219	61	800-899	11	7	5	17	21		204	78	800-899	9	11	10	18	30	0	207	75	800-899	7	8	5	22	33	0
237	83	900-999	16	5	1	25	36		310	106	900-999	21	6	2	29	48	0	384	130	900-999	23	24	4	44	35	0
244	85	1000--	27	9		25	24		245	80	1000--	29	9	0	24	18	0	157	59	1000--	19	5		22	13	0
moves	548		95	90	51	143	169	0	moves	591		102	92	58	150	189	0		621		139	85	50	168	179	0
2017 YTD totals	1662		286	305	156	437	478	0	2016 YTD totals	1718		314	278	162	446	518	0	2015 YTD totals	1684		294	266	141	511	467	5
YTD Averages	554.0		95.3	101.7	52.0	145.7	159.3	0.0	YTD Averages	572.7		104.7	92.7	54.0	148.7	172.7	0.0	YTD Averages	561.3		98.0	88.7	47.0	170.3	155.7	1.7

2017	FEBRUARY 2017								2016	FEBRUARY 2016								2015	FEBRUARY 2015							
	YTD		IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD		IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD		IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
	Totals	LOA	1	2	3	4	5	6		Totals	LOA	1	2	3	4	5	6		Totals	LOA	1	2	3	4	5	6
34	22	Up to 500	0	6	5	8	3		20	6	Up to 500	2	0	4	0	0	27	10	Up to 500	4		1	5			
125	69	500-599	3	11	4	13	38		133	65	500-599	18	20	3	15	9	111	49	500-599	10	10	12	12	5		
310	140	600-699	12	42	25	30	31		316	153	600-699	14	39	28	30	42	264	121	600-699	7	24	15	36	38	1	
174	79	700-799	9	22	5	25	18		163	75	700-799	5	17	2	20	31	177	88	700-799	16	10	4	19	39		
158	80	800-899	12	5	12	17	34		126	62	800-899	7	13	5	15	22	132	66	800-899	1	15	4	15	31		
154	65	900-999	15	7	0	24	19		204	101	900-999	21	3	1	31	45	254	124	900-999	20	22	4	52	24	2	
159	65	1000--	29	8	1	27		165	76	1000--	24	10		28	14	98	39	1000--	9	7		15	7	1		
520			80	101	52	144	143	0	moves	538		91	102	43	139	163	0	497		67	88	40	154	144	4	
YTD totals	1114		191	215	105	294	309	0	YTD totals	1127		212	186	104	296	329	0	YTD totals	1063		155	181	91	343	288	5
YTD Averages	557.0		95.5	107.5	52.5	147.0	154.5	0.0	YTD Averages	563.5		106.0	93.0	52.0	148.0	164.5	0.0	YTD Averages	531.5		77.5	90.5	45.5	171.5	144.0	2.5

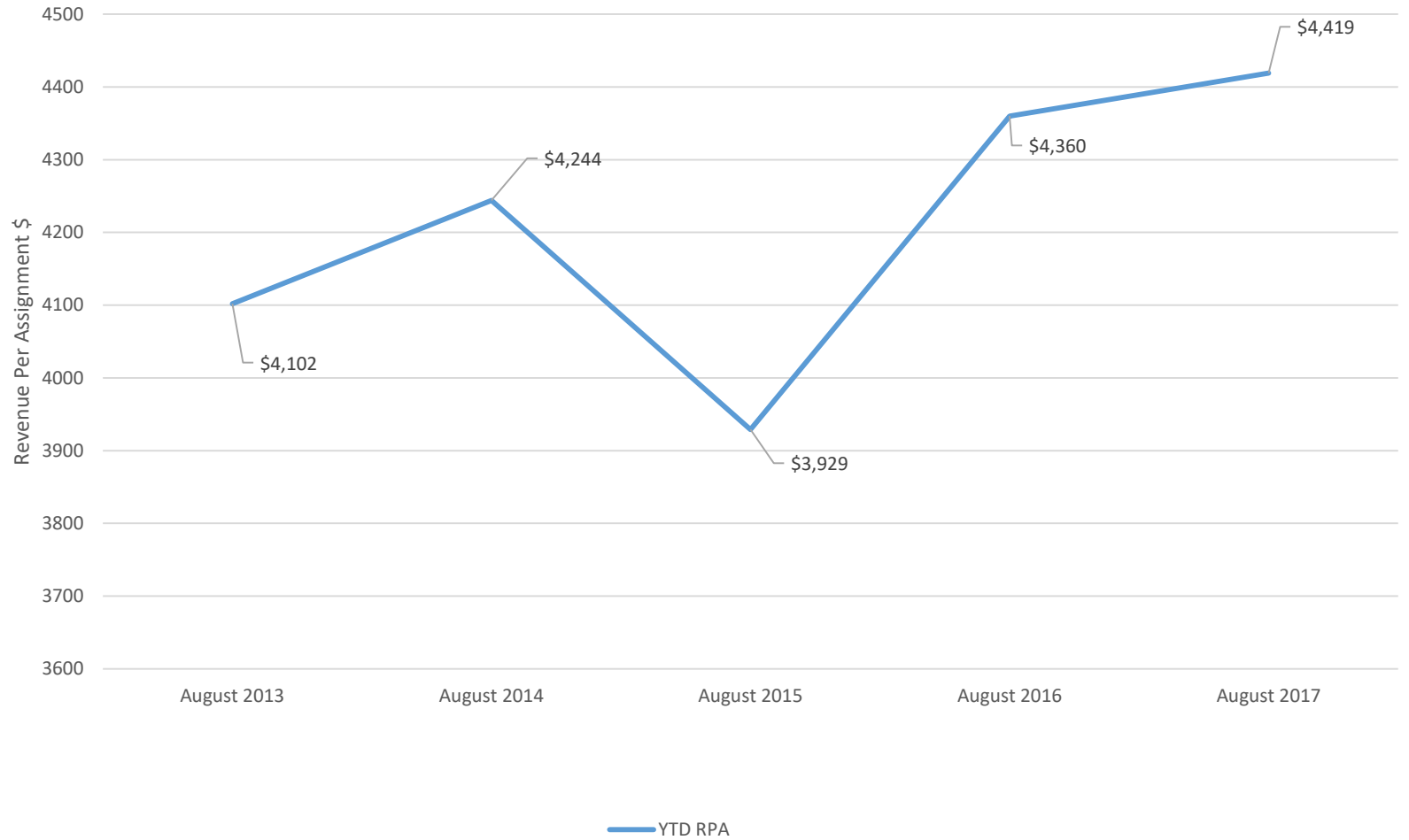
2017	JANUARY 2017								2016	JAN 2016 2016								2015	JAN 2015 2015							
	YTD		IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD		IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD		IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
	Totals	LOA	1	2	3	4	5	6		Totals	LOA	1	2	3	4	5	6		Totals	LOA	1	2	3	4	5	6
12	Up to 500	1	4	7					14	Up to 500	4	3	1	6			17	Up to 500	3	1	4	9				
56	500-599	25	7	2	16	6			68	500-599	14	12	11	23	8		62	500-599	12	15	8	21	6			
170	600-699	13	51	32	34	40			163	600-699	20	35	34	31	43		143	600-699	13	22	26	39	43			
95	700-799	13	19	3	22	38			88	700-799	17	9	4	26	32		89	700-799	17	8	2	24	38			
78	800-899	13	13	9	23	20			64	800-899	17	7	9	13	18		66	800-899	5	16	10	13	22			
89	900-999	15	8		28	38			103	900-999	20	7	2	28	46		130	900-999	20	22	1	61	26			
94	1000--	31	12		27	24			89	1000--	29	11		30	19		59	1000--	18	9		22	9	1		
594		111	114	53	150	166	0		moves	589		121	84	61	157	166	0	566		88	93	51	189	144	1	

2017		Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE									
				IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Car									
				1	2	3	4	5	6	Bulker	Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker
Jan		594	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	183	594
Feb	1,114	520	80	101	52	144	143		93	36	209	10	0	6	1	0	17	148	520
Mar	1,662	548	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	137	548
Apr	2,212	550	97	75	49	166	163		99	45	203	1	0	5	4	2	18	173	550
May	2,866	654	75	104	61	251	163		95	35	184	27	1	8	72	0	18	214	654
June	3,491	625	76	83	61	255	150		60	36	186	4	2	19	89	5	23	201	625
July	4,149	658	74	98	57	257	172	0	87	42	195	18	1	3	101	0	18	193	658
		4149	608	665	384	1366	1126	0	651	281	1412	89	12	48	268	7	132	1249	4149
@Jun2017/2016	change	(206)	(137)	36	(28)	16	(93)	0	33	(27)	(164)	18	8	0	18	(4)	(17)	(83)	(218)
2016		Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE									
				IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Car									
				1	2	3	4	5	6	Bulker	Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker
Jan		589	121	84	61	157	166	0	88	39	232	14	4	1	1		19	191	589
Feb	1,127	538	91	102	43	139	163	0	90	45	212	7			2		18	164	538
Mar	1,718	591	102	92	58	150	189	0	97	52	236	8	0	1	0	0	20	177	591
Apr	2,291	573	107	79	64	155	168	0	70	41	216	8	0	11	2	0	25	200	573
May	2,956	665	105	97	63	224	176		85	41	235	9	0	21	64	0	18	199	672
June	3,666	710	121	93	65	254	177	0	101	42	221	17	0	11	84	7	29	198	710
July	4,355	689	98	82	58	271	180	0	87	48	224	8	0	3	97	4	20	203	694
		4355	745	629	412	1350	1219	0	618	308	1576	71	4	48	250	11	149	1332	4367
@Jun2016/2015	change	(85)	(101)	33	41	(53)	11	(10)	63	(29)	1	(35)	(6)	(218)	14	7	3	127	(73)
2015		Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE									
				IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Car									
				1	2	3	4	5	6	Bulker	Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker
Jan		566	88	93	51	189	144	1	102	35	219	23		4	1		18	164	566
Feb	1,067	501	67	88	40	154	144	4	70	43	209	5		7	1		21	145	501
Mar	1,690	623	139	85	50	168	179	0	120	45	234	14	1	38			23	148	623
Apr	2,288	598	127	60	59	174	178	0	78	43	224	16	1	37			24	175	598
May	3,048	760	178	92	50	238	197	5	76	54	232	23	1	103	62	2	20	187	760
June	3,819	771	152	108	65	249	197	0	70	67	232	6	3	71	86	2	21	213	771
July	4,440	621	95	70	56	231	169	0	39	50	225	19	4	6	86		19	173	621
		4440	846	596	371	1403	1208	10	555	337	1575	106	10	266	236	4	146	1205	4440
@Jun2015/2014	change	(6)	139	(38)	7	(52)	(78)	10	(74)	22	(94)	(1)	3	246	6	2	(8)	(108)	(6)
2014		Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE									
				IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Car									
				1	2	3	4	5	6	Bulker	Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker
Jan		631	113	96	56	168	198	0	93	51	252	16		2	1		21	195	631
Feb	1,203	572	94	99	52	155	172	0	113	39	212	5	2	3	1		20	177	572
Mar	1,820	617	106	99	47	178	187	0	92	47	239	16		2			23	198	617
Apr	2,441	621	109	83	48	194	187	0	112	48	242	16		2			22	179	621
May	3,106	665	93	94	48	247	183	0	67	43	257	19	2	8	61		23	185	665
June	3,788	682	99	82	61	260	180	0	73	46	227	25		2	85	2	20	202	682
July	4,446	658	93	81	52	253	179	0	79	41	240	10	3	1	82		25	177	658
		4446	707	634	364	1455	1286	0	629	315	1669	107	7	20	230	2	154	1313	4446
@Jun2014/2013	change	33	79	(42)	23	(66)	42	(2)	132	14	(21)	17	(1)	(39)	(4)	0	4	(69)	33
2013		Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE									
				IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Car									
				1	2	3	4	5	6	Bulker	Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker
Jan		646	101	104	58	192	191	0	95	40	257	5	2	4	1		17	225	646
Feb	1,214	568	81	88	49	172	178		82	43	229	15	1		5		19	174	568
Mar	1,822	608	95	101	49	175	185	2	91	42	228	14		4			26	203	608
Apr	2,379	557	71	91	35	186	174		52	47	241	13	3	12			22	167	557
May	cruise 3,031	652	93	94	48	239	178		64	42	245	21		7	59		23	191	652
June	ship 3,705	674	84	81	56	286	167		62	44	246	8	1	9	89	2	21	192	674
July	season 4,413	708	103	117	46	271	171	0	51	43	244	14	1	23	80		22	230	708
		4413	628	676	341	1521	1244	2	497	301	1690	90	8	59	234	2	150	1382	4413
@Jun2013/2012	change	(36)	(34)	98	6	(212)	115	(10)	(172)	(18)	94	10	6	(78)	(20)	(4)	6	140	(36)

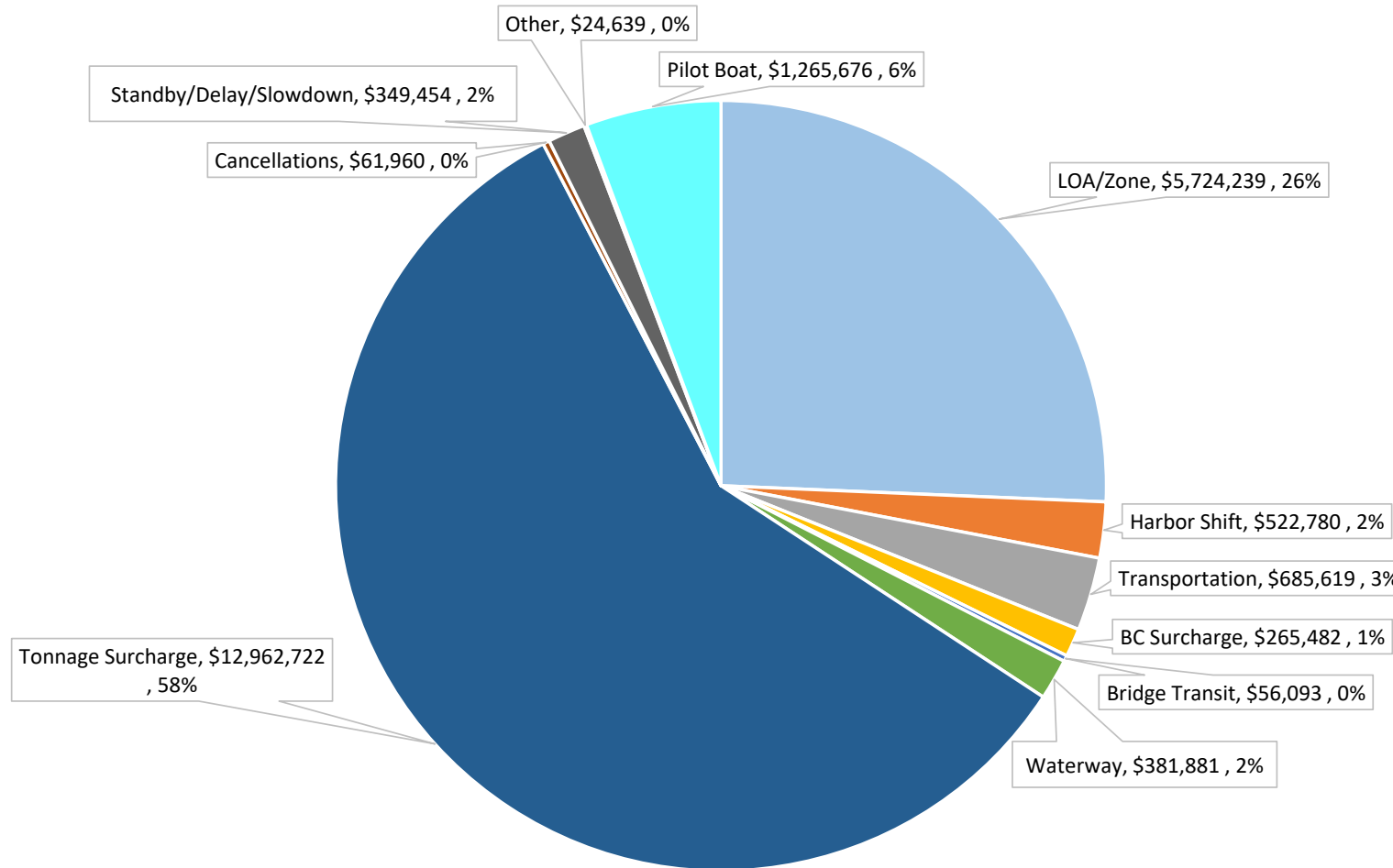
TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE

2017	Bulker	#	Car Carrier	#	Container	#	General	#	Naval	#	Other	#	Passenger	#	Reefer	#	Ro-Ro	#	Tanker	#	ATB & % of Month	Total Tonnage	#		
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	0	676,105	17	8,074,610	183	47	26%	31,303,842	594	
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10			41,730	6	5,841	1			531,502	17	6,202,672	148	46	31%	27,225,601	520	
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	137	40	29%	27,446,553	548	
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-		59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	173	53	31%	27,831,924	550	
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	0	619,009	18	8,909,827	214	77	36%	33,410,880	654	
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	201	64	32%	34,205,855	625	
July season	2,810,633	87	2,463,698	42	12,856,242	195	26,098	18	-	1	3,803	3	9,293,308	##	-	#	619,009	18	8,177,932	193	67	35%	36,250,723	658	
	21,498,155	651	16,723,970	281	96,959,917	1,412	195,387	89	461,988	12	355,041	48	24,933,242	268	44,283	2	4,578,809	132	51,924,586	1,249	394	32%	217,675,378	4,149	
CHANGE FROM																									
@Jul 2017 to 2016	2,566,992	33	(764,063)	(27)	(12,599,556)	(164)	(28,217)	18	393,923	8	(160,795)	-	1,622,942	18	(31,905)	(9)	(895,654)	(17)	(253,818)	(83)	(110)	-233%	(10,150,151)	(218)	
2016	Bulker	#	Car Carrier	#	Container	#	General	#	Naval	#	Other	#	Passenger	#	Reefer	#	Ro-Ro	#	Tanker	#	ATB & % of Month	Total Tonnage	#		
January	2,889,849	88	2,147,863	39	16,476,854	232	26,127	14	68,065	4	17,845	1	5,841	1			577,345	19	7,399,317	191	76	40%	29,609,106	589	
February	2,897,135	90	2,568,737	45	14,899,795	212	36,179	7					11,682	2			712,456	18	6,704,320	164	54	33%	27,830,304	538	
March	2,893,605	97	2,906,891	52	16,033,799	236	35,890	8			17,845	1					701,124	20	7,077,922	177	67	38%	29,667,076	591	
April	1,924,414	70	2,281,522	41	15,156,659	216	35,845	8			52,792	11	172,546	2			810,206	25	8,242,214	200	64	32%	28,676,198	573	
May cruise	2,329,137	85	2,358,483	41	16,271,648	235	25,411	9			369,555	21	6,114,668	64			678,044	18	7,749,381	199	71	36%	35,896,327	672	
June ship	3,069,125	101	2,460,911	42	15,342,801	221	35,845	17			49,858	11	7,783,710	84	52,959	7	1,289,103	29	7,021,482	198	87	44%	37,105,794	710	
July season	2,927,898	87	2,763,626	48	15,377,917	224	28,308	8			7,941	3	9,221,853	97	23,229	4	706,185	20	7,983,768	203	85	42%	39,040,725	694	
	18,931,163	618	17,488,033	308	109,559,473	1,576	223,604	71	68,065	4	515,836	48	23,310,300	250	76,188	11	5,474,463	149	52,178,404	1,332	504	264%	0	227,825,529	4,367
CHANGE FROM																									
@Jul 2016/2015	2,141,368	63	(1,469,409)	(29)	10,635,428	1	(2,258,102)	(35)	1,941	(6)	(1,376,046)	(218)	2,278,804	14	42,186	7	389,027	3	3,829,985	127	5	-21%	#	14,215,182	(73)
2015	Bulker	#	Car Carrier	#	Container	#	General	#	Naval	#	Other	#	Passenger	#	Reefer	#	Ro-Ro	#	Tanker	#	ATB	Total Tonnage	#		
January	3,331,935	102	2,071,601	35	13,748,321	219	436,506	23			61,474	4	5,841	1			600,566	18	7,332,020	164	63	38%	27,588,264	566	
February	2,392,118	70	2,490,846	43	12,417,478	209	136,892	5			125,628	7	5,841	1			648,961	21	6,454,064	145	51	35%	24,671,828	501	
March	3,812,507	120	2,584,770	45	14,696,583	234	347,064	14	-	1	279,395	38					812,290	23	6,502,000	148	53	36%	29,034,609	623	
April	2,339,148	78	2,376,205	43	13,620,086	224	471,902	16	3,900	1	363,108	37					878,565	24	6,044,508	175	68	39%	26,097,422	598	
May cruise	1,988,912	76	2,942,123	54	14,601,739	232	551,593	23	4,100	1	516,239	103	5,788,128	62	17,575	2	706,554	20	6,719,512	187	83	44%	33,836,475	760	
June ship	1,919,864	70	3,667,192	67	15,312,749	232	125,046	6	43,758	3	532,720	71	7,545,636	86	16,427	2	757,825	21	7,864,486	213	108	51%	37,785,703	771	
July season	1,005,311	39	2,824,705	50	14,527,089	225	412,703	19	14,366	4	13,318	6	7,686,050	86			680,675	19	7,431,829	173	73	42%	34,596,046	621	
	16,789,795	555	18,957,442	337	98,924,045	1,575	2,481,706	106	66,124	10	1,891,882	266	21,031,496	236	34,002	4	5,085,436	146	48,348,419	1,205	499	286%	0	213,610,347	4,440
CHANGE FROM																									
@Jul 2015/2014	(2,109,608)	(74)	1,274,909	22	(9,190,334)	(94)	(63,549)	2	(10,617)	3	1,637,852	243	927,879	6	26,368	2	(210,733)	(8)	(8,795,744)	(108)	not tracked prev		(16,513,577)	(6)	
2014	Bulker	#	Car Carrier	#	Container	#	General	#	Naval	#	Other	#	Passenger	#	Reefer	#	Ro-Ro	#	Tanker	#	Wood Chip	Total Tonnage	#		
January	3,050,105	93	2,728,105	51	16,200,977	252	409,431	15			31,570	3	5,841	1			753,337	21	8,728,129	195		31,907,495	631		
February	3,583,737	113	2,206,011	39	13,775,913	212	116,907	5	18,476	2	92,682	3	5,841	1			588,345	20	8,437,623	177		28,825,535	572		
March	2,888,985	92	2,577,958	47	15,421,032	239	411,209	16			30,737	2					930,900	23	8,365,395	198		30,626,216	617		
April	3,245,399	112	2,727,229	48	15,696,863	242	392,450	16			18,880	2					837,102	22	7,762,008	179		30,679,931	621		
May cruise	1,882,829	67	2,413,632	43	16,837,792	257	461,196	18	58,265	2	56,515	9	5,645,741	61			720,663	23	7,941,394	185		36,018,027	665		
June ship	2,024,841	73	2,618,459	46	14,804,286	227	505,202	24			22,611	3	7,424,969	85	7,634	2	613,164	20	8,273,650	202		36,294,816	682		
July season	2,223,507	79	2,411,139	41	15,377,516	240	248,860	10			1,035	1	7,021,225	82			852,658	25	7,635,964	177		35,771,904	658		
	18,899,403	629	17,682,533	315	108,114,379	1,669	2,545,255	104	76,741	7	254,030	23	20,103,617	230	7,634	2	5,296,169	154	57,144,163	1,313	-	-	#	230,123,924	4,446
CHANGE FROM																									
@Jul 2014/2013	5,951,206	132	1,166,822	14	7,860,352	(21)	498,078	14	60,989	(1)	(113,046)	(36)	(882,555)	(4)	(12,772)	-	289,224	4	(4,354,353)	(69)	-	-	#	10,463,945	33

### Puget Sound District YTD Revenue Per Assignment

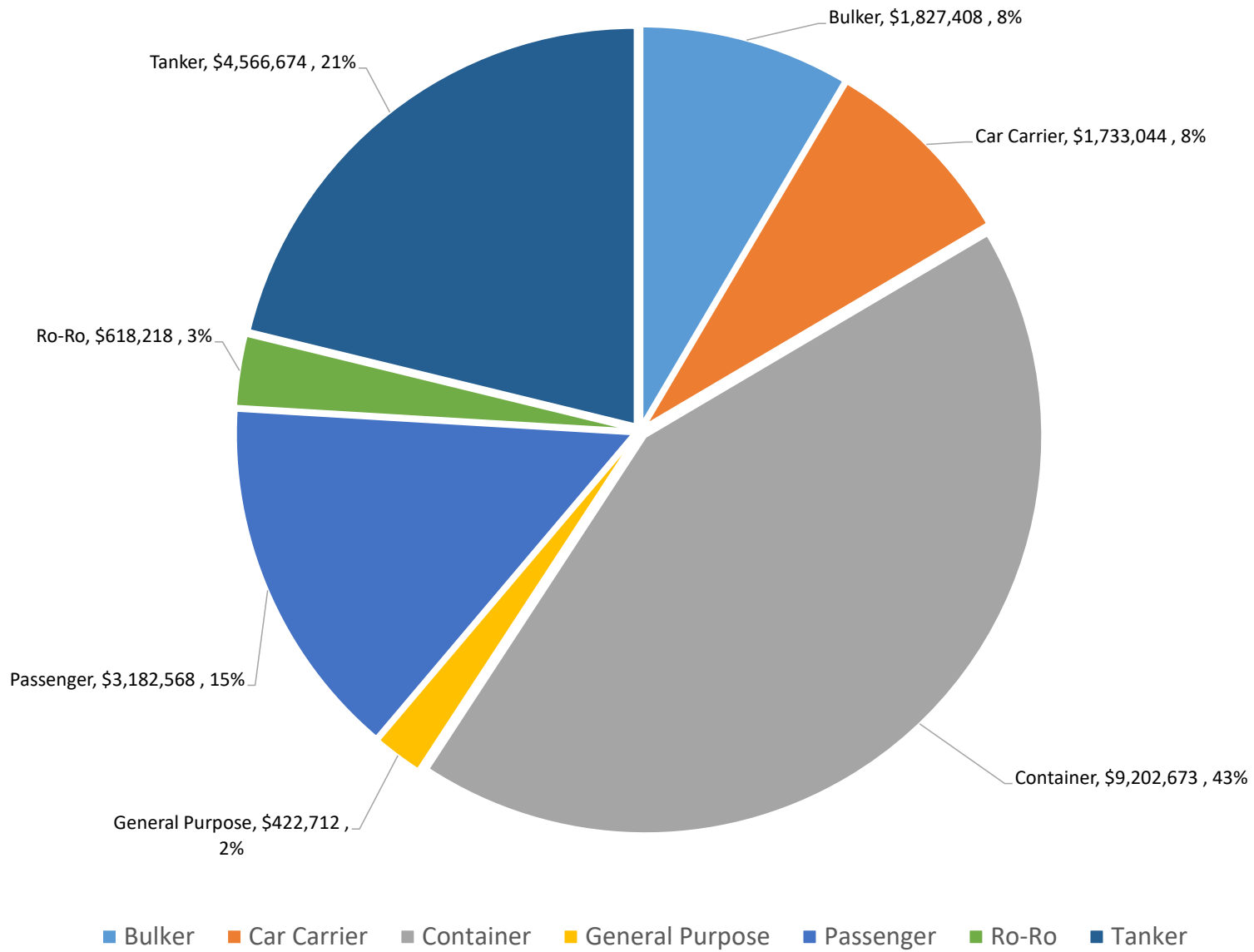


### YTD 2017 PSP Source of Revenue

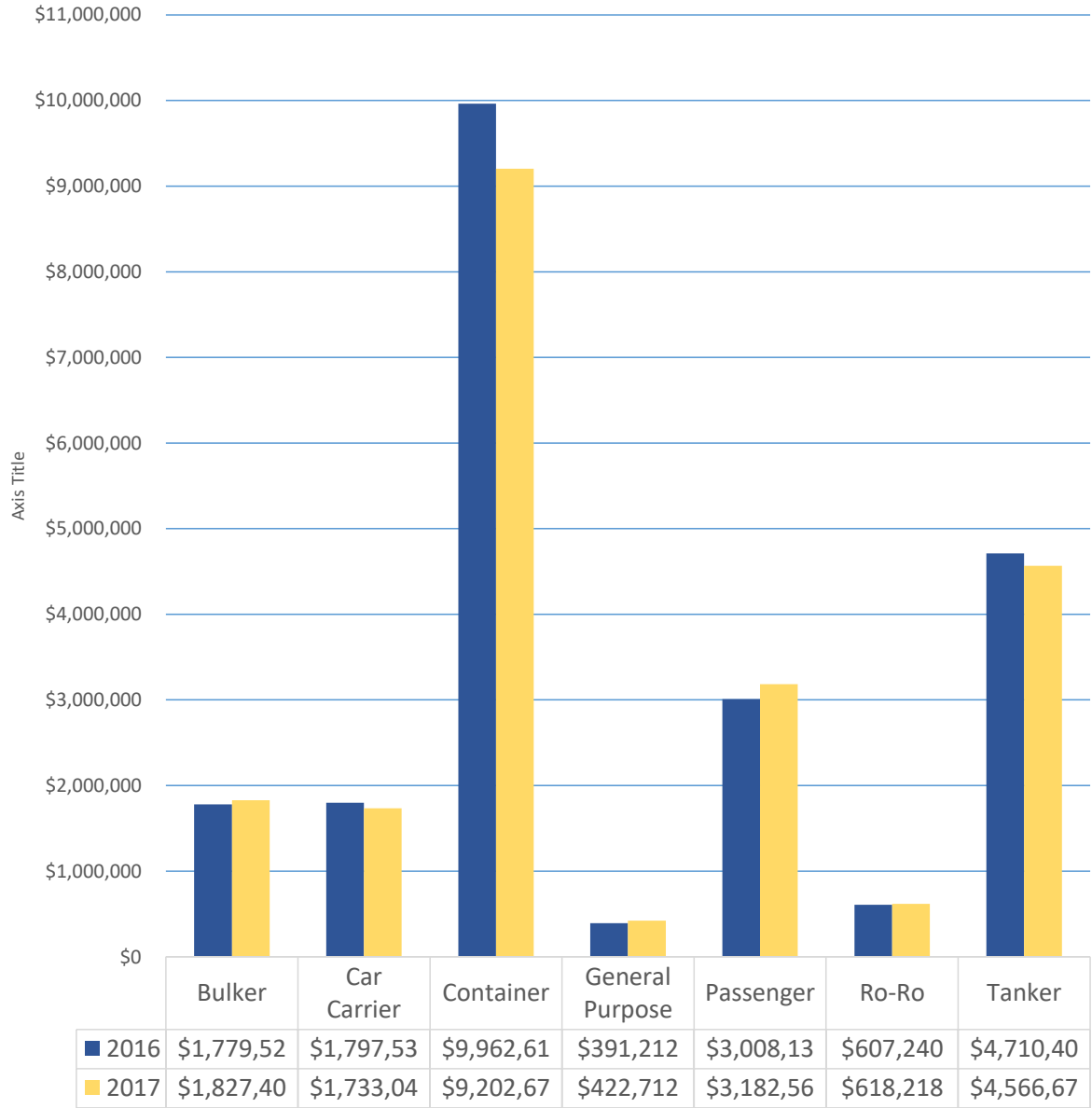


- LOA/Zone
- Harbor Shift
- Transportation
- BC Surcharge
- Bridge Transit
- Waterway
- Tonnage Surcharge
- Cancellations
- Standby/Delay/Slowdown
- Other
- Pilot Boat

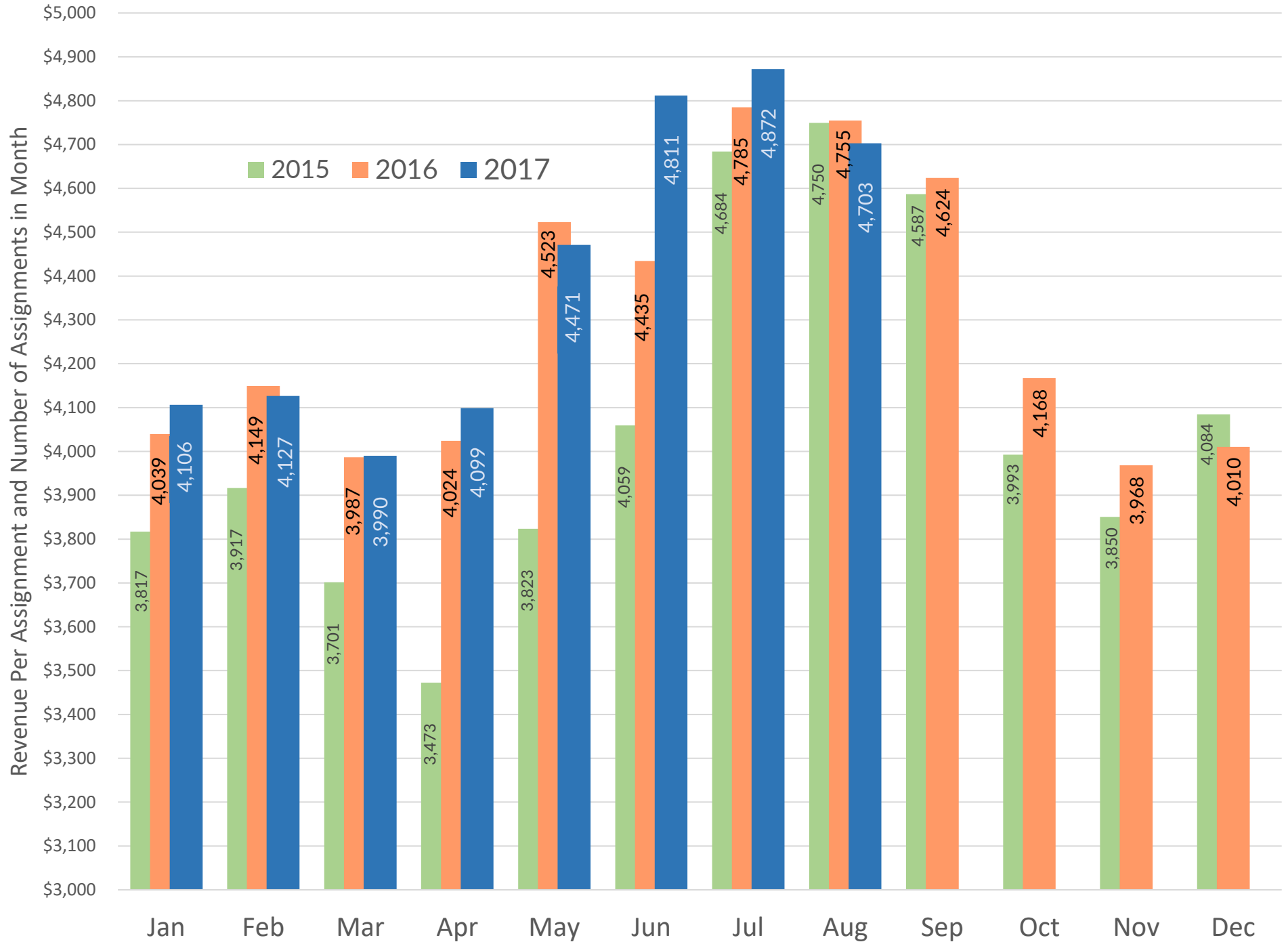
PSP Revenue by Vessel Type  
Through August 2017



Revenue by Vessel Type  
August YTD 2016 and 2017



### Changes in Revenue Per Assignment Puget Sound District 2015-2017





SUMMARY OF PSP																				
Earned Revenue Rpt																				
<a href="#">Calendar Year</a>																				
	2017 1st Qtr YTD		2017 2nd Qtr		JUL-17		AUG-17		2017 YTD		2016 1st Qtr YTD		2016 2nd Qtr		2016 Jul-16		2016 Aug-16		2016 YTD	
<b>--Counters &amp; Misc Totals--</b>																				
Seattle Assigns	417	0.5%	611	0.7%	223	236	1,487	-2.2%	415	-22.1%	607	-16.4%	261	238	1,521	-12.1%				
Ship Assigns	1,705	-3.1%	1,866	-5.8%	664	657	4,892	-4.5%	1,759	1.5%	1,981	-9.3%	694	686	5,120	-2.3%				
Pilot Boat Assigns	1,218	-2.9%	1,393	-3.3%	526	501	3,638	-1.5%	1,254	2.8%	1,440	-2.3%	497	503	3,694	1.1%				
Tonnage Surcharge/Moves	1,662	-3.3%	1,829	-6.1%	653	643	4,787	-4.9%	1,718	1.7%	1,948	-8.4%	689	681	5,036	-1.7%				
Surcharge Revenue	\$3,975,144	0.1%	\$5,045,826	-0.6%	\$2,027,024	\$1,914,728	\$12,962,722	-1.2%	\$3,970,859	9.9%	\$5,078,192	13.9%	\$2,062,503	\$2,012,001	\$13,123,555	10.5%				
<b>--Source of Revenue Breakdown--</b>		<b>QTD change</b>		<b>QTD change</b>			<b>Revenue</b>	<b>% of total Rev</b>	<b>YTD Change</b>		<b>QTD change</b>		<b>QTD change</b>		<b>Revenue</b>	<b>YTD Change</b>				
LOA/Zone (*)	\$1,906,628	-3.3%	2,187,021	-3.8%	817,023	813,567	\$5,724,239	25.7%	-3.2%	\$1,971,175	2.6%	\$2,272,257	-2.4%	846,758	823,123	\$5,913,313	1.3%			
Harbor Shift (*)	241,232	-5.4%	179,973	-29.5%	51,224	50,351	522,780	2.3%	-22.3%	255,129	21.0%	255,161	-10.0%	83,279	79,623	673,192	2.0%			
Transportation (**)	242,747	-6.2%	265,285	-5.3%	90,567	87,020	685,619	3.1%	-5.5%	258,844	9.9%	279,996	-8.8%	96,653	89,893	725,387	-0.4%			
BC Surcharge (***)	77,959	5.7%	107,457	-8.9%	42,140	37,926	265,482	1.2%	0.0%	73,745	-10.3%	117,992	33.3%	37,926	35,819	265,482	5.0%			
Bridge Transit (***)	19,771	-18.2%	23,252	-15.2%	7,282	5,788	56,093	0.3%	-16.2%	24,180	16.5%	27,428	7.1%	5,782	9,544	66,934	2.6%			
Waterway (***)	158,042	-15.0%	130,986	-26.6%	44,916	47,937	381,881	1.7%	-19.9%	185,991	36.0%	178,429	-12.0%	53,390	59,166	476,976	0.2%			
Tonnage Surcharge (***)	3,975,144	0.1%	5,045,826	-0.6%	2,027,024	1,914,728	12,962,722	58.1%	-1.2%	3,970,859	9.9%	5,078,192	13.9%	2,062,503	2,012,001	13,123,555	10.5%			
Cancellations (***)	27,352	11.4%	21,649	10.6%	4,603	8,356	61,960	0.3%	20.7%	24,548	-0.2%	19,570	-28.4%	3,171	4,059	51,348	-16.8%			
Compass Adj (***)	718	-33.3%	359	-85.7%	718	718	2,513	0.0%	-30.0%	1,077	-25.0%	2,513	133.3%	0	0	3,590	25.0%			
Standby/Sail Delay (***)	69,412	-21.7%	77,466	8.2%	26,906	13,736	187,520	0.8%	-5.9%	88,610	-15.3%	71,604	-72.5%	23,308	15,681	199,203	-52.9%			
Slow Down (***)	14,522	-73.2%	39,456	-9.5%	22,194	16,988	93,160	0.4%	-40.5%	54,252	81.7%	43,611	-62.5%	22,212	36,442	156,517	-17.9%			
Salmon Bay (***)	211	0.5%	1,266	0.0%	211	1,055	2,743	0.0%	0.0%	210		1,266	-14.3%	422	844	2,742				
Lk Union/Washington (***)	164	0.0%	984		164	656	1,968	0.0%	-11.6%	164		1,078		328	656	2,226				
Sea Trials (***)	3,718	0.0%	0		5,070	507	9,295	0.0%	-38.2%	3,718	-33.3%	7,267	26.5%	0	4,056	15,041	21.9%			
Delayed Arr & Dock Delay (***)	26,852	-38.0%	36,716	34.0%	2,192	3,014	68,774	0.3%	-19.0%	43,310	143.2%	27,400	106.6%	8,768	5,480	84,958	122.4%			
Miscellaneous (***)	56		8,036			28	8,120	0.0%				0				0				
Pilot Boat (***)	423,864	-2.9%	484,416	-3.3%	183,048	174,348	1,265,676	5.7%	-1.6%	436,392	2.8%	501,120	-2.3%	172,956	175,392	1,285,860	1.1%			
Total-Source Section	\$7,188,392	-2.8%	\$8,610,148	-3.1%	\$3,325,282	\$3,176,723	\$22,300,545	100%	-3.2%	\$7,392,204	8.3%	\$8,884,884	2.9%	\$3,417,456	\$3,351,779	\$23,046,323	5.3%			
<b>-----Revenue-----</b>																				
\$359 diff																				
Mileage (LOA/Zone) (*)	\$2,147,860	-3.5%	2,366,994	-6.3%	868,247	863,918	\$6,247,019	28.0%	-5.2%	\$2,226,304	4.4%	2,527,418	-3.2%	930,037	902,746	\$6,586,505	1.3%			
Trans (**)	242,747	-6.2%	265,285	-5.3%	90,567	87,020	685,619	3.1%	-5.5%	258,844	9.9%	279,996	-8.8%	96,653	89,893	725,386	-0.4%			
Special (***)	4,797,785	-2.2%	5,977,868	-1.6%	2,366,827	2,225,785	15,368,266	68.9%	-2.3%	4,907,056	10.0%	6,077,470	6.4%	2,390,766	2,359,140	15,734,432	7.3%			
Total -Revenue Section	\$7,188,392	-2.8%	\$8,610,148	-3.1%	\$3,325,641	\$3,176,723	\$22,300,904	-3.2%	-3.2%	\$7,392,204	8.3%	\$8,884,884	2.9%	\$3,417,456	\$3,351,779	\$23,046,323	5.3%			
Revenue/Assignment, no Trans	\$4,074	0.5%	\$4,472	3.0%	\$4,872	\$4,703	\$4,418	1.4%		\$4,055	7%	\$4,344	14.0%	4,785	4,755	\$4,360	8.0%			
<b>Other Stats</b>																				
Pilot Boat Charges	\$423,864	-2.9%	484,416	-3.3%	183,048	174,348	1,265,676	-1.6%		\$436,392	2.8%	501,120	-2.3%	172,956	175,392	\$1,285,860	1.1%			
Pilot Boat Assignments	1,218	-2.9%	1,393	-3.3%	526	501	3,638	-1.5%		1,254	2.8%	1,440	-2.3%	497	503	3,694	1.1%			
Avg							348					348		\$ 348	\$ 348	348				
Tonnage Surcharge Revenue	\$3,975,144	0.1%	\$5,045,826	-0.6%	\$2,027,024	\$1,914,728	\$12,962,722	-1.2%		\$3,970,859	9.9%	\$5,078,192	13.9%	\$2,062,503	\$2,012,001	\$13,123,555	10.5%			
Tonnage Surcharge Charge # moves	1,662	-3.3%	1,829	-6.1%	653	643	4,787	-4.9%		1,718	1.7%	1,948	-8.4%	689	681	5,036	-1.7%			
Avg Tonnage Surcharge/Move	\$2,392	3.5%	\$2,759	5.8%	\$3,104	\$2,978	2,708	3.9%		\$2,311	8.1%	\$2,607	24.4%	2,993	2,954	\$2,606	12.4%			

## Selected Comparatives Summary

<b>PSP 2017</b>	January	February	March	April	(cruise season) May	June	<b>6 mo to date</b>	compared to previous year	July	August		<b>to date</b>	
Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$2,968,949	\$3,060,089	\$15,290,508	-2.8%	\$3,235,074	\$3,089,703	-5.3%	\$21,615,285	-3.2%
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	\$4,471	\$4,811	\$4,284	1.8%	\$4,872	\$4,703	-1.0%	\$4,419	1.4%
# of licensed pilots w/o Pres	51	51	51	51	51	51	51		51	51		51	
Average Assgn/pilot on rotation	11.88	10.37	11.18	11.08	13.02	12.72	11.71		13.02	13.14			
# pilots with < 6 jobs (+1=Pres)	2 + 1	5 + 1	3 + 1	5 + 1	7+1	2 + 1			1 + 1	2 + 1			
Assignments	606	529	570	565	664	636	3570	-4.5%	664	657	-4.4%	4891	-4.5%
Assignment change	1	-18	-37	-19	-8	-89	-170		-30	-30		-230	
Moves	594	520	548	550	654	625	3491	-4.8%	653	643	-5.6%	4787	-4.9%
Moves change	5	-18	-43	-23	-11	-85	-175		-36	-38		-249	
Cancellations	12	9	22	15	10	11	79	6.8%	11	14		104	22.4%
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$1,808,684	\$1,931,955	\$9,020,970	-0.3%	\$2,027,024	\$1,914,728	-4.8%	\$12,962,722	
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	\$2,766	\$3,091	\$2,584	4.7%	\$3,104	\$2,978	0.8%	\$2,708	
Gross Tonnage Moved	31,303,842	27,797,983	27,446,553	27,831,924	33,410,880	34,205,855	\$181,997,037	-3.6%	36,250,722	34,174,789	-8.0%	252,422,548	-4.73%
<b>PSP 2016</b>	January	February	March	April	(cruise season) May	June	<b>6 mo to date</b>	to previous year	July	August		<b>Year to Date to date</b>	
Tariff Revenue-Trans	\$2,443,846	\$2,269,624	\$2,419,887	\$2,350,195	\$3,039,515	\$3,215,179	\$15,738,246	5.5%	\$3,320,803	\$3,261,886	-0.9%	\$22,320,935	5.4%
RPA-Revenue per Assign	\$4,039	\$4,149	\$3,987	\$4,024	\$4,523	\$4,435	\$4,208	10.5%	\$4,785	\$4,748	0.0%	\$4,359	8.0%
# of licensed pilots w/o Pres	51	51	50	51	51	51	50.80		51	51			
Average Assgn/pilot	12.26	10.73	12.14	11.45	13.18	14.22	11.95		13.61	13.47			
# pilots with < 6 jobs(+1=Pres)	6 + 1	8 + 1	3 + 1	7 + 1	2 + 1	4 + 1			1 + 1	1+1			
Assignments	605	547	607	584	672	725	3740	-4.5%	694	687	-0.9%	5121	-2.3%
Assignment change	28	30	-32	-36	-102	-66	-178		62	-6		-122	
Moves	589	538	591	573	665	710	3666	-4.0%	689	681	-0.4%	5036	-1.7%
Moves change	23	37	-32	-25	-95	-61	-153	-4.8%	68	-3			
Cancellations	16	9	16	11	7	15	74		5	6		85	
Tonnage Revenue	\$1,329,440	\$1,296,111	\$1,345,308	\$1,322,435	\$1,832,625	\$1,923,132	\$9,049,051	12.1%	\$2,062,503	\$2,012,001	-0.4%	\$13,123,555	
Tonnage Revenue per Move	\$2,257	\$2,409	\$2,276	\$2,308	\$2,756	\$2,709	\$2,468.37	16.8%	\$2,993	\$2,954	0.0%	\$2,606	
Gross Tonnage Moved	29,609,106	27,830,304	29,667,076	28,676,198	35,896,326	37,105,794	\$188,784,804	5.5%	39,040,725	37,131,259	-3.7%	264,956,788	5.1%
<b>PSP 2015</b>	January	February	March	April	(cruise season) May	June	<b>6 mo to date</b>		July	August		<b>Year to Date to date</b>	
Tariff Revenue-Trans	\$2,202,588	\$2,024,841	\$2,365,096	\$2,153,086	\$2,959,296	\$3,210,995	\$14,915,902	-5.3%	\$2,960,243	\$3,291,439	2.23%	\$21,167,584	-3.78%
RPA-Revenue per Assign	\$3,817	\$3,917	\$3,701	\$3,473	\$3,823	\$4,059	\$3,807	-7.3%	\$4,684	\$4,750	1.05%	\$4,037	-4.86%
# of licensed pilots w/o Pres	53	53	52	52	52	52	52.40		52	52			
Average Assgn/pilot	10.89	9.75	12.29	11.92	14.88	15.51	12.54		12.39	13.59			
# pilots with < 6 jobs(+1=Pres)	7	9	4	2	1	3			4	2			
Assignments	577	517	639	620	774	791	3918	2.1%	632	693	1.2%	5243	1.14%
Assignment change	-62	-66	16	-10	103	101	82		-31	8		59	
Moves	566	501	623	598	760	771	3819	0.8%	621	684	1.0%	5124	0.02%
Moves change	-65	-71	6	-23	95	89	31		-37	7		1	
Cancellations	11	16	16	22	14	20	99		11	9		119	
Tonnage Revenue	\$1,216,397	\$1,132,850	\$1,263,220	\$1,074,585	\$1,566,491	\$1,816,296	\$8,069,839	-14.2%	\$1,793,733	\$2,019,933	-2.5%	\$11,883,505	
Tonnage Revenue per Move	\$2,149	\$2,261	\$2,028	\$1,797	\$2,061	\$2,356	\$2,113	-14.9%	\$2,888	\$2,953	-3.5%	\$2,319	
Gross Tonnage Moved	27,588,264	24,671,828	29,034,609	26,097,422	33,836,475	37,785,703	\$179,014,301	-7.9%	34,596,046	38,564,722	0.1%	252,175,069	-6.14%

2017			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD	Average	(under)
Pilot Code	Actual Trips PSP Earned Revenue Report Detail		Actual Assgn	Actual Assgn	Actual Assgn	Actual Assgn	Actual Assgn	Actual Assgn	Actual Assgn	Actual Assgn	Actual Assgn	145/12=12.1	over TAL
5	ANA Anacker, D.S.		7	12	14	8	13	7	18	17	96	12.0	(1)
5	ANT Anthony, Michael	Lic 7/24/12	15	6	15	9	15	13	5	12	90	11.3	(7)
5	ARN Arnold, J. E.		16	11	8	13	16	19	14	8	105	13.1	8
5	BLA Blake, M.E.		16	14	11	15	5	0	Retired 7/6		61	8.7	1
5	BOU Bouma, Blair		11	4	11	8	16	12	10	13	85	10.6	(12)
4	BRO Brouillard, Dan	Lic 7/31/13	10	8	12	15	15	10	6	17	93	11.6	(4)
5	BRU Brusco, David		14	7	17	2	15	18	12	11	96	12.0	(1)
5	BUJ Bujacich, J.P.		3	16	13	15	2	13	16	16	94	11.8	(3)
4	CAW Carley, W. Bud	Lic 1/10/13	6	8	12	12	16	6	10	4	74	9.3	(23)
5	CAI Carlson, I.J.		11	10	12	7	10	10	7	11	78	9.8	(19)
1	CAJ Carstensen, J	Lic. 9/30/15	13	9	12	10	10	11	14	12	91	11.4	(6)
5	COE Coe, F.A.		11	10	12	9	10	11	15	9	87	10.9	(10)
2	COL Coleman, S	Lic. 8/27/14	13	7	10	11	12	14	8	10	85	10.6	(12)
3	COR Coryell, T.D.	Lic. 12/13/13	10	13	14	3	19	11	14	17	101	12.6	4
5	EME Emerson, L. P.		10	13	15	17	23	17	14	13	122	15.3	25
4	ENF Engstrom, F. E.	Lic 11/15/12	8	13	12	12	10	14	16	11	96	12.0	(1)
5	ENV Engstrom, V.		12	9	12	14	12	11	7	0	77	9.6	(20)
2	GAL Galvin, Jamie	Lic 11/11/14	13	14	11	12	11	11	9	14	95	11.9	(2)
5	GIE Giese, P. A.		13	16	3	14	14	16	15	6	97	12.1	0
5	GRD Grobschmit, D.W.		7	11	12	6	13	16	14	14	93	11.6	(4)
5	HAI Hannuksela, J		14	10	17	2	15	15	17	19	109	13.6	12
5	HAR Harris, J. B.		14	5	10	8	13	11	12	8	81	10.1	(16)
	HEJ Henderson, J. David	Lic 7/6/17							10	12	22	11	(2)
5	HEN Henshaw, B. F.		8	0	13	12	16	10	17	23	99	12.4	2
5	HUR Hurt, G. D.		8	4	6	11	10	16	15	12	82	10.3	(15)
2	JEN Jensen, Brian	Lic. 12/22/14	9	12	10	11	17	8	8	14	89	11.1	(8)
5	KAL Kalvoy, J.E.		3	9	14	12	20	5	12	10	85	10.6	(12)
5	KEA Kearns, J.		10	13	10	10	12	10	17	16	98	12.3	1
1	KEN Kelleher, N.T.	Lic. 4/14/16	8	9	6	12	12	13	12	12	84	10.5	(13)
5	KEP Kelly, P.S.		14	15	12	5	16	15	17	17	111	13.9	14
5	KLA Klapperich, E.C.		8	10	10	11	10	7	15	11	82	10.3	(15)
3	LIC Lichtig, E.C.	Lic. 5/1/14	14	8	12	15	4	15	15	15	98	12.3	1
2	LOB Lowe, Brad	Lic. 9/23/15	11	11	15	12	8	15	13	15	100	12.5	3
4	LOW Lowery, W.W.	Lic. 2/11/13	16	16	14	16	3	17	10	11	103	12.9	6
5	MAR Marmol, E.		11	7	9	9	11	8	11	12	78	9.8	(19)
5	MAY Mayer, D. W.		11	14	4	6	14	10	12	12	83	10.4	(14)
5	MOT Moreno, S.		13	9	13	19	10	11	7	17	99	12.4	2
5	MOR Mork, S. E.		14	10	23	16	23	11	Retired 7/11/17		97	16.2	37
5	NEW Newman, A. J.		14	11	8	14	4	11	14	12	88	11.0	(9)
	ROU Rounds, Chris	Lic 7/11/17							10	12	22	11	(2)
5	SAN Sanders, D. A.		15	13	11	9	3	15	23	16	105	13.1	8
5	SCO Scoggins, J		13	9	10	18	14	17	8	19	108	13.5	11
5	SCR Scragg, J.		11	6	8	4	11	15	14	16	85	10.6	(12)
5	SEM Semler, J. R.		14	16	4	15	11	16	14	7	97	12.1	0
5	SES Semler, S.		16	10	10	12	18	16	12	7	101	12.6	4
5	SEY Seymour, L.		9	17	9	17	18	18	11	17	116	14.5	19
5	SHA Shaffer, D. L.		14	10	6	12	20	16	15	9	102	12.8	5
5	SHJ Shaffer, J. A.		23	14	6	13	22	14	19	11	122	15.3	25
5	SHU Shuler, M.		12	3	9	13	15	12	17	17	98	12.3	1
5	SLI Sliker, W.J.		11	10	12	6	15	11	14	12	91	11.4	(6)
5	SOR Soriano, D. B.		13	12	7	11	22	10	15	15	105	13.1	8
5	THG Thoreson, George		19	10	14	9	16	14	14	17	113	14.1	16
5	VON vonBrandenfels, E. M.	president	1	0	4	0	0	2	1	0	8		President
5	WIG Wildes, G. R.		16	15	16	13	4	12	19	19	114	14.3	17
<b>Total Assignments/ Month</b>			<b>606</b>	<b>529</b>	<b>570</b>	<b>565</b>	<b>664</b>	<b>636</b>	<b>664</b>	<b>657</b>	<b>4891</b>		
<b>Number of licensed PS pilots</b>			<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>		
<b>Pilots on rotation</b>			<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>50</b>	<b>51</b>	12.1*12*51=	
<b>Average Assgn/pilot on rotation</b>			<b>11.88</b>	<b>10.37</b>	<b>11.18</b>	<b>11.08</b>	<b>13.02</b>	<b>12.72</b>	<b>13.02</b>	<b>13.14</b>	<b>11.99</b>	<b>=7405 assgns/yr</b>	
<b>PSP LOA Report (MOVES)</b>			<b>594</b>	<b>520</b>	<b>548</b>	<b>550</b>	<b>654</b>	<b>625</b>	<b>653</b>	<b>643</b>	<b>4787</b>		
<b>Cancellations</b>			<b>12</b>	<b>9</b>	<b>22</b>	<b>15</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>14</b>	<b>104</b>		
<b># of Pilots with &lt; 6 jobs(+1=Pres)</b>			<b>2 + 1</b>	<b>5 + 1</b>	<b>3 + 1</b>	<b>5 + 1</b>	<b>7 + 1</b>	<b>2 + 1</b>	<b>1 + 1</b>	<b>2 + 1</b>			
<b>Pilots w/&gt;5 trips &amp; their avg # of trips</b>			<b>49P; 12.2</b>	<b>46P; 11.15</b>	<b>58P; 11.6</b>	<b>46P; 11.9</b>	<b>44P; 14.5</b>	<b>49P; 12.8</b>	<b>50P; 13.2</b>	<b>49P; 13.3</b>			
<b>Medical circumstances:</b>													
<b>2016</b>													
<b>PSP Assignments from Earned Revenue Report</b>			<b>605</b>	<b>547</b>	<b>607</b>	<b>584</b>	<b>672</b>	<b>725</b>	<b>694</b>	<b>687</b>	<b>7662</b>		
<b>PSP LOA Report</b>			<b>589</b>	<b>538</b>	<b>591</b>	<b>573</b>	<b>665</b>	<b>710</b>	<b>689</b>	<b>681</b>	<b>7525</b>		
<b>Cancellations</b>			<b>16</b>	<b>9</b>	<b>16</b>	<b>11</b>	<b>7</b>	<b>15</b>			<b>137</b>		
<b>Number of Pilots</b>			<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>			<b>51</b>		

2017		Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE										ATB Memo	Totals	
				IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulk	Car		Container	General	Naval	Other	Passngr	Reefer	Ro-Ro			Tanker
					1	2	3	4	5		6	Carrier										
Jan		594	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	183	47	594		
Feb	1,114	520	80	101	52	144	143		93	36	209	10	0	6	1	0	17	148	46	520		
Mar	1,662	548	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	137	40	548		
Apr	2,212	550	97	75	49	166	163		99	45	203	1	0	5	4	2	18	173	53	550		
May	2,866	654	75	104	61	251	163		95	35	184	27	1	8	72	0	18	214	77	654		
June	3,491	625	76	83	61	255	150		60	36	186	4	2	19	89	5	23	201	64	625		
July	4,149	658	74	98	57	257	172	0	87	42	195	18	1	3	101	0	18	193	67	658		
Aug	4,792	643	70	89	52	249	183		57	36	214	16	0	13	85	0	32	191	80	644		
		4792	678	754	436	1615	1309	0	708	317	1626	105	12	61	353	7	164	1440	474	4793		
@Aug2017/2016	change	(244)	(173)	37	(32)	18	(94)	0	(13)	(29)	(175)	17	7	(1)	18	(3)	(6)	(58)	(97)	(243)		

2016		Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE										ATB Memo	Totals	
				IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulk	Car		Container	General	Naval	Other	Passngr	Reefer	Ro-Ro			Tanker
					1	2	3	4	5		6	Carrier										
Jan		589	121	84	61	157	166	0	88	39	232	14	4	1	1	0	19	191	76	589		
Feb	1,127	538	91	102	43	139	163	0	90	45	212	7	0	0	2	0	18	164	54	538		
Mar	1,718	591	102	92	58	150	189	0	97	52	236	8	0	1	0	0	20	177	67	591		
Apr	2,291	573	107	79	64	155	168	0	70	41	216	8	0	11	2	0	25	200	64	573		
May	2,956	665	105	97	63	224	176		84	41	232	9	0	20	64	0	18	197	71	665		
June	3,666	710	121	93	65	254	177	0	101	42	221	17	0	11	84	7	29	198	87	710		
July	4,355	689	98	82	58	271	180	0	86	47	223	8	0	3	97	3	20	202	85	689		
Aug	5,036	681	106	88	56	247	184		105	39	229	17	1	15	85	0	21	169	67	681		
			851	717	468	1597	1403	0	721	346	1801	88	5	62	335	10	170	1498	571	5036		
Sept	5,686	650	115	80	68	214	173		105	40	220	9	0	12	71	0	19	174		650		
Oct	6,292	606	94	113	63	173	163		100	38	224	8	0	4	12	2	23	195		606		
Nov	6,953	661	108	130	73	175	175	0	127	43	213	10	2	1	0	5	20	222		643		
Dec	7,563	610	97	114	65	178	156		110	41	214	11	4	0	0	3	20	187	1142	1732		
		2956	526	454	289	825	862	0	429	218	1128	46	4	33	69	0	100	929		2956		
@Aug2016/2015	change	(88)	(112)	49	38	(53)	6	(10)	42	(6)	(27)	9	4	(11)	(90)	3	1	(19)	(14)	(88)		

2015		Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE										ATB Memo	Totals	
				IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulk	Car		Container	General	Naval	Other	Passngr	Reefer	Ro-Ro			Tanker
					1	2	3	4	5		6	Carrier										
Jan		566	88	93	51	189	144	1	102	35	219	23		4	1		18	164	63	566		
Feb 497	1,067	501	67	88	40	154	144	4	70	43	209	5		7	1		21	145	51	501		
Mar 621	1,690	623	139	85	50	168	179	0	120	45	234	14	1	38			23	148	53	623		
Apr	2,288	598	127	60	59	174	178	0	78	43	224	16	1	37			24	175	68	598		
May	3,048	760	178	92	50	238	197	5	76	54	232	23	1	103	62	2	20	187	83	760		
June	3,819	771	152	108	65	249	197	0	70	67	232	6	3	71	86	2	21	213	108	771		
July	4,440	621	95	70	56	231	169	0	39	50	225	19	4	6	86		19	173	73	621		
Aug	5,124	684	117	72	59	247	189	0	68	47	241	2		11	90		19	206	86	684		
			963	668	430	1650	1397	10	623	384	1816	108	10	277	326	4	165	1411	585	5124		
@Aug2015/2014	change	0	155	(56)	1	(39)	(77)	10	(72)	28	(89)	(18)	0	249	11	2	(8)	(103)		0		

2014		Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE										ATB Memo	Totals	
				IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulk	Car		Container	General	Naval	Other	Passngr	Reefer	Ro-Ro			Tanker
					1	2	3	4	5		6	Carrier										
Jan		631	113	96	56	168	198	0	93	51	252	16		2	1		21	195		631		
Feb	1,203	572	94	99	52	155	172	0	113	39	212	5	2	3	1		20	177		572		
Mar	1,820	617	106	99	47	178	187	0	92	47	239	16		2			23	198		617		
Apr	2,441	621	109	83	48	194	187	0	112	48	242	16		2			22	179		621		
May	3,106	665	93	94	48	247	183	0	67	43	257	19	2	8	61		23	185		665		
June	3,788	682	99	82	61	260	180	0	73	46	227	25		2	85	2	20	202		682		
July	4,446	658	93	81	52	253	179	0	79	41	240	10	3	1	82		25	177		658		
Aug	5,124	678	101	90	65	234	188	0	66	41	236	19	3	8	85		19	201		678		
			808	724	429	1689	1474	0	695	356	1905	126	10	28	315	2	173	1514		5124		
@Aug2014/2013	change	15	91	(40)	30	(110)	47	(2)	134	13	(32)	15	1	(42)	(3)	0	(3)	(68)		15		

Vessel Moves by Zone and LOA

AUGUST 2017										AUGUST 2016										AUGUST 2015												
YTD	Totals	LOA	IntraHbr							101+ mi	YTD	Totals	LOA	IntraHbr							101+ mi	YTD	Totals	LOA	IntraHbr							101+ mi
			1	2	3	4	5	6	7					1	2	3	4	5	6	7					1	2	3	4	5	6		
218	30	Up to 500	3	7	8	10	2			195	39	Up to 500	11	8	11	7	2			348	19	Up to 500	5	4	4	6	0	0				
511	65	500-599	11	10	1	29	14			569	73	500-599	23	8	3	27	12			633	88	500-599	25	10	14	26	13	0				
1239	163	600-699	11	41	29	34	48			1330	153	600-699	12	29	31	35	46			1230	154	600-699	15	24	28	34	53	0				
643	63	700-799	6	5	3	19	30			646	97	700-799	7	19	3	24	44			650	79	700-799	7	9	5	30	28	0				
587	73	800-899	4	20	10	19	20			605	65	800-899	7	9	5	25	19			545	69	800-899	13	7	7	17	25	0				
1108	206	900-999	35	6	1	95	69			1005	155	900-999	18	6	3	89	39			1169	182	900-999	22	8	1	100	51	0				
486	43	1000--				43				686	99	1000--	28	9		40	22			543	93	1000--	30	10	0	34	19	0				
	643		70	89	52	249	183	0		moves	681		106	88	56	247	184	0			684		117	72	59	247	189	0				
YTD totals		4792	678	754	436	1615	1309	0		YTD totals		5036	851	717	468	1597	1403	0		YTD totals		5118	963	668	430	1650	1397	10				
YTD Averages		599.0	84.8	94.3	54.5	201.9	163.6	0.0		YTD Averages		629.5	106.4	89.6	58.5	199.6	175.4	0.0		YTD Averages		639.8	120.4	83.5	53.8	206.3	174.6	1.3				

JULY 2017										JULY 2016										JULY 2015												
YTD	Totals	LOA	IntraHbr							101+ mi	YTD	Totals	LOA	IntraHbr							101+ mi	YTD	Totals	LOA	IntraHbr							101+ mi
			1	2	3	4	5	6	7					1	2	3	4	5	6	7					1	2	3	4	5	6		
188	22	Up to 500	0	6	8	8	0	0		156	28	Up to 500	2	4	11	4	7			329	22	Up to 500	4	3	2	13	0					
446	86	500-599	14	23	8	29	12	0		496	102	500-599	8	9	3	21	61			545	68	500-599	19	4	12	21	12					
1076	142	600-699	9	31	28	30	44	0		1177	148	600-699	15	35	28	40	30			1076	145	600-699	16	29	31	30	39					
580	82	700-799	12	8	2	23	37	0		549	90	700-799	14	7	5	44	20			571	64	700-799	3	4	3	27	27					
514	76	800-899	7	23	9	18	19	0		540	104	800-899	12	12	9	30	41			476	63	800-899	9	6	6	13	29					
902	206	900-999	32	7	2	105	60	0		850	142	900-999	22	8	2	89	21			987	176	900-999	19	14	2	95	46					
443	44	1000--	0	0	0	44	0	0		587	75	1000--	25	7		43				450	83	1000--	25	10	0	32	16					
	658		74	98	57	257	172	0		moves	689		98	82	58	271	180	0			621		95	70	56	231	169	0				
YTD totals		4149	608	665	384	1366	1126	0		YTD totals		4355	745	629	412	1350	1219	0		YTD totals		4434	846	596	371	1403	1208	10				
YTD Averages		592.7	86.9	95.0	54.9	195.1	160.9	0.0		YTD Averages		622.1	106.4	89.9	58.9	192.9	174.1	0.0		YTD Averages		633.4	120.9	85.1	53.0	200.4	172.6	1.4				

Vessel Moves by Zone and LOA

2017 JUNE 2017									2017 JUNE 2016									2017 JUNE 2015								
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
166	45	Up to 500	6	9	8	20	2		128	39	Up to 500	7	7	11	13	1		307	73	Up to 500	36	10	6	21	0	
360	61	500-599	12	10	5	23	11		394	67	500-599	20	11	4	25	7		477	108	500-599	23	25	12	35	13	
934	145	600-699	15	29	32	35	34		1029	194	600-699	25	43	37	39	50		931	184	600-699	25	33	32	31	63	
498	62	700-799	6	9	5	19	23		459	87	700-799	11	4	3	31	38		507	93	700-799	11	13	6	28	35	
438	72	800-899	12	12	8	16	24		436	77	800-899	9	12	8	26	22		413	60	800-899	11	5	7	13	24	
696	191	900-999	24	14	3	94	56		708	152	900-999	24	7	2	78	41		811	166	900-999	18	13	2	88	45	
399	49	1000--	1			48			512	94	1000--	25	9		42	18		367	87	1000--	28	9		33	17	
	625		76	83	61	255	150	0	moves	710		121	93	65	254	177	0		771		152	108	65	249	197	0
YTD totals	3491		534	567	327	1109	954	0	YTD totals	3666	647	547	354	1079	1039	0	YTD totals	3813	751	526	315	1172	1039	10		
YTD Averages	581.8		89.0	94.5	54.5	184.8	159.0	0.0	YTD Averages	611.0	107.8	91.2	59.0	179.8	173.2	0.0	YTD Averages	635.5	125.2	87.7	52.5	195.3	173.2	1.7		
2017 MAY 2017									2017 MAY 2016									2017 MAY 2015								
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
121	32	Up to 500	3	7	9	10	3		89	26	Up to 500	3	5	6	11	1	0	234	117	Up to 500	69	14	3	31	0	0
299	68	500-599	8	18	4	25	13		327	74	500-599	20	15	4	26	9	0	369	91	500-599	27	15	3	28	16	2
789	169	600-699	16	43	36	38	36		835	175	600-699	18	41	37	34	45	0	747	177	600-699	22	38	32	33	49	3
436	92	700-799	15	7	4	29	37		372	69	700-799	7	9	5	18	30	0	414	73	700-799	8	9	1	19	36	0
366	79	800-899	12	16	8	21	22		359	83	800-899	9	12	8	28	26	0	353	77	800-899	8	8	8	19	34	0
505	177	900-999	20	12		93	52		556	142	900-999	18	6	3	68	47	0	645	154	900-999	22	4	3	80	45	0
350	37	1000--	1	1		35			418	96	1000--	30	9	0	39	18	0	280	71	1000--	22	4	0	28	17	0
	654		75	104	61	251	163	0	moves	665		105	97	63	224	176	0		760		178	92	50	238	197	5
YTD totals	2866		458	484	266	854	804	0	YTD totals	2956	526	454	289	825	862	0	YTD totals	3042	599	418	250	923	842	10		
YTD Averages	573.2		91.6	96.8	53.2	170.8	160.8	0.0	YTD Averages	591.2	105.2	90.8	57.8	165.0	172.4	0.0	YTD Averages	608.4	119.8	83.6	50.0	184.6	168.4	2.0		
2017 APRIL 2017									2017 APRIL 2016									2017 APRIL 2015								
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
89	28	Up to 500	1	6	10	11	0		63	28	Up to 500	11	3	8	6	0	0	117	39	Up to 500	20	6	3	10	0	0
231	52	500-599	17	6	1	18	10		253	55	500-599	19	6	3	17	10	0	278	99	500-599	29	15	14	30	11	0
620	160	600-699	18	33	29	38	42		660	168	600-699	17	35	44	34	38	0	570	157	600-699	19	26	31	34	47	0
344	82	700-799	10	10	3	26	33		303	69	700-799	6	12	1	18	32	0	341	75	700-799	10	4	4	19	38	0
287	68	800-899	10	8	6	22	22		276	72	800-899	11	7	8	22	24	0	276	69	800-899	9	7	7	20	26	0
328	91	900-999	19	5		28	39		414	104	900-999	17	8	0	33	46	0	491	107	900-999	20	2	0	47	38	0
313	69	1000--	22	7		23	17		322	77	1000--	26	8	0	25	18	0	209	52	1000--	20	0	0	14	18	0
-23	550		97	75	49	166	163	0	-25	573		107	79	64	155	168	0	-23	598		127	60	59	174	178	0
YTD totals	2212		383	380	205	603	641	0	YTD totals	2291	421	357	226	601	686	0	YTD totals	2282	421	326	200	685	645	5		
YTD Averages	553.0		95.8	95.0	51.3	150.8	160.3	0.0	YTD Averages	572.8	105.3	89.3	56.5	150.3	171.5	0.0	YTD Averages	570.5	105.3	81.5	50.0	171.3	161.3	1.3		

Vessel Moves by Zone and LOA

2017 MARCH 2017									2016 MARCH 2016									2015 MARCH 2015											
YTD	Totals	LOA	IntraHbr						101+ mi	YTD	Totals	LOA	IntraHbr						101+ mi	YTD	Totals	LOA	IntraHbr						101+ mi
			1	2	3	4	5	6					1	2	3	4	5	6					1	2	3	4	5	6	
61	27	Up to 500	0	8	10	9	0		35	15	Up to 500	1	4	8	2	0	0		78	51	Up to 500	27	6	8	10	0	0		
179	54	500-599	12	8	4	18	12		198	65	500-599	15	11	2	28	9	0		179	68	500-599	21	6	10	19	12	0		
460	150	600-699	19	33	28	28	42		492	176	600-699	20	38	35	35	48	0		413	149	600-699	23	33	20	32	41	0		
262	88	700-799	10	20	3	21	34		234	71	700-799	7	13	1	14	36	0		266	89	700-799	19	3	3	19	45	0		
219	61	800-899	11	7	5	17	21		204	78	800-899	9	11	10	18	30	0		207	75	800-899	7	8	5	22	33	0		
237	83	900-999	16	5	1	25	36		310	106	900-999	21	6	2	29	48	0		384	130	900-999	23	24	4	44	35	0		
244	85	1000--	27	9		25	24		245	80	1000--	29	9	0	24	18	0		157	59	1000--	19	5		22	13	0		
moves	548		95	90	51	143	169	0	moves	591		102	92	58	150	189	0			621		139	85	50	168	179	0		
2017 YTD totals	1662		286	305	156	437	478	0	2016 YTD totals	1718		314	278	162	446	518	0		2015 YTD totals	1684		294	266	141	511	467	5		
YTD Averages	554.0		95.3	101.7	52.0	145.7	159.3	0.0	YTD Averages	572.7		104.7	92.7	54.0	148.7	172.7	0.0		YTD Averages	561.3		98.0	88.7	47.0	170.3	155.7	1.7		

2017 FEBRUARY 2017									2016 FEBRUARY 2016									2015 FEBRUARY 2015											
YTD	Totals	LOA	IntraHbr						101+ mi	YTD	Totals	LOA	IntraHbr						101+ mi	YTD	Totals	LOA	IntraHbr						101+ mi
			1	2	3	4	5	6					1	2	3	4	5	6					1	2	3	4	5	6	
34	22	Up to 500	0	6	5	8	3		20	6	Up to 500	2	0	4	0	0		27	10	Up to 500	4		1	5					
125	69	500-599	3	11	4	13	38		133	65	500-599	18	20	3	15	9		111	49	500-599	10	10	12	12	5				
310	140	600-699	12	42	25	30	31		316	153	600-699	14	39	28	30	42		264	121	600-699	7	24	15	36	38	1			
174	79	700-799	9	22	5	25	18		163	75	700-799	5	17	2	20	31		177	88	700-799	16	10	4	19	39				
158	80	800-899	12	5	12	17	34		126	62	800-899	7	13	5	15	22		132	66	800-899	1	15	4	15	31				
154	65	900-999	15	7	0	24	19		204	101	900-999	21	3	1	31	45		254	124	900-999	20	22	4	52	24	2			
159	65	1000--	29	8	1	27			165	76	1000--	24	10		28	14		98	39	1000--	9	7		15	7	1			
moves	520		80	101	52	144	143	0	moves	538		91	102	43	139	163	0		497		67	88	40	154	144	4			
YTD totals	1114		191	215	105	294	309	0	YTD totals	1127		212	186	104	296	329	0		YTD totals	1063		155	181	91	343	288	5		
YTD Averages	557.0		95.5	107.5	52.5	147.0	154.5	0.0	YTD Averages	563.5		106.0	93.0	52.0	148.0	164.5	0.0		YTD Averages	531.5		77.5	90.5	45.5	171.5	144.0	2.5		

2017 JANUARY 2017									2016 JAN 2016 2016									2015 JAN 2015 2015											
YTD	Totals	LOA	IntraHbr						101+ mi	YTD	Totals	LOA	IntraHbr						101+ mi	YTD	Totals	LOA	IntraHbr						101+ mi
			1	2	3	4	5	6					1	2	3	4	5	6					1	2	3	4	5	6	
	12	Up to 500	1	4	7					14	Up to 500	4	3	1	6					17	Up to 500	3	1	4	9				
	56	500-599	25	7	2	16	6			68	500-599	14	12	11	23	8				62	500-599	12	15	8	21	6			
	170	600-699	13	51	32	34	40			163	600-699	20	35	34	31	43				143	600-699	13	22	26	39	43			
	95	700-799	13	19	3	22	38			88	700-799	17	9	4	26	32				89	700-799	17	8	2	24	38			
	78	800-899	13	13	9	23	20			64	800-899	17	7	9	13	18				66	800-899	5	16	10	13	22			
	89	900-999	15	8		28	38			103	900-999	20	7	2	28	46				130	900-999	20	22	1	61	26			
	94	1000--	31	12		27	24			89	1000--	29	11		30	19				59	1000--	18	9		22	9	1		
moves	594		111	114	53	150	166	0	moves	589		121	84	61	157	166	0			566		88	93	51	189	144	1		

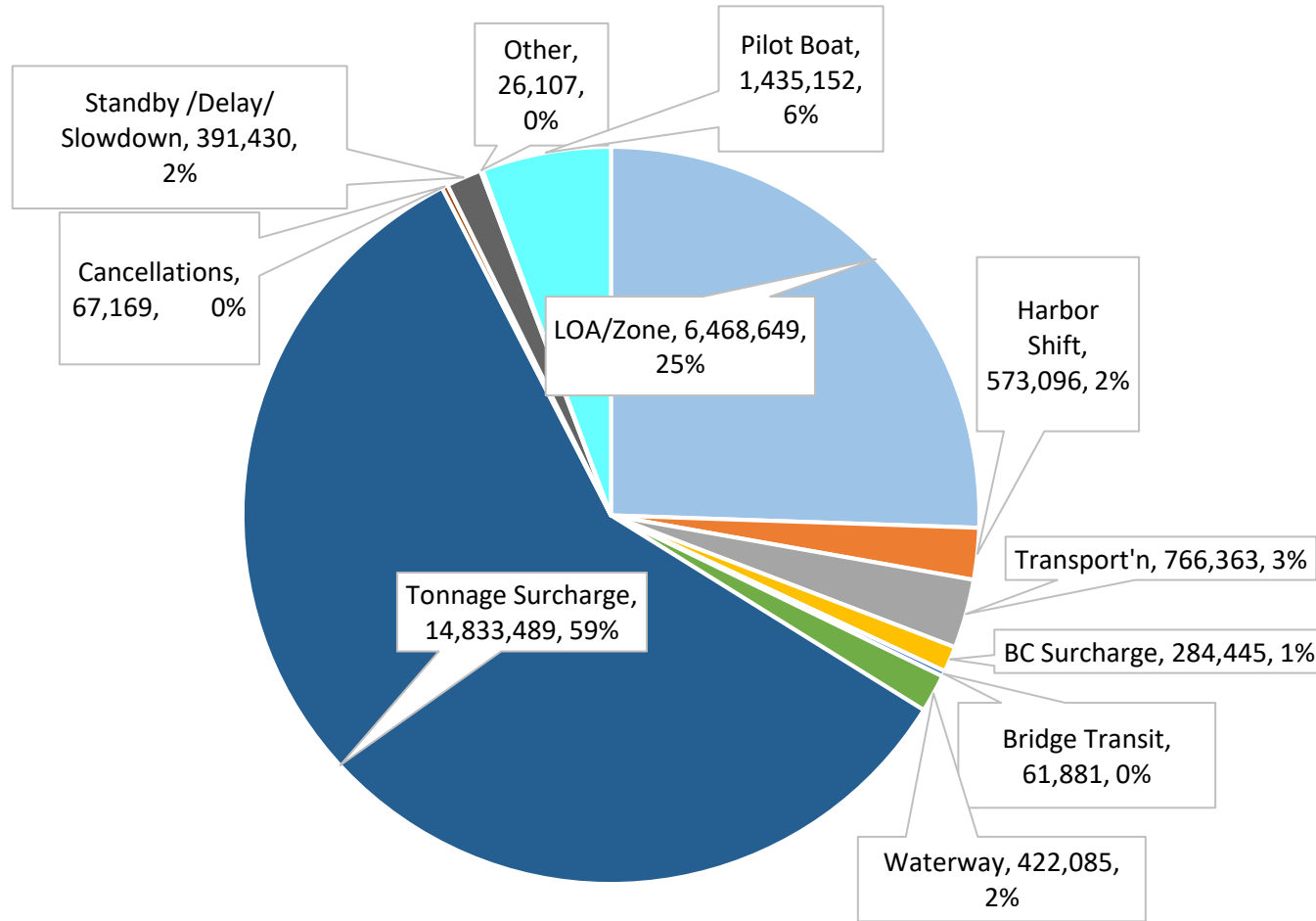
TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE

2017		Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB & % of Month		Total Tonnage		
		#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	%	%	#	#	
January		3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	0	676,105	17	8,074,610	183	47	26%		31,303,842	594
February		3,398,733	93	2,168,144	36	14,860,771	209	16,208	10			41,730	6	5,841	1			531,502	17	6,202,672	148	46	31%		27,225,601	520
March		3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-		700,643	21	5,541,137	137	40	29%		27,446,553	548
April		3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-		59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	173	53	31%		27,831,924	550
May	cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	0	619,009	18	8,909,827	214	77	36%		33,410,880	654
June	ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	201	64	32%		34,205,855	625
July	season	2,810,633	87	2,463,698	42	12,856,242	195	26,098	18	-	1	3,803	3	9,293,308	101	-	#	619,009	18	8,177,932	193	67	35%		36,250,723	658
August	in	1,780,680	57	1,991,935	36	13,833,227	214	35,891	16	-	#	16,788	13	8,047,463	85	-	#	1,286,668	32	7,182,137	191	80	42%		34,174,789	644
		23,278,835	708	18,715,905	317	110,793,144	1,626	231,278	##	461,988	12	371,829	61	32,980,705	353	44,283	7	5,865,477	164	59,106,723	1,440	474	33%		251,850,167	4,793
2016		Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB & % of Month		Total Tonnage		
		#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	%	%	#	#	
January		2,919,918	89	2,194,663	40	16,169,580	232	338,644	14	68,065	4	17,845	1	5,841	1	-	-	577,341	19	7,399,311	191	76	40%		29,691,208	591
February		2,896,362	90	2,552,002	44	14,781,234	212	162,009	7			-	-	11,682	2	-	-	711,930	18	6,703,933	164	54	33%		27,819,152	537
March		2,862,643	96	2,906,891	52	16,038,829	236	201,028	8			17,845	1	-	-	-	-	701,124	20	7,077,922	177	67	38%		29,806,282	590
April		1,924,414	70	2,281,522	41	15,156,547	216	246,272	8			52,792	11	172,546	2	-	-	810,206	25	8,242,214	200	64	32%		28,886,513	573
May	cruise	2,329,137	84	2,358,483	41	162,716,478	232	189,699	9			369,555	20	6,114,916	64	-	-	678,044	18	7,749,381	197	71	36%		182,505,693	665
June	ship	3,069,125	101	2,460,911	42	15,342,801	221	408,293	17			49,858	11	7,783,710	84	52,959	7	1,289,103	29	7,009,062	198	87	44%		37,465,822	710
July	season	2,927,898	86	2,763,626	48	15,377,917	223	211,788	8			7,941	3	9,221,853	97	23,229	3	706,185	20	7,983,768	202	85	42%		39,224,205	690
August	in	3,324,529	105	2,251,575	39	16,156,933	229	399,474	17	1,475	1	21,131	15	7,931,185	85	-	-	648,961	21	6,767,695	169	67	40%		37,502,958	681
		22,254,026	721	19,769,673	347	271,740,319	1,801	2,157,207	88	69,540	5	119,758	62	31,241,733	335	76,188	10	6,122,894	170	58,933,286	1,498	571	38%		412,901,833	5,037
2015		Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB		Total Tonnage		
		#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	%	%	#	#	
January		3,331,935	102	2,071,601	35	13,748,321	219	436,506	23			61,474	4	5,841	1			600,566	18	7,332,020	164	63	38%		27,588,264	566
February		2,392,118	70	2,490,846	43	12,417,478	209	136,892	5			125,628	7	5,841	1			648,961	21	6,454,064	145	51	35%		24,671,828	501
March		3,812,507	120	2,584,770	45	14,696,583	234	347,064	14	-	1	279,395	38					812,290	23	6,502,000	148	53	36%		29,034,609	623
April		2,339,148	78	2,376,205	43	13,620,086	224	471,902	16	3,900	1	363,108	37					878,565	24	6,044,508	175	68	39%		26,097,422	598
May	cruise	1,988,912	76	2,942,123	54	14,601,739	232	551,593	23	4,100	1	516,239	103	5,788,128	62	17,575	2	706,554	20	6,719,512	187	83	44%		33,836,475	760
June	ship	1,919,864	70	3,667,192	67	15,312,749	232	125,046	6	43,758	3	532,720	71	7,545,636	86	16,427	2	757,825	21	7,864,486	213	108	51%		37,785,703	771
July	season	1,005,311	39	2,824,705	50	14,527,089	225	412,703	19	14,366	4	13,318	6	7,686,050	86			680,675	19	7,431,829	173	73	42%		34,596,046	621
August	in	1,669,487	68	2,718,121	47	16,683,264	241	47,860	2			20,247	11	8,259,480	90			724,461	19	8,441,802	206	86	42%		38,564,722	684
		18,459,282	623	21,675,563	384	115,607,309	1,816	2,529,566	108	66,124	10	1,912,129	277	29,290,976	326	34,002	4	5,809,897	165	56,790,221	1,411	585	42%		252,175,069	5,124
2014		Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		Wood Chip		Total Tonnage		
		#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#		
January		3,050,105	93	2,728,105	51	16,200,977	252	409,431	15			31,570	3	5,841	1			753,337	21	8,728,129	195				31,907,495	631
February		3,583,737	113	2,206,011	39	13,775,913	212	116,907	5	18,476	2	92,682	3	5,841	1			588,345	20	8,437,623	177				28,825,535	572
March		2,888,985	92	2,577,958	47	15,421,032	239	411,209	16			30,737	2					930,900	23	8,365,395	198				30,626,216	617
April		3,245,399	112	2,727,229	48	15,696,863	242	392,450	16			18,880	2					837,102	22	7,762,008	179				30,679,931	621
May	cruise	1,882,829	67	2,413,632	43	16,837,792	257	461,196	18	58,265	2	56,515	9	5,645,741	61			720,663	23	7,941,394	185				36,018,027	665
June	ship	2,024,841	73	2,618,459	46	14,804,286	227	505,202	24			22,611	3	7,424,969	85	7,634	2	613,164	20	8,273,650	202				36,294,816	682
July	season	2,223,507	79	2,411,139	41	15,377,516	240	248,860	10		3	1,035	1	7,021,225	82			852,658	25	7,635,964	177				35,771,904	658
August	in	1,817,259	66	2,280,514	41	15,753,895	236	460,276	19	107,265	3	50,401	8	8,050,822	85			697,272	19	9,326,761	201				38,544,465	678
		20,716,662	695	19,963,047	356	123,868,274	1,905	3,005,531	123	184,006	10	304,431	31	28,154,439	315	7,634	2	5,993,441	173	66,470,924	1,514	-	-	-	268,668,389	5,124



SUMMARY OF PSP																		
Earned Revenue Rpt <u>Calendar Year</u>	2017 1st Qtr YTD	2017 2nd Qtr	2017 3rd Qtr	2017 YTD		2016 1st Qtr YTD	2016 2nd Qtr	2016 3rd Qtr	2016 YTD		2015 1st Qtr YTD	2015 2nd Qtr	2015 3rd Qtr	2015 YTD				
<b>--Counters &amp; Misc Totals--</b>																		
Seattle Assigns	417	611	657	1,685	-3.3%	415	607	720	1,742	-10.2%	533	726	681	1,940	21.2%			
Ship Assigns	1,705	1,866	1,929	5,500	-4.7%	1,759	1,981	2,033	5,773	-1.2%	1,733	2,185	1,926	5,844	12.7%			
Pilot Boat Assigns	1,218	1,393	1,514	4,125	-0.5%	1,254	1,440	1,453	4,147	1.5%	1,220	1,474	1,390	4,084	4.3%			
Tonnage Surcharge/Moves	1,662	1,829	1,897	5,388	-5.2%	1,718	1,948	2,020	5,686	-0.4%	1,689	2,127	1,895	5,711	11.6%			
Surcharge Revenue	\$3,975,144	\$5,045,826	\$5,812,519	\$14,833,489	-0.9%	\$3,970,859	\$5,078,192	\$5,923,841	\$14,972,892	10.7%	\$3,612,467	\$4,457,372	\$5,458,164	\$13,528,002	1.1%			
<b>--Source of Revenue Breakdown--</b>			Revenue	Revenue	% of total Rev	YTD Change			Revenue	% of total Rev	YTD Change			Revenue	% of total Rev	YTD Change		
LOA/Zone (*)	\$1,906,628	\$2,187,021	\$2,375,000	\$6,468,649	25.5%	-3.1%	\$1,971,175	\$2,272,257	\$2,430,109	\$6,673,541	25.5%	1.7%	\$1,921,017	\$2,327,287	2,314,057	\$6,562,361	26.5%	-0.4%
Harbor Shift (*)	241,232	179,973	151,891	573,096	2.3%	-24.9%	255,129	255,161	252,965	763,255	2.9%	4.0%	210,821	283,388	239,703	733,912	3.0%	13.9%
Transportation (**)	242,747	265,285	258,331	766,363	3.0%	-6.5%	258,844	279,996	280,626	819,467	3.1%	1.0%	235,544	307,159	268,865	811,568	3.3%	12.0%
BC Surcharge (***)	77,959	107,457	99,029	284,445	1.1%	-8.2%	73,745	117,992	117,992	309,729	1.2%	8.9%	82,173	88,494	113,778	284,445	1.1%	18.4%
Bridge Transit (***)	19,771	23,252	18,858	61,881	0.2%	-19.1%	24,180	27,428	24,876	76,484	0.3%	4.7%	20,763	25,613	26,666	73,042	0.3%	14.2%
Waterway (***)	158,042	130,986	133,057	422,085	1.7%	-20.7%	185,991	178,429	168,112	532,532	2.0%	-0.5%	136,781	202,844	195,852	535,477	2.2%	7.9%
Tonnage Surcharge (***)	3,975,144	5,045,826	5,812,519	14,833,489	58.6%	-0.9%	3,970,859	5,078,192	5,923,841	14,972,892	57.2%	10.7%	3,612,466	4,457,371	5,458,164	13,528,000	54.7%	1.1%
Cancellations (***)	27,352	21,649	18,168	67,169	0.3%	26.3%	24,548	19,570	9,068	53,186	0.2%	-20.9%	24,587	27,319	15,310	67,216	0.3%	80.3%
Compass Adj (***)	718	359	1,795	2,872	0.0%	-27.3%	1,077	2,513	3,959	3,949	0.0%	10.0%	1,436	1,077	1,077	3,590	0.0%	-28.6%
Standby/Sail Delay (***)	69,412	77,466	60,972	207,850	0.8%	-3.7%	88,610	71,604	55,721	215,935	0.8%	-51.3%	104,668	260,098	78,912	443,678	1.8%	84.1%
Slow Down (***)	14,522	39,456	57,266	111,244	0.4%	-39.7%	54,252	43,611	86,620	184,483	0.7%	-13.6%	29,866	116,450	67,130	213,446	0.9%	363.4%
Salmon Bay (***)	211	1,266	1,688	3,165	0.0%	-34.8%	210	1,266	3,376	4,852	0.0%		0	1,477	0	1,477	0.0%	-41.7%
Lk Union/Washington (***)	164	984	1,148	2,296	0.0%	-20.3%	164	1,078	1,640	2,882	0.0%		0	0	0	0	0.0%	
Sea Trials (***)	3,718	0	5,577	9,295	0.0%	-38.9%	3,718	7,267	4,225	15,210	0.1%	-1.1%	5,577	5,746	4,056	15,379	0.1%	-35.9%
Delayed Arr & Dock Delay (***)	26,852	36,716	8,768	72,336	0.3%	-17.8%	43,310	27,400	17,262	87,972	0.3%	113.5%	17,810	13,260	10,138	41,208	0.2%	52.6%
Miscellaneous (***)	56	8,036	387	8,479	0.0%			0	14	14	0.0%		0	0	0	0	0.0%	
Pilot Boat (***)	423,864	484,416	526,872	1,435,152	5.7%	-0.6%	436,392	501,120	505,992	1,443,504	5.5%	1.6%	424,560	512,952	483,372	1,420,884	5.7%	584.6%
Total-Source Section	\$7,188,392	\$8,610,148	\$9,531,326	\$25,329,866	100%	-3.2%	\$7,392,204	#####	\$9,882,798	\$26,159,886	100%	5.8%	\$6,828,068	\$8,630,535	\$9,277,080	\$24,735,683	100%	8.9%
<b>-----Revenue-----</b>																		
Mileage (LOA/Zone) (*)	\$2,147,860	\$2,366,994	\$2,526,891	\$7,041,745	-5.3%	\$2,226,304	\$2,527,418	\$2,683,074	\$7,436,796	1.9%	\$2,131,838	\$2,610,675	2,553,760	7,296,273	0.9%			
Trans (**)	242,747	265,285	258,331	766,363	-6.5%	258,844	279,996	280,626	819,466	1.0%	235,544	307,159	268,865	811,568	12.0%			
Special (***)	4,797,785	5,977,868	6,746,104	17,521,758	-2.1%	4,907,056	6,077,470	6,919,098	17,903,624	7.7%	4,460,688	5,712,701	6,454,455	16,627,843	12.6%			
Total -Revenue Section	\$7,188,392	\$8,610,148	\$9,531,326	\$25,329,866	-3.2%	\$7,392,204	#####	\$9,882,798	\$26,159,886	5.8%	\$6,828,068	\$8,630,535	\$9,277,080	\$24,735,683	8.9%			
<b>RPA including transportation</b>	\$4,216	\$4,614	\$4,941	\$4,605		\$4,203	\$4,485	\$4,861	\$4,531		\$3,940	\$3,950	\$4,817	\$4,233				
Revenue/Assignment, no Trans	\$4,074	\$4,472	\$4,807	\$4,466	1.7%	\$4,055	\$4,344	\$4,723	\$4,389	7.2%	\$3,804	\$3,809	\$4,677	\$4,094	-3.5%			
<b>Other Stats</b>	\$6,045,645	\$6,344,862	\$6,272,895	\$24,563,503	-3.1%	\$7,133,360	\$8,604,888	\$9,602,172	\$25,340,420	5.9%	\$6,582,525	\$8,323,377	\$9,008,215	\$23,924,115				
Pilot Boat Charges	\$423,864	\$484,416	\$526,872	1,435,152	-0.6%	\$436,392	\$501,120	\$505,992	\$1,443,504	1.6%	\$424,560	\$512,952	\$483,372	\$1,420,884	584.6%			
Pilot Boat Assignments	1,218	1,393	1,514	4,125	-0.5%	1,254	1,440	1,453	4,147	1.5%	1,220	1,474	1,390	4,084	4.3%			
Avg				348			\$348	348	348			\$348	348	348				
Tonnage Surcharge Revenue	\$3,975,144	\$5,045,826	\$5,812,519	\$14,833,489	-0.9%	\$3,970,859	\$5,078,192	\$5,923,841	\$14,972,892	10.7%	\$3,612,466	\$4,457,371	\$5,458,164	\$13,528,000	1.1%			
Tonnage Surcharge Charge # moves	1,662	1,829	1,897	5,388	-5.2%	1,718	1,948	2,020	5,686	-0.4%	1,689	2,127	1,895	5,711	11.6%			
Avg Tonnage Surcharge/Move	\$2,392	\$2,759	3,064	2,753	4.5%	\$2,311	\$2,607	2,933	\$2,633	11.2%	\$2,139	\$2,096	\$2,880	\$2,369	-9.4%			

### YTD September 2017 PSP Source of Revenue



- LOA/Zone
- BC Surcharge
- Tonnage Surcharge
- Harbor Shift
- Bridge Transit
- Cancellations
- Transport'n
- Waterway
- Standby /Delay/ Slowdown

2017				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD Actual Assign	Average Assgn 145/12=12.1	(under) over TAL		
Pilot Code	Actual Trips PSP Earned Revenue Report Detail			Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign			
5	ANA	Anacker, D.S.		7	12	14	8	13	7	18	17	11	107	11.9	(2)		
5	ANT	Anthony, Michael	Lic 7/24/12	15	6	15	9	15	13	5	12	13	103	11.4	(6)		
5	ARN	Arnold, J. E.		16	11	8	13	16	19	14	8	18	123	13.7	14		
5	BLA	Blake, M.E.		16	14	11	15	5	0	Retired 7/6			61	10.2	1		
5	BOU	Bouma, Blair		11	4	11	8	16	12	10	13	9	94	10.4	(15)		
4	BRO	Brouillard, Dan	Lic 7/31/13	10	8	12	15	15	10	6	17	15	108	12.0	(1)		
5	BRU	Brusco, David		14	7	17	2	15	18	12	11	2	98	10.9	(11)		
5	BUJ	Bujacich, J.P.		3	16	13	15	2	13	16	16	11	105	11.7	(4)		
4	CAW	Carley, W. Bud	Lic 1/10/13	6	8	12	12	16	6	10	4	6	80	8.9	(29)		
5	CAI	Carlson, I.J.		11	10	12	7	10	10	7	11	14	92	10.2	(17)		
1	CAJ	Carstensen, J	Lic. 9/30/15	13	9	12	10	10	11	14	12	11	102	11.3	(7)		
5	COE	Coe, F.A.		11	10	12	9	10	11	15	9	17	104	11.6	(5)		
2	COL	Coleman, S	Lic. 8/27/14	13	7	10	11	12	14	8	10	15	100	11.1	(9)		
3	COR	Coryell, T.D.	Lic. 12/13/13	10	13	14	3	19	11	14	17	4	105	11.7	(4)		
5	EME	Emerson, L. P.		10	13	15	17	23	17	14	13	8	130	14.4	21		
4	ENF	Engstrom, F. E.	Lic 11/15/12	8	13	12	12	10	14	16	11	8	104	11.6	(5)		
5	ENV	Engstrom, V.		12	9	12	14	12	11	7	0	4	81	9.0	(28)		
2	GAL	Galvin, Jamie	Lic 11/11/14	13	14	11	12	11	11	9	14	12	107	11.9	(2)		
5	GIE	Giese, P. A.		13	16	3	14	14	16	15	6	4	101	11.2	(8)		
5	GRD	Grobschmit, D.W.		7	11	12	6	13	16	14	14	9	102	11.3	(7)		
5	HAI	Hannuksela, J		14	10	17	2	15	15	17	19	7	116	12.9	7		
5	HAR	Harris, J. B.		14	5	10	8	13	11	12	8	16	97	10.8	(12)		
	HEJ	Henderson, J. David	Lic 7/6/17	not yet licensed							10	12	11	33	11	(3)	
5	HEN	Henshaw, B. F.		8	0	13	12	16	10	17	23	15	114	12.7	5		
5	HUR	Hurt, G. D.		8	4	6	11	10	16	15	12	11	93	10.3	(16)		
2	JEN	Jensen, Brian	Lic. 12/22/14	9	12	10	11	17	8	8	14	10	99	11.0	(10)		
5	KAL	Kalvoy, J.E.		3	9	14	12	20	5	12	10	11	96	10.7	(13)		
5	KEA	Kearns, J.		10	13	10	10	12	10	17	16	23	121	13.4	12		
1	KEN	Kelleher, N.T.	Lic. 4/14/16	8	9	6	12	12	13	12	12	15	99	11.0	(10)		
5	KEP	Kelly, P.S.		14	15	12	5	16	15	17	17	8	119	13.2	10		
5	KLA	Klapperich, E.C.		8	10	10	11	10	7	15	11	8	90	10.0	(19)		
3	LIC	Licht, E.C.	Lic. 5/1/14	14	8	12	15	4	15	15	15	14	112	12.4	3		
2	LOB	Lowe, Brad	Lic. 9/23/15	11	11	15	12	8	15	13	15	15	115	12.8	6		
4	LOW	Lowery, W.W.	Lic. 2/11/13	16	16	14	16	3	17	10	11	17	120	13.3	11		
5	MAR	Marmol, E.		11	7	9	9	11	8	11	12	14	92	10.2	(17)		
5	MAY	Mayer, D. W.		11	14	4	6	14	10	12	12	12	95	10.6	(14)		
5	MOT	Moreno, S.		13	9	13	19	10	11	7	17	20	119	13.2	10		
5	MOR	Mork, S. E.		14	10	23	16	23	11	Retired 7/11/17			97	16.2	37		
5	NEW	Newman, A. J.		14	11	8	14	4	11	14	12	17	105	11.7	(4)		
	ROU	Rounds, Chris	Lic 7/11/17	not yet licensed							10	12	14	36	12	(0)	
5	SAN	Sanders, D. A.		15	13	11	9	3	15	23	16	12	117	13.0	8		
5	SCO	Scoggins, J		13	9	10	18	14	17	8	19	13	121	13.4	12		
5	SCR	Scragg, J.		11	6	8	4	11	15	14	16	5	90	10.0	(19)		
5	SEM	Semler, J. R.		14	16	4	15	11	16	14	7	12	109	12.1	0		
5	SES	Semler, S.		16	10	10	12	18	16	12	7	12	113	12.6	4		
5	SEY	Seymour, L.		9	17	9	17	18	18	11	17	10	126	14.0	17		
5	SHA	Shaffer, D. L.		14	10	6	12	20	16	15	9	13	115	12.8	6		
5	SHJ	Shaffer, J. A.		23	14	6	13	22	14	19	11	11	133	14.8	24		
5	SHU	Shuler, M.		12	3	9	13	15	12	17	17	19	117	13.0	8		
5	SLI	Sliker, W.J.		11	10	12	6	15	11	14	12	12	103	11.4	(6)		
5	SOR	Soriano, D. B.		13	12	7	11	22	10	15	15	14	119	13.2	10		
5	THG	Thoreson, George		19	10	14	9	16	14	14	17	15	128	14.2	19		
5	VON	vonBrandenfels, E. M.	president	1	0	4	0	0	2	1	0	1	9		President		
5	WIG	Wildes, G. R.		16	15	16	13	4	12	19	19	10	124	13.8	15		
<b>Total Assignments/ Month</b>				<b>606</b>	<b>529</b>	<b>570</b>	<b>565</b>	<b>664</b>	<b>636</b>	<b>664</b>	<b>657</b>	<b>608</b>	<b>5500</b>			(39)	
Number of licensed PS pilots				52	52	52	52	52	52	52	52	52	52				
Pilots on rotation				51	51	51	51	51	50	51	50	51	51				
<b>Average Assgn/pilot on rotation</b>				<b>11.88</b>	<b>10.37</b>	<b>11.18</b>	<b>11.08</b>	13.02	12.72	13.02	13.14	<b>11.92</b>	13.48	12.1*12*51= =7405 assgns/yr			
<b>PSP LOA Report (MOVES)</b>				594	520	548	550	654	625	653	643	601	<b>5388</b>				
<b>Cancellations</b>				12	9	22	15	10	11	11	14	7	<b>111</b>				
# of Pilots with < 6 jobs(+1=Pres)				2 + 1	5 + 1	3 + 1	5 + 1	7 + 1	2 + 1	1 + 1	2 + 1	5 + 1					
Pilots w/>5 trips & their avg # of trips				49P; 12.2	46P; 11.15	58P; 11.6	46P; 11.9	44P; 14.5	49P; 12.8	50P; 13.2	49P; 13.3	46P; 12.8					
Medical circumstances:																	
<b>2016 PSP Assignments from Earned Revenue Report</b>				605	547	607	584	672	725	694	687	653	<b>7662</b>				
<b>PSP LOA Report</b>				589	538	591	573	665	710	689	681	650	<b>7525</b>				
<b>Cancellations</b>				16	9	16	11	7	15			3	<b>137</b>				
<b>Number of Pilots</b>				51	51	51	51	51	51	51			51				

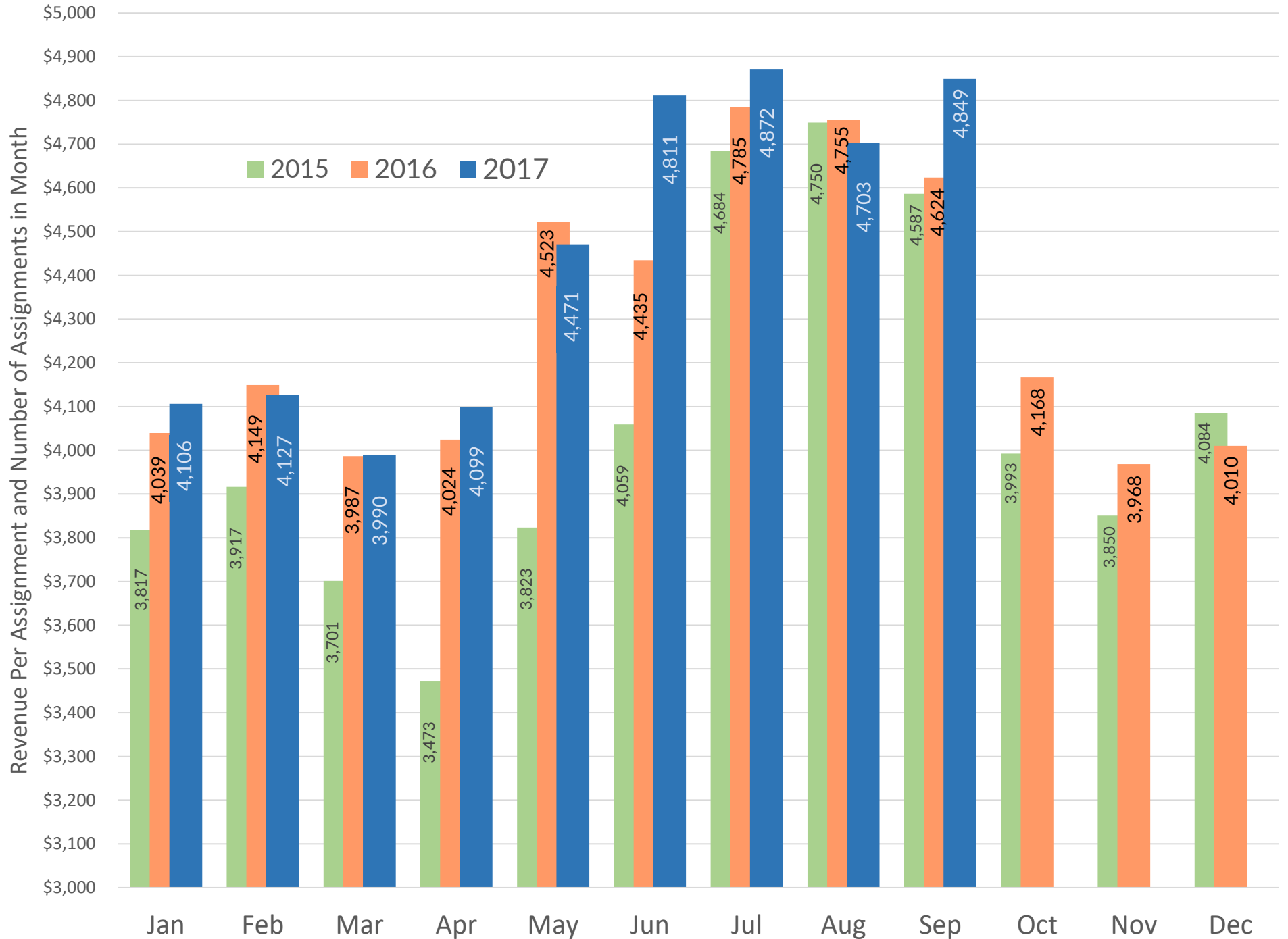
Just the Basics

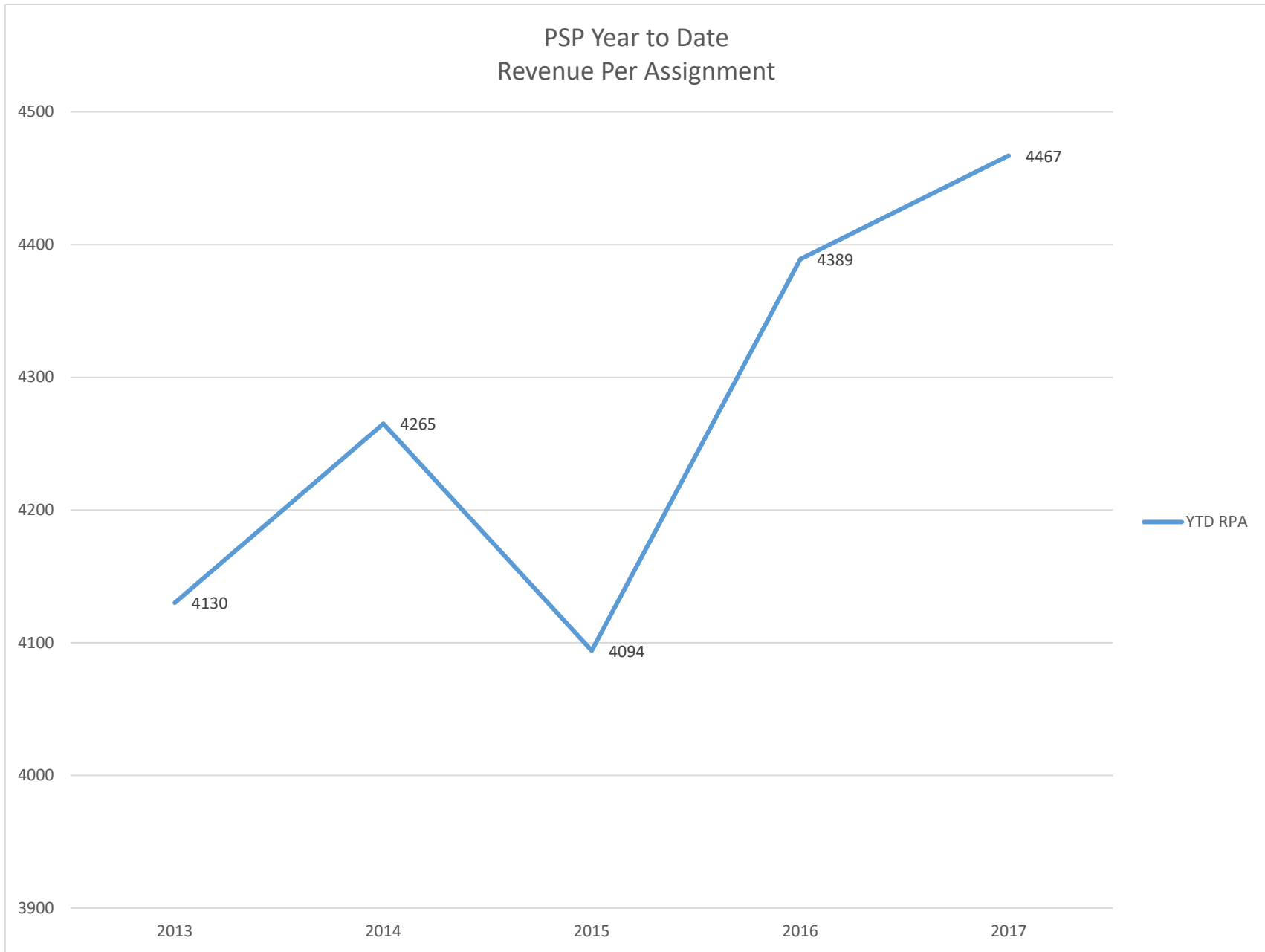
Jan - Sept

2015-2017

CALENDAR YEAR	MONTH				Year to Date		
	2017 Month	Revenue(Trans)	Assignments	RPA for month	YTD Rev	YTD Assgn	YTD RPA
CALENDAR YEAR	Jan	2,488,326	606	4,106			
	Feb	2,183,032	529	4,127	4,671,358	1,135	4,116
	Mar	2,274,287	570	3,990	6,945,645	1,705	4,074
	Apr	2,315,825	565	4,099	9,261,470	2,270	4,080
	May	2,968,949	664	4,471	12,230,419	2,934	4,169
	Jun	3,060,089	636	4,811	15,290,508	3,570	4,283
	Jul	3,235,074	664	4,872	18,525,582	4,234	4,375
	Aug	3,089,703	657	4,703	21,615,285	4,891	4,419
	Sep	2,948,218	608	4,849	24,563,503	5,500	4,466
	Oct						
	Nov						
	Dec						
CALENDAR YEAR	2016 Month	Revenue(Trans)	Assignments	RPA for month	YTD Rev	YTD Assgn	YTD RPA
	Jan	2,443,846	605	4,039			
	Feb	2,269,624	547	4,149	4,713,470	1,152	4,092
	Mar	2,419,890	607	3,987	7,133,360	1,759	4,055
	Apr	2,350,195	584	4,024	9,483,555	2,343	4,048
	May	3,039,515	672	4,523	12,523,070	3,015	4,154
	Jun	3,215,179	725	4,435	15,738,249	3,740	4,208
	Jul	3,320,803	694	4,785	19,059,052	4,434	4,298
	Aug	3,261,886	686	4,755	22,320,938	5,120	4,360
	Sep	3,019,483	653	4,624	25,340,421	5,773	4,389
	Oct	2,571,409	617	4,168	27,911,830	6,390	4,368
	Nov	2,622,922	661	3,968	30,534,752	7,051	4,331
	Dec	2,446,187	610	4,010	32,980,939	7,661	4,305
	32,980,939	7,661			(134)		
CALENDAR YEAR	2015 Month	Revenue(Trans)	Assignments	RPA for month	YTD Rev	YTD Assgn	YTD RPA
	Jan	2,202,588	577	3,817			
	Feb	2,024,842	517	3,917	4,227,430	1,094	3,864
	Mar	2,365,096	639	3,701	6,592,526	1,733	3,804
	Apr	2,153,086	620	3,473	8,745,612	2,353	3,717
	May	2,959,296	774	3,823	11,704,908	3,127	3,743
	Jun	3,210,995	791	4,059	14,915,903	3,918	3,807
	Jul	2,960,243	632	4,684	17,876,146	4,550	3,929
	Aug	3,291,439	693	4,750	21,167,585	5,243	4,037
	Sep	2,756,533	601	4,587	23,924,118	5,844	4,094
	Oct	2,659,033	666	3,993	26,583,151	6,510	4,083
	Nov	2,479,703	644	3,850	29,062,854	7,154	4,062
	Dec	2,618,146	641	4,084	31,681,000	7,795	4,064
	31,681,000	7,795			179		

### Changes in Revenue Per Assignment Puget Sound District 2015-2017





Vessel Moves by Zone and LOA

SEPTEMBER 2017										SEPTEMBER 2016										SEPTEMBER 2015									
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6					1	2	3	4	5	6					1	2	3	4	5	6	
235	17	Up to 500	2	4	7	4	0			227	32	Up to 500	7	8	12	5				365	17	Up to 500	2	1	4	10	0	0	
573	62	500-599	11	16	6	17	12			618	49	500-599	12	9	5	16	7			709	76	500-599	19	11	14	20	12	0	
1403	164	600-699	17	33	34	36	44			1488	158	600-699	17	23	34	38	46			1369	139	600-699	7	31	26	38	37	0	
707	64	700-799	7	7	3	18	29			749	103	700-799	23	6	3	31	40			716	66	700-799	4	5	2	25	30	0	
653	66	800-899	6	11	13	16	20			679	74	800-899	10	15	8	20	21			596	51	800-899	8	7	5	10	21	0	
1295	187	900-999	27	9		96	55			1150	145	900-999	21	9	6	68	41			1325	156	900-999	19	14	1	74	48	0	
527	41	1000--	1			40				775	89	1000--	25	10		36	18			628	85	1000--	28	8	0	31	18	0	
	601		71	80	63	227	160	0		moves	650		115	80	68	214	173	0			590		87	77	52	208	166	0	
YTD totals		5397	749	834	499	1842	1469	0		YTD totals		5690	966	797	536	1811	1576	0		YTD totals		5712	1050	745	482	1858	1563	10	
YTD Averages		599.7	83.2	92.7	55.4	204.7	163.2	0.0		YTD Averages		632.2	107.3	88.6	59.6	201.2	175.1	0.0		YTD Averages		634.7	116.7	82.8	53.6	206.4	173.7	1.1	

AUGUST 2017										AUGUST 2016										AUGUST 2015									
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6					1	2	3	4	5	6					1	2	3	4	5	6	
218	30	Up to 500	3	7	8	10	2			195	39	Up to 500	11	8	11	7	2			348	19	Up to 500	5	4	4	6	0	0	
511	65	500-599	11	10	1	29	14			569	73	500-599	23	8	3	27	12			633	88	500-599	25	10	14	26	13	0	
1239	163	600-699	11	41	29	34	48			1330	153	600-699	12	29	31	35	46			1230	154	600-699	15	24	28	34	53	0	
643	63	700-799	6	5	3	19	30			646	97	700-799	7	19	3	24	44			650	79	700-799	7	9	5	30	28	0	
587	73	800-899	4	20	10	19	20			605	65	800-899	7	9	5	25	19			545	69	800-899	13	7	7	17	25	0	
1108	206	900-999	35	6	1	95	69			1005	155	900-999	18	6	3	89	39			1169	182	900-999	22	8	1	100	51	0	
486	43	1000--				43				686	99	1000--	28	9		40	22			543	93	1000--	30	10	0	34	19	0	
	643		70	89	52	249	183	0		moves	681		106	88	56	247	184	0			684		117	72	59	247	189	0	
YTD totals		4792	678	754	436	1615	1309	0		YTD totals		5036	851	717	468	1597	1403	0		YTD totals		5118	963	668	430	1650	1397	10	
YTD Averages		599.0	84.8	94.3	54.5	201.9	163.6	0.0		YTD Averages		629.5	106.4	89.6	58.5	199.6	175.4	0.0		YTD Averages		639.8	120.4	83.5	53.8	206.3	174.6	1.3	

JULY 2017										JULY 2016										JULY 2015									
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi		YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6					1	2	3	4	5	6					1	2	3	4	5	6	
188	22	Up to 500	0	6	8	8	0	0		156	28	Up to 500	2	4	11	4	7			329	22	Up to 500	4	3	2	13	0	0	
446	86	500-599	14	23	8	29	12	0		496	102	500-599	8	9	3	21	61			545	68	500-599	19	4	12	21	12		
1076	142	600-699	9	31	28	30	44	0		1177	148	600-699	15	35	28	40	30			1076	145	600-699	16	29	31	30	39		
580	82	700-799	12	8	2	23	37	0		549	90	700-799	14	7	5	44	20			571	64	700-799	3	4	3	27	27		
514	76	800-899	7	23	9	18	19	0		540	104	800-899	12	12	9	30	41			476	63	800-899	9	6	6	13	29		
902	206	900-999	32	7	2	105	60	0		850	142	900-999	22	8	2	89	21			987	176	900-999	19	14	2	95	46		
443	44	1000--	0	0	0	44	0	0		587	75	1000--	25	7		43				450	83	1000--	25	10	0	32	16		
	658		74	98	57	257	172	0		moves	689		98	82	58	271	180	0			621		95	70	56	231	169	0	
YTD totals		4149	608	665	384	1366	1126	0		YTD totals		4355	745	629	412	1350	1219	0		YTD totals		4434	846	596	371	1403	1208	10	
YTD Averages		592.7	86.9	95.0	54.9	195.1	160.9	0.0		YTD Averages		622.1	106.4	89.9	58.9	192.9	174.1	0.0		YTD Averages		633.4	120.9	85.1	53.0	200.4	172.6	1.4	

Vessel Moves by Zone and LOA

2017 JUNE 2017									JUNE 2016									JUNE 2015								
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
166	45	Up to 500	6	9	8	20	2		128	39	Up to 500	7	7	11	13	1		307	73	Up to 500	36	10	6	21	0	
360	61	500-599	12	10	5	23	11		394	67	500-599	20	11	4	25	7		477	108	500-599	23	25	12	35	13	
934	145	600-699	15	29	32	35	34		1029	194	600-699	25	43	37	39	50		931	184	600-699	25	33	32	31	63	
498	62	700-799	6	9	5	19	23		459	87	700-799	11	4	3	31	38		507	93	700-799	11	13	6	28	35	
438	72	800-899	12	12	8	16	24		436	77	800-899	9	12	8	26	22		413	60	800-899	11	5	7	13	24	
696	191	900-999	24	14	3	94	56		708	152	900-999	24	7	2	78	41		811	166	900-999	18	13	2	88	45	
399	49	1000--	1			48			512	94	1000--	25	9		42	18		367	87	1000--	28	9		33	17	
	625		76	83	61	255	150	0	moves	710		121	93	65	254	177	0		771		152	108	65	249	197	0
YTD totals	3491		534	567	327	1109	954	0	YTD totals	3666		647	547	354	1079	1039	0	YTD totals	3813		751	526	315	1172	1039	10
YTD Averages	581.8		89.0	94.5	54.5	184.8	159.0	0.0	YTD Averages	611.0		107.8	91.2	59.0	179.8	173.2	0.0	YTD Averages	635.5		125.2	87.7	52.5	195.3	173.2	1.7
2017 MAY 2017									MAY 2016									MAY 2015								
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
121	32	Up to 500	3	7	9	10	3		89	26	Up to 500	3	5	6	11	1	0	234	117	Up to 500	69	14	3	31	0	0
299	68	500-599	8	18	4	25	13		327	74	500-599	20	15	4	26	9	0	369	91	500-599	27	15	3	28	16	2
789	169	600-699	16	43	36	38	36		835	175	600-699	18	41	37	34	45	0	747	177	600-699	22	38	32	33	49	3
436	92	700-799	15	7	4	29	37		372	69	700-799	7	9	5	18	30	0	414	73	700-799	8	9	1	19	36	0
366	79	800-899	12	16	8	21	22		359	83	800-899	9	12	8	28	26	0	353	77	800-899	8	8	8	19	34	0
505	177	900-999	20	12		93	52		556	142	900-999	18	6	3	68	47	0	645	154	900-999	22	4	3	80	45	0
350	37	1000--	1	1		35			418	96	1000--	30	9	0	39	18	0	280	71	1000--	22	4	0	28	17	0
	654		75	104	61	251	163	0	moves	665		105	97	63	224	176	0		760		178	92	50	238	197	5
YTD totals	2866		458	484	266	854	804	0	YTD totals	2956		526	454	289	825	862	0	YTD totals	3042		599	418	250	923	842	10
YTD Averages	573.2		91.6	96.8	53.2	170.8	160.8	0.0	YTD Averages	591.2		105.2	90.8	57.8	165.0	172.4	0.0	YTD Averages	608.4		119.8	83.6	50.0	184.6	168.4	2.0
2017 APRIL 2017									APRIL 2016									APRIL 2015								
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
89	28	Up to 500	1	6	10	11	0		63	28	Up to 500	11	3	8	6	0	0	117	39	Up to 500	20	6	3	10	0	0
231	52	500-599	17	6	1	18	10		253	55	500-599	19	6	3	17	10	0	278	99	500-599	29	15	14	30	11	0
620	160	600-699	18	33	29	38	42		660	168	600-699	17	35	44	34	38	0	570	157	600-699	19	26	31	34	47	0
344	82	700-799	10	10	3	26	33		303	69	700-799	6	12	1	18	32	0	341	75	700-799	10	4	4	19	38	0
287	68	800-899	10	8	6	22	22		276	72	800-899	11	7	8	22	24	0	276	69	800-899	9	7	7	20	26	0
328	91	900-999	19	5		28	39		414	104	900-999	17	8	0	33	46	0	491	107	900-999	20	2	0	47	38	0
313	69	1000--	22	7		23	17		322	77	1000--	26	8	0	25	18	0	209	52	1000--	20	0	0	14	18	0
	-23	550	97	75	49	166	163	0		-25	573	107	79	64	155	168	0		-23	598	127	60	59	174	178	0
YTD totals	2212		383	380	205	603	641	0	YTD totals	2291		421	357	226	601	686	0	YTD totals	2282		421	326	200	685	645	5
YTD Averages	553.0		95.8	95.0	51.3	150.8	160.3	0.0	YTD Averages	572.8		105.3	89.3	56.5	150.3	171.5	0.0	YTD Averages	570.5		105.3	81.5	50.0	171.3	161.3	1.3



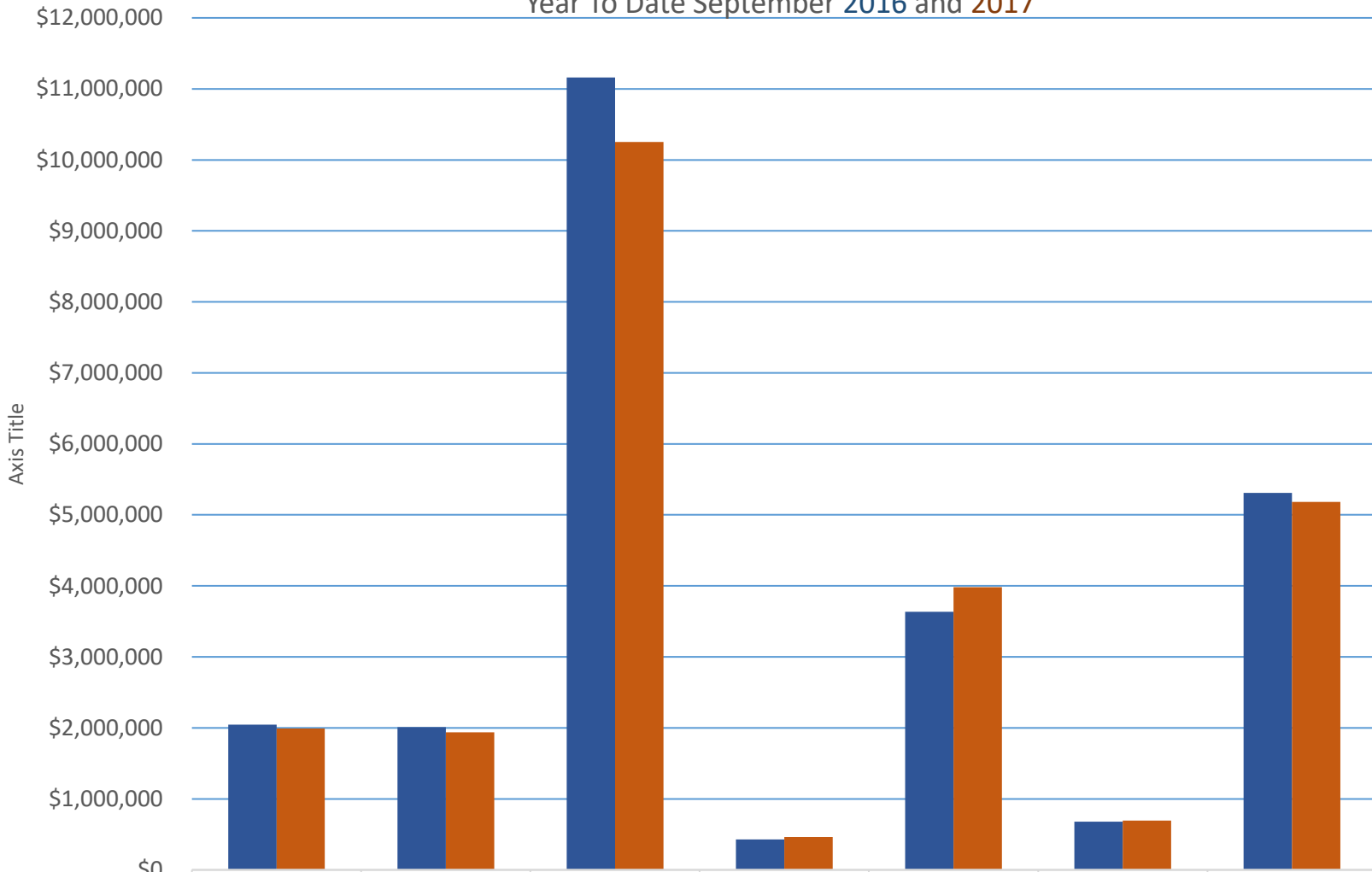
Vessel Moves by Zone and LOA

2017 MARCH 2017									2016 MARCH 2016									2015 MARCH 2015								
YTD	Totals	LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6				1	2	3	4	5	6				1	2	3	4	5	6
61	27	Up to 500	0	8	10	9	0		35	15	Up to 500	1	4	8	2	0	0	78	51	Up to 500	27	6	8	10	0	0
179	54	500-599	12	8	4	18	12		198	65	500-599	15	11	2	28	9	0	179	68	500-599	21	6	10	19	12	0
460	150	600-699	19	33	28	28	42		492	176	600-699	20	38	35	35	48	0	413	149	600-699	23	33	20	32	41	0
262	88	700-799	10	20	3	21	34		234	71	700-799	7	13	1	14	36	0	266	89	700-799	19	3	3	19	45	0
219	61	800-899	11	7	5	17	21		204	78	800-899	9	11	10	18	30	0	207	75	800-899	7	8	5	22	33	0
237	83	900-999	16	5	1	25	36		310	106	900-999	21	6	2	29	48	0	384	130	900-999	23	24	4	44	35	0
244	85	1000--	27	9		25	24		245	80	1000--	29	9	0	24	18	0	157	59	1000--	19	5		22	13	0
moves	548		95	90	51	143	169	0	moves	591		102	92	58	150	189	0	moves	621		139	85	50	168	179	0
2017 YTD totals	1662		286	305	156	437	478	0	2016 YTD totals	1718		314	278	162	446	518	0	2015 YTD totals	1684		294	266	141	511	467	5
YTD Averages	554.0		95.3	101.7	52.0	145.7	159.3	0.0	YTD Averages	572.7		104.7	92.7	54.0	148.7	172.7	0.0	YTD Averages	561.3		98.0	88.7	47.0	170.3	155.7	1.7
2017 FEBRUARY 2017									2016 FEBRUARY 2016									2015 FEBRUARY 2015								
YTD	Totals	LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6				1	2	3	4	5	6				1	2	3	4	5	6
34	22	Up to 500	0	6	5	8	3		20	6	Up to 500	2	0	4	0	0		27	10	Up to 500	4		1	5		
125	69	500-599	3	11	4	13	38		133	65	500-599	18	20	3	15	9		111	49	500-599	10	10	12	12	5	
310	140	600-699	12	42	25	30	31		316	153	600-699	14	39	28	30	42		264	121	600-699	7	24	15	36	38	1
174	79	700-799	9	22	5	25	18		163	75	700-799	5	17	2	20	31		177	88	700-799	16	10	4	19	39	
158	80	800-899	12	5	12	17	34		126	62	800-899	7	13	5	15	22		132	66	800-899	1	15	4	15	31	
154	65	900-999	15	7	0	24	19		204	101	900-999	21	3	1	31	45		254	124	900-999	20	22	4	52	24	2
159	65	1000--	29	8	1	27			165	76	1000--	24	10		28	14		98	39	1000--	9	7		15	7	1
moves	520		80	101	52	144	143	0	moves	538		91	102	43	139	163	0	moves	497		67	88	40	154	144	4
YTD totals	1114		191	215	105	294	309	0	YTD totals	1127		212	186	104	296	329	0	YTD totals	1063		155	181	91	343	288	5
YTD Averages	557.0		95.5	107.5	52.5	147.0	154.5	0.0	YTD Averages	563.5		106.0	93.0	52.0	148.0	164.5	0.0	YTD Averages	531.5		77.5	90.5	45.5	171.5	144.0	2.5
2017 JANUARY 2017									2016 JAN 2016 2016									2015 JAN 2015 2015								
YTD	Totals	LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	YTD	Totals	LOA	IntraHbr	≤30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6				1	2	3	4	5	6				1	2	3	4	5	6
	12	Up to 500	1	4	7					14	Up to 500	4	3	1	6				17	Up to 500	3	1	4	9		
	56	500-599	25	7	2	16	6			68	500-599	14	12	11	23	8			62	500-599	12	15	8	21	6	
	170	600-699	13	51	32	34	40			163	600-699	20	35	34	31	43			143	600-699	13	22	26	39	43	
	95	700-799	13	19	3	22	38			88	700-799	17	9	4	26	32			89	700-799	17	8	2	24	38	
	78	800-899	13	13	9	23	20			64	800-899	17	7	9	13	18			66	800-899	5	16	10	13	22	
	89	900-999	15	8		28	38			103	900-999	20	7	2	28	46			130	900-999	20	22	1	61	26	
	94	1000--	31	12		27	24			89	1000--	29	11		30	19			59	1000--	18	9		22	9	1
	594		111	114	53	150	166	0	moves	589		121	84	61	157	166	0		566		88	93	51	189	144	1

2017	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE											
			IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB Memo	Totals
			1	2	3	4	5	6												
Jan		594	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	183	47	594
Feb	1,114	520	80	101	52	144	143		93	36	209	10	0	6	1	0	17	148	46	520
Mar	1,662	548	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	137	40	548
Apr	2,212	550	97	75	49	166	163		99	45	203	1	0	5	4	2	18	173	53	550
May	2,866	654	75	104	61	251	163		95	35	184	27	1	8	72	0	18	214	77	654
June	3,491	625	76	83	61	255	150		60	36	186	4	2	19	89	5	23	201	64	625
July	4,149	658	74	98	57	257	172	0	87	42	195	18	1	3	101	0	18	193	67	658
Aug	4,792	643	70	89	52	249	183		57	36	214	16	0	13	85	0	32	191	80	644
Sept	5,393	601	71	80	63	227	160	0	69	38	184	11	0	6	85	1	20	187	60	601
			749	834	499	1842	1469	0	777	355	1810	116	12	67	438	8	184	1627	534	5394
@Sep2017/2016	change	(293)	(217)	37	(37)	31	(107)	0	(49)	(31)	(211)	19	7	(7)	32	(2)	(5)	(45)	(102)	(292)
2016	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE											
			IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB Memo	Totals
			1	2	3	4	5	6												
Jan		589	121	84	61	157	166	0	88	39	232	14	4	1	1	0	19	191	76	589
Feb	1,127	538	91	102	43	139	163	0	90	45	212	7	0	0	2	0	18	164	54	538
Mar	1,718	591	102	92	58	150	189	0	97	52	236	8	0	1	0	0	20	177	67	591
Apr	2,291	573	107	79	64	155	168	0	70	41	216	8	0	11	2	0	25	200	64	573
May	2,956	665	105	97	63	224	176		84	41	232	9	0	20	64	0	18	197	71	665
June	3,666	710	121	93	65	254	177	0	101	42	221	17	0	11	84	7	29	198	87	710
July	4,355	689	98	82	58	271	180	0	86	47	223	8	0	3	97	3	20	202	85	689
Aug	5,036	681	106	88	56	247	184		105	39	229	17	1	15	85	0	21	169	67	681
Sept	5,686	650	115	80	68	214	173		105	40	220	9	0	12	71	0	19	174	65	715
			966	797	536	1811	1576	0	826	386	2021	97	5	74	406	10	189	1672	636	5751
@Sep2016/2015	change	(28)	(84)	52	54	(47)	13	(10)	42	(6)	(27)	9	4	(11)	(90)	3	1	(19)	(29)	(43)
2015	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE											
			IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB Memo	Totals
			1	2	3	4	5	6												
Jan		566	88	93	51	189	144	1	102	35	219	23		4	1		18	164	63	566
Feb 497	1,067	501	67	88	40	154	144	4	70	43	209	5		7	1		21	145	51	501
Mar 621	1,690	623	139	85	50	168	179	0	120	45	234	14	1	38			23	148	53	623
Apr	2,288	598	127	60	59	174	178	0	78	43	224	16	1	37			24	175	68	598
May	3,048	760	178	92	50	238	197	5	76	54	232	23	1	103	62	2	20	187	83	760
June	3,819	771	152	108	65	249	197	0	70	67	232	6	3	71	86	2	21	213	108	771
July	4,440	621	95	70	56	231	169	0	39	50	225	19	4	6	86		19	173	73	621
Aug	5,124	684	117	72	59	247	189	0	68	47	241	2		11	90		19	206	86	684
Sept	5,714	590	87	77	52	208	166	0	46	37	218	25		3	63		24	174	80	670
			1050	745	482	1858	1563	10	669	421	2034	133	10	280	389	4	189	1585	665	5794
@Sep2015/2014	change	(2)	169	(61)	(11)	(34)	(81)	10	(74)	36	(89)	(3)	0	244	20	1	(11)	(126)		78

← correcter

Revenue by Vessel Type  
 Year To Date September 2016 and 2017



	Bulker	Car Carrier	Container	General Purpose	Passenger	Ro-Ro	Tanker
■ 2016	\$2,046,568	\$2,010,451	\$11,161,525	\$429,480	\$3,636,366	\$677,510	\$5,311,315
■ 2017	\$1,992,154	\$1,939,196	\$10,253,601	\$464,725	\$3,980,759	\$692,916	\$5,180,927

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE

Docket TP 190976

2017	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB & % of Month		Total Tonnage #		
	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	0	676,105	17	8,074,610	183	47	26%	31,368,842	594	
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10			41,730	6	5,841	1			531,502	17	6,202,672	148	46	31%	27,225,601	520	
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	137	40	29%	27,446,553	548	
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-		59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	173	53	31%	27,831,924	550	
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	0	619,009	18	8,909,827	214	77	36%	33,410,880	654	
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	201	64	32%	34,205,855	625	
July season	2,810,633	87	2,463,698	42	12,856,242	195	26,098	18	-	1	3,803	3	9,293,308	##	-	#	619,009	18	8,177,932	193	67	35%	36,250,723	658	
August in	1,780,680	57	1,991,935	36	13,833,227	214	35,891	16	-	#	16,788	13	8,047,463	85	-	#	1,286,668	32	7,182,137	191	80	42%	34,174,789	644	
Sept blue	2,131,317	69	2,249,764	38	12,117,202	184	27,806	11	-	#	66,341	6	8,366,619	85	7,944	1	707,256	20	7,767,087	187	60	32%	33,441,336	601	
	25,410,152	777	20,965,669	355	122,910,346	1,810	259,084	116	461,988	12	438,170	67	41,347,324	438	52,227	2	6,572,733	184	66,873,810	1,627	534	33%	285,291,503	5,393	
CHANGE FROM																									
@Sep 2017/2016	(347,029)	(49)	(1,175,373)	(32)	(164,044,349)	(211)	(2,092,694)	19	392,448	7	(218,555)	(7)	3,703,480	32	(23,961)	(8)	(225,863)	(5)	746,129	(45)	(102)	-5%	#	(163,285,767)	(294)
2016	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB & % of Month		Total Tonnage #		
	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
January	2,919,918	89	2,194,663	40	16,169,580	232	338,644	14	68,065	4	17,845	1	5,841	1	-	-	577,341	19	7,399,311	191	76	40%	29,691,208	591	
February	2,896,362	90	2,552,002	44	14,781,234	212	162,009	7			-	-	11,682	2	-	-	711,930	18	6,703,933	164	54	33%	27,819,152	537	
March	2,862,643	96	2,906,891	52	16,038,829	236	201,028	8			17,845	1	-	-	-	-	701,124	20	7,077,922	177	67	38%	29,806,282	590	
April	1,924,414	70	2,281,522	41	15,156,547	216	246,272	8			52,792	11	172,546	2	-	-	810,206	25	8,242,214	200	64	32%	28,886,513	573	
May cruise	2,329,137	84	2,358,483	41	16,271,647	232	189,699	9			369,555	20	6,114,916	64	-	-	678,044	18	7,749,381	197	71	36%	182,505,693	665	
June ship	3,069,125	101	2,460,911	42	15,342,801	221	408,293	17			49,858	11	7,783,710	84	52,959	7	1,289,103	29	7,009,062	198	87	44%	37,465,822	710	
July season	2,927,898	86	2,763,626	48	15,377,917	223	211,788	8			7,941	3	9,221,853	97	23,229	3	706,185	20	7,983,768	202	85	42%	39,224,205	690	
August in	3,324,529	105	2,251,575	39	16,156,933	229	399,474	17	1,475	1	21,131	15	7,931,185	85	-	-	648,961	21	6,767,695	169	67	40%	37,502,958	681	
Sept blue	3,503,155	105	2,371,369	40	15,214,376	220	194,571	9			119,758	12	6,402,111	71	-	-	675,702	19	7,194,395	174	65	37%	35,675,437	650	
	25,757,181	826	22,141,042	387	286,954,695	2,021	2,351,778	97	69,540	5	656,725	74	37,643,844	406	76,188	10	6,798,596	189	66,127,681	1,672	636	38%	448,577,270	5,687	
CHANGE FROM																									
@Sep 2016/2015	6,039,319	157	(1,579,095)	(34)	156,136,663	(13)	(727,688)	(36)	3,416	(5)	(1,275,068)	(206)	2,779,760	17	42,186	6	170,536	-	2,530,067	87	(29)	-4%	#	164,120,096	(27)
2015	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB		Total Tonnage #		
	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
January	3,331,935	102	2,071,601	35	13,748,321	219	436,506	23			61,474	4	5,841	1			600,566	18	7,332,020	164	63	38%	27,588,264	566	
February	2,392,118	70	2,490,846	43	12,417,478	209	136,892	5			125,628	7	5,841	1			648,961	21	6,454,064	145	51	35%	24,671,828	501	
March	3,812,507	120	2,584,770	45	14,696,583	234	347,064	14	-	1	279,395	38					812,290	23	6,502,000	148	53	36%	29,034,609	623	
April	2,339,148	78	2,376,205	43	13,620,086	224	471,902	16	3,900	1	363,108	37					878,565	24	6,044,508	175	68	39%	26,097,422	598	
May cruise	1,988,912	76	2,942,123	54	14,601,739	232	551,593	23	4,100	1	516,239	103	5,788,128	62	17,575	2	706,554	20	6,719,512	187	83	44%	33,836,475	760	
June ship	1,919,864	70	3,667,192	67	15,312,749	232	125,046	6	43,758	3	532,720	71	7,545,636	86	16,427	2	757,825	21	7,864,486	213	108	51%	37,785,703	771	
July season	1,005,311	39	2,824,705	50	14,527,089	225	412,703	19	14,366	4	13,318	6	7,686,050	86			680,675	19	7,431,829	173	73	42%	34,596,046	621	
August in	1,669,487	68	2,718,121	47	16,683,264	241	47,860	2			20,247	11	8,259,480	90			724,461	19	8,441,802	206	86	42%	38,564,722	684	
Sept blue	1,258,580	46	2,044,574	37	15,210,723	218	549,900	25			19,664	3	5,573,108	63			818,163	24	6,807,393	174	80	46%	32,282,105	590	
	19,717,862	669	23,720,137	421	130,818,032	2,034	3,079,466	133	66,124	10	1,931,793	280	34,864,084	389	34,002	4	6,628,060	189	63,597,614	1,585	665	42%	284,457,174	5,714	
CHANGE FROM																									
@Sep 2015/2014	(2,238,285)	(74)	2,041,323	36	(6,993,412)	(89)	(180,290)	-	(117,882)	#	1,554,361	241	1,754,909	20	18,424	1	(439,798)	(11)	(10,865,496)	(126)				(15,466,146)	(2)
2014	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		Wood Chip #		Total Tonnage #		
	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
January	3,050,105	93	2,728,105	51	16,200,977	252	409,431	15			31,570	3	5,841	1			753,337	21	8,728,129	195				31,907,495	631
February	3,583,737	113	2,206,011	39	13,775,913	212	116,907	5	18,476	2	92,682	3	5,841	1			588,345	20	8,437,623	177				28,825,535	572
March	2,888,985	92	2,577,958	47	15,421,032	239	411,209	16			30,737	2					930,900	23	8,365,395	198				30,626,216	617
April	3,245,399	112	2,727,229	48	15,696,863	242	392,450	16			18,880	2					837,102	22	7,762,008	179				30,679,931	621
May cruise	1,882,829	67	2,413,632	43	16,837,792	257	461,196	18	58,265	2	56,515	9	5,645,741	61			720,663	23	7,941,394	185				36,018,027	665
June ship	2,024,841	73	2,618,459	46	14,804,286	227	505,202	24			22,611	3	7,424,969	85	7,634	2	613,164	20	8,273,650	202				36,294,816	682
July season	2,223,507	79	2,411,139	41	15,377,516	240	248,860	10			1,035	1	7,021,225	82			852,658	25	7,635,964	177				35,771,904	658
August in	1,817,259	66	2,280,514	41	15,753,895																				

Source of Revenue Breakdown  
2017, 2016, 2015

SUMMARY OF PSP

Earned Revenue Rpt

Calendar Year

	17-Oct	17-Nov	17-Dec	2017 YTD		16-Oct	16-Nov	16-Dec	2016 YTD		15-Oct	15-Nov	15-Dec	2015 YTD
<b>--Counters &amp; Misc Totals--</b>														
Seattle Assigns	138	125	142	2,090	-5.7%	169	157	149	2,217	-3.7%	181	182	134	2,303
Ship Assigns	564	597	589	7,250	-5.4%	617	661	610	7,661	7.1%	666	644	641	7,154
Pilot Boat Assigns	437	438	458	5,458	-1.2%	432	485	459	5,523	10.3%	480	445	439	5,009
Tonnage Surcharge/Moves	550	569	581	7,088	-5.8%	606	643	590	7,525	7.6%	653	629	631	6,993
Surcharge Revenue	\$1,366,177	\$1,383,992	1,355,941	\$18,939,599	-2.1%	\$1,484,111	1,484,173	1,404,181	\$19,345,357	18.5%	\$1,450,149	1,344,787	1,404,847	\$16,322,938
<b>--Source of Revenue Breakdown--</b>														
				Revenue	YTD Change				Revenue	YTD Change				Revenue
LOA/Zone (*)	661,759	\$663,808	667,925	\$8,462,141	-3.4%	696,467	721,477	666,745	\$8,758,230	9.6%	736,018	693,793	673,140	\$7,992,172
Harbor Shift (*)	49,515	51,783	63,902	738,296	-26.7%	80,666	87,306	76,221	1,007,448	10.4%	93,020	85,438	88,959	912,370
Transportation (**)	80,632	94,829	87,696	1,029,519	-6.2%	94,938	94,799	87,905	1,097,109	8.9%	97,472	98,603	111,764	1,007,643
BC Surcharge (***)	16,856	21,070	37,926	360,297	-7.6%	33,712	25,284	21,070	389,795	13.5%	29,498	29,498	31,605	343,441
Bridge Transit (***)	5,153	5,147	8,159	80,340	-14.8%	3,786	7,548	6,532	94,350	4.9%	10,578	6,302	3,768	89,922
Waterway (***)	39,596	40,698	43,035	545,414	-21.0%	51,300	54,093	52,136	690,061	3.9%	65,873	62,890	56,468	664,240
Tonnage Surcharge (***)	1,366,177	1,383,992	1,355,941	18,939,599	-2.1%	1,484,111	1,484,173	1,404,181	19,345,357	18.5%	1,450,149	1,344,787	1,404,847	16,322,936
Cancellations (***)	7,968	17,954	5,733	98,824	13.4%	8,324	10,999	14,668	87,177	3.3%	7,770	9,423	5,839	84,409
Compass Adj (***)		718	718	4,308	-25.0%	718	718	359	5,744	23.1%	1,077			4,667
Standby/Sail Delay (***)	27,692	32,076	31,380	298,998	-8.9%	42,232	40,570	29,646	328,383	-41.9%	89,050	32,880	38,104	565,608
Slow Down (***)	6,868	6,028	1,370	125,510	-36.5%	5,498	4,658	3,014	197,653	-12.2%	1,370	10,412	29,336	225,228
Salmon Bay (***)	1,055	0		4,220	-28.6%	844		211	5,907					1,477
Lk Union/Washington (***)	820	0		3,116	16.7%	-375		164	2,671					0
Sea Trials (***)		0		9,295	-42.7%	1,014		0	16,224	-73.1%	1,014	43,940	128,102	60,333
Delayed Arr & Dock Delay (***)	19,180	-4,932	8,494	95,078	-25.3%	10,412	17,316	11,508	127,208	208.7%				41,208
Miscellaneous (***)	3,204	0		11,324		2,364		0	2,378		6,576	5,480	5,206	12,056
Pilot Boat (***)	152,076	152,424	159,384	1,899,036	-1.2%	150,336	168,780	159,732	1,922,352	10.3%	167,040	154,860	152,772	1,742,784
Total-Source Section	\$2,438,551	\$2,465,594	2,471,663	\$32,705,315	-4.0%	2,666,347	2,717,721	2,534,092	\$34,078,046	13.3%	2,756,505	2,578,306	2,729,910	\$30,070,494
<b>-----Revenue-----</b>														
Mileage (LOA/Zone) (*)	711,274	\$715,591	731,827	\$9,200,437	-5.8%	777,133	808,783	742,966	\$9,765,678	9.7%	829,038	779,231	762,099	8,904,542
Trans (**)	80,632	94,829	87,696	1,029,519	-6.2%	94,938	94,799	87,905	1,097,108	8.9%	97,472	98,603	111,764	1,007,643
Special (***)	1,646,645	1,655,175	1,652,140	22,475,717	-3.2%	1,794,276	1,814,139	1,703,221	23,215,260	15.2%	1,829,995	1,700,472	1,856,047	20,158,310
Total -Revenue Section	\$2,438,551	\$2,465,594	2,471,663	\$32,705,674	-4.0%	2,666,347	2,717,721	2,534,092	\$34,078,046	13.3%	2,756,505	2,578,306	2,729,910	\$30,070,494
RPA including transportation	\$4,324	\$4,130	\$4,196	\$4,511		\$4,321	\$4,112	\$4,154	\$4,448		\$4,139	\$4,004	\$4,259	\$4,203
Revenue/Assignment, w/o Transp	\$4,181	\$3,971	\$4,047	\$4,369	1.5%	4,168	3,968	4,010	\$4,305	6.0%	3,993	3,850		\$4,062
<b>Other Stats</b>														
Pilot Boat Charges	152,076	152,424	159,384	1,899,036	-1.2%	150,336	168,780	159,732	\$1,922,352	10.3%	167,040	154,860	152,772	\$1,742,784
Pilot Boat Assignments	437	438	458	5,458	-1.2%	432	485	459	5,523	10.3%	480	445	439	5,009
Avg		348	348	348		348	348	348	348		348	348	348	348
Tonnage Surcharge Revenue	\$1,366,177	\$1,383,992	1,355,941	\$18,939,599	-2.1%	1,484,111	1,484,173	1,404,181	\$19,345,357	18.5%	1,450,149	1,344,787	1,404,847	\$16,322,936
Tonnage Surcharge Charge # moves	550	569	581	7,088	-5.8%	606	643	590	7,525	7.6%	653	629	631	6,993
Avg Tonnage Surcharge/Move	\$2,484	2,432	2,334	2,672	3.9%	2,449	2,308	2,380	\$2,571	10.1%	2,221	2,138	2,226	\$2,334

## Selected Comparatives Summary

<b>PSP 2017</b>	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	chg from prev Dec	<b>2017 Total</b>	chg from prev year
Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$2,968,949	\$3,060,089	\$3,235,074	\$3,089,703	\$2,948,218	\$2,357,919	\$2,370,766	\$2,383,967	-2.5%	\$31,676,155	-4.0%
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	\$4,471	\$4,811	\$4,872	\$4,703	\$4,849	\$4,181	\$3,971	\$4,048	1.0%	\$4,370	1.5%
# of licensed pilots w/o Pres	51	51	51	51	51	51	51	51	51	51	51	51			
Average Assgn/pilot on rotation	11.88	10.37	11.18	11.08	13.02	12.72	13.02	13.14	11.92	11.06	11.94	11.85			
# pilots with < 6 jobs (+1=Pres)	2 + 1	5 + 1	3 + 1	5 + 1	7+1	2 + 1	1 + 1	2 + 1	5 + 1	6 + 1	7 + 1	5 + 1			
Assignments	606	529	570	565	664	636	664	657	608	564	597	589	-3.4%	7249	-5.4%
Assignment change	1	-18	-37	-19	-8	-89	-30	-30	-45	-53	-64	-21		-413	
Moves	594	520	548	550	654	625	658	643	601	550	569	581	-1.5%	7093	-5.7%
Moves change	5	-18	-43	-23	-11	-85	-31	-38	-49	-56	-74	-9		-432	
Cancellations	12	9	22	15	10	11	6	14	7	14	28	8		156	33.3%
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$1,808,684	\$1,931,955	\$2,027,024	\$1,914,728	\$1,870,767	\$1,366,177	\$1,383,992	\$1,355,941		\$18,939,599	5.56%
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	\$2,766	\$3,091	\$3,081	\$2,978	\$3,113	\$2,484	\$2,432	\$2,334		\$2,670.18	11.99%
Gross Tonnage Moved	31,303,842	27,225,601	27,446,553	27,831,924	33,410,880	34,205,855	36,250,722	34,174,789	33,441,336	26,631,239	27,480,518	27,970,048	-8.1%	367,373,307	-6.64%
<b>PSP 2016</b>	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	chg from prev Dec	<b>2016 Total</b>	chg from prev year
Tariff Revenue-Trans	\$2,443,846	\$2,269,624	\$2,419,887	\$2,350,195	\$3,039,515	\$3,215,179	\$3,320,803	\$3,261,886	\$3,019,483	\$2,571,409	\$2,622,922	\$2,446,187	-6.57%	\$32,980,935	4.1%
RPA-Revenue per Assign	\$4,039	\$4,149	\$3,987	\$4,024	\$4,523	\$4,435	\$4,785	\$4,748	\$4,624	\$4,168	\$3,968	\$4,010	-1.82%	\$4,304	5.9%
# of licensed pilots w/o Pres	51	51	50	51	51	51	51	51	51	51	51	51			
Average Assgn/pilot	12.26	10.73	12.14	11.45	13.18	14.22	13.61	13.47	12.80	12.10	13.22	11.00			
# pilots with < 6 jobs(+1=Pres)	6 + 1	8 + 1	3 + 1	7 + 1	2 + 1	4 + 1	1 + 1	1+1	3 + 1	5 + 1	3 + 1	11.96			
Assignments	605	547	607	584	672	725	694	687	653	617	661	610	-4.8%	7,662	-1.7%
Assignment change	28	30	-32	-36	-102	-66	62	-6	52	-49	17	-31		-133	
Moves	589	538	591	573	665	710	689	681	650	606	643	590	-6.5%	7,525	-1.3%
Moves change	23	37	-32	-25	-95	-61	68	-3	60	-47	14			-61	
Cancellations	16	9	16	11	7	15	5	6	3	11	18			117	-30.4%
Tonnage Revenue	\$1,329,440	\$1,296,111	\$1,345,308	\$1,322,435	\$1,832,625	\$1,923,132	\$2,062,503	\$2,012,001	\$1,849,337	\$1,484,111	\$1,484,173			\$17,941,176	9.9%
Tonnage Revenue per Move	\$2,257	\$2,409	\$2,276	\$2,308	\$2,756	\$2,709	\$2,993	\$2,954	\$2,845	\$2,449	\$2,308			\$2,384.21	11.4%
Gross Tonnage Moved	29,609,106	27,830,304	29,667,076	28,676,198	35,896,326	37,105,794	39,040,725	37,131,259	35,516,867	30,489,031	32,094,958	30,447,508	-1.08%	393,505,152	4.6%
<b>PSP 2015</b>	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	chg from prev Dec	<b>2015 Total</b>	chg from prev year
Tariff Revenue-Trans	\$2,202,588	\$2,024,841	\$2,365,096	\$2,153,086	\$2,959,296	\$3,210,995	\$2,960,243	\$3,291,439	\$2,756,533	\$2,659,033	\$2,479,703	\$2,618,146	20.24%	\$31,680,998	8.27%
RPA-Revenue per Assign	\$3,817	\$3,917	\$3,701	\$3,473	\$3,823	\$4,059	\$4,684	\$4,750	\$4,587	\$3,993	\$3,850	\$4,084	13.30%	\$4,064	-2.61%
# of licensed pilots w/o Pres	53	53	52	52	52	52	52	52	52	52	52	52			
Average Assgn/pilot	10.89	9.75	12.29	11.92	14.88	15.51	12.39	13.59	11.78	13.06	12.63	12.57			
# pilots with < 6 jobs(+1=Pres)	7	9	4	2	1	3	4	2	5	3	5				
Assignments	577	517	639	620	774	791	632	693	601	666	644	641	6.1%	7795	11.2%
Assignment change	-62	-66	16	-10	103	101	-31	8	4	27	52	37		179	
Moves	566	501	623	598	760	771	621	684	590	653	629	631	6.6%	7627	10.2%
Moves change	-65	-71	6	-23	95	89	-37	7	-2	26	48	39		112	
Cancellations	11	16	16	22	14	20	11	9	11	13	15	10		168	
Tonnage Revenue	\$1,216,397	\$1,132,850	\$1,263,220	\$1,074,585	\$1,566,491	\$1,816,296	\$1,793,733	\$2,008,944	\$1,655,487	\$1,450,149	\$1,350,844			\$16,328,996	-7.3%
Tonnage Revenue per Move	\$2,149	\$2,261	\$2,028	\$1,797	\$2,061	\$2,356	\$2,888	\$2,937	\$2,806	\$2,221	\$2,148			\$2,141	-15.86%
Gross Tonnage Moved	27,588,264	24,671,828	29,034,609	26,097,422	33,836,475	37,785,703	34,596,046	38,564,722	32,282,105	31,785,879	29,051,761	30,778,499	8.32%	376,073,313	4.93%

Just the Basics

Jan -Nov

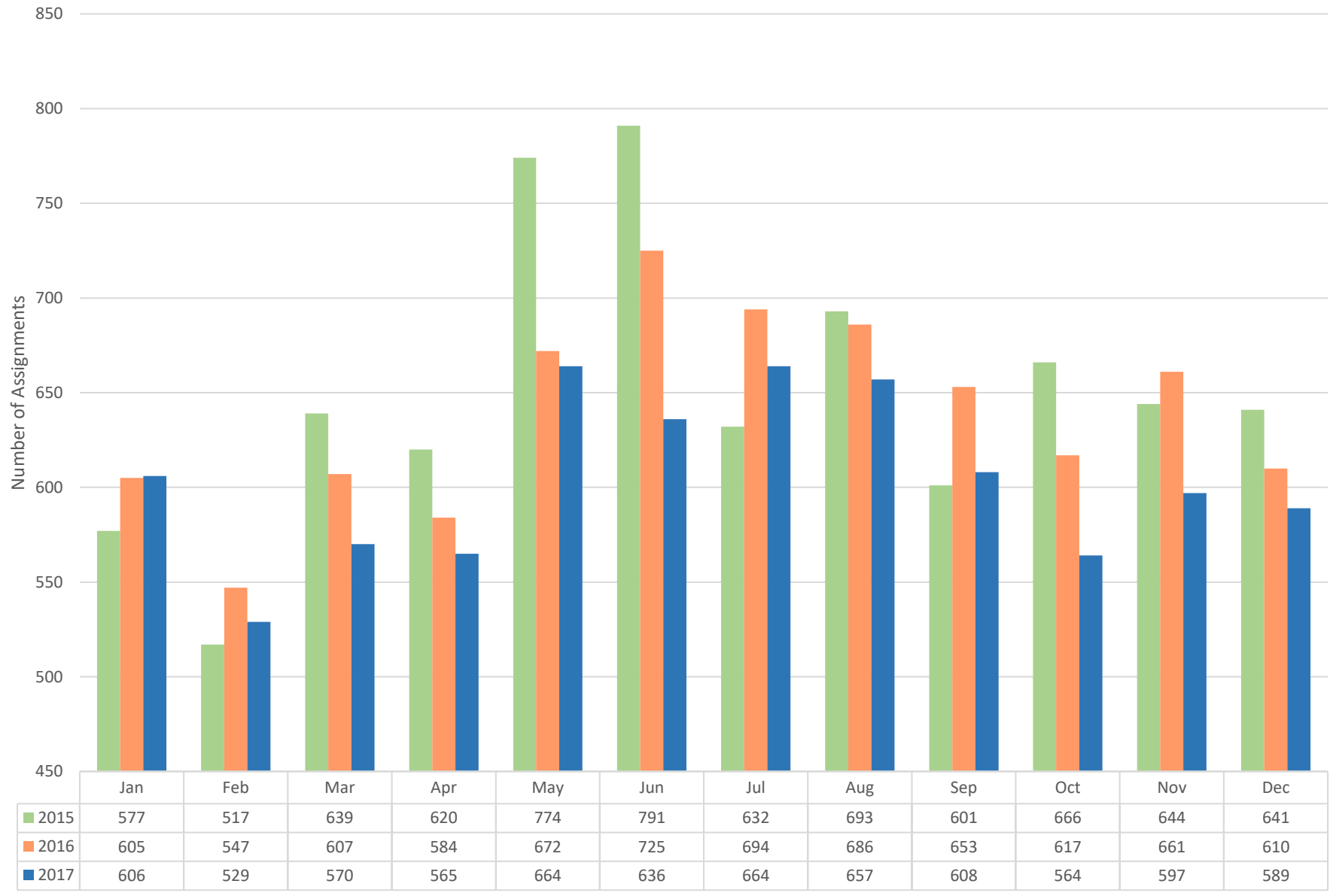
2015-2017

CALENDAR YEAR	MONTH				Year to Date		
	2017 Month	Revenue(Trans)	Assignments	RPA for month	YTD Rev	YTD Assgn	YTD RPA
CALENDAR YEAR	Jan	2,488,326	606	4,106			
	Feb	2,183,032	529	4,127	4,671,358	1,135	4,116
	Mar	2,274,287	570	3,990	6,945,645	1,705	4,074
	Apr	2,315,825	565	4,099	9,261,470	2,270	4,080
	May	2,968,949	664	4,471	12,230,419	2,934	4,169
	Jun	3,060,089	636	4,811	15,290,508	3,570	4,283
	Jul	3,235,074	664	4,872	18,525,582	4,234	4,375
	Aug	3,089,703	657	4,703	21,615,285	4,891	4,419
	Sep	2,948,218	608	4,849	24,563,503	5,500	4,466
	Oct	2,357,919	564	4,181	26,921,423	6,064	4,440
	Nov	2,370,766	597	3,971	29,292,188	6,661	4,398
	Dec	2,383,967	589	4,047	31,676,155	7,249	4,370
			31,676,155	7249			
CALENDAR YEAR	2016 Month	Revenue(Trans)	Assignments	RPA for month	YTD Rev	YTD Assgn	YTD RPA
	Jan	2,443,846	605	4,039			
	Feb	2,269,624	547	4,149	4,713,470	1,152	4,092
	Mar	2,419,890	607	3,987	7,133,360	1,759	4,055
	Apr	2,350,195	584	4,024	9,483,555	2,343	4,048
	May	3,039,515	672	4,523	12,523,070	3,015	4,154
	Jun	3,215,179	725	4,435	15,738,249	3,740	4,208
	Jul	3,320,803	694	4,785	19,059,052	4,434	4,298
	Aug	3,261,886	686	4,755	22,320,938	5,120	4,360
	Sep	3,019,483	653	4,624	25,340,421	5,773	4,389
	Oct	2,571,409	617	4,168	27,911,830	6,390	4,368
	Nov	2,622,922	661	3,968	30,534,752	7,051	4,331
	Dec	2,446,187	610	4,010	32,980,939	7,661	4,305
		32,980,939	7,661		(134)		
CALENDAR YEAR	2015 Month	Revenue(Trans)	Assignments	RPA for month	YTD Rev	YTD Assgn	YTD RPA
	Jan	2,202,588	577	3,817			
	Feb	2,024,842	517	3,917	4,227,430	1,094	3,864
	Mar	2,365,096	639	3,701	6,592,526	1,733	3,804
	Apr	2,153,086	620	3,473	8,745,612	2,353	3,717
	May	2,959,296	774	3,823	11,704,908	3,127	3,743
	Jun	3,210,995	791	4,059	14,915,903	3,918	3,807
	Jul	2,960,243	632	4,684	17,876,146	4,550	3,929
	Aug	3,291,439	693	4,750	21,167,585	5,243	4,037
	Sep	2,756,533	601	4,587	23,924,118	5,844	4,094
	Oct	2,659,033	666	3,993	26,583,151	6,510	4,083
	Nov	2,479,703	644	3,850	29,062,854	7,154	4,062
	Dec	2,618,146	641	4,084	31,681,000	7,795	4,064
		31,681,000	7,795		179		

Pilot Code	2017 Actual Trips PSP Earned Revenue Report Detail		2017												2017 YTD Actual Assign	2017 Average Assign 145/12=12.1			
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
5	ANA	Anacker, D.S.	Lic 3/27/12	7	12	14	8	13	7	18	17	11	13	2	14	136	11.3		
5	ANT	Anthony, Michael	Lic 7/24/12	15	6	15	9	15	13	5	12	13	13	12	10	138	11.5		
5	ARN	Arnold, J. E.		16	11	8	13	16	19	14	8	18	14	16	9	162	13.5		
5	BLA	Blake, M.E.	Ret. 7/11	16	14	11	15	5	0	Retired 7/11						61	10.2		
5	BOU	Bouma, Blair		11	4	11	8	16	12	10	13	9	12	13	9	128	10.7		
4	BRO	Brouillard, Dan	Lic 7/31/13	10	8	12	15	15	10	6	17	15	14	9	5	136	11.3		
5	BRU	Brusco, David		14	7	17	2	15	18	12	11	2	11	15	12	136	11.3		
5	BUJ	Bujacich, J.P.		3	16	13	15	2	13	16	16	11	12	13	14	144	12.0		
5	CAW	Carley, W. Bud	Lic 1/10/13	6	8	12	12	16	6	10	4	6	3	0	3	86	7.2		
5	CAI	Carlson, I.J.		11	10	12	7	10	10	7	11	14	11	12	9	124	10.3		
2	CAJ	Carstensen, J	Lic. 9/30/15	13	9	12	10	10	11	14	12	11	11	12	11	136	11.3		
5	COE	Coe, F.A.		11	10	12	9	10	11	15	9	17	13	13	11	141	11.8		
3	COL	Coleman, S.	Lic. 8/27/14	13	7	10	11	12	14	8	10	15	12	15	10	137	11.4		
4	COR	Conyell, T.D.	Lic. 12/13/13	10	13	14	3	19	11	14	17	4	5	12	16	138	11.5		
5	EME	Emerson, L. P.		10	13	15	17	23	17	14	13	8	14	10	16	170	14.2		
5	ENF	Engstrom, F. E.	Lic 11/15/12	8	13	12	12	10	14	16	11	8	12	13	11	140	11.7		
5	ENV	Engstrom, V.	Ret. 11/28	12	9	12	14	12	11	7	0	4	0	0	Ret 11/28	81	7.4		
3	GAL	Galvin, Jamie	Lic 11/11/14	13	14	11	12	11	11	9	14	12	9	11	13	140	11.7		
5	GIE	Giese, P. A.	Ret. 10/13	13	16	3	14	14	16	15	6	4	5	Ret. 10/13		106	10.6		
5	GRD	Grobschmit, D.W.		7	11	12	6	13	16	14	14	9	13	12	13	140	11.7		
5	HAI	Hannuksela, J		14	10	17	2	15	15	17	19	7	9	0	0	125	10.4		
5	HAR	Harris, J. B.		14	5	10	8	13	11	12	8	16	24	18	10	149	12.4		
1	HEJ	Henderson, J. David	Lic 7/6/17	not yet licensed				Lic 7/6 ->				10	12	11	11	9	64	10.7	
5	HEN	Henshaw, B. F.		8	0	13	12	16	10	17	23	15	15	11	12	152	12.7		
1	HUN	Hunter, P.V	Lic 10/13/17	not yet licensed				Lic 10/13 ->				3	17	13	33	11.0			
5	HUR	Hurt, G. D.	Ret.12/1/17	8	4	6	11	10	16	15	12	11	13	2	Ret 12/01	108	9.0		
5	JEN	Jensen, Brian	Lic. 12/22/14	9	12	10	11	17	8	8	14	10	10	14	13	136	11.3		
5	KAL	Kalvoy, J.E.		3	9	14	12	20	5	12	10	11	10	5	12	123	10.3		
5	KEA	Kearns, J.		10	13	10	10	12	10	17	16	23	17	5	20	163	13.6		
2	KEN	Kelleher, N.T.	Lic. 4/14/16	8	9	6	12	12	13	12	12	15	14	14	10	137	11.4		
5	KEP	Kelly, P.S.		14	15	12	5	16	15	17	17	8	9	17	14	159	13.3		
5	KLA	Klapperich, E.C.		8	10	10	11	10	7	15	11	8	19	8	11	128	10.7		
3	LIC	Lichty, E.C.	Lic. 5/1/14	14	8	12	15	4	15	15	15	14	6	17	16	151	12.6		
2	LOB	Lowe, Brad	Lic. 9/23/15	11	11	15	12	8	15	13	15	15	5	15	14	149	12.4		
4	LOW	Lowery, W.W.	Lic. 2/11/13	16	16	14	16	3	17	10	11	17	4	14	14	152	12.7		
5	MAR	Marmol, E.		11	7	9	9	11	8	11	12	14	8	10	11	121	10.1		
5	MAY	Mayer, D. W.		11	14	4	6	14	10	12	12	12	14	16	13	138	11.5		
5	MOT	Moreno, S.		13	9	13	19	10	11	7	17	20	16	12	5	152	12.7		
5	MOR	Mork, S. E.	Ret. 7/6	14	10	23	16	23	11	Retired 7/06/17						97	16.2		
5	MYE	Myers, R	Lic. 11/28/17	not yet licensed								Lic 11/28				2	10	12	
5	NEW	Newman, A. J.		14	11	8	14	4	11	14	12	17	13	15	16	149	12.4		
1	ROU	Rounds, Chris	Lic 7/11/17	not yet licensed				Lic 7/11 ->				10	12	14	7	8	8	59	9.8
5	SAN	Sanders, D. A.		15	13	11	9	3	15	23	16	12	2	15	14	148	12.3		
5	SCO	Scoggins, J		13	9	10	18	14	17	8	19	13	10	12	11	154	12.8		
5	SCR	Scragg, J.		11	6	8	4	11	15	14	16	5	12	9	14	125	10.4		
5	SEM	Semler, J. R.		14	16	4	15	11	16	14	7	12	9	16	15	149	12.4		
5	SES	Semler, S.		16	10	10	12	18	16	12	7	12	12	17	14	156	13.0		
5	SEY	Seymour, L.		9	17	9	17	18	18	11	17	10	17	15	11	169	14.1		
5	SHA	Shaffer, D. L.		14	10	6	12	20	16	15	9	13	8	14	17	154	12.8		
5	SHJ	Shaffer, J. A.		23	14	6	13	22	14	19	11	11	11	16	12	172	14.3		
5	SHU	Shuter, M.		12	3	9	13	15	12	17	17	19	13	14	11	155	12.9		
5	SLI	Sliker, W.J.		11	10	12	6	15	11	14	12	12	14	11	12	140	11.7		
5	SOR	Soriano, D. B.		13	12	7	11	22	10	15	15	14	14	12	10	155	12.9		
5	THG	Thoreson, George		19	10	14	9	16	14	14	17	15	9	11	15	163	13.6		
5	WON	vonBrandenfels, E. M.	president	1	0	4	0	0	2	1	0	1	3	0	1	13			
5	WIG	Wildes, G. R.		16	15	16	13	4	12	19	19	10	6	14	15	159	14.5		
<b>Total Assignments/ Month</b>				<b>606</b>	<b>529</b>	<b>570</b>	<b>565</b>	<b>664</b>	<b>636</b>	<b>664</b>	<b>657</b>	<b>608</b>	<b>564</b>	<b>597</b>	<b>589</b>	<b>7250</b>	604		
Number of Licensed PS pilots				52	52	52	52	52	52	52	52	52	52	52	51	51.916667			
President				1	1	1	1	1	1	1	1	1	1	1	1				
2017 Medical circumstances:																			
Available to pilot				51	51	51	51	51	51	51	51	51	51	50	49	#REF!			
Pilot burning comp days								0.4	1	1	1	2	2	2	0				
# of Pilots with < 6 jobs(=Pres, #NFFD)				2	5	3	5	6.6	1	1	1	3	5	5	3				
Pilots w/>5 trips & their avg # of trips				49P; 12.2	46P; 11.15	48P; 11.6	46P; 11.9	44P; 14.5	49P; 12.8	50P; 13.2	49P; 13.3	46P; 12.8	45P; 12.0	44P; 13.2	46P; 12.5				
Avg assign/avail pilot				11.9	10.4	11.2	11.1	13.0	12.5	13.0	12.9	11.9	11.1	11.9	12.0				
<b>Cancellations</b>				12	9	22	15	10	11	11	14	7	14	28	8	<b>161</b>			
<b>PSP LOA Report (MOVES)</b>				594	520	548	550	654	625	653	643	601	550	569	581	<b>7088</b>			
<b>Average Moves/available pilot</b>				<b>11.65</b>	<b>10.20</b>	<b>10.75</b>	<b>10.78</b>	12.82	12.25	12.80	12.61	<b>11.78</b>	<b>10.78</b>	<b>11.38</b>	<b>11.86</b>				
#REF!				#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	58/(48)	765/(838)			

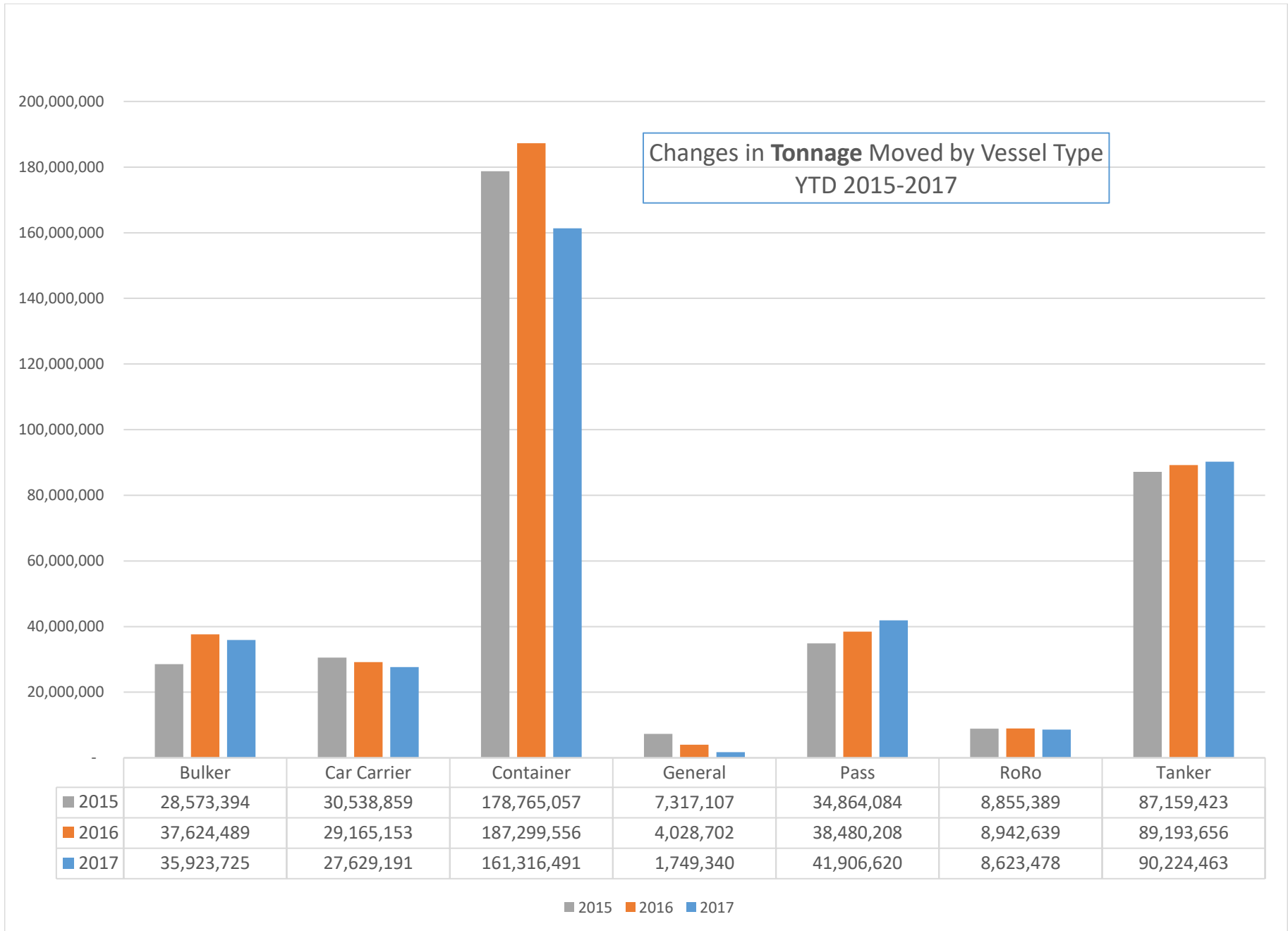


**Changes in Number of Assignments Puget Sound District  
 2015-2017 Monthly through December**



TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
2017 - 2014

2017	Bulker #	Car Carrier #	Container #	General #	Naval #	Other #	Passenger #	Reefer #	Ro-Ro #	Tanker #	ATB & % of Month	Total Tonnage #													
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	0	676,105	17	8,074,610	183	47	26%	31,303,842	594	
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10		0	41,730	6	5,841	1		0	531,502	17	6,202,672	148	46	31%	27,225,601	520	
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	0	-	0	700,643	21	5,541,137	137	40	29%	27,446,553	548	
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	0	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	173	53	31%	27,831,924	550	
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	0	619,009	18	8,909,827	214	77	36%	33,410,880	654	
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	201	64	32%	34,205,855	625	
July season	2,810,633	87	2,463,698	42	12,856,242	195	26,098	18	-	1	3,803	3	9,293,308	101	-	-	619,009	18	8,177,932	193	67	35%	36,250,723	658	
August in	1,780,680	57	1,991,935	36	13,833,227	214	35,891	16	-	-	16,788	13	8,047,463	85	-	-	1,286,668	32	7,182,137	191	80	42%	34,174,789	644	
Sept blue	2,131,317	69	2,249,764	38	12,117,202	184	27,806	11	-	-	66,341	6	8,366,619	85	7,944	1	707,256	20	7,767,087	187	60	32%	33,441,336	601	
October	3,255,593	95	2,103,111	36	12,451,654	189	35,876	9	87,516	2	9,670	5	559,296	6	80,882	10	856,710	24	7,190,931	172	54	31%	26,631,239	548	
November	3,383,587	95	2,504,490	42	12,820,345	192	141,706	11	-	-	70,227	5	-	-	64,415	9	652,549	18	7,843,199	197	54	27%	27,480,518	569	
December	3,874,393	117	2,055,921	35	13,134,146	200	2,798	13	-	-	14,277	1	-	-	30,504	6	541,486	18	8,316,523	191			27,970,048	581	
	35,923,725	1,084	27,629,191	468	161,316,491	2,391	439,464	149	549,504	14	532,344	78	41,906,620	444	228,028	33	8,623,478	244	90,224,463	2,187	642	29%	367,373,308	7,092	
YTD Avg	2,993,644	90	2,302,433	39	13,443,041	199	36,622	12	49,955	1	44,362	7	3,492,218	37	20,730	3	718,623	20	7,518,705	182	58		30,614,442	591	
CHANGE FROM @2017/2016	-4.5%	-6.7%	-5.3%	-7.9%	-13.9%	-10.5%	-85.5%	16.4%	211.9%	40.0%	-20.0%	-1.3%	8.9%	6.2%	44.5%	65.0%	-3.6%	-3.2%	1.2%	-3.9%	-26.5%	-23.5%	-6.9%	-5.8%	
2016	Bulker #	Car Carrier #	Container #	General #	Naval #	Other #	Passenger #	Reefer #	Ro-Ro #	Tanker #	ATB & % of Month	Total Tonnage #													
January	2,919,918	89	2,194,663	40	16,169,580	232	338,644	14	68,065	4	17,845	1	5,841	1	-	-	577,341	19	7,399,311	191	76	40%	29,691,208	591	
February	2,896,362	90	2,552,002	44	14,781,234	212	162,009	7			-	-	11,682	2	-	-	711,930	18	6,703,933	164	54	33%	27,819,152	537	
March	2,862,643	96	2,906,891	52	16,038,829	236	201,028	8			17,845	1	-	-	-	-	701,124	20	7,077,922	177	67	38%	29,806,282	590	
April	1,924,414	70	2,281,522	41	15,156,547	216	246,272	8			52,792	11	172,546	2	-	-	810,206	25	8,242,214	200	64	32%	28,886,513	573	
May cruise	2,329,137	84	2,358,483	41	16,271,648	232	189,699	9			369,555	20	6,114,916	64	-	-	678,044	18	7,749,381	197	71	36%	36,060,863	665	
June ship	3,069,125	101	2,460,911	42	15,342,801	221	408,293	17			49,858	11	7,783,710	84	52,959	7	1,289,103	29	7,009,062	198	87	44%	37,465,822	710	
July season	2,927,898	86	2,763,626	48	15,377,917	223	211,788	8			7,941	3	9,221,853	97	23,229	3	706,185	20	7,983,768	202	85	42%	39,224,205	690	
August in	3,324,529	105	2,251,575	39	16,156,933	229	399,474	17	1,475	1	21,131	15	7,931,185	85	-	-	648,961	21	6,767,695	169	67	40%	37,502,958	681	
Sept blue	3,503,155	105	2,371,369	40	15,214,376	220	194,571	9			119,758	12	6,402,111	71	-	-	675,702	19	7,194,395	174	65	37%	35,675,437	650	
October	3,697,713	100	2,139,252	38	15,870,744	224	200,406	8			7,106	4	836,364	12	15,888	2	814,396	23	7,095,057	195	85	44%	30,676,926	606	
November	4,308,396	126	2,491,405	42	15,717,613	213	136,104	11		2	1,493	1	-	-	41,883	5	657,130	20	8,841,178	222	89	40%	32,195,202	642	
December	3,861,199	110	2,393,454	41	15,201,334	214	341,136	12	106,623	3	-	-	-	-	23,832	3	672,517	20	7,129,740	187	63	34%	29,729,835	590	
	37,624,489	1,162	29,165,153	508	187,299,556	2,672	3,029,424	128	176,163	10	665,324	79	38,480,208	418	157,791	20	8,942,639	252	89,193,656	2,276	873	38%	394,734,403	7,525	
YTD Avg	3,135,374	97	2,430,429	42	15,608,296	223	252,452	11	58,721	3	55,444	7	3,206,684	35	13,149	2	745,220	21	7,432,805	190	73		32,894,534	627	
CHANGE FROM @2016/2015	9,051,095	214	(1,373,706)	(33)	8,534,499	(60)	(734,179)	(33)	110,039	-	(2,746,772)	(351)	3,616,124	29	82,507	12	87,250	(1)	2,034,233	121	(8)	12%	-	18,661,090	(102)
2015	Bulker #	Car Carrier #	Container #	General #	Naval #	Other #	Passenger #	Reefer #	Ro-Ro #	Tanker #	ATB & % of Month	Total Tonnage #													
	28,573,394	948	30,538,859	541	178,765,057	2,732	3,763,603	161	66,124	10	3,412,096	430	34,864,084	389	75,284	8	8,855,389	253	87,159,423	2,155	881	26%	-	376,073,313	7,627
YTD Avg	2,381,116	79	2,544,905	45	14,897,088	228	313,634	13	13,225	2	284,341	36	4,980,583	56	18,821	2	737,949	21	7,263,285	180	73		31,339,443	636	
CHANGE FROM @2015/2014	(3,272,099)	(104)	1,125,099	17	(2,330,818)	(70)	(472,940)	(14)	(185,385)	(2)	2,914,297	377	1,754,909	20	(44,724)	(8)	(324,591)	(9)	(9,919,950)	(96)	881	0%	(10,756,202)	111	
2014	Bulker #	Car Carrier #	Container #	General #	Naval #	Other #	Passenger #	Reefer #	Ro-Ro #	Tanker #	Wood Chip #	Total Tonnage #													
	31,845,493	1,052	29,413,760	524	181,095,875	2,802	4,236,543	175	251,509	12	497,799	53	33,109,175	369	120,008	16	9,179,980	262	97,079,373	2,251	-	-	-	386,829,515	7,516
YTD Avg	2,653,791	88	2,451,147	44	15,091,323	234	353,045	15	62,877	2	41,483	4	4,729,882	53	30,002	4	764,998	22	8,089,948	188				32,235,793	626



Vessel Moves by Zone and LOA

YTD	DECEMBER 2017							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
330	35	Up to 500	3	6	14	11	1	0
738	52	500-599	10	6	3	22	11	0
1880	168	600-699	14	37	34	48	35	0
996	90	700-799	14	19	4	14	39	0
822	71	800-899	13	14	7	19	18	0
1713	139	900-999	34	6	2	38	59	0
614	26	1000--	0			26		
assignmt	581		88	88	64	178	163	0
<b>YTD totals</b>		<b>7093</b>	<b>984</b>	<b>1116</b>	<b>667</b>	<b>2369</b>	<b>1957</b>	<b>0</b>

YTD	NOVEMBER 2017							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
295	23	Up to 500	2	7	7	7	0	0
686	54	500-599	12	8	7	14	13	0
1712	170	600-699	15	56	29	37	33	0
906	105	700-799	12	22	7	25	39	0
751	50	800-899	5	6	2	19	18	0
1574	136	900-999	26	11	2	40	57	0
588	31	1000--	2			27	2	0
	569		74	110	54	169	162	0
<b>YTD totals</b>		<b>6512</b>	<b>896</b>	<b>1028</b>	<b>603</b>	<b>2191</b>	<b>1794</b>	<b>0</b>

YTD	Month	OCTOBER 2017						
		LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
272	37	Up to 500	6	4	7	16	4	
632	59	500-599	11	10	6	24	8	
1542	139	600-699	13	32	29	30	35	
801	94	700-799	13	16	5	24	36	
701	48	800-899	1	12	2	15	18	
1438	143	900-999	29	10	1	41	62	
557	30	1000--	0			30		
	550		73	84	50	180	163	0
<b>YTD totals</b>		<b>5943</b>	<b>822</b>	<b>918</b>	<b>549</b>	<b>2022</b>	<b>1632</b>	<b>0</b>

YTD	DECEMBER 2016							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
310	20	Up to 500	6	4	6	4		
776	44	500-599	8	7	3	17	9	
2056	205	600-699	19	53	48	49	36	
1051	91	700-799	8	26		24	33	
893	68	800-899	10	12	8	20	18	
1433	99	900-999	21	3		33	42	
1044	83	1000--	25	9		31	18	
assignmt	610		97	114	65	178	156	0
<b>YTD totals</b>		<b>7563</b>	<b>1265</b>	<b>1154</b>	<b>737</b>	<b>2337</b>	<b>2070</b>	<b>0</b>

YTD	NOVEMBER 2016							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
290	28	Up to 500	0	7	11	9	1	0
732	69	500-599	10	20	9	21	9	0
1851	199	600-699	27	49	37	38	48	0
960	106	700-799	16	18	2	28	42	0
825	75	800-899	8	15	9	23	20	0
1334	88	900-999	13	10	5	29	31	0
961	96	1000--	34	11	0	27	24	0
	661		108	130	73	175	175	0
<b>YTD totals</b>		<b>6953</b>	<b>1168</b>	<b>1040</b>	<b>672</b>	<b>2159</b>	<b>1914</b>	<b>0</b>

YTD	Month	OCTOBER 2016						
		LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
262	35	Up to 500	5	7	10	11	2	
663	45	500-599	7	14	1	13	10	
1652	164	600-699	15	41	38	39	31	
854	105	700-799	13	23	4	27	38	
750	71	800-899	8	13	9	21	20	
1246	96	900-999	18	5	1	29	43	
865	90	1000--	28	10		33	19	
	606		94	113	63	173	163	0
<b>YTD totals</b>		<b>6292</b>	<b>1060</b>	<b>910</b>	<b>599</b>	<b>1984</b>	<b>1739</b>	<b>0</b>

YTD	DECEMBER 2015							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
528	57	Up to 500	31	9	11	5	1	
939	70	500-599	12	17	16	15	8	2
1829	151	600-699	20	31	34	28	38	
984	86	700-799	17	13	4	20	32	
792	69	800-899	9	7	9	17	27	
1673	122	900-999	19	14	4	36	49	
876	76	1000--	28	9		23	16	
<b>7621</b>	<b>631</b>		<b>136</b>	<b>100</b>	<b>78</b>	<b>144</b>	<b>171</b>	<b>2</b>
<b>YTD totals</b>		<b>7621</b>	<b>1427</b>	<b>1038</b>	<b>689</b>	<b>2361</b>	<b>2094</b>	<b>12</b>

YTD	NOVEMBER 2015							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
471	64	Up to 500	18	10	7	29	0	0
869	71	500-599	14	16	12	19	10	0
1678	161	600-699	14	36	35	33	43	0
898	78	700-799	13	7	2	23	33	0
723	52	800-899	10	5	5	11	21	0
1551	115	900-999	19	12	4	34	46	0
800	88	1000--	29	14	0	28	17	0
	629		117	100	65	177	170	0
<b>YTD totals</b>		<b>6990</b>	<b>1291</b>	<b>938</b>	<b>611</b>	<b>2217</b>	<b>1923</b>	<b>10</b>

YTD	Month	OCTOBER 2015						
		LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
407	42	Up to 500	10	7	4	21		0
798	89	500-599	25	11	14	23	16	0
1517	148	600-699	11	34	27	41	35	0
820	104	700-799	20	10	3	29	42	0
671	75	800-899	9	8	8	16	34	0
1436	111	900-999	20	14	8	25	44	0
712	84	1000--	29	9		27	19	0
	653		124	93	64	182	190	0
<b>YTD totals</b>		<b>6361</b>	<b>1174</b>	<b>838</b>	<b>546</b>	<b>2040</b>	<b>1753</b>	<b>10</b>

Vessel Moves by Zone and LOA

YTD	SEPTEMBER 2017							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
235	17	Up to 500	2	4	7	4	0	
573	62	500-599	11	16	6	17	12	
1403	164	600-699	17	33	34	36	44	
707	64	700-799	7	7	3	18	29	
653	66	800-899	6	11	13	16	20	
1295	187	900-999	27	9		96	55	
527	41	1000--	1			40		
	601		71	80	63	227	160	0
<b>YTD totals</b>		<b>5397</b>	<b>749</b>	<b>834</b>	<b>499</b>	<b>1842</b>	<b>1469</b>	<b>0</b>

YTD	AUGUST 2017							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
218	30	Up to 500	3	7	8	10	2	
511	65	500-599	11	10	1	29	14	
1239	163	600-699	11	41	29	34	48	
643	63	700-799	6	5	3	19	30	
587	73	800-899	4	20	10	19	20	
1108	206	900-999	35	6	1	95	69	
486	43	1000--				43		
	643		70	89	52	249	183	0
<b>YTD totals</b>		<b>4792</b>	<b>678</b>	<b>754</b>	<b>436</b>	<b>1615</b>	<b>1309</b>	<b>0</b>

YTD	JULY 2017							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
188	22	Up to 500	0	6	8	8	0	0
446	86	500-599	14	23	8	29	12	0
1076	142	600-699	9	31	28	30	44	0
580	82	700-799	12	8	2	23	37	0
514	76	800-899	7	23	9	18	19	0
902	206	900-999	32	7	2	105	60	0
443	44	1000--	0	0	0	44	0	0
	658		74	98	57	257	172	0
<b>YTD totals</b>		<b>4149</b>	<b>608</b>	<b>665</b>	<b>384</b>	<b>1366</b>	<b>1126</b>	<b>0</b>

YTD	SEPTEMBER 2016							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
227	32	Up to 500	7	8	12	5		
618	49	500-599	12	9	5	16	7	
1488	158	600-699	17	23	34	38	46	
749	103	700-799	23	6	3	31	40	
679	74	800-899	10	15	8	20	21	
1150	145	900-999	21	9	6	68	41	
775	89	1000--	25	10		36	18	
moves	650		115	80	68	214	173	0
<b>YTD totals</b>		<b>5690</b>	<b>966</b>	<b>797</b>	<b>536</b>	<b>1811</b>	<b>1576</b>	<b>0</b>

YTD	AUGUST 2016							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
195	39	Up to 500	11	8	11	7	2	
569	73	500-599	23	8	3	27	12	
1330	153	600-699	12	29	31	35	46	
646	97	700-799	7	19	3	24	44	
605	65	800-899	7	9	5	25	19	
1005	155	900-999	18	6	3	89	39	
686	99	1000--	28	9		40	22	
moves	681		106	88	56	247	184	0
<b>YTD totals</b>		<b>5036</b>	<b>851</b>	<b>717</b>	<b>468</b>	<b>1597</b>	<b>1403</b>	<b>0</b>

YTD	JULY 2016							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
156	28	Up to 500	2	4	11	4	7	
496	102	500-599	8	9	3	21	61	
1177	148	600-699	15	35	28	40	30	
549	90	700-799	14	7	5	44	20	
540	104	800-899	12	12	9	30	41	
850	142	900-999	22	8	2	89	21	
587	75	1000--	25	7		43		
moves	689		98	82	58	271	180	0
<b>YTD totals</b>		<b>4355</b>	<b>745</b>	<b>629</b>	<b>412</b>	<b>1350</b>	<b>1219</b>	<b>0</b>

YTD	SEPTEMBER 2015							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
365	17	Up to 500	2	1	4	10	0	0
709	76	500-599	19	11	14	20	12	0
1369	139	600-699	7	31	26	38	37	0
716	66	700-799	4	5	2	25	30	0
596	51	800-899	8	7	5	10	21	0
1325	156	900-999	19	14	1	74	48	0
628	85	1000--	28	8	0	31	18	0
	590		87	77	52	208	166	0
<b>YTD totals</b>		<b>5712</b>	<b>1050</b>	<b>745</b>	<b>482</b>	<b>1858</b>	<b>1563</b>	<b>10</b>

YTD	AUGUST 2015							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
348	19	Up to 500	5	4	4	6	0	0
633	88	500-599	25	10	14	26	13	0
1230	154	600-699	15	24	28	34	53	0
650	79	700-799	7	9	5	30	28	0
545	69	800-899	13	7	7	17	25	0
1169	182	900-999	22	8	1	100	51	0
543	93	1000--	30	10	0	34	19	0
	684		117	72	59	247	189	0
<b>YTD totals</b>		<b>5118</b>	<b>963</b>	<b>668</b>	<b>430</b>	<b>1650</b>	<b>1397</b>	<b>10</b>

YTD	JULY 2015							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
329	22	Up to 500	4	3	2	13	0	
545	68	500-599	19	4	12	21	12	
1076	145	600-699	16	29	31	30	39	
571	64	700-799	3	4	3	27	27	
476	63	800-899	9	6	6	13	29	
987	176	900-999	19	14	2	95	46	
450	83	1000--	25	10	0	32	16	
	621		95	70	56	231	169	0
<b>YTD totals</b>		<b>4434</b>	<b>846</b>	<b>596</b>	<b>371</b>	<b>1403</b>	<b>1208</b>	<b>10</b>

Vessel Moves by Zone and LOA

YTD	JUNE 2017							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
166	45	Up to 500	6	9	8	20	2	
360	61	500-599	12	10	5	23	11	
934	145	600-699	15	29	32	35	34	
498	62	700-799	6	9	5	19	23	
438	72	800-899	12	12	8	16	24	
696	191	900-999	24	14	3	94	56	
399	49	1000--	1			48		
	625		76	83	61	255	150	0
<b>YTD totals</b>	<b>3491</b>		<b>534</b>	<b>567</b>	<b>327</b>	<b>1109</b>	<b>954</b>	<b>0</b>

YTD	MAY 2017							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
121	32	Up to 500	3	7	9	10	3	
299	68	500-599	8	18	4	25	13	
789	169	600-699	16	43	36	38	36	
436	92	700-799	15	7	4	29	37	
366	79	800-899	12	16	8	21	22	
505	177	900-999	20	12		93	52	
350	37	1000--	1	1		35		
	654		75	104	61	251	163	0
<b>YTD totals</b>	<b>2866</b>		<b>458</b>	<b>484</b>	<b>266</b>	<b>854</b>	<b>804</b>	<b>0</b>

YTD	APRIL 2017							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
89	28	Up to 500	1	6	10	11	0	
231	52	500-599	17	6	1	18	10	
620	160	600-699	18	33	29	38	42	
344	82	700-799	10	10	3	26	33	
287	68	800-899	10	8	6	22	22	
328	91	900-999	19	5		28	39	
313	69	1000--	22	7		23	17	
	550		97	75	49	166	163	0
<b>YTD totals</b>	<b>2212</b>		<b>383</b>	<b>380</b>	<b>205</b>	<b>603</b>	<b>641</b>	<b>0</b>

YTD	JUNE 2016							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
128	39	Up to 500	7	7	11	13	1	
394	67	500-599	20	11	4	25	7	
1029	194	600-699	25	43	37	39	50	
459	87	700-799	11	4	3	31	38	
436	77	800-899	9	12	8	26	22	
708	152	900-999	24	7	2	78	41	
512	94	1000--	25	9		42	18	
moves	710		121	93	65	254	177	0
<b>YTD totals</b>	<b>3666</b>		<b>647</b>	<b>547</b>	<b>354</b>	<b>1079</b>	<b>1039</b>	<b>0</b>

YTD	MAY 2016							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
89	26	Up to 500	3	5	6	11	1	0
327	74	500-599	20	15	4	26	9	0
835	175	600-699	18	41	37	34	45	0
372	69	700-799	7	9	5	18	30	0
359	83	800-899	9	12	8	28	26	0
556	142	900-999	18	6	3	68	47	0
418	96	1000--	30	9	0	39	18	0
moves	665		105	97	63	224	176	0
<b>YTD totals</b>	<b>2956</b>		<b>526</b>	<b>454</b>	<b>289</b>	<b>825</b>	<b>862</b>	<b>0</b>

YTD	APRIL 2016							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
63	28	Up to 500	11	3	8	6	0	0
253	55	500-599	19	6	3	17	10	0
660	168	600-699	17	35	44	34	38	0
303	69	700-799	6	12	1	18	32	0
276	72	800-899	11	7	8	22	24	0
414	104	900-999	17	8	0	33	46	0
322	77	1000--	26	8	0	25	18	0
	573		107	79	64	155	168	0
<b>YTD totals</b>	<b>2291</b>		<b>421</b>	<b>357</b>	<b>226</b>	<b>601</b>	<b>686</b>	<b>0</b>

YTD	JUNE 2015							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
307	73	Up to 500	36	10	6	21	0	
477	108	500-599	23	25	12	35	13	
931	184	600-699	25	33	32	31	63	
507	93	700-799	11	13	6	28	35	
413	60	800-899	11	5	7	13	24	
811	166	900-999	18	13	2	88	45	
367	87	1000--	28	9		33	17	
	771		152	108	65	249	197	0
<b>YTD totals</b>	<b>3813</b>		<b>751</b>	<b>526</b>	<b>315</b>	<b>1172</b>	<b>1039</b>	<b>10</b>

YTD	MAY 2015							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
234	117	Up to 500	69	14	3	31	0	0
369	91	500-599	27	15	3	28	16	2
747	177	600-699	22	38	32	33	49	3
414	73	700-799	8	9	1	19	36	0
353	77	800-899	8	8	8	19	34	0
645	154	900-999	22	4	3	80	45	0
280	71	1000--	22	4	0	28	17	0
	760		178	92	50	238	197	5
<b>YTD totals</b>	<b>3042</b>		<b>599</b>	<b>418</b>	<b>250</b>	<b>923</b>	<b>842</b>	<b>10</b>

YTD	APRIL 2015							
	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
117	39	Up to 500	20	6	3	10	0	0
278	99	500-599	29	15	14	30	11	0
570	157	600-699	19	26	31	34	47	0
341	75	700-799	10	4	4	19	38	0
276	69	800-899	9	7	7	20	26	0
491	107	900-999	20	2	0	47	38	0
209	52	1000--	20	0	0	14	18	0
	598		127	60	59	174	178	0
<b>YTD totals</b>	<b>2282</b>		<b>421</b>	<b>326</b>	<b>200</b>	<b>685</b>	<b>645</b>	<b>5</b>

Vessel Moves by Zone and LOA

MARCH 2017								
YTD	Totals	LOA	IntraHbr					
			≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6
61	27	Up to 500	0	8	10	9	0	
179	54	500-599	12	8	4	18	12	
460	150	600-699	19	33	28	28	42	
262	88	700-799	10	20	3	21	34	
219	61	800-899	11	7	5	17	21	
237	83	900-999	16	5	1	25	36	
244	85	1000--	27	9		25	24	
moves	548		95	90	51	143	169	0
<b>YTD totals</b>	<b>1662</b>		<b>286</b>	<b>305</b>	<b>156</b>	<b>437</b>	<b>478</b>	<b>0</b>

MARCH 2016								
YTD	Totals	LOA	IntraHbr					
			≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6
35	15	Up to 500	1	4	8	2	0	0
198	65	500-599	15	11	2	28	9	0
492	176	600-699	20	38	35	35	48	0
234	71	700-799	7	13	1	14	36	0
204	78	800-899	9	11	10	18	30	0
310	106	900-999	21	6	2	29	48	0
245	80	1000--	29	9	0	24	18	0
moves	591		102	92	58	150	189	0
<b>YTD totals</b>	<b>1718</b>		<b>314</b>	<b>278</b>	<b>162</b>	<b>446</b>	<b>518</b>	<b>0</b>

MARCH 2015								
YTD	Totals	LOA	IntraHbr					
			≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6
78	51	Up to 500	27	6	8	10	0	0
179	68	500-599	21	6	10	19	12	0
413	149	600-699	23	33	20	32	41	0
266	89	700-799	19	3	3	19	45	0
207	75	800-899	7	8	5	22	33	0
384	130	900-999	23	24	4	44	35	0
157	59	1000--	19	5		22	13	0
moves	621		139	85	50	168	179	0
<b>YTD totals</b>	<b>1684</b>		<b>294</b>	<b>266</b>	<b>141</b>	<b>511</b>	<b>467</b>	<b>5</b>

FEBRUARY 2017								
YTD	Totals	LOA	IntraHbr					
			≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6
34	22	Up to 500	0	6	5	8	3	
125	69	500-599	3	11	4	13	38	
310	140	600-699	12	42	25	30	31	
174	79	700-799	9	22	5	25	18	
158	80	800-899	12	5	12	17	34	
154	65	900-999	15	7	0	24	19	
159	65	1000--	29	8	1	27		
moves	520		80	101	52	144	143	0
<b>YTD totals</b>	<b>1114</b>		<b>191</b>	<b>215</b>	<b>105</b>	<b>294</b>	<b>309</b>	<b>0</b>

FEBRUARY 2016								
YTD	Totals	LOA	IntraHbr					
			≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6
20	6	Up to 500	2	0	4	0	0	
133	65	500-599	18	20	3	15	9	
316	153	600-699	14	39	28	30	42	
163	75	700-799	5	17	2	20	31	
126	62	800-899	7	13	5	15	22	
204	101	900-999	21	3	1	31	45	
165	76	1000--	24	10		28	14	
moves	538		91	102	43	139	163	0
<b>YTD totals</b>	<b>1127</b>		<b>212</b>	<b>186</b>	<b>104</b>	<b>296</b>	<b>329</b>	<b>0</b>

FEBRUARY 2015								
YTD	Totals	LOA	IntraHbr					
			≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6
27	10	Up to 500	4		1	5		
111	49	500-599	10	10	12	12	5	
264	121	600-699	7	24	15	36	38	1
177	88	700-799	16	10	4	19	39	
132	66	800-899	1	15	4	15	31	
254	124	900-999	20	22	4	52	24	2
98	39	1000--	9	7		15	7	1
moves	497		67	88	40	154	144	4
<b>YTD totals</b>	<b>1063</b>		<b>155</b>	<b>181</b>	<b>91</b>	<b>343</b>	<b>288</b>	<b>5</b>

JANUARY 2017								
YTD	Totals	LOA	IntraHbr					
			≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6
	12	Up to 500	1	4	7			
	56	500-599	25	7	2	16	6	
	170	600-699	13	51	32	34	40	
	95	700-799	13	19	3	22	38	
	78	800-899	13	13	9	23	20	
	89	900-999	15	8		28	38	
	94	1000--	31	12		27	24	
moves	594		111	114	53	150	166	0

JANUARY 2016								
YTD	Totals	LOA	IntraHbr					
			≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6
	14	Up to 500	4	3	1	6		
	68	500-599	14	12	11	23	8	
	163	600-699	20	35	34	31	43	
	88	700-799	17	9	4	26	32	
	64	800-899	17	7	9	13	18	
	103	900-999	20	7	2	28	46	
	89	1000--	29	11		30	19	
moves	589		121	84	61	157	166	0

JANUARY 2015								
YTD	Totals	LOA	IntraHbr					
			≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi	
			1	2	3	4	5	6
	17	Up to 500	3	1	4	9		
	62	500-599	12	15	8	21	6	
	143	600-699	13	22	26	39	43	
	89	700-799	17	8	2	24	38	
	66	800-899	5	16	10	13	22	
	130	900-999	20	22	1	61	26	
	59	1000--	18	9		22	9	1
moves	566		88	93	51	189	144	1

2017	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE											
			NEW! 2 Pilot jobs	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB Memo	Totals
Jan		594	63	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	183	47	594
Feb	1,114	520	46	80	101	52	144	143		93	36	209	10	0	6	1	0	17	148	46	520
Mar	1,662	548	51	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	137	40	548
Apr	2,212	550	52	97	75	49	166	163		99	45	203	1	0	5	4	2	18	173	53	550
May	2,866	654	29	75	104	61	251	163		95	35	184	27	1	8	72	0	18	214	77	654
June	3,491	625	35	76	83	61	255	150		60	36	186	4	2	19	89	5	23	201	64	625
July	4,149	658	41	74	98	57	257	172	0	87	42	195	18	1	3	101	0	18	193	67	658
Aug	4,792	643	40	70	89	52	249	183		57	36	214	16	0	13	85	0	32	191	80	644
Sept	5,393	601	35	71	80	63	227	160	0	69	38	184	11	0	6	85	1	20	187	60	601
Oct	5,943	550	37	73	84	50	180	163	0	95	36	189	9	2	5	6	10	24	172	54	548
Nov	6,512	569	38	74	110	54	169	162	0	95	42	192	11	0	5	0	9	18	197	54	569
Dec	7,093	581	42	88	88	64	178	163		117	35	200	13	0	1	0	6	18	191		581
			509	984	1116	667	2369	1957	0	1084	468	2391	149	14	78	444	33	244	2187	642	7092
@2017/2016 Δ		(432)	(160)	(281)	(38)	(70)	32	(113)	0	(79)	(40)	(281)	23	3	(1)	26	13	(8)	(89)	(202)	(433)
2016	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE											
			NEW! 2 Pilot jobs	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB Memo	Totals
Jan		589	57	121	84	61	157	166	0	88	39	232	14	4	1	1	0	19	191	76	589
Feb	1,127	538	54	91	102	43	139	163	0	90	45	212	7	0	0	2	0	18	164	54	538
Mar	1,718	591	58	102	92	58	150	189	0	97	52	236	8	0	1	0	0	20	177	67	591
Apr	2,291	573	55	107	79	64	155	168	0	70	41	216	8	0	11	2	0	25	200	64	573
May	2,956	665	62	105	97	63	224	176		84	41	232	9	0	20	64	0	18	197	71	665
June	3,666	710	60	121	93	65	254	177	0	101	42	221	17	0	11	84	7	29	198	87	710
July	4,355	689	52	98	82	58	271	180	0	86	47	223	8	0	3	97	3	20	202	85	689
Aug	5,036	681	60	106	88	56	247	184		105	39	229	17	1	15	85	0	21	169	67	681
Sept	5,686	650	56	115	80	68	214	173		105	40	220	9	0	12	71	0	19	174	65	650
Oct	6,292	606	50	94	113	63	173	163		100	38	224	8	0	4	12	2	23	195	85	606
Nov	6,935	643	55	108	130	73	175	175	0	127	43	213	10	2	1	0	5	20	222	63	643
Dec	7,525	590	50	97	114	65	178	156		110	41	214	11	4	0	0	3	20	187	60	590
			669	1265	1154	737	2337	2070	0	1163	508	2672	126	11	79	418	20	252	2276	844	7525
@2016/2015 Δ		(75)	incomplete data	(162)	116	48	(24)	(24)	(12)	215	(33)	(60)	(35)	1	(351)	29	12	(1)	121	(37)	(318)



Earned Revenue Rpt Puget Sound Pilots	Jan-18	Feb-18	Mar-18	2018 1st Qtr YTD		Jan-17	Feb-17	Mar-17	2017 1st Qtr YTD		Jan-16	Feb-16	Mar-16	2016 1st Qtr YTD
<b>--Counters &amp; Misc Totals--</b>														
Seattle Assigns	123	134	125	382	-8.4%	148	132	137	417	0.5%	150	129	136	415
Ship Assigns	602	556	583	1,741	2.1%	606	529	570	1,705	-3.1%	605	547	607	1,759
Pilot Boat Assigns	418	397	426	1,241	1.9%	422	389	407	1,218	-2.9%	419	401	434	1,254
Tonnage Surcharge/Moves	567	531	563	1,661	-0.1%	594	520	548	1,662	-3.3%	589	538	591	1,718
Surcharge Revenue	\$1,364,136	\$1,306,390	\$1,350,510	\$4,021,037	1.2%	\$1,456,699	\$1,256,480	\$1,261,965	\$3,975,144	0.1%	\$1,329,440	\$1,296,111	\$1,345,308	\$3,970,859
<b>--Source of Revenue Breakdown--</b>														
					Qtr end change					Qtr end change				
LOA/Zone (*)	\$634,386	\$601,823	\$664,361	\$1,900,570	-0.3%	\$666,444	\$595,861	\$644,323	\$1,906,628	-3.3%	\$660,059	\$623,092	\$688,024	\$1,971,175
Harbor Shift (*)	65,727	57,104	53,699	176,530	-26.8%	88,169	74,490	78,573	241,232	-5.4%	96,559	74,268	84,302	255,129
Transportation (**)	101,155	93,630	94,363	289,148	19.1%	89,385	74,474	78,888	242,747	-6.2%	88,464	79,737	90,643	258,844
BC Surcharge (***)	23,177	52,675	56,889	132,741	70.3%	23,177	23,177	31,605	77,959	5.7%	23,177	18,963	31,605	73,745
Bridge Transit (***)	6,532	3,774	3,538	13,844	-30.0%	9,592	3,151	7,028	19,771	-18.2%	7,802	10,064	6,314	24,180
Waterway (***)	40,584	38,228	37,848	116,660	-26.2%	58,558	46,436	53,048	158,042	-15.0%	59,869	62,225	63,897	185,991
Tonnage Surcharge (***)	1,364,136	1,306,390	1,350,510	4,021,037	1.2%	1,456,699	1,256,480	1,261,965	3,975,144	0.1%	1,329,440	1,296,111	1,345,308	3,970,859
Cancellations (***)	14,530	8,872	12,763	36,165	32.2%	6,412	7,503	13,437	27,352	11.4%	11,167	5,228	8,153	24,548
Compass Adj (***)	359	0	359	718				718	718	-33.3%	718	359		1,077
Standby/Sail Delay (***)	18,924	20,294	18,394	57,612	-17.0%	18,358	23,088	27,966	69,412	-21.7%	46,059	25,244	17,307	88,610
Slow Down (***)	3,562	3,854	5,224	12,640	-13.0%	4,658	5,754	4,110	14,522	-73.2%	42,470	3,562	8,220	54,252
Salmon Bay (***)	211	1,899	422	2,532	1100.0%		211		211	0.5%	210			210
Lk Union/Washington (***)	164	0	164	328	100.0%		164		164	0.0%	164			164
Sea Trials (***)	48,672	38,194		86,866	2236.4%	1,183	2,535		3,718	0.0%	1,690		2,028	3,718
Delayed Arr & Dock Delay (***)	4,384	6,320	4,411	15,115	-43.7%	8,220	8,768	9,864	26,852	-38.0%	18,650	10,960	13,700	43,310
Miscellaneous (***)	696	1,662	696	3,054	5353.6%		42	14	56					0
Pilot Boat (***)	145,464	138,156	148,248	431,868	1.9%	146,856	135,372	141,636	423,864	-2.9%	145,812	139,548	151,032	436,392
Total-Source Section	\$2,472,664	\$2,372,875	\$2,451,889	\$7,297,428	1.5%	\$2,577,711	\$2,257,506	\$2,353,175	\$7,188,392	-2.8%	\$2,532,310	\$2,349,361	\$2,510,533	\$7,392,204
<b>-----Revenue-----</b>														
Mileage (LOA/Zone) (*)	\$700,113	\$658,927	\$718,060	\$2,077,100	-3.3%	\$754,613	\$670,351	\$722,896	\$2,147,860	-3.5%	\$756,618	\$697,360	\$772,326	\$2,226,304
Trans (**)	101,155	93,630	94,363	289,148	19.1%	89,385	74,474	78,888	242,747	-6.2%	88,464	79,737	90,643	258,844
Special (***)	1,671,395	1,620,318	1,639,466	4,931,179	2.8%	1,733,713	1,512,681	1,551,391	4,797,785	-2.2%	1,687,228	1,572,264	1,647,564	4,907,056
Total -Revenue Section	\$2,472,664	\$2,372,875	\$2,451,889	\$7,297,428	1.5%	\$2,577,711	\$2,257,506	\$2,353,175	\$7,188,392	-2.8%	\$2,532,310	\$2,349,361	\$2,510,533	\$7,392,204
RPA including transportation				\$4,192	-0.6%				\$4,216	0.3%				\$4,203
Revenue/Assignment, w/o Transp	\$3,939	\$4,099	\$4,044	\$4,025	-1.2%	\$4,106	\$4,127	\$3,990	\$4,074	0.5%	\$4,039	\$4,149	\$3,987	\$4,055
Other Stats	2,371,508	\$2,279,245		\$7,008,279		2,488,326	\$2,183,032	\$2,274,287	\$6,945,645		2,443,846.00	2,269,624.00		\$7,133,360
Pilot Boat Charges	\$145,464	\$138,156	\$148,248	\$431,868	1.9%	\$146,856	\$135,372	\$141,636	\$423,864	-2.9%	\$145,812	\$139,548	\$151,032	\$436,392
Pilot Boat Assignments	418	397	426	1,241	1.9%	422	389	407	1,218	-2.9%	419	401	434	1,254
Avg	348	348	348	348		348	\$348	\$348	348		348	348	348	348
Tonnage Surcharge Revenue	\$1,364,136	\$1,306,390	\$1,350,510	\$4,021,037	1.2%	\$1,456,699	\$1,256,480	\$1,261,965	\$3,975,144	0.1%	\$1,329,440	\$1,296,111	\$1,345,308	\$3,970,859
Tonnage Surcharge Charge # moves	567	531	563	1,661	-0.1%	594	520	548	1,662	-3.3%	589	538	591	1,718
Avg Tonnage Surcharge/Move	\$2,406	\$2,460	\$2,399	\$2,421	1.2%	\$2,452	\$2,416	\$2,303	\$2,392	3.5%	\$2,257	\$2,409	\$2,276	\$2,311

MONTH								Year to Date							
<b>2018</b>		<b>Month</b>		<b>Revenue(Trans)</b>		<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
	Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%								-0.7%
	Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%		
	Mar	3.7%	2,357,526	583	2.3%	4,044	1.3%	7,008,279	0.9%	1,741	2.1%	4,025	-1.2%		
	<b>2018</b>	<b>0.9%</b>	<b>7,008,279</b>	<b>1741</b>											
<b>2017</b>		<b>Month</b>		<b>Revenue(Trans)</b>		<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
	Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%								
	Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%		
	Mar	-6.0%	2,274,287	570	-6.1%	3,990	0.1%	6,945,645	-2.6%	1,705	-3.1%	4,074	0.5%		
	Apr	-1.5%	2,315,825	565	-3.3%	4,099	1.9%	9,261,470	-2.3%	2,270	-3.1%	4,080	0.8%		
	May	-2.3%	2,968,949	664	-1.2%	4,471	-1.1%	12,230,419	-2.3%	2,934	-2.7%	4,169	0.4%		
	Jun	-4.8%	3,060,089	636	-12.3%	4,811	8.5%	15,290,508	-2.8%	3,570	-4.5%	4,283	1.8%		
	Jul	-2.6%	3,235,074	664	-4.3%	4,872	1.8%	18,525,582	-2.8%	4,234	-4.5%	4,375	1.8%		
	Aug	-5.3%	3,089,703	657	-4.2%	4,703	-1.1%	21,615,285	-3.2%	4,891	-4.5%	4,419	1.4%		
	Sep	-2.4%	2,948,218	608	-6.9%	4,849	4.9%	24,563,503	-3.1%	5,500	-4.7%	4,466	1.7%		
	Oct	-8.3%	2,357,919	564	-8.6%	4,181	0.3%	26,921,423	-3.5%	6,064	-5.1%	4,440	1.6%		
	Nov	-9.6%	2,370,766	597	-9.7%	3,971	0.1%	29,292,188	-4.1%	6,661	-5.5%	4,398	1.5%		
	Dec	-2.5%	2,383,967	589	-3.4%	4,047	0.9%	31,676,155	-4.0%	7,249	-5.4%	4,370	1.5%		
	<b>2017</b>	<b>-4.0%</b>	<b>31,676,155</b>	<b>7249</b>	<b>-5.4%</b>										
<b>2016</b>		<b>Month</b>		<b>Revenue(Trans)</b>		<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
	Jan	11.0%	2,443,846	605	4.9%	4,039	5.8%								
	Feb	12.1%	2,269,624	547	5.8%	4,149	5.9%	4,713,470	11.5%	1,152	5.3%	4,092	5.9%		
	Mar	2.3%	2,419,890	607	-5.0%	3,987	7.7%	7,133,360	8.2%	1,759	1.5%	4,055	6.6%		
	Apr	9.2%	2,350,195	584	-5.8%	4,024	15.9%	9,483,555	8.4%	2,343	-0.4%	4,048	8.9%		
	May	2.7%	3,039,515	672	-13.2%	4,523	18.3%	12,523,070	7.0%	3,015	-3.6%	4,154	11.0%		
	Jun	0.1%	3,215,179	725	-8.3%	4,435	9.2%	15,738,249	5.5%	3,740	-4.5%	4,208	10.5%		
	Jul	12.2%	3,320,803	694	9.8%	4,785	2.2%	19,059,052	6.6%	4,434	-2.5%	4,298	9.4%		
	Aug	-0.9%	3,261,886	686	-1.0%	4,755	0.1%	22,320,938	5.4%	5,120	-2.3%	4,360	8.0%		
	Sep	9.5%	3,019,483	653	8.7%	4,624	0.8%	25,340,421	5.9%	5,773	-1.2%	4,389	7.2%		
	Oct	-3.3%	2,571,409	617	-7.4%	4,168	4.4%	27,911,830	5.0%	6,390	-1.8%	4,368	7.0%		
	Nov	5.8%	2,622,922	661	2.6%	3,968	3.1%	30,534,752	5.1%	7,051	-1.4%	4,331	6.6%		
	Dec	-6.6%	2,446,187	610	-4.8%	4,010	-1.8%	32,980,939	4.1%	7,661	-1.7%	4,305	5.9%		
	<b>2016</b>	<b>4.1%</b>	<b>32,980,939</b>	<b>7,661</b>	<b>-1.7%</b>					(134)					
<b>2015</b>		<b>Month</b>		<b>Revenue(Trans)</b>		<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
	Jan	-13.8%	2,202,588	577	-9.7%	3,817	-4.5%								
	Feb	-10.5%	2,024,842	517	-11.3%	3,917	1.0%	4,227,430	-12.2%	1,094	-10.5%	3,864	-2.0%		
	Mar	-1.6%	2,365,096	639	2.6%	3,701	-4.1%	6,592,526	-8.7%	1,733	-6.1%	3,804	-2.8%		
	Apr	-12.6%	2,153,086	620	-1.6%	3,473	-11.2%	8,745,612	-9.7%	2,353	-4.9%	3,717	-5.0%		
	May	-2.5%	2,959,296	774	15.4%	3,823	-15.5%	11,704,908	-8.0%	3,127	-0.6%	3,743	-7.4%		
	Jun	5.8%	3,210,995	791	14.6%	4,059	-7.7%	14,915,903	-5.3%	3,918	2.1%	3,807	-7.3%		
	Jul	-2.1%	2,960,243	632	-4.7%	4,684	2.7%	17,876,146	-4.8%	4,550	1.1%	3,929	-5.9%		
	Aug	2.2%	3,291,439	693	1.2%	4,750	1.1%	21,167,585	-3.8%	5,243	1.1%	4,037	-4.9%		
	Sep	3.8%	2,756,533	601	0.7%	4,587	3.1%	23,924,118	-3.0%	5,844	1.1%	4,094	-4.0%		
	Oct	9.4%	2,659,033	666	4.2%	3,993	5.0%	26,583,151	-1.8%	6,510	1.4%	4,083	-3.2%		
	Nov	13.9%	2,479,703	644	8.8%	3,850	4.7%	29,062,854	-0.7%	7,154	2.0%	4,062	-2.7%		
	Dec	20.2%	2,618,146	641	6.1%	4,084	13.3%	31,681,000	0.8%	7,795	2.4%	4,064	-1.5%		
	<b>2015</b>	<b>0.8%</b>	<b>31,681,000</b>	<b>7,795</b>	<b>2.4%</b>					179					

<b>PSP 2018</b>	January	Jan to prev Jan	February	Feb to prev Feb	March	Mar to prev Mar	<b>3 mo to date</b>	compared to previous year
Tariff Revenue-Trans	\$2,371,489	-4.7%	\$2,279,245	4.4%	\$2,357,526	3.7%	\$7,008,687	0.9%
RPA-Revenue per Assign	\$3,939	-4.1%	\$4,099	-0.7%	\$4,044	1.4%	\$4,027	-1.2%
# of licensed pilots w/o Pres	50		50		50		50	
Average Assgn/pilot on rotation	12.30		11.35		11.90		11.83	
# pilots with < 6 jobs (+1=Pres)	3 + 1		2 + 1		5 + 1			
Assignments	602	-0.7%	556	5.1%	583	2.3%	1741	2.1%
Assignment change	-4		27		13		36	
Moves	579	-2.5%	543	4.4%	563	2.7%	1685	1.4%
Moves change	-15		23		15		23	
Cancellations	23	91.7%	13	44.4%	20	-9.1%	56	30.2%
Tonnage Revenue	\$1,364,136	-6.4%	\$1,306,390	4.0%	\$1,350,510	7.0%	\$4,021,036	1.2%
Tonnage Revenue per Move	\$2,356	-3.9%	\$2,406	-0.4%	\$2,399	4.2%	\$2,386	
Gross Tonnage Moved	27,962,363	-10.7%	26,106,585	-4.1%	27,303,886	-0.5%	\$81,372,834	-5.4%
<b>PSP 2017</b>	January	Jan to prev Jan	February	Feb to prev Feb	March	Mar to prev Mar	<b>3 mo to date</b>	compared to previous year
Tariff Revenue-Trans	\$2,488,326	1.8%	\$2,183,031	-3.8%	\$2,273,861	-6.0%	\$6,945,218	-2.6%
RPA-Revenue per Assign	\$4,106	1.7%	\$4,127	-0.5%	\$3,989	0.1%	\$4,074	0.5%
# of licensed pilots w/o Pres	51		51		51		51	
Average Assgn/pilot on rotation	11.88		10.37		11.18		11.13	
# pilots with < 6 jobs (+1=Pres)	2 + 1		5 + 1		3 + 1			
Assignments	606	0.2%	529	-3.3%	570	-6.1%	1705	-3.1%
Assignment change	1		-18		-37		-54	
Moves	594	0.8%	520	-3.3%	548	-7.3%	1662	-3.3%
Moves change	5		-18		-43		-56	
Cancellations	12	-25.0%	9	0.0%	22	37.5%	43	4.9%
Tonnage Revenue	\$1,456,699	9.6%	\$1,256,480	-3.1%	\$1,261,965	-6.2%	\$3,975,144	0.1%
Tonnage Revenue per Move	\$2,452	8.7%	\$2,416	0.3%	\$2,303	1.2%	\$2,392	3.5%
Gross Tonnage Moved	31,303,842	5.7%	27,225,601	-2.2%	27,446,553	-7.5%	\$85,975,996	-1.3%
<b>PSP 2016</b>	January	Jan to prev Jan	February	Feb to prev Feb	March	Mar to prev Mar	<b>3 mo to date</b>	to previous year
Tariff Revenue-Trans	\$2,443,846	11.0%	\$2,269,624	12.1%	\$2,419,887	2.3%	\$7,133,357	8.2%
RPA-Revenue per Assign	\$4,039	5.8%	\$4,149	5.9%	\$3,987	7.7%	\$4,055	6.6%
# of licensed pilots w/o Pres	51		51		50		51	
Average Assgn/pilot	12.26		10.73		12.14		11.49	
# pilots with < 6 jobs(+1=Pres)	6 + 1		8 + 1		3 + 1			
Assignments	605	4.9%	547	5.8%	607	-5.0%	1759	1.5%
Assignment change	28		30		-32		26	
Moves	589	4.1%	538	7.4%	591	-5.1%	1718	1.7%
Moves change	23		37		-32	-0.061	28	57.0%
Cancellations	16		9		16		41	
Tonnage Revenue	\$1,329,440		\$1,296,111		\$1,345,308		\$3,970,859	9.9%
Tonnage Revenue per Move	\$2,257		\$2,409		\$2,276		\$2,311	8.1%
Gross Tonnage Moved	29,609,106	7.3%	27,830,304	12.8%	29,667,076	2.2%	87,106,486	7.1%
<b>PSP 2015</b>	January	Jan to prev Jan	February	Feb to prev Feb	March	Mar to prev Mar	<b>3 mo to date</b>	
Tariff Revenue-Trans	\$2,202,588	-13.8%	\$2,024,841	-10.5%	\$2,365,096	-1.6%	\$6,592,525	-58.2%
RPA-Revenue per Assign	\$3,817	-4.5%	\$3,917	1.0%	\$3,701	-4.1%	\$3,804	-7.4%
# of licensed pilots w/o Pres	53		53		52		53	
Average Assgn/pilot	10.89		9.75		12.29		10.32	
# pilots with < 6 jobs(+1=Pres)	7		9		4			
Assignments	577	-9.7%	517	-11.3%	639	2.6%	1733	-54.8%
Assignment change	-62		-66		16		-112	
Moves	566	-10.3%	501	-12.4%	623	1.0%	1690	-55.4%
Moves change	-65		-71	-0.131	6	-0.005	-130	
Cancellations	11		16		16		43	
Tonnage Revenue	\$1,216,397		\$1,132,850		\$1,263,220		\$3,612,467	-61.6%
Tonnage Revenue per Move	\$2,149		\$2,261		\$2,028	\$0	\$2,138	-14.0%
Gross Tonnage Moved	27,588,264	-13.5%	24,671,828	-14.4%	29,034,609	-5.2%	81,294,701	-58.2%

Pilot Code	2018			Jan	Feb	Mar	2018	2018
	Actual Trips	PSP Earned	Lic or Ret Date	Actual Assign	Actual Assign	Actual Assign	YTD Actual Assign	Average Assgn 145/12=12.1
5	ANA	Anacker, D.S.	Lic. 3/27/12	11	9	15	35	11.7
5	ANT	Anthony, Michael	Lic. 7/24/12	16	8	13	37	12.3
5	ARN	Arnold, J. E.		6	14	19	39	13.0
5	BOU	Bouma, Blair		16	15	0	31	10.3
4	BRO	Brouillard, Dan	Lic. 7/31/13	14	9	19	42	14.0
5	BRU	Brusco, David		10	5	12	27	9.0
5	BUJ	Bujacich, J.P.		12	11	9	32	10.7
5	CAW	Carley, W. Bud	Lic. 1/10/13	11	9	15	35	11.7
5	CAI	Carlson, I.J.		12	13	4	29	9.7
2	CAJ	Carstensen, J	Lic. 9/30/15	15	13	10	38	12.7
5	COE	Coe, F.A.		6	11	8	25	8.3
3	COL	Coleman, S	Lic. 8/27/14	11	6	9	26	8.7
4	COR	Coryell, T.D.	Lic. 12/13/13	17	8	16	41	13.7
5	EME	Emerson, L. P.		19	14	14	47	15.7
5	ENF	Engstrom, F. E.	Lic. 11/15/12	14	12	10	36	12.0
3	GAL	Galvin, Jamie	Lic. 11/11/14	13	9	16	38	12.7
5	GRD	Grobschmit, D.W.		15	11	15	41	13.7
5	HAJ	Hannuksela, J		0	0	8	8	2.7
5	HAR	Harris, J. B.		17	12	12	41	13.7
0	HEJ	Henderson, J. David	Lic. 7/6/17	11	7	5	23	7.7
5	HEN	Henshaw, B. F.		14	11	13	38	12.7
0	HUP	Hunter, P.V	Lic. 10/13/17	8	10	6	24	8.0
3	JEN	Jensen, Brian	Lic. 12/22/14	15	11	12	38	12.7
5	KAL	Kalvoy, J.E.		14	16	12	42	14.0
5	KEA	Kearns, J.		13	14	19	46	15.3
1	KEN	Kelleher, N.T.	Lic. 4/14/16	7	11	7	25	8.3
5	KEP	Kelly, P.S.		19	5	14	38	12.7
5	KLA	Klapperich, E.C.		10	11	15	36	12.0
3	LIC	Lichty, E.C.	Lic. 5/1/14	6	14	6	26	8.7
2	LOB	Lowe, Brad	Lic. 9/23/15	16	12	7	35	11.7
5	LOW	Lowery, W.W.	Lic. 2/11/13	17	14	8	39	13.0
5	MAR	Marmol, E.		9	11	12	32	10.7
5	MAY	Mayer, D. W.		13	12	20	45	15.0
5	MOT	Moreno, S.		13	19	10	42	14.0
0	MYE	Myers, R	Lic. 11/28/17	15	7	8	30	10.0
5	NEW	Newman, A. J.		3	17	23	43	14.3
0	ROU	Rounds, Chris	Lic. 7/11/17	12	10	8	30	10.0
5	SAN	Sanders, D. A.		18	12	8	38	12.7
5	SCO	Scoggins, J		14	14	17	45	15.0
5	SCR	Scragg, J.		11	5	9	25	8.3
5	SEM	Semler, J. R.		8	12	10	30	10.0
5	SES	Semler, S.		12	15	14	41	13.7
5	SEY	Seymour, L.		14	13	12	39	13.0
5	SHA	Shaffer, D. L.		10	15	22	47	15.7
5	SHJ	Shaffer, J. A.		13	16	16	45	15.0
5	SHU	Shuler, M.		2	6	2	10	3.3
5	SLI	Sliker, W.J.		14	9	13	36	12.0
5	SOR	Soriano, D. B.		7	14	14	35	11.7
5	THG	Thoreson, George		13	11	13	37	12.3
5	VON	vonBrandenfels, E. M.	president	0	0	0	0	0.0
5	WIG	Wildes, G. R.		16	13	4	33	11.0
<b>Total Assignments/ Month</b>				<b>602</b>	<b>556</b>	<b>583</b>	<b>1741</b>	871
<b>Number of licensed PS pilots</b>				51	51	51	51	
<b>Pilots on rotation</b>				49	49	49	49	12.1*12*51=
<b>Average Assgn/pilot on rotation</b>				12.3	11.35	11.90		=7405 assgns/y
<b>PSP LOA Report (MOVES)</b>				567	520	563	<b>1650</b>	
<b>Move w/o tonnage charge</b>				12	12		<b>24</b>	
<b>Cancellations</b>				23	24	20	<b>67</b>	
<b># of Pilots with &lt; 6 jobs(+1=Pres)</b>				3 + 1	2 + 1	5 + 1		
<b>Pilots w/&gt;5 trips &amp; their avg # of trips</b>				47 12.6	48 11.6	45 12.6		
<b>Medical circumstances:</b>				1	1	1		

# GRAYS HARBOR

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
2018 Grays Hbr	ARRIVALS (new stat)	8	9	9										26	
	D'Angelo	2	24	9											
	White	17	0	14											
<b>GH Actual Assignments</b>		<b>19</b>	<b>24</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	Jan, Feb, Mar
		-24.0%	-4.0%	15.0%											<b>22.9%</b>
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Assignments	
2017 Grays Hbr	ARRIVALS (new stat)	9	12	8	6	8	9	8	9	10	9	11		99	
	D'Angelo	25	10	20	0	18	1	13	19	0	21	0	26	153	
	White	0	15	0	13	0	21	6	0	22	0	28		105	
<b>GH Actual Assignments</b>		<b>25</b>	<b>25</b>	<b>20</b>	<b>13</b>	<b>18</b>	<b>22</b>	<b>19</b>	<b>19</b>	<b>22</b>	<b>21</b>	<b>28</b>	<b>28</b>	<b>260</b>	Jan- Dec
		92.3%	66.7%	25.0%	-18.8%	-5.3%	57.1%	18.8%	26.7%	22.2%	-30.0%	-3.4%	0.0%	13.5%	<b>13.5%</b>
2016 Grays Hbr	ARRIVALS (new stat)													99	
	D'Angelo	3	13	8	15	7	14	11	9	18				98	Jan- Dec
	White	10	2	8	1	12	0	5	6	0				44	
<b>GH Actual Assignments</b>		<b>13</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>19</b>	<b>14</b>	<b>16</b>	<b>15</b>	<b>18</b>	<b>30</b>	<b>29</b>	<b>28</b>	<b>229</b>	229 <b>14.5%</b>
		-35.0%	-40.0%	-46.7%	33.3%	58.3%	-46.2%	128.6%	-6.3%	80.0%	114.3%	70.6%	154.5%	14.5%	
2015 Grays Hbr	Cooke	0	3	Retired	2/7/15									3	
	D'Angelo	18	20	28	10	10	19	4	16	8	11	10	8	162	Jan- Dec
	White	2	2	2	2	2	7	3	0	2	3	7	3	35	
<b>GH Actual Assignments</b>		<b>20</b>	<b>25</b>	<b>30</b>	<b>12</b>	<b>12</b>	<b>26</b>	<b>7</b>	<b>16</b>	<b>10</b>	<b>14</b>	<b>17</b>	<b>11</b>	<b>200</b>	200 <b>-27.8%</b>
		-28.6%	-3.8%	0.0%	-68.4%	33.3%	23.8%	-58.8%	0.0%	-44.4%	-17.6%	-43.3%	-59.3%	-27.8%	
2014 Grays Hbr	Cooke	23	0	26	2	9	0	10	16	0	10	0	26	122	
	D'Angelo	5	26	4	36	0	21	7	0	18	7	30	1	155	Jan- Dec
	<b>GH Actual Assignments</b>		<b>28</b>	<b>26</b>	<b>30</b>	<b>38</b>	<b>9</b>	<b>21</b>	<b>17</b>	<b>16</b>	<b>18</b>	<b>17</b>	<b>30</b>	<b>27</b>	<b>277</b>
		27.3%	30.0%	11.1%	280.0%	-59.1%	31.3%	88.9%	-20.0%	12.5%	-39.3%	50.0%	-25.0%	12.6%	
2013 Grays Hbr	Cooke	2	4	2	10	1	16	9	0	12	0	20	0	76	
	D'Angelo	20	16	25	0	21	0	0	20	4	28	0	36	170	Jan- Dec
	<b>GH Actual Assignments</b>		<b>22</b>	<b>20</b>	<b>27</b>	<b>10</b>	<b>22</b>	<b>16</b>	<b>9</b>	<b>20</b>	<b>16</b>	<b>28</b>	<b>20</b>	<b>36</b>	<b>246</b>
		144.4%	-9.1%	107.7%	-37.5%	69.2%	33.3%	-43.8%	81.8%	14.3%	75.0%	-23.1%	300.0%	39.0%	

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
2018 - 2015

	Bulkers		Car Carrier		Container		General		Naval		Other		Passenger		Ro-Ro		Tanker		ATB & % of Tankers		Total Tonnage	
	Tonnage	#	Tonnage	#	Tonnage	#	Tonnage	#	Tonnage	#	Tonnage	#	Tonnage	#	Tonnage	#	Tonnage	#	Tonnage	%	Tonnage	#
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	704,729	15	8,910,462	200	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	630,344	16	7,759,574	182	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,610	8	-	2	200,361	9	-	-	690,659	20	7,697,304	188	49	26%	27,303,886	563
<b>2018</b>	<b>9,891,570</b>	<b>291</b>	<b>6,208,640</b>	<b>104</b>	<b>37,895,584</b>	<b>573</b>	<b>74,850</b>	<b>39</b>	<b>-</b>	<b>2</b>	<b>896,526</b>	<b>51</b>	<b>12,592</b>	<b>3</b>	<b>2,025,732</b>	<b>51</b>	<b>24,367,340</b>	<b>570</b>	<b>174</b>	<b>31%</b>	<b>81,372,835</b>	<b>1,684</b>
<b>Δ 2018/2017</b>	<b>(647,877)</b>	<b>(19)</b>	<b>(1,084,238)</b>	<b>(19)</b>	<b>(7,911,394)</b>	<b>(71)</b>	<b>(2,436)</b>	<b>-</b>	<b>(407,040)</b>	<b>(6)</b>	<b>782,510</b>	<b>38</b>	<b>910</b>	<b>1</b>	<b>117,482</b>	<b>(4)</b>	<b>4,548,921</b>	<b>102</b>	<b>41</b>		<b>(4,603,161)</b>	<b>22</b>
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	676,105	17	8,074,610	183	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	531,502	17	6,202,672	148	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	700,643	21	5,541,137	137	40	29%	27,446,553	548
<b>2017</b>	<b>10,539,447</b>	<b>310</b>	<b>7,292,878</b>	<b>123</b>	<b>45,806,978</b>	<b>644</b>	<b>77,286</b>	<b>39</b>	<b>407,040</b>	<b>8</b>	<b>114,016</b>	<b>13</b>	<b>11,682</b>	<b>2</b>	<b>1,908,250</b>	<b>55</b>	<b>19,818,419</b>	<b>468</b>	<b>133</b>	<b>28%</b>	<b>85,975,996</b>	<b>1,662</b>
<b>Δ 2017/2016</b>	<b>1,860,524</b>	<b>35</b>	<b>(360,678)</b>	<b>(13)</b>	<b>(1,182,665)</b>	<b>(36)</b>	<b>(624,395)</b>	<b>10</b>	<b>338,975</b>	<b>4</b>	<b>78,326</b>	<b>11</b>	<b>(5,841)</b>	<b>(1)</b>	<b>(82,145)</b>	<b>(2)</b>	<b>(1,362,747)</b>	<b>(64)</b>	<b>(64)</b>		<b>(1,340,646)</b>	<b>(56)</b>
January	2,919,918	89	2,194,663	40	16,169,580	232	338,644	14	68,065	4	17,845	1	5,841	1	577,341	19	7,399,311	191	76	40%	29,691,208	591
February	2,896,362	90	2,552,002	44	14,781,234	212	162,009	7	-	-	-	-	11,682	2	711,930	18	6,703,933	164	54	33%	27,819,152	537
March	2,862,643	96	2,906,891	52	16,038,829	236	201,028	8	-	-	17,845	1	-	-	701,124	20	7,077,922	177	67	38%	29,806,282	590
<b>2016</b>	<b>8,678,923</b>	<b>275</b>	<b>7,653,556</b>	<b>136</b>	<b>46,989,643</b>	<b>680</b>	<b>701,681</b>	<b>29</b>	<b>68,065</b>	<b>4</b>	<b>35,690</b>	<b>2</b>	<b>17,523</b>	<b>3</b>	<b>1,990,395</b>	<b>57</b>	<b>21,181,166</b>	<b>532</b>	<b>197</b>	<b>37%</b>	<b>87,316,642</b>	<b>1,718</b>
<b>Δ 2016/2015</b>	<b>(857,637)</b>	<b>(17)</b>	<b>506,339</b>	<b>13</b>	<b>6,127,261</b>	<b>18</b>	<b>(218,781)</b>	<b>(13)</b>	<b>68,065</b>	<b>3</b>	<b>(430,807)</b>	<b>(47)</b>	<b>5,841</b>	<b>1</b>	<b>(71,422)</b>	<b>(5)</b>	<b>893,082</b>	<b>75</b>	<b>30</b>		<b>6,021,941</b>	<b>28</b>

	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE											Totals
			NEW! 2 Pilot jobs	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB Memo	
Jan		579	34	108	99	65	150	157	0	104	30	191	14	0	22	3	0	15	200	69	579
Feb	1,121	542	34	89	94	69	156	134	0	90	33	184	17	0	20	0	0	16	182	56	542
Mar	1,684	563	35	74	90	64	165	170	0	97	41	198	8	2	9	0	0	20	188	49	563
<b>2018</b>		1684	103	271	283	198	471	461	0	291	104	573	39	2	51	3	0	51	570	174	1684
@2018/2017 Δ	change	22	(57)	(15)	(22)	42	34	(17)	0	(19)	(19)	(71)	0	(6)	38	1	0	(4)	102	41	22
Jan		594	63	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	183	47	594
Feb	1,114	520	46	80	101	52	144	143		93	36	209	10	0	6	1	0	17	148	46	520
Mar	1,662	548	51	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	137	40	548
<b>2017</b>		1662	160	286	305	156	437	478	0	310	123	644	39	8	13	2	0	55	468	133	1662
@2017/2016 Δ	change	(56)	(9)	(28)	27	(6)	(9)	(40)	0	35	(13)	(36)	10	4	11	(1)	0	(2)	(64)	(64)	(56)
Jan		589	57	121	84	61	157	166	0	88	39	232	14	4	1	1	0	19	191	76	589
Feb	1,127	538	54	91	102	43	139	163	0	90	45	212	7	0	0	2	0	18	164	54	538
Mar	1,718	591	58	102	92	58	150	189	0	97	52	236	8	0	1	0	0	20	177	67	591
<b>2016</b>		1718	169	314	278	162	446	518	0	275	136	680	29	4	2	3	0	57	532	197	1718
@2016/2015 Δ	change	28	incomplete data	20	12	21	(65)	51	(5)	(17)	13	18	(13)	3	(47)	1	0	(5)	75	30	28
<b>2015</b>	Moves YTD	Moves/ Month		IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB Memo	Totals
Jan		566		88	93	51	189	144	1	102	35	219	23		4	1		18	164	63	566
Feb	1,067	501		67	88	40	154	144	4	70	43	209	5		7	1		21	145	51	501
Mar	1,690	623		139	85	50	168	179	0	120	45	234	14	1	38			23	148	53	623
<b>2015</b>		1690		294	266	141	511	467	5	292	123	662	42	1	49	2	0	62	457	167	1690

2018		MARCH 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
109	36	Up to 500	3	10	13	7	3	0
143	42	500-599	7	7	4	17	7	0
504	167	600-699	15	38	32	40	42	0
245	91	700-799	12	12	3	22	42	0
171	57	800-899	5	7	9	13	23	0
434	148	900-999	32	15	3	45	53	0
78	22	1000--	0	1	0	21	0	0
moves	563		74	90	64	165	170	0
2017 YTD totals	1684		271	283	198	471	461	0
YTD Averages	561.3		90.3	94.3	66.0	157.0	153.7	0.0

2018		FEBRUARY 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
73	40	Up to 500	14	7	13	6	0	0
101	46	500-599	5	11	2	21	7	0
337	159	600-699	18	45	37	29	30	0
154	73	700-799	13	6	0	21	33	0
114	58	800-899	7	11	12	15	13	0
286	141	900-999	31	14	5	40	51	0
56	25	1000--	1	0	0	24	0	0
moves	542		89	94	69	156	134	0
YTD totals	1121		197	193	134	306	291	0
YTD Averages	560.5		98.5	96.5	67.0	153.0	145.5	0.0

2018		JANUARY 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	33	Up to 500	13	5	11	3	1	0
	55	500-599	11	16	3	16	9	0
	178	600-699	29	34	37	37	41	0
	81	700-799	14	14	1	18	34	0
	56	800-899	8	16	6	13	13	0
	145	900-999	31	14	7	36	57	0
	31	1000--	2	0	0	27	2	0
moves	579		108	99	65	150	157	0

2017		MARCH 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
61	27	Up to 500	0	8	10	9	0	0
179	54	500-599	12	8	4	18	12	0
460	150	600-699	19	33	28	28	42	0
262	88	700-799	10	20	3	21	34	0
219	61	800-899	11	7	5	17	21	0
237	83	900-999	16	5	1	25	36	0
244	85	1000--	27	9		25	24	0
moves	548		95	90	51	143	169	0
2017 YTD totals	1662		286	305	156	437	478	0
YTD Averages	554.0		95.3	101.7	52.0	145.7	159.3	0.0

2017		FEBRUARY 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
34	22	Up to 500	0	6	5	8	3	0
125	69	500-599	3	11	4	13	38	0
310	140	600-699	12	42	25	30	31	0
174	79	700-799	9	22	5	25	18	0
158	80	800-899	12	5	12	17	34	0
154	65	900-999	15	7	0	24	19	0
159	65	1000--	29	8	1	27	0	0
moves	520		80	101	52	144	143	0
YTD totals	1114		191	215	105	294	309	0
YTD Averages	557.0		95.5	107.5	52.5	147.0	154.5	0.0

2017		JANUARY 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	12	Up to 500	1	4	7			
	56	500-599	25	7	2	16	6	
	170	600-699	13	51	32	34	40	
	95	700-799	13	19	3	22	38	
	78	800-899	13	13	9	23	20	
	89	900-999	15	8		28	38	
	94	1000--	31	12		27	24	
moves	594		111	114	53	150	166	0

2016		MARCH 2016						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
35	15	Up to 500	1	4	8	2	0	0
198	65	500-599	15	11	2	28	9	0
492	176	600-699	20	38	35	35	48	0
234	71	700-799	7	13	1	14	36	0
204	78	800-899	9	11	10	18	30	0
310	106	900-999	21	6	2	29	48	0
245	80	1000--	29	9	0	24	18	0
moves	591		102	92	58	150	189	0
2016 YTD totals	1718		314	278	162	446	518	0
YTD Averages	572.7		104.7	92.7	54.0	148.7	172.7	0.0

2016		FEBRUARY 2016						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
20	6	Up to 500	2	0	4	0	0	0
133	65	500-599	18	20	3	15	9	0
316	153	600-699	14	39	28	30	42	0
163	75	700-799	5	17	2	20	31	0
126	62	800-899	7	13	5	15	22	0
204	101	900-999	21	3	1	31	45	0
165	76	1000--	24	10	0	28	14	0
moves	538		91	102	43	139	163	0
YTD totals	1127		212	186	104	296	329	0
YTD Averages	563.5		106.0	93.0	52.0	148.0	164.5	0.0

2016		JAN 2016 2016						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	14	Up to 500	4	3	1	6		
	68	500-599	14	12	11	23	8	
	163	600-699	20	35	34	31	43	
	88	700-799	17	9	4	26	32	
	64	800-899	17	7	9	13	18	
	103	900-999	20	7	2	28	46	
	89	1000--	29	11		30	19	
moves	589		121	84	61	157	166	0



## Selected Comparatives Summary

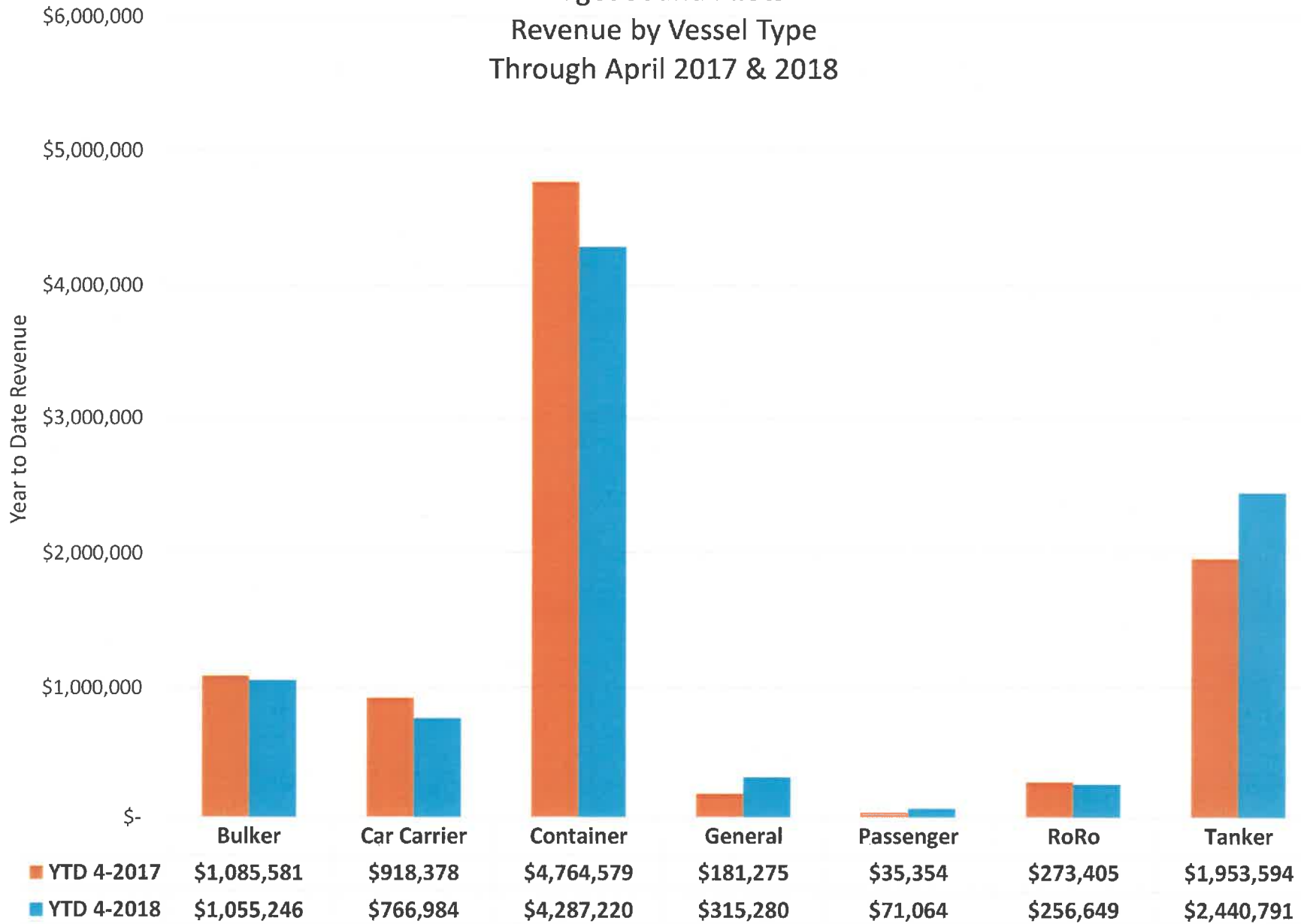
<b>PSP 2018</b>	January	February	March	April	Apr to prev Apr	<b>4 mo to date</b>	compared to previous year
Tariff Revenue-Trans	\$2,371,509	\$2,279,245	\$2,357,526	\$2,197,452	-5.1%	\$9,205,732	-0.6%
RPA-Revenue per Assign	\$3,939	\$4,099	\$4,044	\$4,123	0.6%	\$4,049	-0.7%
# of licensed pilots w/o Pres	50	50	50	50		50	
Average Assgn/pilot on rotation	12.30	11.35	11.90	10.88		11.61	
# pilots with < 6 jobs (+1=Pres)	3 + 1	2 + 1	5 + 1	8 + 1			
Assignments	602	556	583	533	-5.7%	2274	0.2%
Assignment change	-4	27	13	-32	68.4%	4	
Moves	579	542	563	525	-4.5%	2209	-0.1%
Moves change	-15	22	15	-25	8.7%	-3	
Cancellations	23	14	20	8	-46.7%	65	12.1%
Tonnage Revenue	\$1,364,136	\$1,306,390	\$1,350,510	\$1,278,904	-2.0%	\$5,299,940	0.4%
Tonnage Revenue per Move	\$2,356	\$2,410	\$2,399	\$2,436	2.7%	\$2,399	
Gross Tonnage Moved	27,962,363	26,106,585	27,303,886	25,704,844	-7.6%	\$107,077,678	-5.9%
<b>PSP 2017</b>	January	February	March	April	Apr to prev Apr	<b>4 mo to date</b>	compared to previous year
Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	-1.5%	\$9,261,043	-2.3%
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	1.9%	\$4,080	-74.8%
# of licensed pilots w/o Pres	51	51	51	51			
Average Assgn/pilot on rotation	11.88	10.37	11.18	11.08		11.13	
# pilots with < 6 jobs (+1=Pres)	2 + 1	5 + 1	3 + 1	5 + 1			
Assignments	606	529	570	565	-3.3%	2270	-3.1%
Assignment change	1	-18	-37	-19		-73	
Moves	594	520	548	550	-4.0%	2212	-3.4%
Moves change	5	-18	-43	-23		-79	
Cancellations	12	9	22	15	36.4%	58	11.5%
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	-1.3%	\$5,280,331	-0.2%
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	2.8%	\$9,545	3.2%
Gross Tonnage Moved	31,303,842	27,225,601	27,446,553	27,831,924	-2.9%	\$113,807,920	-1.7%
<b>PSP 2016</b>	January	February	March	April	Apr to prev Apr	<b>4 mo to date</b>	to previous year
Tariff Revenue-Trans	\$2,443,846	\$2,269,624	\$2,419,887	\$2,350,195	9.2%	\$9,483,552	8.4%
RPA-Revenue per Assign	\$4,039	\$4,149	\$3,987	\$4,024	15.9%	\$16,200	8.7%
# of licensed pilots w/o Pres	51	51	50	51			
Average Assgn/pilot	12.26	10.73	12.14	11.45		11.64	
# pilots with < 6 jobs(+1=Pres)	6 + 1	8 + 1	3 + 1	7 + 1			
Assignments	605	547	607	584	-5.8%	2343	-0.4%
Assignment change	28	30	-32	-36		-10	
Moves	589	538	591	573	-4.2%	2291	0.1%
Moves change	23	37	-32	-25	-0.5%	3	6.4%
Cancellations	16	9	16	11		52	
Tonnage Revenue	\$1,329,440	\$1,296,111	\$1,345,308	\$1,322,435	23.1%	\$5,293,294	12.9%
Tonnage Revenue per Move	\$2,257	\$2,409	\$2,276	\$2,308	28.4%	\$9,250	12.3%
Gross Tonnage Moved	29,609,106	27,830,304	29,667,076	28,676,198	9.9%	115,782,684	7.8%
<b>PSP 2015</b>	January	February	March	April		<b>4 mo to date</b>	
Tariff Revenue-Trans	\$2,202,588	\$2,024,841	\$2,365,096	\$2,153,086	-12.6%	\$8,745,611	-9.7%
RPA-Revenue per Assign	\$3,817	\$3,917	\$3,701	\$3,473	-11.2%	\$14,908	-4.7%
# of licensed pilots w/o Pres	53	53	52	52			
Average Assgn/pilot	10.89	9.75	12.29	11.92		11.21	
# pilots with < 6 jobs(+1=Pres)	7	9	4	2		22	
Assignments	577	517	639	620	-1.6%	2353	-4.9%
Assignment change	-62	-66	16	-10		-122	
Moves	566	501	623	598	-3.7%	2288	-6.3%
Moves change	-65	-71	6	-23		-153	
Cancellations	11	16	16	22		65	
Tonnage Revenue	\$1,216,397	\$1,132,850	\$1,263,220	\$1,074,585	-25.6%	\$4,687,052	-16.7%
Tonnage Revenue per Move	\$2,149	\$2,261	\$2,028	\$1,797	-22.7%	\$8,235	-10.6%
Gross Tonnage Moved	27,588,264	24,671,828	29,034,609	26,097,422	-14.9%	107,392,123	-12.0%

Pilot Code	2018			Jan	Feb	Mar	Apr	2018	Average Assgn 145/12=12.1	(under) over TAL
	Actual Trips PSP Earned	Lic or Ret Date	Revenue Report Detail	Actual Assign	Actual Assign	Actual Assign	Actual Assign	YTD Actual Assign		
5	ANA	Anacker, D.S.	Lic. 3/27/12	11	9	15	5	40	10.0	(8)
5	ANT	Anthony, Michael	Lic. 7/24/12	16	8	13	10	47	11.8	(1)
5	ARN	Arnold, J. E.		6	14	19	15	54	13.5	6
5	BOU	Bouma, Blair		16	15	0	0	31	7.8	(17)
4	BRO	Brouillard, Dan	Lic. 7/31/13	14	9	19	13	55	13.8	7
5	BRU	Brusco, David		10	5	12	11	38	9.5	(10)
5	BUJ	Bujacich, J.P.		12	11	9	14	46	11.5	(2)
5	CAW	Carley, W. Bud	Lic. 1/10/13	11	9	15	3	38	9.5	(10)
5	CAI	Carlson, I.J.		12	13	4	4	33	8.3	(15)
2	CAJ	Carstensen, J	Lic. 9/30/15	15	13	10	13	51	12.8	3
5	COE	Coe, F.A.		6	11	8	1	26	6.5	(22)
3	COL	Coleman, S	Lic. 8/27/14	11	6	9	6	32	8.0	(16)
4	COR	Coryell, T.D.	Lic. 12/13/13	17	8	16	17	58	14.5	10
5	EME	Emerson, L. P.		19	14	14	13	60	15.0	12
5	ENF	Engstrom, F. E.	Lic. 11/15/12	14	12	10	14	50	12.5	2
3	GAL	Galvin, Jamie	Lic. 11/11/14	13	9	16	11	49	12.3	1
5	GRD	Grobschmit, D.W.		15	11	15	16	57	14.3	9
5	HAI	Hannuksela, J		0	0	8	15	23	5.8	(25)
5	HAR	Harris, J. B.		17	12	12	11	52	13.0	4
0	HEJ	Henderson, J. David	Lic. 7/6/17	11	7	5	14	37	9.3	(11)
5	HEN	Henshaw, B. F.		14	11	13	12	50	12.5	2
0	HUP	Hunter, P.V	Lic. 10/13/17	8	10	6	6	30	7.5	(18)
3	JEN	Jensen, Brian	Lic. 12/22/14	15	11	12	6	44	11.0	(4)
5	KAL	Kalvoy, J.E.		14	16	12	2	44	11.0	(4)
5	KEA	Kearns, J.		13	14	19	10	56	14.0	8
1	KEN	Kelleher, N.T.	Lic. 4/14/16	7	11	7	12	37	9.3	(11)
5	KEP	Kelly, P.S.		19	5	14	9	47	11.8	(1)
5	KLA	Klapperich, E.C.		10	11	15	11	47	11.8	(1)
3	LIC	Lichty, E.C.	Lic. 5/1/14	6	14	6	16	42	10.5	(6)
2	LOB	Lowe, Brad	Lic. 9/23/15	16	12	7	13	48	12.0	(0)
4	LOW	Lowery, W.W.	Lic. 2/11/13	17	14	8	20	59	14.8	11
5	MAR	Marmol, E.		9	11	12	11	43	10.8	(5)
5	MAY	Mayer, D. W.		13	12	20	11	56	14.0	8
5	MOT	Moreno, S.		13	19	10	10	52	13.0	4
0	MYE	Myers, R	Lic. 11/28/17	15	7	8	4	34	8.5	(14)
5	NEW	Newman, A. J.		3	17	23	15	58	14.5	10
0	ROU	Rounds, Chris	Lic. 7/11/17	12	10	8	13	43	10.8	(5)
5	SAN	Sanders, D. A.		18	12	8	11	49	12.3	1
5	SCO	Scoggins, J		14	14	17	12	57	14.3	9
5	SCR	Scragg, J.		11	5	9	8	33	8.3	(15)
5	SEM	Semler, J. R.		8	12	10	9	39	9.8	(9)
5	SES	Semler, S.		12	15	14	11	52	13.0	4
5	SEY	Seymour, L.		14	13	12	12	51	12.8	3
5	SHA	Shaffer, D. L.		10	15	22	15	62	15.5	14
5	SHJ	Shaffer, J. A.		13	16	16	9	54	13.5	6
5	SHU	Shuler, M.		2	6	2	3	13	3.3	(35)
5	SLI	Sliker, W.J.		14	9	13	13	49	12.3	1
5	SOR	Soriano, D. B.		7	14	14	12	47	11.8	(1)
5	THG	Thoreson, George		13	11	13	16	53	13.3	5
5	VON	vonBrandenfels, E. M.	president	0	0	0	0	0	0.0	President
5	WIG	Wildes, G. R.		16	13	4	15	48	12.0	(0)
<b>Total Assignments/ Month</b>				<b>602</b>	<b>556</b>	<b>583</b>	<b>533</b>	<b>2274</b>	<b>569</b>	
<b>Number of licensed PS pilots</b>				<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>		
<b>Pilots on rotation</b>				<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>12.1*12*51=</b>	
<b>Average Assgn/pilot on rotation</b>				<b>12.3</b>	<b>11.35</b>	<b>11.90</b>	<b>10.88</b>		<b>=7405 assigns/yr</b>	
<b>PSP LOA Report (MOVES)</b>				<b>567</b>	<b>532</b>	<b>563</b>	<b>525</b>	<b>2187</b>		
<b>Move w/o tonnage charge</b>				<b>12</b>	<b>11</b>			<b>12</b>		
<b>Cancellations</b>				<b>23</b>	<b>13</b>	<b>20</b>	<b>8</b>	<b>64</b>		
<b># of Pilots with &lt; 6 jobs(+1=Pres)</b>				<b>3 + 1</b>	<b>2 + 1</b>	<b>5 + 1</b>	<b>8 + 1</b>			
<b>Pilots w/&gt;5 trips &amp; their avg # of trips</b>				<b>47 12.6</b>	<b>48 11.6</b>	<b>45 12.6</b>	<b>42 12.2</b>			
<b>Medical circumstances:</b>				<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			

Just the Basics  
2018-2015

MONTH								Year to Date							
2018 Month		Revenue(Trans)		Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%							-0.7%		
Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	\$ 4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%			
Mar	3.7%	2,357,526	583	2.3%	4,044	1.3%	7,008,279	0.9%	1,741	2.1%	4,025	-1.2%			
Apr	-5.1%	2,197,452	533	-5.7%	4,123	0.6%	9,205,731	-0.6%	2,274	0.2%	4,048	-0.8%			
2018	32.5%	9,205,731	2274												
2017 Month		Revenue(Trans)		Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%									
Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	\$ 4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%			
Mar	-6.0%	2,274,287	570	-6.1%	3,990	0.1%	6,945,645	-2.6%	1,705	-3.1%	4,074	0.5%			
Apr	-1.5%	2,315,825	565	-3.3%	4,099	1.9%	9,261,470	-2.3%	2,270	-3.1%	4,080	0.8%			
May	-2.3%	2,968,949	664	-1.2%	4,471	-1.1%	12,230,419	-2.3%	2,934	-2.7%	4,169	0.4%			
Jun	-4.8%	3,060,089	636	-12.3%	4,811	8.5%	15,290,508	-2.8%	3,570	-4.5%	4,283	1.8%			
Jul	-2.6%	3,235,074	664	-4.3%	4,872	1.8%	18,525,582	-2.8%	4,234	-4.5%	4,375	1.8%			
Aug	-5.3%	3,089,703	657	-4.2%	4,703	-1.1%	21,615,285	-3.2%	4,891	-4.5%	4,419	1.4%			
Sep	-2.4%	2,948,218	608	-6.9%	4,849	4.9%	24,563,503	-3.1%	5,500	-4.7%	4,466	1.7%			
Oct	-8.3%	2,357,919	564	-8.6%	4,181	0.3%	26,921,423	-3.5%	6,064	-5.1%	4,440	1.6%			
Nov	-9.6%	2,370,766	597	-9.7%	3,971	0.1%	29,292,188	-4.1%	6,661	-5.5%	4,398	1.5%			
Dec	-2.5%	2,383,967	589	-3.4%	4,047	0.9%	\$ 31,676,155	-4.0%	7,249	-5.4%	4,370	1.5%			
2017	-4.0%	31,676,155	7249	-5.4%					(412)						
2016 Month		Revenue(Trans)		Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
Jan	11.0%	2,443,846	605	4.9%	4,039	5.8%									
Feb	12.1%	2,269,624	547	5.8%	4,149	5.9%	\$ 4,713,470	11.5%	1,152	5.3%	4,092	5.9%			
Mar	2.3%	2,419,890	607	-5.0%	3,987	7.7%	7,133,360	8.2%	1,759	1.5%	4,055	6.6%			
Apr	9.2%	2,350,195	584	-5.8%	4,024	15.9%	9,483,555	8.4%	2,343	-0.4%	4,048	8.9%			
May	2.7%	3,039,515	672	-13.2%	4,523	18.3%	12,523,070	7.0%	3,015	-3.6%	4,154	11.0%			
Jun	0.1%	3,215,179	725	-8.3%	4,435	9.2%	15,738,249	5.5%	3,740	-4.5%	4,208	10.5%			
Jul	12.2%	3,320,803	694	9.8%	4,785	2.2%	19,059,052	6.6%	4,434	-2.5%	4,298	9.4%			
Aug	-0.9%	3,261,886	686	-1.0%	4,755	0.1%	22,320,938	5.4%	5,120	-2.3%	4,360	8.0%			
Sep	9.5%	3,019,483	653	8.7%	4,624	0.8%	25,340,421	5.9%	5,773	-1.2%	4,389	7.2%			
Oct	-3.3%	2,571,409	617	-7.4%	4,168	4.4%	27,911,830	5.0%	6,390	-1.8%	4,368	7.0%			
Nov	5.8%	2,622,922	661	2.6%	3,968	3.1%	30,534,752	5.1%	7,051	-1.4%	4,331	6.6%			
Dec	-6.6%	2,446,187	610	-4.8%	4,010	-1.8%	\$ 32,980,939	4.1%	7,661	-1.7%	4,305	5.9%			
2016	4.1%	32,980,939	7,661	-1.7%					(134)						
2015 Month		Revenue(Trans)		Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
Jan	-13.8%	2,202,588	577	-9.7%	3,817	-4.5%									
Feb	-10.5%	2,024,842	517	-11.3%	3,917	1.0%	\$ 4,227,430	-12.2%	1,094	-10.5%	3,864	-2.0%			
Mar	-1.6%	2,365,096	639	2.6%	3,701	-4.1%	6,592,526	-8.7%	1,733	-6.1%	3,804	-2.8%			
Apr	-12.6%	2,153,086	620	-1.6%	3,473	-11.2%	8,745,612	-9.7%	2,353	-4.9%	3,717	-5.0%			
May	-2.5%	2,959,296	774	15.4%	3,823	-15.5%	11,704,908	-8.0%	3,127	-0.6%	3,743	-7.4%			
Jun	5.8%	3,210,995	791	14.6%	4,059	-7.7%	14,915,903	-5.3%	3,918	2.1%	3,807	-7.3%			
Jul	-2.1%	2,960,243	632	-4.7%	4,684	2.7%	17,876,146	-4.8%	4,550	1.1%	3,929	-5.9%			
Aug	2.2%	3,291,439	693	1.2%	4,750	1.1%	21,167,585	-3.8%	5,243	1.1%	4,037	-4.9%			
Sep	3.8%	2,756,533	601	0.7%	4,587	3.1%	23,924,118	-3.0%	5,844	1.1%	4,094	-4.0%			
Oct	9.4%	2,659,033	666	4.2%	3,993	5.0%	26,583,151	-1.8%	6,510	1.4%	4,083	-3.2%			
Nov	13.9%	2,479,703	644	8.8%	3,850	4.7%	29,062,854	-0.7%	7,154	2.0%	4,062	-2.7%			
Dec	20.2%	2,618,146	641	6.1%	4,084	13.3%	31,681,000	0.8%	7,795	2.4%	4,064	-1.5%			
2015	0.8%	31,681,000	7,795	2.4%					179						

Puget Sound Pilots  
 Revenue by Vessel Type  
 Through April 2017 & 2018



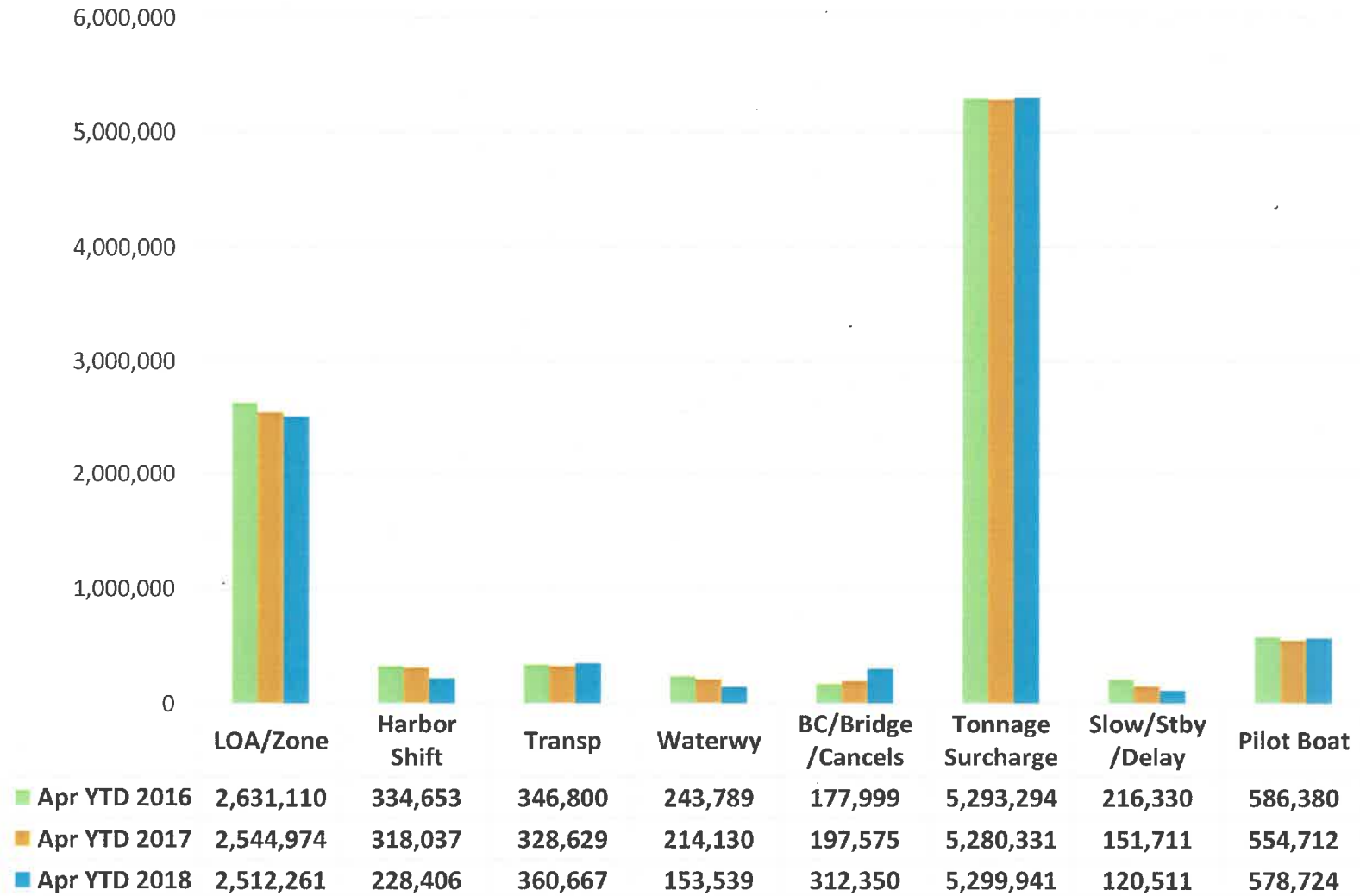
CHARGES BY VESSEL TYPE  
Jan - April  
2018 and 2017

2018	Jan-18				Feb-18				Mar-18				Apr-18			
	Jan-18	Jan	Avg Jan	Tonnage	Feb-18	Feb	Avg Feb	Tonnage	Mar-18	Mar	Avg Mar	Tonnage	Apr-18	Apr	Avg Apr	Tonnage
Type of vessel	Charges	moves	\$/ moves		Charges	moves	\$/ moves		Charges	moves	\$/ moves		Charges	moves	\$/ moves	
Bulker	\$ 247,217	104	\$2,377	3,439,902	\$ 237,832	90	\$2,643	2,998,709	\$ 268,260	97	\$2,766	3,452,959	\$ 301,937	120	\$2,516	4,056,297
Car Carrier	\$ 173,216	30	\$5,774	1,789,883	\$ 193,799	33	\$5,873	1,983,484	\$ 228,934	41	\$5,584	2,435,273	\$ 171,035	31	\$5,517	1,912,131
Container	\$ 1,105,464	191	\$5,788	12,733,269	\$ 1,044,454	184	\$5,676	12,346,595	\$ 1,103,605	198	\$5,574	12,815,720	\$ 1,033,697	171	\$6,045	11,645,863
General Purpose (Westwood)	\$ 106,365	14	\$7,598	27,776	\$ 114,404	17	\$6,730	35,464	\$ 38,762	8	\$4,845	11,610	\$ 55,749	8	\$6,969	35,906
Naval	\$ -	0		0	\$ -	0		0	\$ -	2	\$0		\$ NR	2		9,800
Other	NR	22		343,750	NR	20		352,415	NR	9		200,361	NR	7		55,338
Passenger	\$ 4,539	3	\$1,513	12,592	\$ -	0			\$ -	0			\$ 66,525	7	\$9,504	649,109
Reefer	\$ -	0			\$ -	0			\$ -	0			\$ -	0		
Ro-Ro (Tote)	\$ 66,351	15	\$4,423	704,729	\$ 56,149	16	\$3,509	630,344	\$ 73,614	20	\$3,681	690,659	\$ 60,535	16	\$3,783	573,200
Tanker	\$ 661,848	200	\$3,309	8,910,462	\$ 627,963	182	\$3,450	7,759,574	\$ 639,901	188	\$3,404	7,697,304	\$ 511,079	163	\$3,135	6,767,200
	\$ 2,365,000	579	\$4,085	27,962,363	\$ 2,274,601	542	\$4,197	26,106,585	\$ 2,353,076	563	\$4,180	27,303,886	\$ 2,200,557	525	\$4,192	25,704,844

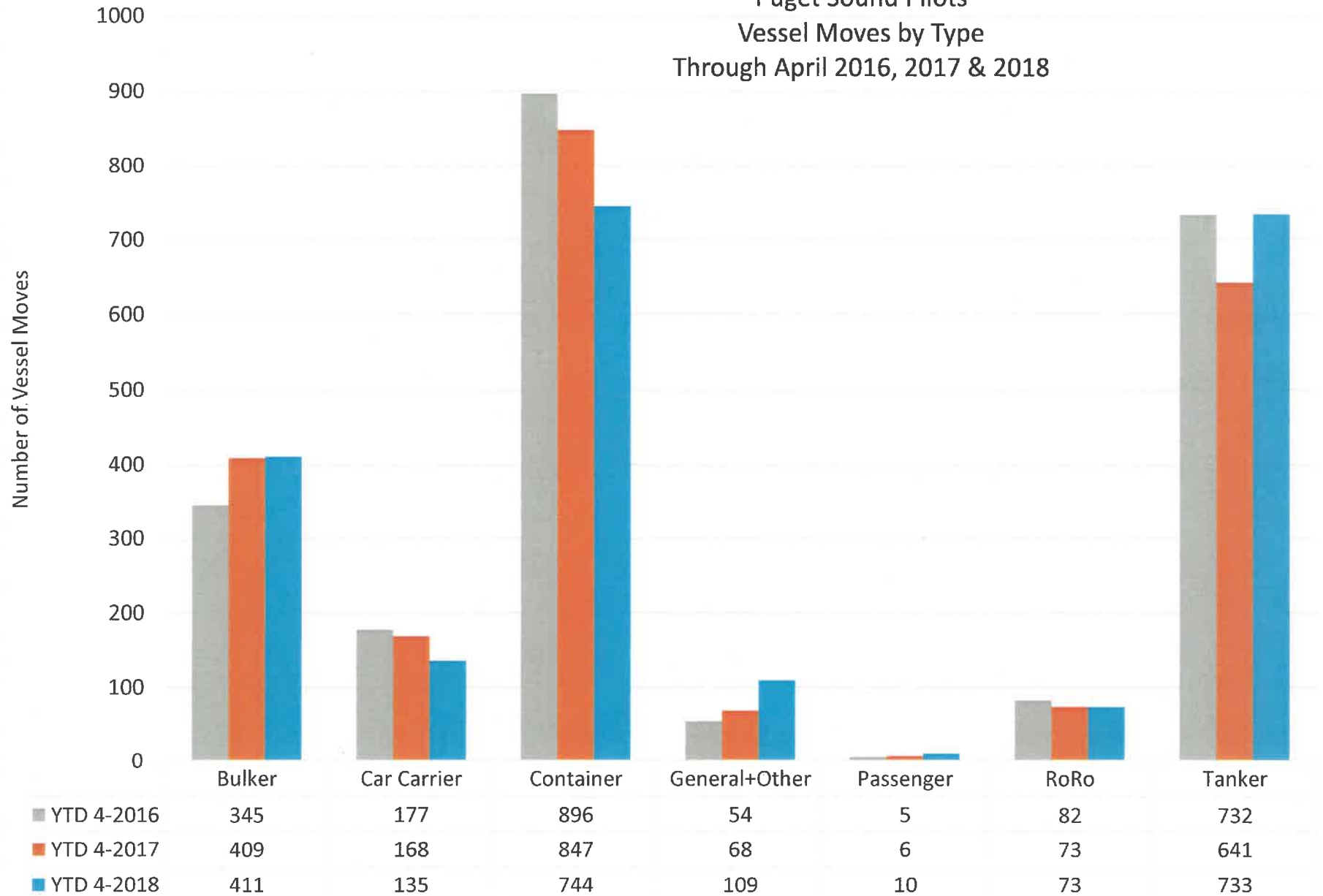
2017	Jan-17				Feb-17				Mar-17				Apr-17			
	Jan-17	Jan	Avg Jan	Tonnage	Feb-17	Feb	Avg Feb	Tonnage	Mar-17	Mar	Avg Mar	Tonnage	Apr-17	Apr	Avg Apr	Tonnage
Type of vessel	Charges	moves	\$/ moves		Charges	moves	\$/ moves		Charges	moves	\$/ moves		Charges	moves	\$/ moves	
Bulker	\$ 278,216	110	\$2,529	3,598,299	\$ 265,054	93	\$2,850	2,601,920	\$ 284,837	107	\$2,662	16,040,517	\$ 257,474	99	\$2,601	3,130,116
Car Carrier	\$ 237,945	43	\$5,534	2,601,920	\$ 201,209	36	\$5,589	2,168,144	\$ 242,161	44	\$5,504	2,522,814	\$ 237,063	45	\$5,268	2,707,280
Container	\$ 1,263,325	220	\$5,742	16,040,517	\$ 1,161,460	209	\$5,557	14,860,771	\$ 1,184,431	215	\$5,509	14,905,690	\$ 1,155,363	203	\$5,691	14,368,420
General Purpose (Westwood)	\$ 53,488	11	\$4,863	25,203	\$ 36,449	10	\$3,645	16,208	\$ 76,020	18	\$4,223	35,875	\$ 15,318	1	\$15,318	27,790
Naval	NR	5		227,040	\$ -	0		0	NR	3		180,000	\$ -	0		0
Other	NR	4		54,307	NR	6		41,730	NR	3		17,979	NR	5		59,529
Passenger	\$ 1,150	1	\$1,150	5,841	\$ 1,150	1	\$1,150	5,841	\$ -			0	\$ 33,054	4		337,156
Reefer	\$ -	0			\$ -	0			\$ -	0			NR	2		11,982
Ro-Ro (Tote)	\$ 68,966	17	\$4,057	676,105	\$ 62,405	17	\$3,671	531,502	\$ 76,754	21	\$3,655	700,643	\$ 65,280	18	\$3,627	619,009
Tanker	\$ 575,241	183	\$3,143	8,074,610	\$ 445,345	148	\$3,009	6,202,672	\$ 394,443	137	\$2,879	5,541,137	\$ 538,565	173	\$3,113	6,570,642
	\$ 2,478,331	594	\$4,172	31,303,842	\$ 2,173,072	520	\$4,179	26,428,788	\$ 2,258,645	548	\$4,122	39,944,655	\$ 2,302,117	550	\$4,186	27,831,924

## PSP Source of Revenue April YTD 2018, 2017, 2016

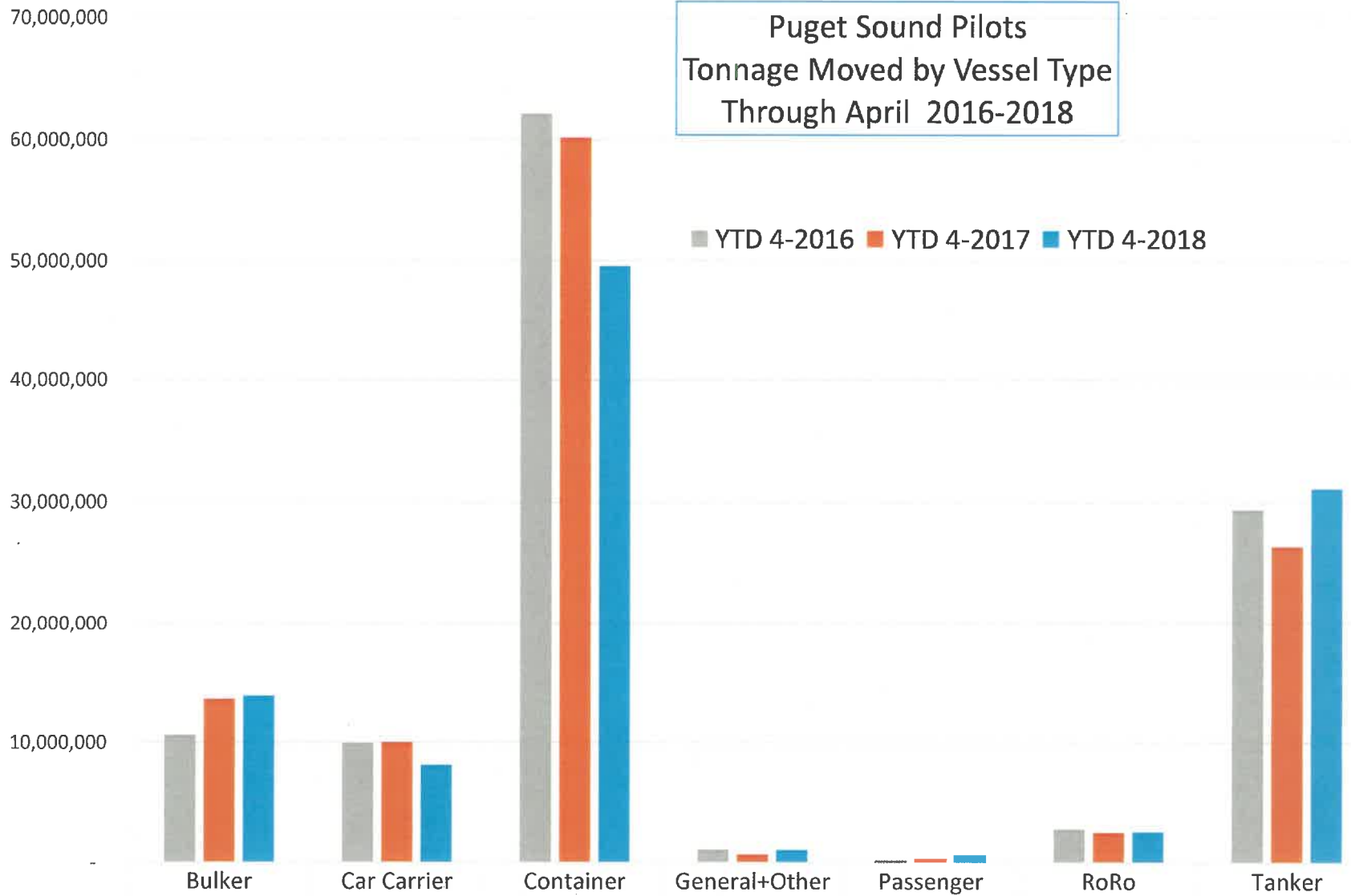




Puget Sound Pilots  
 Vessel Moves by Type  
 Through April 2016, 2017 & 2018







	Bulker	Car Carrier	Container	General+Other	Passenger	RoRo	Tanker
YTD 4-2016	10,603,337	9,935,078	62,146,190	1,104,500	190,069	2,800,601	29,423,380
YTD 4-2017	13,669,563	10,000,158	60,175,398	697,643	348,838	2,527,259	26,389,061
YTD 4-2018	13,947,867	8,120,771	49,541,447	1,072,420	661,701	2,598,932	31,134,540

	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE											Totals	
			MEMO 2 Pilot jobs	MEMO Pilot Reposition	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker		ATB
Jan		579	34	NR	108	99	65	150	157	0	104	30	191	14	0	22	3	0	15	131	69	579
Feb	1,121	542	34	112	89	94	69	156	134	0	90	33	184	17	0	20	0	0	16	144	56	560
Mar	1,684	563	35	129	74	90	64	165	170	0	97	41	198	8	2	9	0	0	20	151	49	575
Apr	2,209	525	34	120	77	87	52	160	149	0	120	31	171	8	2	7	7	0	16	128	35	525
<b>2018</b>		2209	137	361	348	370	250	631	610	0	411	135	744	47	4	58	10	0	67	554	209	2239
@2018/2017 Δ	change	(3)	(75)		(35)	(10)	45	28	(31)	0	2	(33)	(103)	7	(4)	40	4	(2)	(6)	(60)	23	54
Jan		594	63	NR	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	153	47	564
Feb	1,114	520	46	NR	80	101	52	144	143		93	36	209	10	0	6	1	0	17	154	46	526
Mar	1,662	548	51	NR	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	160	40	571
Apr	2,212	550	52	NR	97	75	49	166	163		99	45	203	1	0	5	4	2	18	147	53	524
<b>2017</b>		2212	212		383	380	205	603	641	0	409	168	847	40	8	18	6	2	73	614	186	2185
@2017/2016 Δ	change	(79)	(12)		(38)	23	(21)	2	(45)	0	64	(9)	(49)	3	4	5	1	2	(9)	75	(75)	87
Jan		589	57		121	84	61	157	166	0	88	39	232	14	4	1	1	0	19	124	76	522
Feb	1,127	538	54		91	102	43	139	163	0	90	45	212	7	0	0	2	0	18	146	54	520
Mar	1,718	591	58		102	92	58	150	189	0	97	52	236	8	0	1	0	0	20	133	67	547
Apr	2,291	573	55		107	79	64	155	168	0	70	41	216	8	0	11	2	0	25	136	64	509
<b>2016</b>		2291	224		421	357	226	601	686	0	345	177	896	37	4	13	5	0	82	539	261	2098
@2016/2015 Δ	change	3			0	31	26	(84)	41	(5)	(25)	11	10	(21)	2	(73)	3	0	(4)	(26)	26	(123)
<b>2015</b>	Moves YTD	Moves/ Month			IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB Memo	Totals
Jan		566			88	93	51	189	144	1	102	35	219	23		4	1		18	137	63	539
Feb	1,067	501			67	88	40	154	144	4	70	43	209	5		7	1		21	149	51	505
Mar	1,690	623			139	85	50	168	179	0	120	45	234	14	1	38			23	147	53	622
Apr	2,288	598			127	60	59	174	178	0	78	43	224	16	1	37			24	132	68	555
<b>2015</b>		2288			421	326	200	685	645	5	370	166	886	58	2	86	2	0	86	565	235	2221

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
2018 - 2015

	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer #		Ro-Ro		Tanker		ATB		Total Tonnage #	
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves	% all Tankers	Tonnage	# moves
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	-	704,729	15	8,910,462	131	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	0	630,344	16	7,759,574	126	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,610	8	-	2	200,361	9	-	-	-	0	690,659	20	7,697,304	139	49	26%	27,303,886	563
April	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	-	573,200	16	6,767,200	128	35	21%	25,704,844	525
<b>2018</b>	<b>13,947,867</b>	<b>411</b>	<b>8,120,771</b>	<b>135</b>	<b>49,541,447</b>	<b>744</b>	<b>110,756</b>	<b>47</b>	<b>9,800</b>	<b>4</b>	<b>951,864</b>	<b>58</b>	<b>661,701</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>2,598,932</b>	<b>67</b>	<b>31,134,540</b>	<b>524</b>	<b>209</b>	<b>29%</b>	<b>107,077,678</b>	<b>2,209</b>
<b>Δ 2018/2017</b>	<b>278,304</b>	<b>2</b>	<b>(1,879,387)</b>	<b>(33)</b>	<b>(10,633,951)</b>	<b>(103)</b>	<b>5,680</b>	<b>7</b>	<b>(397,240)</b>	<b>(4)</b>	<b>778,319</b>	<b>40</b>	<b>312,863</b>	<b>4</b>	<b>(11,982)</b>	<b>(2)</b>	<b>71,673</b>	<b>(6)</b>	<b>4,745,479</b>	<b>69</b>	<b>23</b>		<b>(6,730,242)</b>	<b>(3)</b>
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	0	676,105	17	8,074,610	136	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	0	531,502	17	6,202,672	102	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	0	700,643	21	5,541,137	97	40	29%	27,446,553	548
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	0	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
<b>2017</b>	<b>13,669,563</b>	<b>409</b>	<b>10,000,158</b>	<b>168</b>	<b>60,175,398</b>	<b>847</b>	<b>105,076</b>	<b>40</b>	<b>407,040</b>	<b>8</b>	<b>173,545</b>	<b>18</b>	<b>348,838</b>	<b>6</b>	<b>11,982</b>	<b>2</b>	<b>2,527,259</b>	<b>73</b>	<b>26,389,061</b>	<b>455</b>	<b>186</b>	<b>29%</b>	<b>113,807,920</b>	<b>2,212</b>
<b>Δ 2017/2016</b>	<b>3,066,226</b>	<b>64</b>	<b>65,080</b>	<b>(9)</b>	<b>(1,970,792)</b>	<b>(49)</b>	<b>(842,877)</b>	<b>3</b>	<b>338,975</b>	<b>4</b>	<b>85,063</b>	<b>5</b>	<b>158,769</b>	<b>1</b>	<b>11,982</b>	<b>2</b>	<b>(273,342)</b>	<b>(9)</b>	<b>(3,034,319)</b>	<b>(16)</b>	<b>(75)</b>		<b>(2,395,235)</b>	<b>(79)</b>
January	2,919,918	89	2,194,663	40	16,169,580	232	338,644	14	68,065	4	17,845	1	5,841	1	-	-	577,341	19	7,399,311	115	76	40%	29,691,208	591
February	2,896,362	90	2,552,002	44	14,781,234	212	162,009	7	-	-	-	-	11,682	2	-	-	711,930	18	6,703,933	110	54	33%	27,819,152	537
March	2,862,643	96	2,906,891	52	16,038,829	236	201,028	8	-	-	17,845	1	-	-	-	-	701,124	20	7,077,922	110	67	38%	29,806,282	590
April	1,924,414	70	2,281,522	41	15,156,547	216	246,272	8	-	-	52,792	11	172,546	2	-	-	810,206	25	8,242,214	136	64	32%	28,886,513	573
<b>2016</b>	<b>10,603,337</b>	<b>345</b>	<b>9,935,078</b>	<b>177</b>	<b>62,146,190</b>	<b>896</b>	<b>947,953</b>	<b>37</b>	<b>68,065</b>	<b>4</b>	<b>88,482</b>	<b>13</b>	<b>190,069</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>2,800,601</b>	<b>82</b>	<b>29,423,380</b>	<b>471</b>	<b>261</b>	<b>36%</b>	<b>116,203,155</b>	<b>2,291</b>
<b>Δ 2016/2015</b>	<b>(1,272,371)</b>	<b>(25)</b>	<b>411,656</b>	<b>11</b>	<b>7,663,722</b>	<b>10</b>	<b>(444,411)</b>	<b>(21)</b>	<b>64,165</b>	<b>2</b>	<b>(741,123)</b>	<b>(73)</b>	<b>178,387</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>(139,781)</b>	<b>(4)</b>	<b>3,090,788</b>	<b>74</b>	<b>26</b>		<b>8,811,032</b>	<b>3</b>
January	3,331,935	102	2,071,601	35	13,748,321	219	436,506	23	-	-	61,474	4	5,841	1	-	-	600,566	18	7,332,020	101	63	62%	27,588,264	566
February	2,392,118	70	2,490,846	43	12,417,478	209	136,892	5	-	-	125,628	7	5,841	1	-	-	648,961	21	6,454,064	94	51	54%	24,671,828	501
March	3,812,507	120	2,584,770	45	14,696,583	234	347,064	14	-	1	279,395	38	-	-	-	-	812,290	23	6,502,000	95	53	36%	29,034,609	623
April	2,339,148	78	2,376,205	43	13,620,086	224	471,902	16	3,900	1	363,108	37	-	-	-	-	878,565	24	6,044,508	107	68	39%	26,097,422	598
<b>2015</b>	<b>11,875,708</b>	<b>370</b>	<b>9,523,422</b>	<b>166</b>	<b>54,482,468</b>	<b>886</b>	<b>1,392,364</b>	<b>58</b>	<b>3,900</b>	<b>2</b>	<b>829,605</b>	<b>86</b>	<b>11,682</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>2,940,382</b>	<b>86</b>	<b>26,332,592</b>	<b>397</b>	<b>235</b>	<b>152%</b>	<b>107,392,123</b>	<b>2,288</b>

2018		APRIL 2018						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
135	26	Up to 500	5	8	9	3	1	
189	46	500-599	9	6	3	22	6	
660	156	600-699	18	41	28	33	36	
333	88	700-799	15	14	3	23	33	
235	64	800-899	7	13	5	19	20	
549	115	900-999	22	5	4	33	51	
108	30	1000--	1			27	2	
<b>moves</b>	<b>525</b>		<b>77</b>	<b>87</b>	<b>52</b>	<b>160</b>	<b>149</b>	
<b>YTD totals</b>		<b>2209</b>	<b>348</b>	<b>370</b>	<b>250</b>	<b>631</b>	<b>610</b>	
<b>YTD Averages</b>		<b>552.3</b>	<b>87.0</b>	<b>92.5</b>	<b>62.5</b>	<b>157.8</b>	<b>152.5</b>	

2017		APRIL 2017						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
89	28	Up to 500	1	6	10	11	0	
231	52	500-599	17	6	1	18	10	
620	160	600-699	18	33	29	38	42	
344	82	700-799	10	10	3	26	33	
287	68	800-899	10	8	6	22	22	
328	91	900-999	19	5		28	39	
313	69	1000--	22	7		23	17	
<b>-23</b>	<b>550</b>		<b>97</b>	<b>75</b>	<b>49</b>	<b>166</b>	<b>163</b>	
<b>YTD totals</b>		<b>2212</b>	<b>383</b>	<b>380</b>	<b>205</b>	<b>603</b>	<b>641</b>	
<b>YTD Averages</b>		<b>553.0</b>	<b>95.8</b>	<b>95.0</b>	<b>51.3</b>	<b>150.8</b>	<b>160.3</b>	

Apr-16		APRIL 2016						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
63	28	Up to 500	11	3	8	6	0	
253	55	500-599	19	6	3	17	10	
660	168	600-699	17	35	44	34	38	
303	69	700-799	6	12	1	18	32	
276	72	800-899	11	7	8	22	24	
414	104	900-999	17	8	0	33	46	
322	77	1000--	26	8	0	25	18	
<b>-25</b>	<b>573</b>		<b>107</b>	<b>79</b>	<b>64</b>	<b>155</b>	<b>168</b>	
<b>YTD totals</b>		<b>2291</b>	<b>421</b>	<b>357</b>	<b>226</b>	<b>601</b>	<b>686</b>	
<b>YTD Averages</b>		<b>572.8</b>	<b>105.3</b>	<b>89.3</b>	<b>56.5</b>	<b>150.3</b>	<b>171.5</b>	

2018		MARCH 2018						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
109	36	Up to 500	3	10	13	7	3	
143	42	500-599	7	7	4	17	7	
504	167	600-699	15	38	32	40	42	
245	91	700-799	12	12	3	22	42	
171	57	800-899	5	7	9	13	23	
434	148	900-999	32	15	3	45	53	
78	22	1000--	0	1	0	21	0	
<b>moves</b>	<b>563</b>		<b>74</b>	<b>90</b>	<b>64</b>	<b>165</b>	<b>170</b>	
<b>YTD totals</b>		<b>1684</b>	<b>271</b>	<b>283</b>	<b>198</b>	<b>471</b>	<b>461</b>	
<b>YTD Averages</b>		<b>561.3</b>	<b>90.3</b>	<b>94.3</b>	<b>66.0</b>	<b>157.0</b>	<b>153.7</b>	

2017		MARCH 2017						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
61	27	Up to 500	0	8	10	9	0	
179	54	500-599	12	8	4	18	12	
460	150	600-699	19	33	28	28	42	
262	88	700-799	10	20	3	21	34	
219	61	800-899	11	7	5	17	21	
237	83	900-999	16	5	1	25	36	
244	85	1000--	27	9		25	24	
<b>moves</b>	<b>548</b>		<b>95</b>	<b>90</b>	<b>51</b>	<b>143</b>	<b>169</b>	
<b>2017 YTD totals</b>		<b>1662</b>	<b>286</b>	<b>305</b>	<b>156</b>	<b>437</b>	<b>478</b>	
<b>YTD Averages</b>		<b>564.0</b>	<b>95.3</b>	<b>101.7</b>	<b>52.0</b>	<b>145.7</b>	<b>159.3</b>	

2016		MARCH 2016						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
35	15	Up to 500	1	4	8	2	0	
198	65	500-599	15	11	2	28	9	
492	176	600-699	20	38	35	35	48	
234	71	700-799	7	13	1	14	36	
204	78	800-899	9	11	10	18	30	
310	106	900-999	21	6	2	29	48	
245	80	1000--	29	9	0	24	18	
<b>moves</b>	<b>591</b>		<b>102</b>	<b>92</b>	<b>58</b>	<b>150</b>	<b>189</b>	
<b>2016 YTD totals</b>		<b>1718</b>	<b>314</b>	<b>278</b>	<b>162</b>	<b>446</b>	<b>518</b>	
<b>YTD Averages</b>		<b>572.7</b>	<b>104.7</b>	<b>92.7</b>	<b>54.0</b>	<b>148.7</b>	<b>172.7</b>	

2018		FEBRUARY 2018						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
73	40	Up to 500	14	7	13	6	0	
101	46	500-599	5	11	2	21	7	
337	159	600-699	18	45	37	29	30	
154	73	700-799	13	6	0	21	33	
114	58	800-899	7	11	12	15	13	
286	141	900-999	31	14	5	40	51	
56	25	1000--	1	0	0	24	0	
<b>moves</b>	<b>542</b>		<b>89</b>	<b>94</b>	<b>69</b>	<b>156</b>	<b>134</b>	
<b>YTD totals</b>		<b>1121</b>	<b>197</b>	<b>193</b>	<b>134</b>	<b>306</b>	<b>291</b>	
<b>YTD Averages</b>		<b>560.5</b>	<b>98.5</b>	<b>96.5</b>	<b>67.0</b>	<b>153.0</b>	<b>145.5</b>	

2017		FEBRUARY 2017						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
34	22	Up to 500	0	6	5	8	3	
125	69	500-599	3	11	4	13	38	
310	140	600-699	12	42	25	30	31	
174	79	700-799	9	22	5	25	18	
158	80	800-899	12	5	12	17	34	
154	65	900-999	15	7	0	24	19	
159	65	1000--	29	8	1	27	0	
<b>moves</b>	<b>520</b>		<b>80</b>	<b>101</b>	<b>52</b>	<b>144</b>	<b>143</b>	
<b>YTD totals</b>		<b>1114</b>	<b>191</b>	<b>215</b>	<b>105</b>	<b>294</b>	<b>309</b>	
<b>YTD Averages</b>		<b>557.0</b>	<b>95.5</b>	<b>107.5</b>	<b>52.5</b>	<b>147.0</b>	<b>154.5</b>	

2016		FEBRUARY 2016						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
20	6	Up to 500	2	0	4	0	0	
133	65	500-599	18	20	3	15	9	
316	153	600-699	14	39	28	30	42	
163	75	700-799	5	17	2	20	31	
126	62	800-899	7	13	5	15	22	
204	101	900-999	21	3	1	31	45	
165	76	1000--	24	10	0	28	14	
<b>moves</b>	<b>538</b>		<b>91</b>	<b>102</b>	<b>43</b>	<b>139</b>	<b>163</b>	
<b>YTD totals</b>		<b>1127</b>	<b>212</b>	<b>186</b>	<b>104</b>	<b>296</b>	<b>329</b>	
<b>YTD Averages</b>		<b>563.5</b>	<b>106.0</b>	<b>93.0</b>	<b>52.0</b>	<b>148.0</b>	<b>164.5</b>	

2018		JANUARY 2018						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
	33	Up to 500	13	5	11	3	1	
	55	500-599	11	16	3	16	9	
	178	600-699	29	34	37	37	41	
	81	700-799	14	14	1	18	34	
	56	800-899	8	16	6	13	13	
	145	900-999	31	14	7	36	57	
	31	1000--	2	0	0	27	2	
<b>moves</b>	<b>579</b>		<b>108</b>	<b>99</b>	<b>65</b>	<b>150</b>	<b>157</b>	

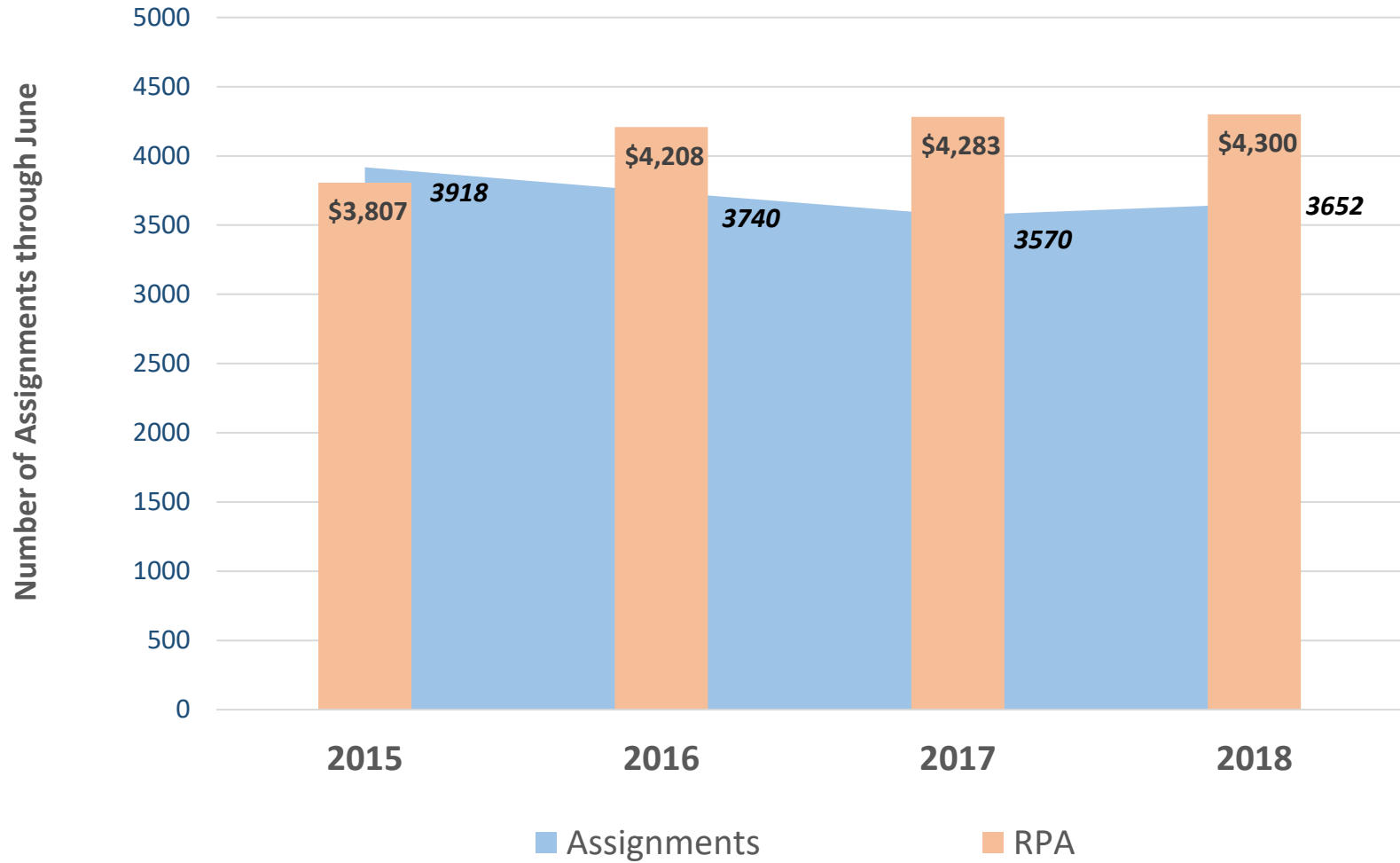
2017		JANUARY 2017						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
	12	Up to 500	1	4	7			
	56	500-599	25	7	2	16	6	
	170	600-699	13	51	32	34	40	
	95	700-799	13	19	3	22	38	
	78	800-899	13	13	9	23	20	
	89	900-999	15	8		28	38	
	94	1000--	31	12		27	24	
<b>moves</b>	<b>594</b>		<b>111</b>	<b>114</b>	<b>53</b>	<b>150</b>	<b>166</b>	

2016		JAN 2016 2016						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100 mi	
			1	2	3	4	5	
	14	Up to 500	4	3	1	6		
	68	500-599	14	12	11	23	8	
	163	600-699	20	35	34	31	43	
	88	700-799	17	9	4	26	32	
	64	800-899	17	7	9	13	18	
	103	900-999	20	7	2	28	46	
	89	1000--	29	11		30	19	
<b>moves</b>	<b>589</b>		<b>121</b>	<b>84</b>	<b>61</b>	<b>157</b>	<b>166</b>	

## Selected Comparatives Summary

PSP 2018	January		February		March		April		(cruise season) May	(cruise season) June	Jun to prev Jun	6 mo to date	compared to previous year
Tariff Revenue-Trans	\$2,371,509	\$2,279,245	\$2,357,526	\$2,197,452	\$3,001,506	\$3,496,544	14.3%	\$15,703,782	2.7%				
RPA-Revenue per Assign	\$3,939	\$4,099	\$4,044	\$4,123	\$4,473	\$4,946	2.8%	\$4,301	0.4%				
# of licensed pilots w/o Pres	50	50	50	50	49	49	-3.9%						
Average Assgn/pilot on rotation	12.30	11.35	11.90	10.88	13.98	15.04		12.58					
# pilots with < 6 jobs (+1=Pres)	3 + 1	2 + 1	5 + 1	8 + 1	4 + 1	4 + 1							
Assignments	602	556	583	533	671	707	11.2%	3652	2.3%				
Assignment change	-4	27	13	-32	7	71		82					
Moves	579	542	563	525	656	700	12.0%	3565	2.1%				
Moves change	-15	22	15	-25	2	75		74					
Cancellations	23	14	20	8	15	7	-36.4%	87	10.1%				
Tonnage Revenue	\$1,364,136	\$1,306,390	\$1,350,510	\$1,278,904	\$1,836,056	\$2,219,302	14.9%	\$9,355,298	3.7%				
Tonnage Revenue per Move	\$2,356	\$2,410	\$2,399	\$2,436	\$2,799	\$3,170		\$2,624					
Gross Tonnage Moved	27,962,363	26,106,585	27,303,886	25,704,844	34,965,346	39,710,847	16.1%	181,753,871	0.2%				
PSP 2017	January		February		March		April		(cruise season) May	(cruise season) June	Jun to prev Jun	6 mo to date	compared to previous year
Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$2,968,949	\$3,060,089	-4.8%	\$15,290,081	-2.8%				
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	\$4,471	\$4,811	8.5%	\$4,283	1.8%				
# of licensed pilots w/o Pres	51	51	51	51	51	51							
Average Assgn/pilot on rotation	11.88	10.37	11.18	11.08	13.02	12.72		11.71					
# pilots with < 6 jobs (+1=Pres)	2 + 1	5 + 1	3 + 1	5 + 1	7+1	2 + 1							
Assignments	606	529	570	565	664	636	-12.3%	3570	-4.5%				
Assignment change	1	-18	-37	-19	-8	-89		-170					
Moves	594	520	548	550	654	625	-12.0%	3491	-4.8%				
Moves change	5	-18	-43	-23	-11	-85		-175					
Cancellations	12	9	22	15	10	11	-26.7%	79	6.8%				
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$1,808,684	\$1,931,955	0.5%	\$9,020,970	-0.3%				
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	\$2,766	\$3,091	14.1%	\$2,584	4.7%				
Gross Tonnage Moved	31,303,842	27,225,601	27,446,553	27,831,924	33,410,880	34,205,855	-7.8%	181,424,655	-3.9%				
PSP 2016	January		February		March		April		(cruise season) May	(cruise season) June	Jun to prev Jun	6 mo to date	to previous year
Tariff Revenue-Trans	\$2,443,846	\$2,269,624	\$2,419,887	\$2,350,195	\$3,039,515	\$3,215,179	0.1%	\$15,738,245	5.5%				
RPA-Revenue per Assign	\$4,039	\$4,149	\$3,987	\$4,024	\$4,523	\$4,435	9.2%	\$4,208	10.5%				
# of licensed pilots w/o Pres	51	51	50	51	51	51							
Average Assgn/pilot	12.26	10.73	12.14	11.45	13.18	14.22		12.33					
# pilots with < 6 jobs(+1=Pres)	6 + 1	8 + 1	3 + 1	7 + 1	2 + 1	4 + 1							
Assignments	605	547	607	584	672	725	-8.3%	3740	-4.5%				
Assignment change	28	30	-32	-36	-102	-66		-178					
Moves	589	538	591	573	665	710	-7.9%	3666	-4.0%				
Moves change	23	37	-32	-25	-95	-61		-153	-27.0%				
Cancellations	16	9	16	11	7	15	-0.4%	74					
Tonnage Revenue	\$1,329,440	\$1,296,111	\$1,345,308	\$1,322,435	\$1,832,625	\$1,923,132	5.9%	\$9,049,051	12.1%				
Tonnage Revenue per Move	\$2,257	\$2,409	\$2,276	\$2,308	\$2,756	\$2,709	15.0%	\$2,468	16.8%				
Gross Tonnage Moved	29,609,106	27,830,304	29,667,076	28,676,198	35,896,326	37,105,794	-1.8%	188,784,804	5.5%				

### Puget Sound Pilots Revenue Per Assignment and Number of Assignments Through June 2015 - 2018



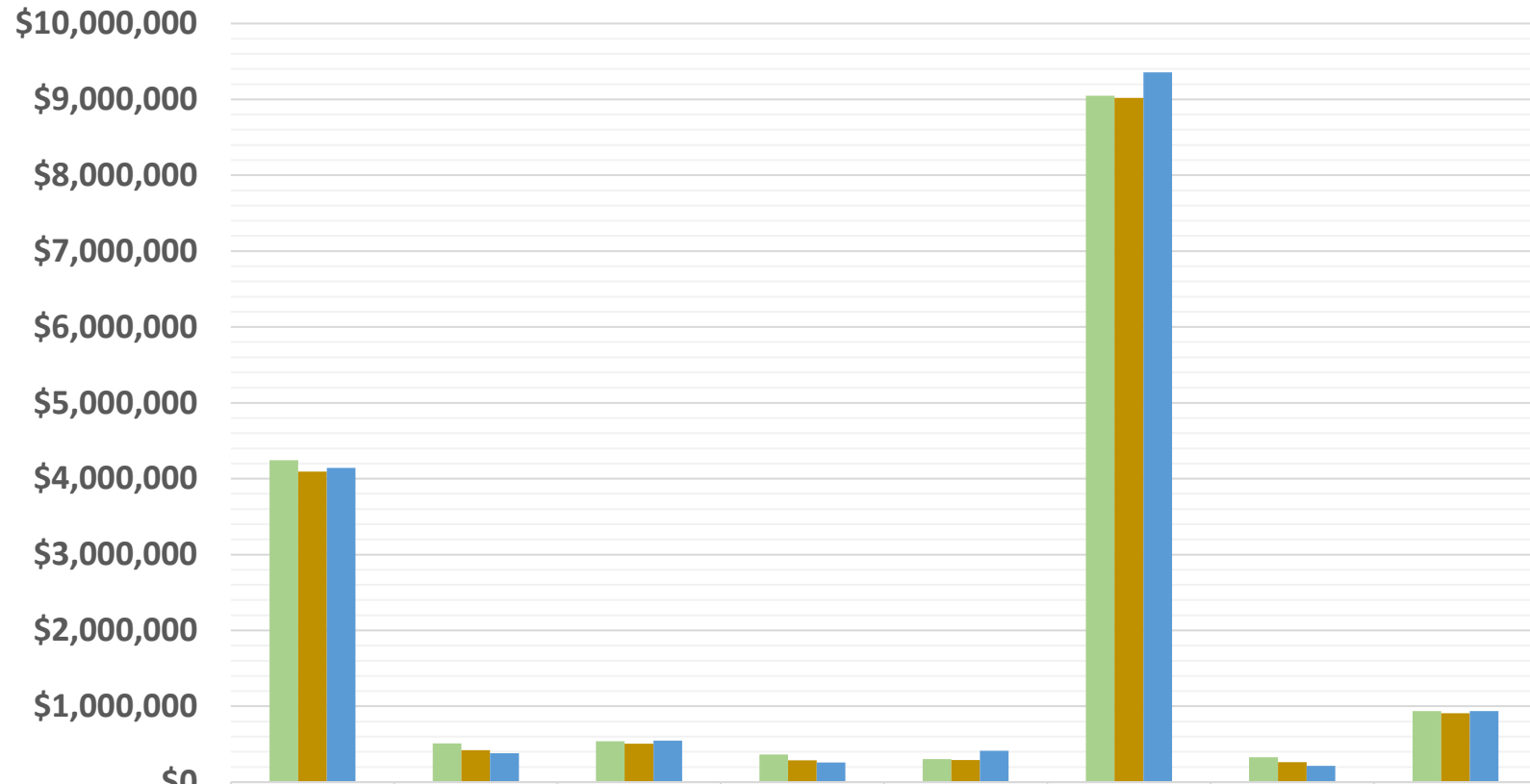
Just the Basics  
2018-2015

MONTH								Year to Date					
<b>2018 Month Revenue minus Transp</b>				<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%							-0.7%
Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	\$	4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%
Mar	3.7%	2,357,526	583	2.3%	4,044	1.3%		7,008,279	0.9%	1,741	2.1%	4,025	-1.2%
Apr	-5.1%	2,197,452	533	-5.7%	4,123	0.6%		9,205,731	-0.6%	2,274	0.2%	4,048	-0.8%
May	1.1%	3,001,506	671	1.1%	4,473	0.0%		12,207,237	-0.2%	2,945	0.4%	4,145	-0.6%
Jun	14.3%	3,496,544	707	11.2%	4,946	2.8%		15,703,781	2.7%	3,652	2.3%	4,300	0.4%
<b>2017 Month Revenue minus Transp</b>				<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%							
Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	\$	4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%
Mar	-6.0%	2,274,287	570	-6.1%	3,990	0.1%		6,945,645	-2.6%	1,705	-3.1%	4,074	0.5%
Apr	-1.5%	2,315,825	565	-3.3%	4,099	1.9%		9,261,470	-2.3%	2,270	-3.1%	4,080	0.8%
May	-2.3%	2,968,949	664	-1.2%	4,471	-1.1%		12,230,419	-2.3%	2,934	-2.7%	4,169	0.4%
Jun	-4.8%	3,060,089	636	-12.3%	4,811	8.5%		15,290,508	-2.8%	3,570	-4.5%	4,283	1.8%
<b>2016 Month Revenue minus Transp</b>				<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
Jan	11.0%	2,443,846	605	4.9%	4,039	5.8%							
Feb	12.1%	2,269,624	547	5.8%	4,149	5.9%	\$	4,713,470	11.5%	1,152	5.3%	4,092	5.9%
Mar	2.3%	2,419,890	607	-5.0%	3,987	7.7%		7,133,360	8.2%	1,759	1.5%	4,055	6.6%
Apr	9.2%	2,350,195	584	-5.8%	4,024	15.9%		9,483,555	8.4%	2,343	-0.4%	4,048	8.9%
May	2.7%	3,039,515	672	-13.2%	4,523	18.3%		12,523,070	7.0%	3,015	-3.6%	4,154	11.0%
Jun	0.1%	3,215,179	725	-8.3%	4,435	9.2%		15,738,249	5.5%	3,740	-4.5%	4,208	10.5%
<b>2015 Month Revenue minus Transp</b>				<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
Jan	-13.8%	2,202,588	577	-9.7%	3,817	-4.5%							
Feb	-10.5%	2,024,842	517	-11.3%	3,917	1.0%	\$	4,227,430	-12.2%	1,094	-10.5%	3,864	-2.0%
Mar	-1.6%	2,365,096	639	2.6%	3,701	-4.1%		6,592,526	-8.7%	1,733	-6.1%	3,804	-2.8%
Apr	-12.6%	2,153,086	620	-1.6%	3,473	-11.2%		8,745,612	-9.7%	2,353	-4.9%	3,717	-5.0%
May	-2.5%	2,959,296	774	15.4%	3,823	-15.5%		11,704,908	-8.0%	3,127	-0.6%	3,743	-7.4%
Jun	5.8%	3,210,995	791	14.6%	4,059	-7.7%		14,915,903	-5.3%	3,918	2.1%	3,807	-7.3%





### PSP Source of Revenue by Tariff Category at June 30 2016, 2017, 2018



	LOA/Zone	Harbor Shift	Transp	Waterwy	BC/Bridge /Cancels	Tonnage Surcharge	Slow/Stby/Delay	Pilot Boat
June YTD 2016	4,243,432	510,290	538,840	364,420	304,756	9,049,051	328,787	937,512
June YTD 2017	4,093,649	421,205	508,032	289,028	292,952	9,020,970	264,424	908,280
June YTD 2018	4,143,294	380,673	546,478	259,312	413,531	9,355,299	214,857	936,816

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
2018 - 2015

	<u>Bulker</u>		<u>Car Carrier</u>		<u>Container</u>		<u>General</u>		<u>Naval</u>		<u>Other</u>		<u>Passenger</u>		<u>Reefer #</u>		<u>Ro-Ro</u>		<u>Tanker</u>		<u>ATB</u>		<u>Total Tonnage #</u>	
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves	% all Tankers	Tonnage	# moves
April	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	0	573,200	16	6,767,200	128	35	21%	25,704,844	525
May cruise	3,644,061	112	2,570,354	41	15,328,921	226	141,781	10	-	-	36,038	7	5,838,208	77	-	0	726,153	22	6,679,830	125	36	22%	34,965,346	656
June ship	3,240,141	98	2,475,740	44	14,958,593	218	35,936	10	-	-	77,550	20	9,618,293	95	32,412	3	644,850	18	8,627,332	151	43	22%	39,710,847	700
<b>2018</b>	<b>20,832,069</b>	<b>621</b>	<b>13,166,865</b>	<b>220</b>	<b>79,828,961</b>	<b>1,188</b>	<b>288,473</b>	<b>67</b>	<b>9,800</b>	<b>4</b>	<b>1,065,452</b>	<b>85</b>	<b>16,118,202</b>	<b>182</b>	<b>32,412</b>	<b>3</b>	<b>3,969,935</b>	<b>107</b>	<b>46,441,702</b>	<b>800</b>	<b>288</b>	<b>26%</b>	<b>181,753,871</b>	<b>3,565</b>
YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg
YTD Avg/Month	3,472,012	104	2,194,478	37	13,304,827	198	48,079	11	1,960	1	177,575	14	2,686,367	30	6,482	1	661,656	18	7,740,284	133	48		30,292,312	594
CHANGE FROM																								
Δ 2018/2017	2,144,547	57	(1,093,407)	(19)	(4,274,714)	(29)	119,184	(4)	(452,188)	(7)	714,214	40	478,268	15	(11,871)	(4)	10,135	(7)	2,695,048	71	(39)		329,216	74
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	0	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	0	619,009	18	8,909,827	137	77	36%	33,410,880	654
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	137	64	32%	34,205,855	625
<b>2017</b>	<b>18,687,522</b>	<b>564</b>	<b>14,260,272</b>	<b>239</b>	<b>84,103,675</b>	<b>1,217</b>	<b>169,289</b>	<b>71</b>	<b>461,988</b>	<b>11</b>	<b>351,238</b>	<b>45</b>	<b>15,639,934</b>	<b>167</b>	<b>44,283</b>	<b>7</b>	<b>3,959,800</b>	<b>114</b>	<b>43,746,654</b>	<b>729</b>	<b>327</b>	<b>31%</b>	<b>181,424,655</b>	<b>3,491</b>
YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg
YTD Avg/Month	3,114,587	94	2,376,712	40	14,017,279	203	28,215	12	92,398	2	58,540	8	2,606,656	28	8,857	1	659,967	19	7,291,109	122	55		30,237,443	582
CHANGE FROM																								
Δ 2017/2016	2,685,923	34	(494,200)	(21)	(9,656,964)	(132)	(1,376,656)	8	393,923	7	(156,657)	1	1,551,239	14	(8,676)	-	(807,948)	(15)	(435,169)	(66)	(92)		(8,305,185)	(262)
April	1,924,414	70	2,281,522	41	15,156,547	216	246,272	8	-	-	52,792	11	172,546	2	-	-	810,206	25	8,242,214	136	64	32%	28,886,513	573
May cruise	2,329,137	84	2,358,483	41	16,271,648	232	189,699	9	-	-	369,555	20	6,114,916	64	-	-	678,044	18	7,749,381	126	71	36%	36,060,863	665
June ship	3,069,125	101	2,460,911	42	15,342,801	221	408,293	17	-	-	49,858	11	7,783,710	84	52,959	7	1,289,103	29	7,009,062	198	87	31%	37,465,822	797
<b>2016</b>	<b>16,001,599</b>	<b>530</b>	<b>14,754,472</b>	<b>260</b>	<b>93,760,639</b>	<b>1,349</b>	<b>1,545,945</b>	<b>63</b>	<b>68,065</b>	<b>4</b>	<b>507,895</b>	<b>44</b>	<b>14,088,695</b>	<b>153</b>	<b>52,959</b>	<b>7</b>	<b>4,767,748</b>	<b>129</b>	<b>44,181,823</b>	<b>795</b>	<b>419</b>	<b>35%</b>	<b>189,729,840</b>	<b>3,753</b>
YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg
YTD Avg	2,666,933	88	2,459,079	43	15,626,773	225	257,658	11	68,065	4	84,649	7	2,348,116	26	8,827	1	794,625	22	7,363,637	133	70		31,621,640	626
CHANGE FROM																								
Δ 2016/2015	217,115	14	(1,378,265)	(27)	9,363,683	(1)	(523,058)	(24)	16,307	(2)	(1,370,669)	(216)	743,249	3	18,957	3	362,987	2	3,265,233	81	(7)		10,715,539	(174)

	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE								SHIP MOVES BY TYPE													
			MEMO 2 Pilot jobs	MEMO Pilot Reposition	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	Fish	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals	Totals
Apr	2,209	525	34	120	77	87	52	160	149	0	120	31	171		8	2	7	7	0	16	128	35		525
May	2,865	656	53	147	110	80	48	239	178	1	112	41	226		10	0	7	77	0	22	125	36		656
June	3,565	700	51	134	103	78	60	276	183		98	44	218		10	0	20	95	3	18	151	43		700
<b>2018</b>		<b>3565</b>	<b>241</b>	<b>642</b>	<b>561</b>	<b>528</b>	<b>358</b>	<b>1146</b>	<b>971</b>	<b>0</b>	<b>621</b>	<b>220</b>	<b>1188</b>	<b>0</b>	<b>67</b>	<b>4</b>	<b>85</b>	<b>182</b>	<b>3</b>	<b>107</b>	<b>800</b>	<b>288</b>		<b>3565</b>
@2018/2017 Δ	change	74	(35)		27	(39)	31	37	17	0	57	(19)	(29)	0	(4)	(7)	40	15	(4)	(7)	71	(39)	0	74

2017	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE								SHIP MOVES BY TYPE													
			NEW! 2 Pilot jobs		IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	Fish	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB Memo	Wood Chip	Totals
Apr	2,212	550	52	NR	97	75	49	166	163		99	45	203		1	0	5	4	2	18	120	53		550
May	2,866	654	29	NR	75	104	61	251	163		95	35	184		27	1	8	72	0	18	137	77		654
June	3,491	625	35	NR	76	83	61	255	150		60	36	186		4	2	19	89	5	23	137	64		625
<b>2017</b>		<b>3491</b>	<b>276</b>	<b>NR</b>	<b>534</b>	<b>567</b>	<b>327</b>	<b>1109</b>	<b>954</b>	<b>0</b>	<b>564</b>	<b>239</b>	<b>1217</b>	<b>0</b>	<b>71</b>	<b>11</b>	<b>45</b>	<b>167</b>	<b>7</b>	<b>114</b>	<b>729</b>	<b>327</b>	<b>0</b>	<b>3491</b>
@2017/2016 Δ	change	(175)	(70)		(113)	20	(27)	30	(85)	0	34	(21)	(132)	0	8	7	1	14	0	(15)	21	(92)	0	(175)

2016	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE								SHIP MOVES BY TYPE													
			NEW! 2 Pilot jobs		IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	Fish	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB Memo	Wood Chip	Totals
Apr	2,291	573	55	NR	107	79	64	155	168	0	70	41	216		8	0	11	2	0	25	136	64		573
May	2,956	665	62	NR	105	97	63	224	176		84	41	232		9	0	20	64	0	18	126	71		665
June	3,666	710	60	NR	121	93	65	254	177	0	101	42	221	0	17	0	11	84	7	29	111	87		710
<b>2016</b>		<b>3666</b>	<b>346</b>	<b>NR</b>	<b>647</b>	<b>547</b>	<b>354</b>	<b>1079</b>	<b>1039</b>	<b>0</b>	<b>530</b>	<b>260</b>	<b>1349</b>	<b>0</b>	<b>63</b>	<b>4</b>	<b>44</b>	<b>153</b>	<b>7</b>	<b>129</b>	<b>708</b>	<b>419</b>	<b>0</b>	<b>3666</b>
@2016/2015 Δ	change	(153)	incomplete data		(104)	21	39	(93)	0	(10)	14	(27)	(1)	0	(24)	(2)	(216)	3	3	2	102	(7)	0	(153)

2015	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE								SHIP MOVES BY TYPE													
					IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	mi 6	Bulker	Car Carrier	Container	Fish	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB Memo	Wood Chip	Totals
Apr	2,288	598			127	60	59	174	178	0	78	43	224		16	1	37			24	107	68		598
May	3,048	760			178	92	50	238	197	5	76	54	232		23	1	103	62	2	20	104	83		760
June	3,819	771			152	108	65	249	197	0	70	67	232		6	3	71	86	2	21	105	108		771
<b>2015</b>		<b>3819</b>			<b>751</b>	<b>526</b>	<b>315</b>	<b>1172</b>	<b>1039</b>	<b>10</b>	<b>516</b>	<b>287</b>	<b>1350</b>	<b>0</b>	<b>87</b>	<b>6</b>	<b>260</b>	<b>150</b>	<b>4</b>	<b>127</b>	<b>606</b>	<b>426</b>	<b>0</b>	<b>3819</b>
@2015/2014 Δ	change	111	incomplete data		137	(27)	3	(30)	(68)	10	(34)	13	(79)	0	(10)	2	241	2	2	(2)	(530)	0		Zone-Type 0, Moves 318

REVENUE BY VESSEL TYPE

Jan - June  
2018 and 2017

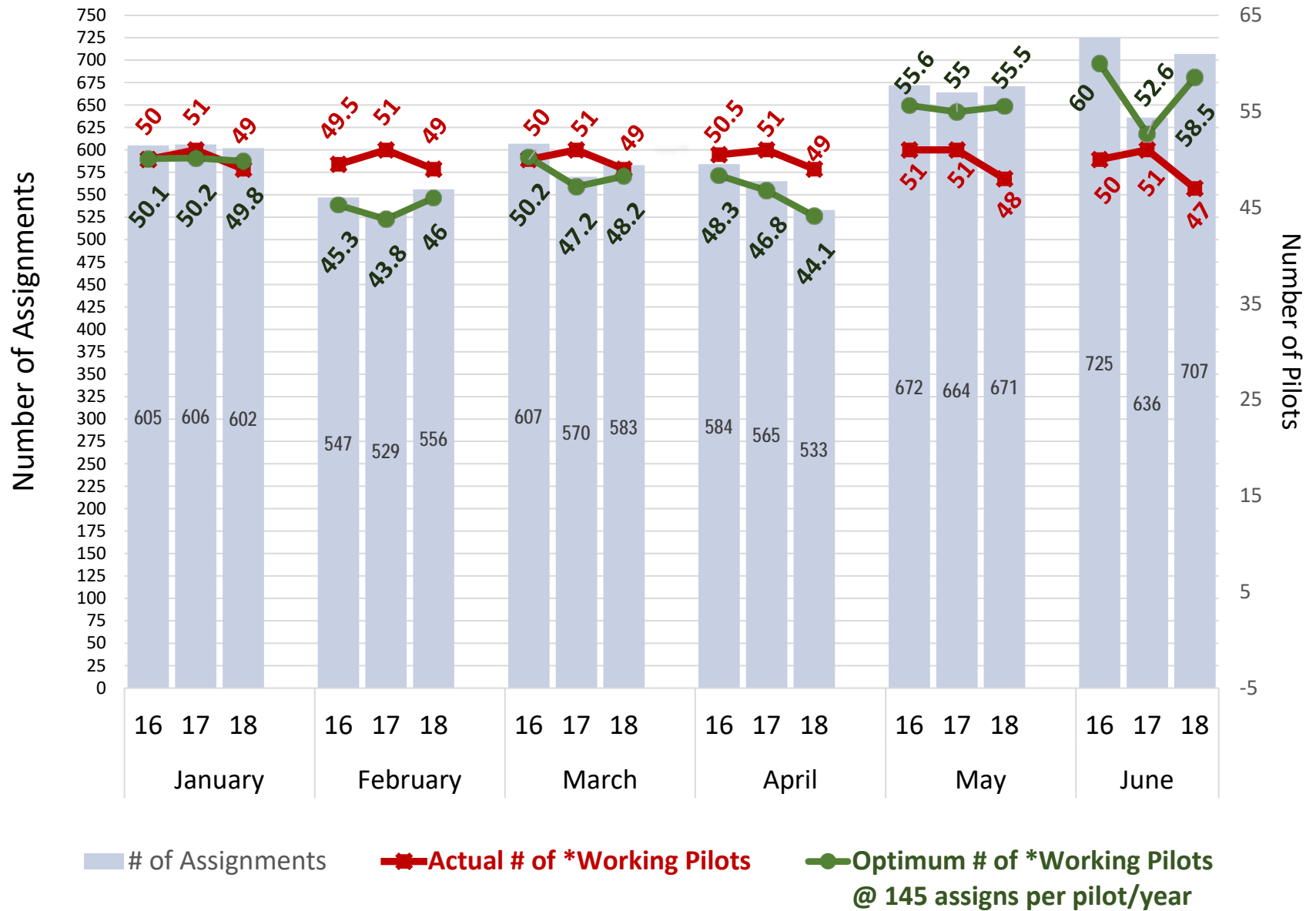
Type of vessel	Revenue	Moves	Jan-18			Feb-18			Mar-18			Apr-18			May-18			Jun-18		
	2018	2018	Jan-18			Feb-18			Mar-18		Avg Mar	Apr-18			May-18			Jun-18		
	Totals	Totals	Revenue	Moves	Tonnage	Revenue	Moves	Tonnage	Revenue	Moves	\$ / move	Revenue	Moves	Tonnage	Revenue	Moves	Tonnage	Revenue	Moves	Tonnage
Bulker	\$1,580,303	621	\$ 247,217	104	3,439,902	\$ 237,832	90	2,998,709	\$ 268,260	97	\$2,766	\$ 301,937	120	4,056,297	\$ 271,258	112	3,644,061	\$ 253,799	98	3,240,141
Car Carrier	\$1,225,926	220	\$ 173,216	30	1,789,883	\$ 193,799	33	1,983,484	\$ 228,934	41	\$5,584	\$ 171,035	31	1,912,131	\$ 225,730	41	2,570,354	\$ 233,212	44	2,475,740
Container	\$6,836,650	1,188	\$ 1,105,464	191	12,733,269	\$ 1,044,454	184	12,346,595	\$ 1,103,605	198	\$5,574	\$ 1,033,697	171	11,645,863	\$ 1,287,097	226	15,328,921	\$ 1,262,333	218	14,958,593
General Purpose	\$435,851	67	\$ 106,365	14	27,776	\$ 114,404	17	35,464	\$ 38,762	8	\$4,845	\$ 55,749	8	35,906	\$ 55,251	10	141,781	\$ 65,320	10	35,936
Naval		4	\$ -	0	0	\$ -	0	0	\$ -	2	\$0	NR	2	9,800		0	0		0	0
Passenger	\$1,590,298	182	\$ 4,539	3	12,592	\$ -	0		\$ -	0		\$ 66,525	7	649,109	\$ 591,321	77	5,838,208	\$ 927,913	95	9,618,293
Reefer		3	\$ -	0		\$ -	0		\$ -	0		\$ -	0			0	0		3	32,412
Ro-Ro	\$403,808	107	\$ 66,351	15	704,729	\$ 56,149	16	630,344	\$ 73,614	20	\$3,681	\$ 60,535	16	573,200	\$ 78,030	22	726,153	\$ 69,129	18	644,850
Tanker	\$3,622,378	1,088	\$ 661,848	200	8,910,462	\$ 627,963	182	7,759,574	\$ 639,901	188	\$3,404	\$ 511,079	163	6,767,200	\$ 492,253	161	6,679,830	\$ 689,334	194	8,627,332
PSP Rpt	\$15,695,214		\$ 2,365,000	557	27,618,613	\$ 2,274,601	522	25,754,170	\$ 2,353,076	554	\$4,247	\$ 2,200,557	518	25,649,506	\$ 3,000,940	649	34,929,308	\$ 3,501,040	680	39,633,297
Revenue Rpt	\$15,703,782		\$ 2,371,509	579	27,962,363	\$ 2,279,245	542	26,106,585	\$ 2,357,526	563	\$4,187	\$ 2,197,452	525	25,704,844	\$ 3,001,506	656	34,965,346	\$ 3,496,544	700	39,710,847

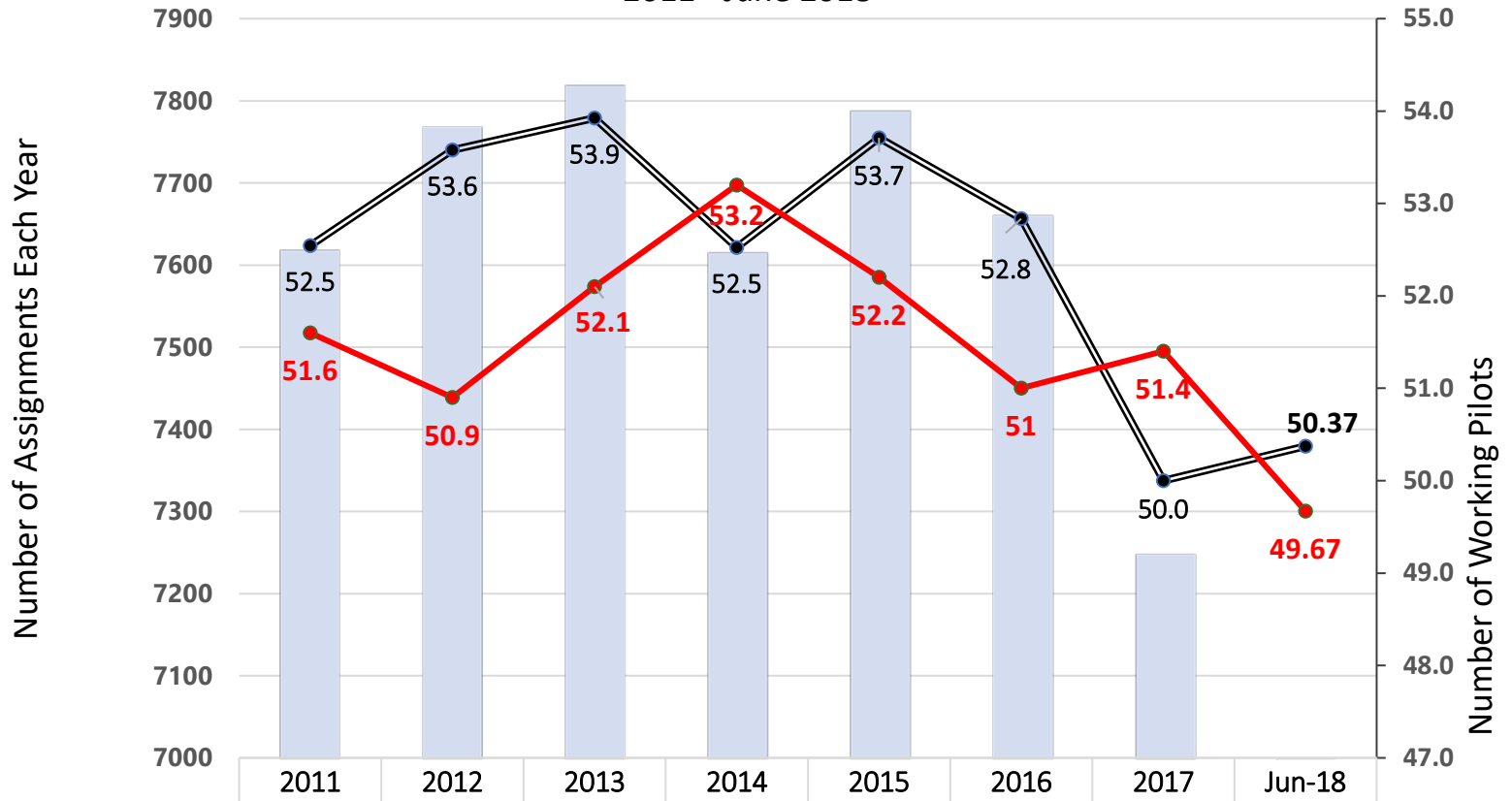
Type of vessel	Revenue	Moves	Jan-17			Feb-17			Mar-17			Apr-17			May-17			Jun-17		
	2017	2017	Jan-17			Feb-17			Mar-17		Avg Ma	Apr-17			May-17			Jun-17		
	Totals	Totals	Revenue	Moves	Tonnage	Revenue	Moves	Tonnage	Revenue	Moves	\$ / move	Revenue	Moves	Tonnage	Revenue	Moves	Tonnage	Revenue	Moves	Tonnage
Bulker	\$1,472,091	564	\$ 278,216	110	3,598,299	\$ 265,054	93	2,601,920	\$ 284,837	107	\$2,662	\$ 257,474	99	3,130,116	\$ 249,825	95	3,212,190	\$ 136,685	60	1,805,769
Car Carrier	\$1,308,604	239	\$ 237,945	43	2,601,920	\$ 201,209	36	2,168,144	\$ 242,161	44	\$5,504	\$ 237,063	45	2,707,280	\$ 200,121	35	2,132,667	\$ 190,105	36	2,127,447
Container	\$6,881,505	1,217	\$ 1,263,325	220	16,040,517	\$ 1,161,460	209	14,860,771	\$ 1,184,431	215	\$5,509	\$ 1,155,363	203	14,368,420	\$ 1,055,760	184	11,876,049	\$ 1,061,166	186	12,052,228
General Purpose	\$317,463	71	\$ 53,488	11	25,203	\$ 36,449	10	16,208	\$ 76,020	18	\$4,223	\$ 15,318	1	27,790	\$ 82,154	27	35,875	\$ 54,034	4	28,338
Naval		11	NR	5	227,040	\$ -	0	0	NR	3		\$ -	0	0		1	45,408		2	9,540
Passenger	\$1,504,936	167	\$ 1,150	1	5,841	\$ 1,150	1	5,841	\$ -			\$ 33,054	4	337,156	\$ 619,536	72	6,519,964	\$ 850,046	89	8,771,132
Reefer		7	\$ -	0		\$ -	0		\$ -	0		NR	2	11,982		0	0	NR	5	32,301
Ro-Ro	\$424,846	114	\$ 68,966	17	676,105	\$ 62,405	17	531,502	\$ 76,754	21	\$3,655	\$ 65,280	18	619,009	\$ 65,827	18	619,009	\$ 85,614	23	813,532
Tanker	\$3,313,331	1,056	\$ 575,241	183	8,074,610	\$ 445,345	148	6,202,672	\$ 394,443	137	\$2,879	\$ 538,565	173	6,570,642	\$ 686,570	214	8,909,827	\$ 673,167	201	8,447,766
PSP Rpt	\$15,222,776		\$ 2,478,331	590	31,249,535	\$ 2,173,072	514	26,387,058	\$ 2,258,645	545	\$4,144	\$ 2,302,117	545	27,772,395	\$ 2,959,793	646	33,350,989	\$ 3,050,817	606	34,088,053
Revenue Rpt	\$15,290,081		\$ 2,488,326	594	31,303,842	\$ 2,183,031	520	26,428,788	\$ 2,273,861	548	\$ 4,149	\$ 2,315,825	550	27,831,924	\$ 2,968,949	654	33,410,880	\$ 3,060,089	625	34,205,855

Jan	Feb	Mar	Apr	May	Jun		
Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign		2018
0	0	0	0	0	0		Red font= less than 6 assignments
0	0	0	0	0	0		Salmon Highlight= Not fit for duty
2	5	2	1	2	4		Green Highlight= President
3	5	4	2	3	5		
6	5	4	3	5	5		Yellow Highlight= TAL +/- 2 assignments or b/t 10-14trips
6	6	5	3	6	6		
6	6	6	4	8	6		Each blue box encompasses how many or which pilots had that number of assignments
7	7	6	4	10	9		
7	7	7	5	10	10		
8	8	7	6	10	11		
8	8	8	6	11	11		
9	9	8	6	11	11		
10	9	8	8	12	12		
10	9	8	9	12	13		
10	9	8	9	12	13		
11	9	8	9	12	13		
11	10	9	10	12	13		
11	10	9	10	13	14		
11	11	9	10	13	14		
11	11	10	11	14	14		
12	11	10	11	14	15		
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12	11	12	11	14	15		
13	11	12	11	14	15		
13	11	12	11	14	16		
13	11	12	11	15	16		
13	12	12	12	15	16		
13	12	12	12	15	16		
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15	14	15	13	17	17		
15	14	15	14	17	17		
15	14	15	14	17	18		
15	14	15	14	17	18		
16	14	16	15	17	18		
16	14	16	15	18	18		
16	14	16	15	18	19		
16	15	17	15	18	19		
17	15	19	15	19	20		
17	15	19	16	19	20		
17	16	19	16	19	20		
18	16	20	16	20	22		
19	17	22	17	22	23		
19	19	23	20	Retired			Avg Assgn/month
602	556	583	533	671	707	3652	609

### PSP Assignments, Working Pilots, and Optimum # of Pilots January - June 2016-2018



Puget Sound Pilots Yearly Assignments,  
 Number of Working Pilots, and Optimum Number of Working Pilots  
 2011 - June 2018

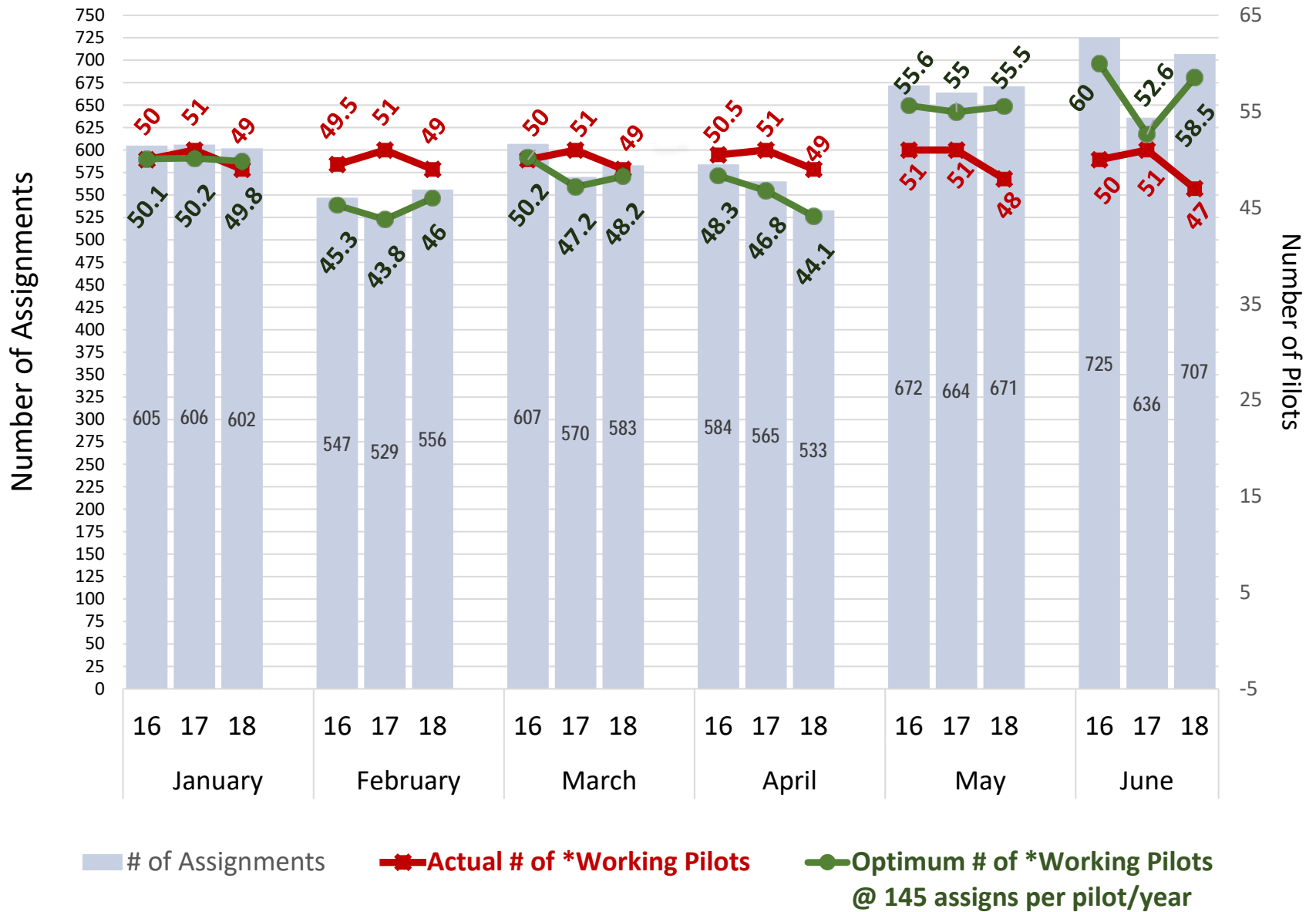


# of Assignments	7619	7769	7819	7616	7788	7661	7250	3652
Target # of *Working Pilots @ 145 assigns per pilot/year	52.5	53.6	53.9	52.5	53.7	52.8	50.0	50.37
Actual # of *Working Pilots	51.6	50.9	52.1	53.2	52.2	51	51.4	49.67

\* Working Pilot = pilot on rotation for assignments

1 Pilot Association President not included in totals or calculations

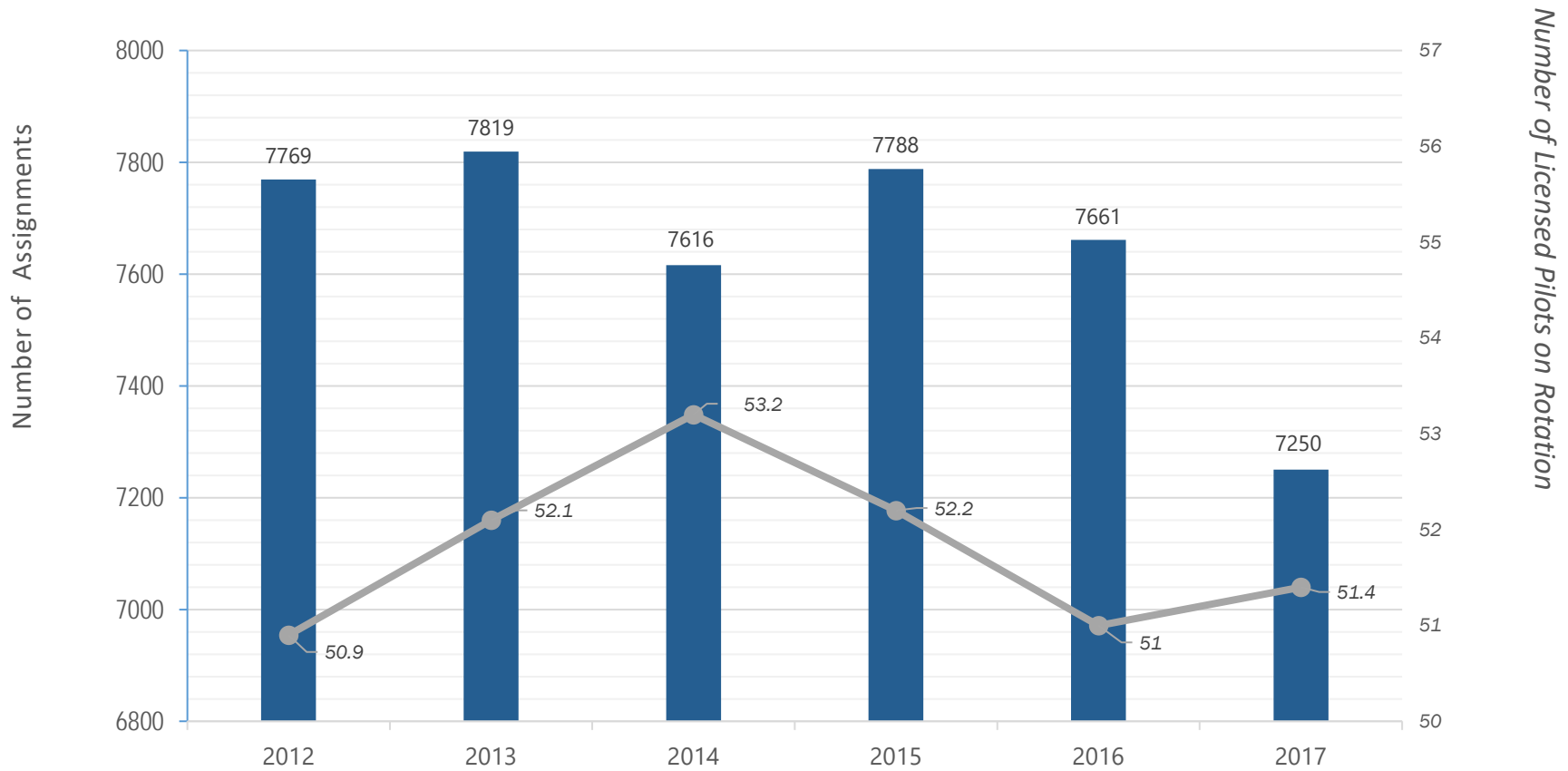
**PSP Assignments, Working Pilots, and Optimum # of Pilots  
 January - June 2016-2018**





### Puget Sound District Pilotage Assignments and Licensed Pilots on Rotation 2012 - 2017

■ Pilotage Assignments    ● Number of Licensed Pilots



Selected Comparatives Summary

PSP 2018															2018 to 2017	July	Jul to prev Jul	7 months to date
	January	Jan to prev Jan	February	Feb to prev Feb	March	Mar to prev Mar	April	(cruise season) May	May to prev May	(cruise season) June	Jun to prev Jun	6 mo to date						
Tariff Revenue-Trans	\$2,371,509	-4.7%	\$2,279,245	4.4%	\$2,357,526	3.7%	\$2,197,452	\$3,001,506	1.1%	\$3,496,544	14.3%	\$15,703,782	2.7%	\$3,419,901	5.7%	\$19,123,683		
RPA-Revenue per Assign	\$3,939	-4.1%	\$4,099	-0.7%	\$4,044	1.4%	\$4,123	\$4,473	0.0%	\$4,946	2.8%	\$4,301	0.4%	\$5,029	3.2%	\$4,415		
# of licensed pilots w/o Pres	50		50		50		50	49		49	-3.9%			49				
Average Assgn/pilot on rotation	12.30		11.35		11.90		10.88	13.98		15.04		12.58		14.38				
# pilots with < 6 jobs (+1=Pres)	3 + 1		2 + 1		5 + 1		8 + 1	4 + 1		4 + 1				4 + 1				
2nd pilot jobs	34		34		35		34	53		51		241		44		285		
Repos	111		112		129		120	147		134		753		159		912		
Assignments	602	-0.7%	556	5.1%	583	2.3%	533	671	1.1%	707	11.2%	3652	2.3%	680	2.4%	4332		
Assignment change	-4		27		13		-32	7		71		82		16		98		
Moves	579	-2.5%	542	4.2%	563	2.7%	525	656	0.3%	700	12.0%	3565	2.1%	670	1.8%	4235		
Moves change	-15		22		15		-25	2		75		74		12		86		
Cancellations	23	91.7%	14	55.6%	20	-9.1%	8	15	50.0%	7	-36.4%	87	10.1%	10	66.7%	97		
Tonnage Revenue	\$1,364,136	-6.4%	\$1,306,390	4.0%	\$1,350,510	7.0%	\$1,278,904	\$1,836,056	1.5%	\$2,219,302	14.9%	\$9,355,298	3.7%	\$2,196,708	8.4%	\$11,552,006		
Tonnage Revenue per Move	\$2,356	-3.9%	\$2,410	-0.2%	\$2,399	4.2%	\$2,436	\$2,799	1.2%	\$3,170		\$2,624		\$3,279	6%	\$2,728		
Gross Tonnage Moved	27,962,363	-10.7%	26,106,585	-4.1%	27,303,886	-0.5%	25,704,844	34,965,346	4.7%	39,710,847	16.1%	181,753,871	0.2%	38,776,957	7.0%	220,530,828		

PSP 2017															compared to previous year	July	Jul to prev Jul	Full Year to date
	January	Jan to prev Jan	February	Feb to prev Feb	March	Mar to prev Mar	April	(cruise season) May	May to prev May	(cruise season) June	Jun to prev Jun	6 mo to date						
Tariff Revenue-Trans	\$2,488,326	1.8%	\$2,183,031	-3.8%	\$2,273,861	-6.0%	\$2,315,825	\$2,968,949	-2.3%	\$3,060,089	-4.8%	\$15,290,081	-2.8%	\$3,235,074	-2.6%	\$31,675,728		
RPA-Revenue per Assign	\$4,106	1.7%	\$4,127	-0.5%	\$3,989	0.1%	\$4,099	\$4,471	-1.1%	\$4,811	8.5%	\$4,283	1.8%	\$4,872	1.8%	\$4,370		
# of licensed pilots w/o Pres	51		51		51		51	51		51				51		51		
Average Assgn/pilot on rotation	11.88		10.37		11.18		11.08	13.02		12.72		11.71		13.02	-4.3%			
# pilots with < 6 jobs (+1=Pres)	2 + 1		5 + 1		3 + 1		5 + 1	7 + 1		2 + 1				1 + 1				
Assignments	606	0.2%	529	-3.3%	570	-6.1%	565	664	-1.2%	636	-12.3%	3570	-4.5%	664	-4.3%	7249		
Assignment change	1		-18		-37		-19	-8		-89		-170		-30		-392		
Moves	594	0.8%	520	-3.3%	548	-7.3%	550	654	-1.7%	625	-12.0%	3491	-4.8%	658	-4.5%	7093		
Moves change	5		-18		-43		-23	-11		-85		-175		-31		-423		
Cancellations	12	-25.0%	9	0.0%	22	37.5%	15	10	42.9%	11	-26.7%	79	6.8%	6	20.0%	156		
Tonnage Revenue	\$1,456,699	9.6%	\$1,256,480	-3.1%	\$1,261,965	-6.2%	\$1,305,187	\$1,808,684	-1.3%	\$1,931,955	0.5%	\$9,020,970	-0.3%	\$2,027,024	-1.7%	\$17,583,658		
Tonnage Revenue per Move	\$2,452	8.7%	\$2,416	0.3%	\$2,303	1.2%	\$2,373	\$2,766	0.4%	\$3,091	14.1%	\$2,584	4.7%	\$3,081	3%	\$2,479.02		
Gross Tonnage Moved	31,303,842	5.7%	27,225,601	-2.2%	27,446,553	-7.5%	27,831,924	33,410,880	-6.9%	34,205,855	-7.8%	181,424,655	-3.9%	36,250,722	-7.1%	339,403,259		

PSP 2016															to previous year	July	Jul to prev Jul	Year to Date to date
	January	Jan to prev Jan	February	Feb to prev Feb	March	Mar to prev Mar	April	(cruise season) May	May to prev May	(cruise season) June	Jun to prev Jun	6 mo to date						
Tariff Revenue-Trans	\$2,443,846	11.0%	\$2,269,624	12.1%	\$2,419,887	2.3%	\$2,350,195	\$3,039,515	2.7%	\$3,215,179	0.1%	\$15,738,245	5.5%	\$3,320,803	12.2%	\$30,534,748		
RPA-Revenue per Assign	\$4,039	5.8%	\$4,149	5.9%	\$3,987	7.7%	\$4,024	\$4,523	18.3%	\$4,435	9.2%	\$4,208	10.5%	\$4,785	2.2%	\$3,985		
# of licensed pilots w/o Pres	51		51		50		51	51		51				51	-2p	51		
Average Assgn/pilot	12.26		10.73		12.14		11.45	13.18		14.22		12.33		13.61				
# pilots with < 6 jobs (+1=Pres)	6 + 1		8 + 1		3 + 1		7 + 1	2 + 1		4 + 1				1 + 1				
Assignments	605	4.9%	547	5.8%	607	-5.0%	584	672	-13.2%	725	-8.3%	3740	-4.5%	694	9.8%	7,662		
Assignment change	28		30		-32		-36	-102		-66		-178		62		-102		
Moves	589	4.1%	538	7.4%	591	-5.1%	573	665	-12.5%	710	-7.9%	3666	-4.0%	689	11.0%	7,525		
Moves change	23		37		-32	-0.061	-25	-95	-26.8%	-61		-153	-27.0%	68		-61		
Cancellations	16		9		16		11	7	-0.7%	15	-0.4%	74		5		117		
Tonnage Revenue	\$1,329,440		\$1,296,111		\$1,345,308		\$1,322,435	\$1,832,625	17.0%	\$1,923,132	5.9%	\$9,049,051	12.1%	\$2,062,503	15%	\$17,941,176		
Tonnage Revenue per Move	\$2,257		\$2,409		\$2,276		\$2,308	\$2,756	33.7%	\$2,709	15.0%	\$2,468	16.8%	\$2,993	4%	\$2,384.21		
Gross Tonnage Moved	29,609,106	7.3%	27,830,304	12.8%	29,667,076	2.2%	28,676,198	35,896,326	6.1%	37,105,794	-1.8%	188,784,804	5.5%	39,040,725	12.8%	363,057,644		

2018				Jan	Feb	Mar	Apr	May	Jun	Jul	2018				
Pilot Code	Actual Trips PSP Earned Revenue Report Detail		Lic or Ret Date	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	YTD Actual Assign	Average Assgn 145/12=12.1	(under) over TAL 7*12.1=84.7	
	5	ANA		Anacker, D.S.	Lic. 3/27/12	11	9	15	5	15	17	18	90	12.9	5
5	ANT	Anthony, Michael	Lic. 7/24/12	16	8	13	10	2	17	12	78	11.1	(7)		
5	ARN	Arnold, J. E.		6	14	19	15	15	4	21	94	13.4	9		
5	BOU	Bouma, Blair		16	15	0	0	0	0	5	36	5.1	(49)	4.75 mo NFFD	
4	BRO	Brouillard, Dan	Lic. 7/31/13	14	9	19	13	5	17	14	91	13.0	6		
5	BRU	Brusco, David		10	5	12	11	17	5	12	72	10.3	(13)		
5	BUJ	Bujacich, J.P.		12	11	9	14	19	19	25	109	15.6	24		
5	CAW	Carley, W. Bud	Lic. 1/10/13	11	9	15	3	16	20	10	84	12.0	(1)		
5	CAI	Carlson, I.J.		12	13	4	4	3	15	16	67	9.6	(18)	PSP Board	
2	CAJ	Carstensen, J	Lic. 9/30/15	15	13	10	13	13	14	16	94	13.4	9		
5	COE	Coe, F.A.		6	11	8	1	Retired 5/1/18			26	6.5	(22)		
3	COL	Coleman, S	Lic. 8/27/14	11	6	9	6	12	14	13	71	10.1	(14)	PSP Board	
4	COR	Coryell, T.D.	Lic. 12/13/13	17	8	16	17	13	17	8	96	13.7	11		
5	EME	Emerson, L. P.		19	14	14	13	17	20	23	120	17.1	35		
5	ENF	Engstrom, F. E.	Lic. 11/15/12	14	12	10	14	15	17	17	99	14.1	14		
3	GAL	Galvin, Jamie	Lic. 11/11/14	13	9	16	11	15	15	11	90	12.9	5		
5	GRD	Grobschmit, D.W.		15	11	15	16	18	16	12	103	14.7	18		
5	HAJ	Hannuksela, J		0	0	8	15	14	17	11	65	9.3	(20)	2 mo NFFD	
5	HAR	Harris, J. B.		17	12	12	11	19	16	14	101	14.4	16		
0	HEJ	Henderson, J. David	Lic. 7/6/17	11	7	5	14	12	9	12	70	10.0	(15)		
5	HEN	Henshaw, B. F.		14	11	13	12	16	16	3	85	12.1	0		
0	HUP	Hunter, P.V	Lic. 10/13/17	8	10	6	6	8	11	10	59	8.4	(26)		
3	JEN	Jensen, Brian	Lic. 12/22/14	15	11	12	6	10	17	13	84	12.0	(1)		
5	KAL	Kalvoy, J.E.		14	16	12	2	18	16	20	98	14.0	13	Exam Com	
5	KEA	Kearns, J.		13	14	19	10	17	0	0	73	10.4	(12)	2 mo NFFD	
2	KEN	Kelleher, N.T.	Lic. 4/14/16	7	11	7	12	19	6	19	81	11.6	(4)		
5	KEP	Kelly, P.S.		19	5	14	9	14	17	16	94	13.4	9		
5	KLA	Klapperich, E.C.		10	11	15	11	15	13	10	85	12.1	0		
4	LIC	Lichty, E.C.	Lic. 5/1/14	6	14	6	16	18	15	17	92	13.1	7		
2	LOB	Lowe, Brad	Lic. 9/23/15	16	12	7	13	17	18	15	98	14.0	13		
5	LOW	Lowery, W.W.	Lic. 2/11/13	17	14	8	20	17	23	9	108	15.4	23		
5	MAR	Marmol, E.		9	11	12	11	11	11	6	71	10.1	(14)	TEC	
5	MAY	Mayer, D. W.		13	12	20	11	10	18	13	97	13.9	12	TEC	
5	MOT	Moreno, S.		13	19	10	10	10	18	17	97	13.9	12		
0	MYE	Myers, R	Lic. 11/28/17	15	7	8	4	12	11	12	69	9.9	(16)		
5	NEW	Newman, A. J.		3	17	23	15	14	15	17	104	14.9	19		
0	ROU	Rounds, Chris	Lic. 7/11/17	12	10	8	13	11	13	16	83	11.9	(2)		
5	SAN	Sanders, D. A.		18	12	8	11	12	18	8	87	12.4	2	.67 mo NFFD	
5	SCO	Scoggins, J		14	14	17	12	6	16	16	95	13.6	10		
5	SCR	Scragg, J.		11	5	9	8	12	10	6	61	8.7	(24)	BPC Board	
5	SEM	Semler, J. R.		8	12	10	9	17	22	16	94	13.4	9		
5	SES	Semler, S.		12	15	14	11	16	20	14	102	14.6	17		
5	SEY	Seymour, L.		14	13	12	12	16	14	23	104	14.9	19		
5	SHA	Shaffer, D. L.		10	15	22	15	22	12	14	110	15.7	25		
5	SHJ	Shaffer, J. A.		13	16	16	9	20	13	17	104	14.9	19		
5	SHU	Shuler, M.		2	6	2	3	14	15	17	59	8.4	(26)		
5	SLI	Sliker, W.J.		14	9	13	13	14	13	13	89	12.7	4		
5	SOR	Soriano, D. B.		7	14	14	12	17	6	19	89	12.7	4		
5	THG	Thoreson, George		13	11	13	16	14	17	14	98	14.0	13		
5	VON	vonBrandenfels, E. M.	president	0	0	0	0	0	5	3	8		President		
5	WIG	Wildes, G. R.		16	13	4	15	14	19	17	98	14.0	13		
<b>Total Assignments/ Month</b>				<b>602</b>	<b>556</b>	<b>583</b>	<b>533</b>	<b>671</b>	<b>707</b>	<b>680</b>	<b>4332</b>	<b>619</b>	<b>7 monthsX</b>	<b>12.1=84.7</b>	
<b>Number of licensed PS pilots</b>				51	51	51	51	50	50	50	51				
<b>Pilots on rotation</b>				49	49	49	49	48	47	47.3					
Medical circumstances: memo				1	1	1	1	1	2	3					
# of Pilots with < 6 jobs(+1=Pres)				3 + 1	4 + 1	5 + 1	8 + 1	4 + 1	4 + 1	4 + 1					
<b>Pilots w/&gt;5 assgns &amp; their avg # of trips</b>				47 12.6	46 11.76	45 12.6	42 12.2	45 14.7	45 15.4	46P; 14.5					
<b>Average Assgn/pilot on rotation</b>				12.3	11.35	11.90	10.88	13.98	15.04	14.38	<b>12.60</b>				
<b>Cancellations</b>				23	13	20	8	15	8	10	<b>97</b>				
<b>PSP LOA Report (MOVES)</b>				579	543	563	525	656	699	670	<b>4235</b>				
Avg moves/pilot on rotation				11.82	11.08	11.49	10.71	13.67	14.87	14.16	12.27				



Selected Comparatives Summary

PSP 2018	January	February	March	April	(cruise season) May	(cruise season) June	6 mo to date	July	August	Aug to prev Aug	8 months to date	
	Tariff Revenue-Trans	\$2,371,509	\$2,279,245	\$2,357,526	\$2,197,452	\$3,001,506	\$3,496,544	\$15,703,782	\$3,419,901	\$3,237,698	4.8%	\$22,361,382
RPA-Revenue per Assign	\$3,939	\$4,099	\$4,044	\$4,123	\$4,473	\$4,946	\$4,301	\$5,029	\$4,906	4.3%	\$4,479	2.5%
# of licensed pilots w/o Pres	50	50	50	50	49	49		49	49			
Average Assgn/pilot on rotation	12.30	11.35	11.90	10.88	13.98	15.04	12.58	14.38	14.04			
# pilots with < 6 jobs (+1=Pres)	3 + 1	2 + 1	5 + 1	8 + 1	4 + 1	4 + 1		4 + 1	5 + 1			
2nd pilot jobs	34	34	35	34	53	51	241	44	48		333	new
Repos	111	112	129	120	147	134	753	159	155		1067	new
Assignments	602	556	583	533	671	707	3652	680	660	2.6%	4992	2.1%
Assignment change	-4	27	13	-32	7	71	82	16	3		101	
Moves	579	542	563	525	656	700	3565	670	654	1.7%	4889	2.0%
Moves change	-15	22	15	-25	2	75	74	12	11		97	
Cancellations	23	14	20	8	15	7	87	10	6		103	
Tonnage Revenue	\$1,364,136	\$1,306,390	\$1,350,510	\$1,278,904	\$1,836,056	\$2,219,302	\$9,355,298	\$2,196,708	\$2,057,530	7.5%	13,609,536	5.0%
Tonnage Revenue per Move	\$2,356	\$2,410	\$2,399	\$2,436	\$2,799	\$3,170	\$2,624	\$3,279	\$3,146	5.7%	\$2,784	
Gross Tonnage Moved	27,962,363	26,106,585	27,303,886	25,704,844	34,965,346	39,710,847	181,753,871	38,776,957	36,491,140	6.8%	257,021,968	2.1%

PSP 2017	January	February	March	April	(cruise season) May	(cruise season) June	6 mo to date	July	August	Aug to prev Aug	Full Year to date	
	Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$2,968,949	\$3,060,089	\$15,290,081	\$3,235,074	\$3,089,703	-5.3%	\$31,675,728
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	\$4,471	\$4,811	\$4,283	\$4,872	\$4,703	-1.0%	\$4,370	9.6%
# of licensed pilots w/o Pres	51	51	51	51	51	51		51	51		51	
Average Assgn/pilot on rotation	11.88	10.37	11.18	11.08	13.02	12.72	11.71	13.02	13.14			
# pilots with < 6 jobs (+1=Pres)	2 + 1	5 + 1	3 + 1	5 + 1	7+1	2 + 1		1 + 1	2 + 1			
Assignments	606	529	570	565	664	636	3570	664	657	-4.4%	7249	-5.4%
Assignment change	1	-18	-37	-19	-8	-89	-170	-30	-30		-392	
Moves	594	520	548	550	654	625	3491	658	643	-5.6%	7093	-5.7%
Moves change	5	-18	-43	-23	-11	-85	-175	-31	-38		-423	
Cancellations	12	9	22	15	10	11	79	6	14		156	33.3%
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$1,808,684	\$1,931,955	\$9,020,970	\$2,027,024	\$1,914,728	-4.8%	\$17,583,658	-2.0%
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	\$2,766	\$3,091	\$2,584	\$3,081	\$2,978	0.8%	\$2,479	4.0%
Gross Tonnage Moved	31,303,842	27,225,601	27,446,553	27,831,924	33,410,880	34,205,855	181,424,655	36,250,722	34,174,789	-8.0%	339,403,259	-6.5%

PSP 2016	January	February	March	April	(cruise season) May	(cruise season) June	6 mo to date	July	August	Aug to prev Aug	Full Year to date	
	Tariff Revenue-Trans	\$2,443,846	\$2,269,624	\$2,419,887	\$2,350,195	\$3,039,515	\$3,215,179	\$15,738,245	\$3,320,803	\$3,261,886	-0.9%	\$30,534,748
RPA-Revenue per Assign	\$4,039	\$4,149	\$3,987	\$4,024	\$4,523	\$4,435	\$4,208	\$4,785	\$4,748	0.0%	\$3,985	6.9%
# of licensed pilots w/o Pres	51	51	50	51	51	51		51	51		51	
Average Assgn/pilot	12.26	10.73	12.14	11.45	13.18	14.22	12.33	13.61	13.47			
# pilots with < 6 jobs(+1=Pres)	6 + 1	8 + 1	3 + 1	7 + 1	2 + 1	4 + 1		1 + 1	1+1			
Assignments	605	547	607	584	672	725	3740	694	687	-0.9%	7,662	-1.7%
Assignment change	28	30	-32	-36	-102	-66	-178	62	-6		-102	
Moves	589	538	591	573	665	710	3666	689	681	-0.4%	7,525	7.6%
Moves change	23	37	-32	-25	-95	-61	-153	68	-3		-61	
Cancellations	16	9	16	11	7	15	74	5	6		117	-25.9%
Tonnage Revenue	\$1,329,440	\$1,296,111	\$1,345,308	\$1,322,435	\$1,832,625	\$1,923,132	\$9,049,051	\$2,062,503	\$2,012,001	0.2%	\$17,941,176	9.9%
Tonnage Revenue per Move	\$2,257	\$2,409	\$2,276	\$2,308	\$2,756	\$2,709	\$2,468	\$2,993	\$2,954	0.6%	\$2,384.21	2.1%
Gross Tonnage Moved	29,609,106	27,830,304	29,667,076	28,676,198	35,896,326	37,105,794	188,784,804	39,040,725	37,131,259	-3.7%	363,057,644	5.1%

Pilot Code	2018			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	2018	Average Assgn 145/12=12.1 >12.1 in Bold	(under) over TAL 8*12.1=96.8		
	Actual Trips PSP Earned Revenue Report Detail	Lic or Ret Date		Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	YTD Actual Assign				
5	ANA	Anacker, D.S.	Lic. 3/27/12	11	9	15	5	15	17	18	15	105	13.1	8		
5	ANT	Anthony, Michael	Lic. 7/24/12	16	8	13	10	2	17	12	10	88	11.0	(9)	BPC/TEC	
5	ARN	Arnold, J. E.		6	14	19	15	15	4	21	14	108	13.5	11		
5	BOU	Bouma, Blair		16	15	0	0	0	0	5	13	49	6.1	(48)	PSP Bd 4.75NFFD	
5	BRO	Brouillard, Dan	Lic. 7/31/13	14	9	19	13	5	17	14	17	108	13.5	11		
5	BRU	Brusco, David		10	5	12	11	17	5	12	11	83	10.4	(14)		
5	BUJ	Bujacich, J.P.		12	11	9	14	19	19	25	22	131	16.4	34		
5	CAW	Carley, W. Bud	Lic. 1/10/13	11	9	15	3	16	20	10	13	97	12.1	0		
5	CAI	Carlson, I.J.		12	13	4	4	3	15	16	7	74	9.3	(23)	PSP V.P.	
2	CAJ	Carstensen, J	Lic. 9/30/15	15	13	10	13	13	14	16	10	104	13.0	7		
5	COE	Coe, F.A.	Ret. 5/1/18	6	11	8	1	Retired 5/1/18				26	6.5	(22)		
3	COL	Coleman, S	Lic. 8/27/14	11	6	9	6	12	14	13	12	83	10.4	(14)	PSP Sec/Treas	
4	COR	Coryell, T.D.	Lic. 12/13/13	17	8	16	17	13	17	8	18	114	14.3	17		
5	EME	Emerson, L. P.		19	14	14	13	17	20	23	25	145	18.1	48		
5	ENF	Engstrom, F. E.	Lic. 11/15/12	14	12	10	14	15	17	17	12	111	13.9	14		
3	GAL	Galvin, Jamie	Lic. 11/11/14	13	9	16	11	15	15	11	19	109	13.6	12		
5	GRD	Grobschmit, D.W.		15	11	15	16	18	16	12	15	118	14.8	21		
5	HAJ	Hannuksela, J		0	0	8	15	14	17	11	16	81	10.1	(16)	2 mo NFFD	
5	HAR	Harris, J. B.		17	12	12	11	19	16	14	19	120	15.0	23		
1	HEJ	Henderson, J. David	Lic. 7/6/17	11	7	5	14	12	9	12	9	79	9.9	(18)		
5	HEN	Henshaw, B. F.		14	11	13	12	16	16	3	14	99	12.4	2		
0	HUP	Hunter, P.V	Lic. 10/13/17	8	10	6	6	8	11	10	12	71	8.9	(26)		
3	JEN	Jensen, Brian	Lic. 12/22/14	15	11	12	6	10	17	13	14	98	12.3	1		
5	KAL	Kalvo, J.E.		14	16	12	2	18	16	20	20	118	14.8	21	Exam Com	
5	KEA	Kearns, J.		13	14	19	10	17	0	0	0	73	9.1	(24)	3 mo NFFD	
2	KEN	Kelleher, N.T.	Lic. 4/14/16	7	11	7	12	19	6	19	17	98	12.3	1		
5	KEP	Kelly, P.S.		19	5	14	9	14	17	16	14	108	13.5	11		
5	KLA	Klapperich, E.C.		10	11	15	11	15	13	10	30	115	14.4	18		
4	LIC	Lichty, E.C.	Lic. 5/1/14	6	14	6	16	18	15	17	6	98	12.3	1		
2	LOB	Lowe, Brad	Lic. 9/23/15	16	12	7	13	17	18	15	5	103	12.9	6		
5	LOW	Lowery, W.W.	Lic. 2/11/13	17	14	8	20	17	23	9	2	110	13.8	13		
5	MAR	Marmol, E.		9	11	12	11	11	11	6	0	71	8.9	(26)	TEC	
5	MAY	Mayer, D. W.		13	12	20	11	10	18	13	14	111	13.9	14	TEC	
5	MOT	Moreno, S.		13	19	10	10	10	18	17	16	113	14.1	16		
0	MYE	Myers, R	Lic. 11/28/17	15	7	8	4	12	11	12	13	82	10.3	(15)		
5	NEW	Newman, A. J.		3	17	23	15	14	15	17	22	126	15.8	29	PSP Board	
1	ROU	Rounds, Chris	Lic. 7/11/17	12	10	8	13	11	13	16	11	94	11.8	(3)		
5	SAN	Sanders, D. A.		18	12	8	11	12	18	8	0	87	10.9	(10)	1.67 mo NFFD	
5	SCO	Scoggins, J		14	14	17	12	6	16	16	17	112	14.0	15		
5	SCR	Scragg, J.		11	5	9	8	12	10	6	11	72	9.0	(25)	BPC/TEC	
5	SEM	Semler, J. R.		8	12	10	9	17	22	16	15	109	13.6	12	PSP Board	
5	SES	Semler, S.		12	15	14	11	16	20	14	16	118	14.8	21		
5	SEY	Seymour, L.		14	13	12	12	16	14	23	17	121	15.1	24		
5	SHA	Shaffer, D. L.		10	15	22	15	22	12	14	13	123	15.4	26		
5	SHJ	Shaffer, J. A.		13	16	16	9	20	13	17	20	124	15.5	27		
5	SHU	Shuler, M.		2	6	2	3	14	15	17	12	71	8.9	(26)		
5	SLI	Sliker, W.J.		14	9	13	13	14	13	13	15	104	13.0	7		
5	SOR	Soriano, D. B.		7	14	14	12	17	6	19	16	105	13.1	8		
5	THG	Thoreson, George		13	11	13	16	14	17	14	14	112	14.0	15	PSP Board	
5	VON	vonBrandenfels, E. M.	president	0	0	0	0	0	5	3	0	8			PSP President	
5	WIG	Wildes, G. R.		16	13	4	15	14	19	17	7	105	13.1	8		
<b>Total Assignments/ Month</b>				<b>602</b>	<b>556</b>	<b>583</b>	<b>533</b>	<b>671</b>	<b>707</b>	<b>680</b>	<b>660</b>	<b>4992</b>	#####			
<b>Number of licensed PS pilots</b>				51	51	51	51	50	50	50	50	51				
Medical circumstances: memo (no pres or NFFD)				1	1	1	1	1	2	3	2					
<b>Pilots on rotation</b>				49	49	49	49	48	47	47.3	47					
# of Pilots with < 6 jobs(+1=Pres)				3 + 1	4 + 1	5 + 1	8 + 1	4 + 1	4 + 1	3 + 1	5 + 1					
<b>Pilots w/&gt;5 assgns &amp; their avg # of trips</b>				47P 12.6	46P 11.76	45P 12.6	42P 12.2	45P 14.7	45P 15.4	46P; 14.5	44P; 14.8					
<b>Average Assgn/pilot on rotation</b>				12.3	11.35	11.90	10.88	13.98	15.04	14.38	14.04	<b>12.60</b>				
<b>Cancellations</b>				23	13	20	8	15	8	10	6	<b>103</b>				
<b>PSP LOA Report (MOVES)</b>				579	543	563	525	656	699	670	654	<b>4889</b>	#####			
Avg moves/pilot on rotation				11.82	11.08	11.49	10.71	13.67	14.87	14.16	13.91			12.7		

Just the Basics

MONTH				2018-2015				Year to Date						
2018 Month Revenue minus Transp				Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA		
	Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%						-0.7%	
	Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	\$	4,650,753	-0.4%	#####	2.0%	4,016	-2.4%
	Mar	3.7%	2,357,526	583	2.3%	4,044	1.3%		7,008,279	0.9%	#####	2.1%	4,025	-1.2%
	Apr	-5.1%	2,197,452	533	-5.7%	4,123	0.6%		9,205,731	-0.6%	#####	0.2%	4,048	-0.8%
	May	1.1%	3,001,506	671	1.1%	4,473	0.0%		12,207,237	-0.2%	#####	0.4%	4,145	-0.6%
	Jun	14.3%	3,496,544	707	11.2%	4,946	2.8%		15,703,781	2.7%	#####	2.3%	4,300	0.4%
	Jul	5.7%	3,419,901	680	2.4%	5,029	3.2%		19,123,682	3.2%	#####	2.3%	4,415	0.9%
	Aug	4.8%	3,237,698	660	0.5%	4,906	4.3%		22,361,381	3.5%	#####	2.1%	4,479	1.4%
2017 Month Revenue minus Transp				Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA		
	Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%							
	Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	\$	4,671,358	-0.9%	#####	-1.5%	4,116	0.6%
	Mar	-6.0%	2,274,287	570	-6.1%	3,990	0.1%		6,945,645	-2.6%	#####	-3.1%	4,074	0.5%
	Apr	-1.5%	2,315,825	565	-3.3%	4,099	1.9%		9,261,470	-2.3%	#####	-3.1%	4,080	0.8%
	May	-2.3%	2,968,949	664	-1.2%	4,471	-1.1%		12,230,419	-2.3%	#####	-2.7%	4,169	0.4%
	Jun	-4.8%	3,060,089	636	-12.3%	4,811	8.5%		15,290,508	-2.8%	#####	-4.5%	4,283	1.8%
	Jul	-2.6%	3,235,074	664	-4.3%	4,872	1.8%		18,525,582	-2.8%	#####	-4.5%	4,375	1.8%
	Aug	-5.3%	3,089,703	657	-4.2%	4,703	-1.1%		21,615,285	-3.2%	#####	-4.5%	4,419	1.4%
2016 Month Revenue minus Transp				Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA		
	Jan	11.0%	2,443,846	605	4.9%	4,039	5.8%							
	Feb	12.1%	2,269,624	547	5.8%	4,149	5.9%	\$	4,713,470	11.5%	#####	5.3%	4,092	5.9%
	Mar	2.3%	2,419,890	607	-5.0%	3,987	7.7%		7,133,360	8.2%	#####	1.5%	4,055	6.6%
	Apr	9.2%	2,350,195	584	-5.8%	4,024	15.9%		9,483,555	8.4%	#####	-0.4%	4,048	8.9%
	May	2.7%	3,039,515	672	-13.2%	4,523	18.3%		12,523,070	7.0%	#####	-3.6%	4,154	11.0%
	Jun	0.1%	3,215,179	725	-8.3%	4,435	9.2%		15,738,249	5.5%	#####	-4.5%	4,208	10.5%
	Jul	12.2%	3,320,803	694	9.8%	4,785	2.2%		19,059,052	6.6%	#####	-2.5%	4,298	9.4%
	Aug	-0.9%	3,261,886	686	-1.0%	4,755	0.1%		22,320,938	5.4%	#####	-2.3%	4,360	8.0%
2015 Month Revenue minus Transp				Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA		
	Jan	-13.8%	2,202,588	577	-9.7%	3,817	-4.5%							
	Feb	-10.5%	2,024,842	517	-11.3%	3,917	1.0%	\$	4,227,430	-12.2%	#####	-10.5%	3,864	-2.0%
	Mar	-1.6%	2,365,096	639	2.6%	3,701	-4.1%		6,592,526	-8.7%	#####	-6.1%	3,804	-2.8%
	Apr	-12.6%	2,153,086	620	-1.6%	3,473	-11.2%		8,745,612	-9.7%	#####	-4.9%	3,717	-5.0%
	May	-2.5%	2,959,296	774	15.4%	3,823	-15.5%		11,704,908	-8.0%	#####	-0.6%	3,743	-7.4%
	Jun	5.8%	3,210,995	791	14.6%	4,059	-7.7%		14,915,903	-5.3%	#####	2.1%	3,807	-7.3%
	Jul	-2.1%	2,960,243	632	-4.7%	4,684	2.7%		17,876,146	-4.8%	#####	1.1%	3,929	-5.9%
	Aug	2.2%	3,291,439	693	1.2%	4,750	1.1%		21,167,585	-3.8%	#####	1.1%	4,037	-4.9%

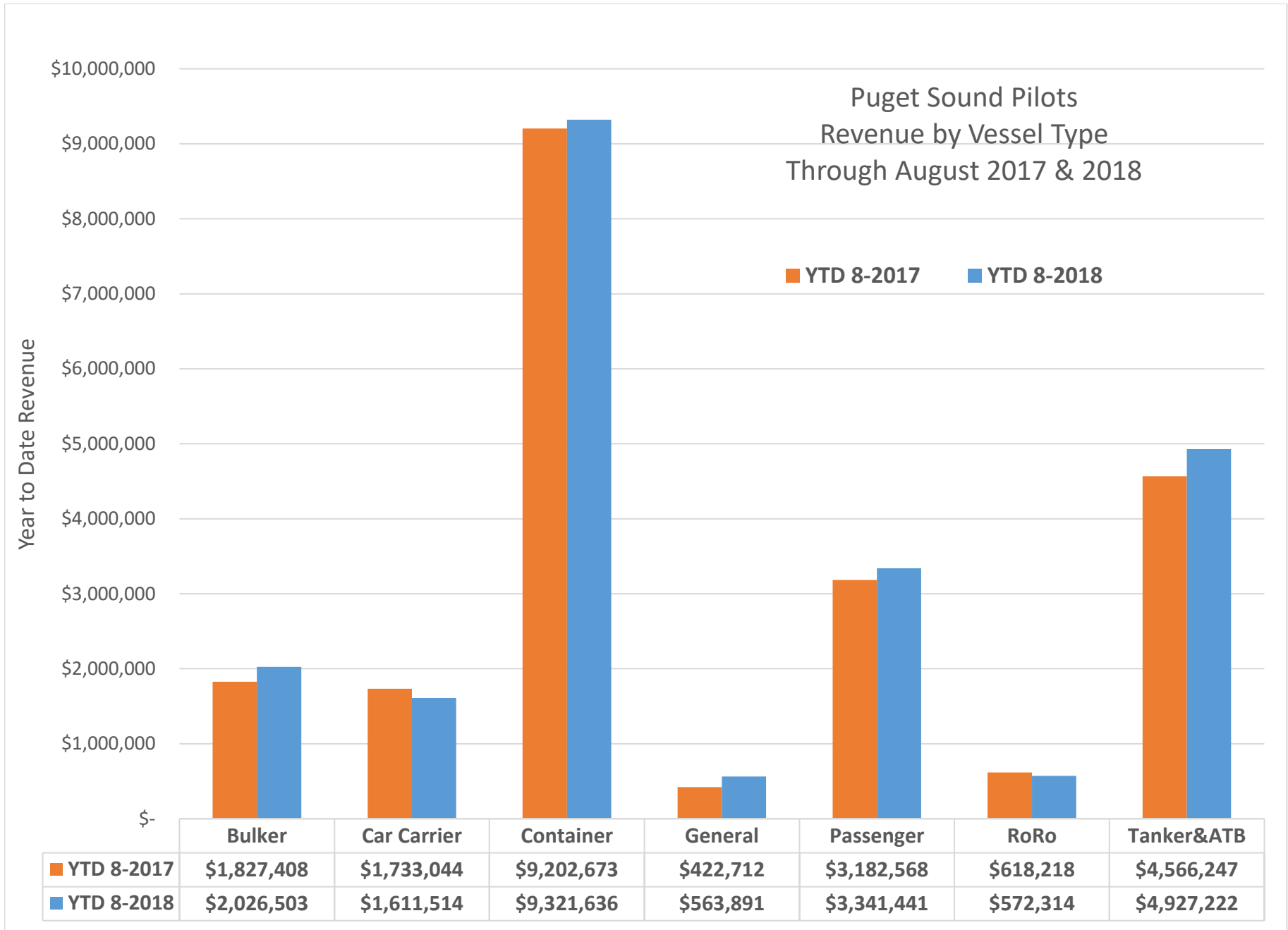
REVENUE BY VESSEL TYPE  
Jan - Aug  
2018 and 2017

Type of vessel	2018		Jan-18			Feb-18			Mar-18			Apr-18			May-18			Jun-18			Jul-18			Aug-18		
	Revenue	Moves	Revenue	Moves	Tonnage	Revenue	Moves	Tonnage	Revenue	Moves	\$ / move	Revenue	Moves	\$ / move	Revenue	Moves	\$ / move	Revenue	Moves	\$ / move	Revenue	Moves	\$ / move	Revenue	Moves	\$ / move
	Totals	Totals																								
Bulker	\$ 2,026,503	798	\$ 247,217	104	3,439,902	\$ 237,832	90	2,998,709	\$ 268,260	97	\$2,766	\$ 301,937	120	\$2,516	\$ 271,258	112	\$2,422	\$ 253,799	98	\$2,590	\$ 228,873	86	\$2,661	\$ 217,327	91	\$2,388
Car Carrier	\$ 1,611,514	288	\$ 173,216	30	1,789,883	\$ 193,799	33	1,983,484	\$ 228,934	41	\$5,584	\$ 171,035	31	\$5,517	\$ 225,730	41	\$5,506	\$ 233,212	44	\$5,300	\$ 194,976	34	\$5,735	\$ 190,612	34	\$5,606
Container	\$ 9,321,636	1,616	\$ 1,105,464	191	12,733,269	\$ 1,044,454	184	12,346,595	\$ 1,103,605	198	\$5,574	\$ 1,033,697	171	\$6,045	\$ 1,287,097	226	\$5,695	\$ 1,262,333	218	\$5,791	\$ 1,275,601	221	\$5,772	\$ 1,209,385	207	\$5,842
General Purpose	\$ 563,891	90	\$ 106,365	14	27,776	\$ 114,404	17	35,464	\$ 38,762	8	\$4,845	\$ 55,749	8	\$6,969	\$ 55,251	10	\$5,525	\$ 65,320	10	\$6,532	\$ 61,480	10	\$6,148	\$ 66,560	13	\$5,120
Other		104		22			20			9			7		7				20			10			9	
Naval		6	\$ -	0	0	\$ -	0	0	\$ -	2	\$0	NR	2		0			0			2			0		
Passenger	\$ 3,341,441	366	\$ 4,539	3	12,592	\$ -	0		\$ -	0		\$ 66,525	7	\$9,504	\$ 591,321	77	\$7,679	\$ 927,913	95	\$9,768	\$ 888,446	94	\$9,452	\$ 862,697	90	\$9,586
Reefer		3	\$ -	0		\$ -	0		\$ -	0		\$ -	0		0			3						0		
Ro-Ro	\$ 572,314	153	\$ 66,351	15	704,729	\$ 56,149	16	630,344	\$ 73,614	20	\$3,681	\$ 60,535	16	\$3,783	\$ 78,030	22	\$3,547	\$ 69,129	18	\$3,841	\$ 87,255	22	\$3,966	\$ 81,251	24	\$3,385
Tanker	\$ 4,927,222	1,465	\$ 661,848	200	8,910,462	\$ 627,963	182	7,759,574	\$ 639,901	188	\$3,404	\$ 511,079	163	\$3,135	\$ 492,253	161	\$3,057	\$ 689,334	194	\$3,553	\$ 688,251	191	\$3,603	\$ 616,593	186	\$3,315
PSP Vsl Rev Rpt	\$ 22,364,521	4,889	\$ 2,365,000	579	27,618,613	\$ 2,274,601	542	25,754,170	\$ 2,353,076	563	\$4,180	\$ 2,200,557	525	\$4,192	\$ 3,000,940	656	\$4,575	\$ 3,501,040	700	\$5,001	\$ 3,424,882	670	\$5,112	\$ 3,244,425	654	\$4,961

Type of vessel	2017		Jan-17			Feb-17			Mar-17			Apr-17			May-17			Jun-17			Jul-17			Aug-17		
	Revenue	Moves	Revenue	Moves	Tonnage	Revenue	Moves	Tonnage	Revenue	Moves	\$ / move	Revenue	Moves	\$ / move	Revenue	Moves	\$ / move	Revenue	Moves	\$ / move	Revenue	Moves	\$ / move	Revenue	Moves	\$ / move
	Totals	Totals																								
Bulker	\$ 1,827,408	708	\$ 278,216	110	3,598,299	\$ 265,054	93	2,601,920	\$ 284,837	107	\$2,662	\$ 257,474	99	\$2,601	\$ 249,825	95	\$2,630	\$ 136,685	60	\$2,278	\$ 218,537	87	\$2,512	\$ 136,780	57	\$2,400
Car Carrier	\$ 1,733,044	317	\$ 237,945	43	2,601,920	\$ 201,209	36	2,168,144	\$ 242,161	44	\$5,504	\$ 237,063	45	\$5,268	\$ 200,121	35	\$5,718	\$ 190,105	36	\$5,281	\$ 237,829	42	\$5,663	\$ 186,611	36	\$5,184
Container	\$ 9,202,673	1,626	\$ 1,263,325	220	16,040,517	\$ 1,161,460	209	14,860,771	\$ 1,184,431	215	\$5,509	\$ 1,155,363	203	\$5,691	\$ 1,055,760	184	\$5,738	\$ 1,061,166	186	\$5,705	\$ 1,123,128	195	\$5,760	\$ 1,198,040	214	\$5,598
General Purpose	\$ 422,712	105	\$ 53,488	11	25,203	\$ 36,449	10	16,208	\$ 76,020	18	\$4,223	\$ 15,318	1	\$15,318	\$ 82,154	27	\$3,043	\$ 54,034	4	\$13,509	\$ 51,784	18	\$2,877	\$ 53,465	16	\$3,342
Other		61		4			6			3			5		8				19			3			13	
Naval		12	NR	5	227,040	\$ -	0	0	NR	3		\$ -	0		1	\$0		2	\$0		1	\$0		0		
Passenger	\$ 3,182,568	353	\$ 1,150	1	5,841	\$ 1,150	1	5,841	\$ -			\$ 33,054	4		\$ 619,536	72	\$8,605	\$ 850,046	89	\$9,551	\$ 895,337	101	\$8,865	\$ 782,295	85	\$9,203
Reefer		7	\$ -	0		\$ -	0		\$ -	0		NR	2		0		NR	5		NR	0			0		
Ro-Ro	\$ 618,218	164	\$ 68,966	17	676,105	\$ 62,405	17	531,502	\$ 76,754	21	\$3,655	\$ 65,280	18	\$3,627	\$ 65,827	18	\$3,657	\$ 85,614	23	\$3,722	\$ 68,033	18	\$3,780	\$ 125,339	32	\$3,917
Tanker	\$ 4,566,247	1,440	\$ 575,241	183	8,074,610	\$ 445,345	148	6,202,672	\$ 394,443	137	\$2,879	\$ 538,565	173	\$3,113	\$ 686,570	214	\$3,208	\$ 673,167	201	\$3,349	\$ 645,987	193	\$3,347	\$ 606,929	191	\$3,178
PSP Vsl Rev Rpt	\$ 21,552,870	4,793	\$ 2,478,331	594	31,249,535	\$ 2,173,072	520	26,387,058	\$ 2,258,645	548	\$4,122	\$ 2,302,117	550	\$4,186	\$ 2,959,793	654	\$4,526	\$ 3,050,817	625	\$4,881	\$ 3,240,635	658	\$4,925	\$ 3,089,460	644	\$4,797

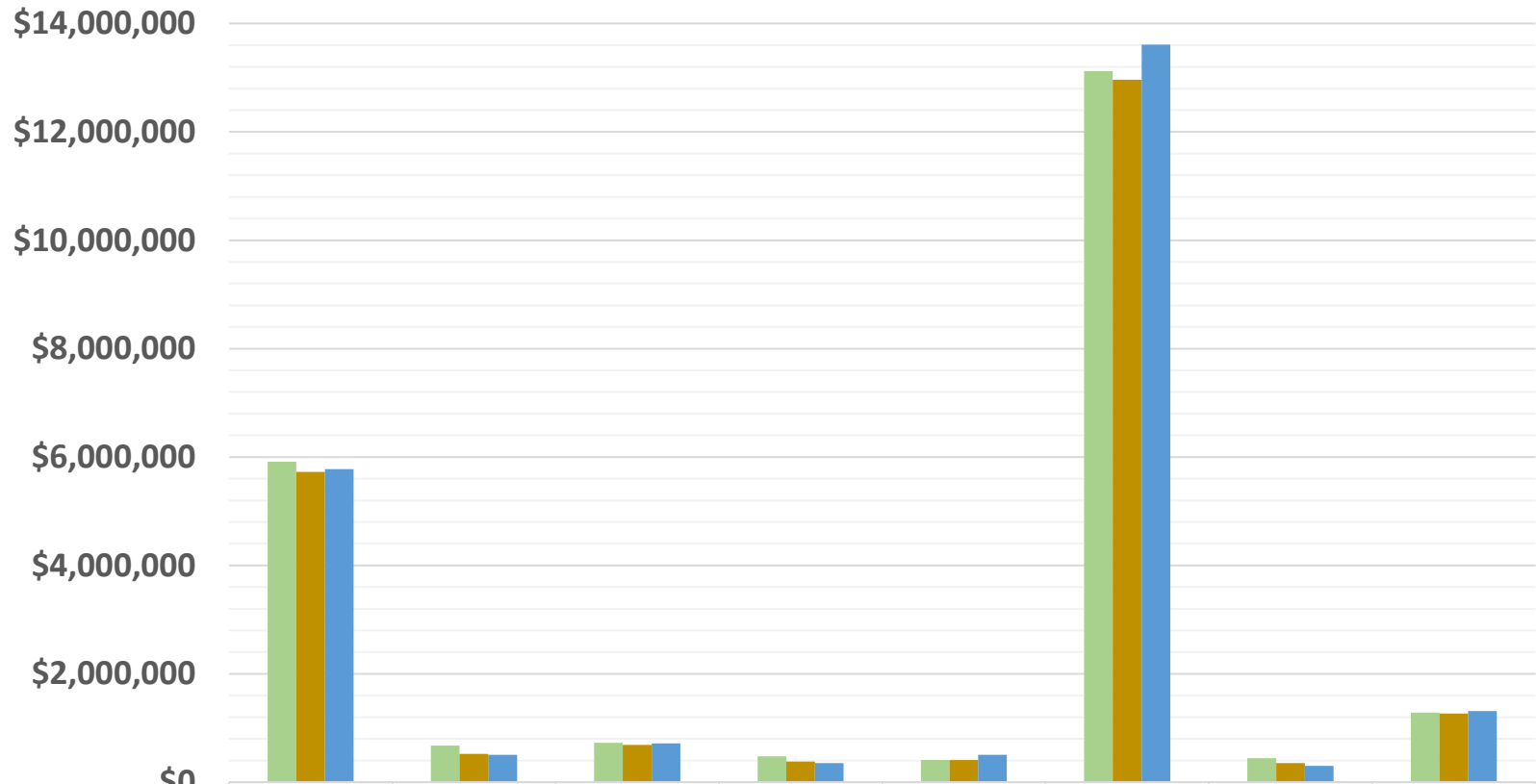




PSP Source of Revenue  
January-August  
2018-2016

SUMMARY OF PSP										2017										2016												
Earned Revenue Rpt Calendar Year										2017 1st Qtr		2017 2nd Qtr		AUG-17		2017 3rd Qtr		2017 YTD		2016 1st Qtr	2016 2nd Qtr	AUG-16	2016 3rd Qtr	2016 YTD								
--Counters & Misc Totals--										Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change	Qtr end change							
Seattle Assigns	382	-8.4%	621	1.6%	231	484	5.4%	1,487	0.0%	417	0.5%	611	0.7%	236	459	-8.0%	1,487	-2.2%	415	607	238	499	1,521									
Ship Assigns	1,741	2.1%	1,911	2.4%	660	1,340	1.4%	4,992	2.0%	1,705	-3.1%	1,866	-5.8%	657	1,321	-4.3%	4,892	-4.5%	1,759	1,981	686	1,380	5,120									
Pilot Boat Assigns	1,241	1.9%	1,451	4.2%	532	1,075	4.7%	3,767	3.5%	1,218	-2.9%	1,393	-3.3%	501	1,027	2.7%	3,638	-1.5%	1,254	1,440	503	1,000	3,694									
Tonnage Surcharge/Moves	1,661	-0.1%	1,881	2.8%	654	1,324	2.2%	4,890	2.2%	1,662	-3.3%	1,829	-6.1%	643	1,296	-5.4%	4,787	-4.9%	1,718	1,948	681	1,370	5,036									
Surcharge Revenue	\$4,021,037	1.2%	\$5,334,262	5.7%	\$2,057,530	\$4,254,239	7.9%	\$13,609,538	5.0%	\$3,975,144	0.1%	\$5,045,826	-0.6%	\$1,914,728	\$3,941,752	-3.3%	\$12,962,722	-1.2%	\$3,970,859	\$5,078,192	\$2,012,001	\$4,074,504	\$13,123,555									
--Source of Revenue Breakdown--										1st Qtr	Qtr end change	2nd Qtr	Qtr end change	AUG-18	3rd Qtr	Qtr end change	YTD	YTD Change	1st Qtr	Qtr end change	2nd Qtr	Qtr end change	AUG-17	3rd Qtr	Qtr end change	YTD	YTD Change	1st Qtr	2nd Qtr	AUG-16	3rd Qtr	YTD
LOA/Zone (*)	\$1,900,570	-0.3%	\$2,242,724	2.5%	\$803,808	\$1,632,207	0.1%	\$5,775,501	0.9%	\$1,906,628	-3.3%	2,187,021	-3.8%	813,567	\$1,630,590	-2.4%	\$5,724,239	-3.2%	\$1,971,175	\$2,272,257	\$823,123	\$1,669,881	\$5,913,313									
Harbor Shift (*)	176,530	-26.8%	204,143	13.4%	60,559	125,479	23.5%	506,152	-3.2%	241,232	-5.4%	179,973	-29.5%	50,351	101,575	-37.6%	522,780	-22.3%	255,129	255,161	79,623	162,902	673,192									
Transportation (**)	289,148	19.1%	257,330	-3.0%	86,527	171,685	-3.3%	718,163	4.7%	242,747	-6.2%	265,285	-5.3%	87,020	177,587	-4.8%	685,619	-5.5%	258,844	279,996	89,893	186,546	725,387									
BC Surcharge (***)	132,741	70.3%	88,494	-17.6%	33,712	65,317	-18.4%	286,552	7.9%	77,959	5.7%	107,457	-8.9%	37,926	80,066	8.6%	265,482	0.0%	73,745	117,992	35,819	73,745	265,482									
Bridge Transit (***)	13,844	-30.0%	23,388	0.6%	9,792	16,330	24.9%	53,562	-4.5%	19,771	-18.2%	23,252	-15.2%	5,788	13,070	-14.7%	56,093	-16.2%	24,180	27,428	9,544	15,326	66,934									
Waterway (***)	116,660	-26.2%	142,652	8.9%	47,804	93,708	0.9%	353,020	-7.6%	158,042	-15.0%	130,986	-26.6%	47,937	92,853	-17.5%	381,881	-19.9%	185,991	178,429	59,166	112,556	476,976									
Tonnage Surcharge (***)	4,021,037	1.2%	5,334,262	5.7%	2,057,530	4,254,239	7.9%	13,609,537	5.0%	3,975,144	0.1%	5,045,826	-0.6%	1,914,728	3,941,752	-3.3%	12,962,722	-1.2%	3,970,859	5,078,192	2,012,001	4,074,504	13,123,555									
Cancellations (***)	36,165	32.2%	17,503	-19.2%	4,372	10,110	-22.0%	63,778	2.9%	27,352	11.4%	21,649	10.6%	8,356	12,959	79.2%	61,960	20.7%	24,548	19,570	4,059	7,230	51,348									
Compass Adj (***)	718	0.0%	2,513	600.0%	1,077	1,795	25.0%	100.0%	100.0%	718	-33.3%	359	-85.7%	718	1,436		2,513	-30.0%	1,077	2,513	0	0	3,590									
Standby/Sail Delay (***)	57,612	-17.0%	68,298	-11.8%	14,540	39,510	-2.8%	165,420	-11.8%	69,412	-21.7%	77,466	8.2%	13,736	40,642	4.2%	187,520	-5.9%	88,610	71,604	15,681	38,989	199,203									
Slow Down (***)	12,640	-13.0%	44,716	13.3%	18,358	40,570	3.5%	97,926	5.1%	14,522	-73.2%	39,456	-9.5%	16,988	39,182	-33.2%	93,160	-40.5%	54,252	43,611	36,442	58,654	156,517									
Salmon Bay (***)	2,532	1100.0%	2,321	83.3%	0	211	-83.3%	5,064	84.6%	211	0.5%	1,266	0.0%	1,055	1,266	0.0%	2,743	0.0%	210	1,266	844	1,266	2,742									
Lk Union/Washington (***)	328	100.0%	1,312	33.3%	0	0	-100.0%	1,640	-16.7%	164	0.0%	984		820	820	-16.7%	1,968	-11.6%	164	1,078	656	984	2,226									
Sea Trials (***)	86,866	2236.4%	1,014		0	0	-100.0%	87,880	845.5%	3,718	0.0%	0		507	5,577	37.5%	9,295	-38.2%	3,718	7,267	4,056	4,056	15,041									
Delayed Arr & Dock Delay (***)	15,115	-43.7%	16,476	-55.1%	1,644	4,658	-10.5%	36,249	-47.3%	26,852	-38.0%	36,716	34.0%	3,014	5,206	-63.5%	68,774	-19.0%	43,310	27,400	5,480	14,248	84,958									
Miscellaneous (***)	3,054	5354%	738	-90.8%	(634)	(634)		3,158	-61.1%	56		8,036		28	28		8,120		0	0	0	0	0									
Pilot Boat (***)	431,868	1.9%	504,948	4.2%	185,136	374,100	4.7%	1,310,916	3.6%	423,864	-2.9%	484,416	-3.3%	174,348	357,396	2.6%	1,265,676	-1.6%	436,392	501,120	175,392	348,348	1,285,860									
Total-Source Section	\$7,297,428	1.5%	\$8,952,832	4.0%	\$3,324,225	\$6,829,284	5.0%	\$23,079,544	3.5%	\$7,188,392	-2.8%	\$8,610,148	-3.1%	\$3,176,723	\$6,502,364	-3.9%	\$22,300,904	-3.2%	\$7,392,204	\$8,884,884	\$3,351,779	\$6,769,235	\$23,046,323									
-----Revenue-----										1st Qtr	Qtr end change	2nd Qtr	Qtr end change	AUG-18	3rd Qtr	Qtr end change	YTD	YTD Change	1st Qtr	Qtr end change	2nd Qtr	Qtr end change	AUG-17	3rd Qtr	Qtr end change	YTD	YTD Change	1st Qtr	2nd Qtr	AUG-16	3rd Qtr	YTD
Mileage (LOA/Zone) (*)	\$2,077,100	-3.3%	\$2,446,867	3.4%	\$864,367	\$1,757,686	1.5%	\$6,281,653	0.6%	\$2,147,860	-3.5%	2,366,994	-6.3%	863,918	\$1,732,165	-5.5%	\$6,247,019	-5.2%	\$2,226,304	\$2,527,418	\$902,746	\$1,832,783	\$6,586,505									
Trans (**)	289,148	19.1%	257,330	-3.0%	86,527	171,684	-3.3%	718,162	4.7%	242,747	-6.2%	265,285	-5.3%	87,020	177,587	-4.8%	685,619	-5.5%	258,844	279,996	89,893	186,546	725,386									
Special (***)	4,931,179	2.8%	6,248,635	4.5%	2,373,331	4,899,914	6.7%	16,079,728	4.6%	4,797,785	-2.2%	5,977,868	-1.6%	2,225,785	4,592,612	-3.3%	15,368,266	-2.3%	4,907,056	6,077,470	2,359,140	4,749,906	15,734,432									
Total -Revenue Section	\$7,297,428	1.5%	\$8,952,832	4.0%	\$3,324,225	\$6,829,284	5.0%	\$23,079,543	3.5%	\$7,188,392	-2.8%	\$8,610,148	-3.1%	\$3,176,723	\$6,502,364	-3.9%	\$22,300,904	-3.2%	\$7,392,204	\$8,884,884	\$3,351,779	\$6,769,235	\$23,046,323									
Revenue/Assignment, w/o Transp	\$4,025		\$4,550		\$4,906		\$4,479	1.4%	\$4,074		\$4,472		\$4,703	\$4,788		\$4,418	1.4%	\$4,055	\$4,344	4,755	\$4,770	4,360										
Other Stats										YTD	YTD Change	YTD	YTD Change	YTD	YTD Change	YTD	YTD Change	YTD	YTD Change	YTD	YTD Change	YTD	YTD Change	YTD	YTD Change	YTD	YTD Change	YTD	YTD Change			
Pilot Boat Charges	\$431,868	1.9%	\$504,948	4.2%	\$185,136	\$374,100	4.7%	\$1,310,916	3.6%	\$423,864	-2.9%	\$484,416	-3.3%	174,348	\$357,396	2.6%	\$1,265,676	-1.6%	\$436,392	\$501,120	\$175,392	\$348,348	\$1,285,860									
Pilot Boat Assignments	1,241	1.9%	1,451	4.2%	532	1,075	4.7%	3,767	3.5%	1,218	-2.9%	1,393	-3.3%	501	1,027	2.7%	3,638	-1.5%	1,254	1,440	503	1,000	3,694									
Avg	\$348		\$348		\$348	\$348	0.0%	\$348	0.0%	\$348		\$348		\$348	\$348		\$348		\$348	\$348	\$348	348	\$348									
Tonnage Surcharge Revenue	\$4,021,037	1.2%	\$5,334,262	5.7%	\$2,057,530	\$4,254,239	7.9%	\$13,609,537	5.0%	\$3,975,144	0.1%	\$5,045,826	-0.6%	\$1,914,728	\$3,941,752	-3.3%	\$12,962,722	-1.2%	\$3,970,859	\$5,078,192	\$2,012,001	\$4,074,504	\$13,123,555									
Tonnage Surcharge Charge # moves	1,661	-0.1%	1,881	2.8%	654	1,324	2.2%	4,890	2.2%	1,662	-3.3%	1,829	-6.1%	643	1,296	-5.4%	4,787	-4.9%	1,718	1,948	681	1,370	5,036									
Avg Tonnage Surcharge/Move	\$2,421	1.2%	\$2,836	2.8%	\$3,146	\$3,213	5.6%	\$2,783	2.8%	\$2,392	3.5%	\$2,759	5.8%	\$2,978	\$3,041	2.3%	\$2,708	3.9%	\$2,311	\$2,607	\$2,954	2,974	\$2,606									

### PSP Source of Revenue by Tariff Category at August 31, 2016, 2017, 2018



	LOA/Zone	Harbor Shift	Transp	Waterwy	BC/Bridge /Cancel	Tonnage Surcharge	Slow/Stby /Delay	Pilot Boat
■ Aug YTD 2016	5,913,313	673,192	725,387	476,976	407,363	13,123,555	440,678	1,285,860
■ Aug YTD 2017	5,724,239	522,780	685,619	381,881	408,174	12,962,722	349,454	1,265,676
■ Aug YTD 2018	5,775,501	506,152	718,163	353,020	506,660	13,609,537	299,595	1,310,916

	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE - 2018													Totals
			MEMO 2 Pilot jobs	MEMO Pilot Reposition	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	Fish	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	
Jan		579	34	111	108	99	65	150	157	0	104	30	191		14	0	22	3	0	15	131	69	579
Feb	1,121	542	34	112	89	94	69	156	134	0	90	33	184		17	0	20	0	0	16	126	56	542
Mar	1,684	563	35	129	74	90	64	165	170	0	97	41	198		8	2	9	0	0	20	139	49	563
Apr	2,209	525	34	120	77	87	52	160	149	0	120	31	171		8	2	7	7	0	16	128	35	525
May	2,865	656	53	147	110	80	48	239	178	1	112	41	226		10	0	7	77	0	22	125	36	656
June	3,565	700	51	134	103	78	60	276	183		98	44	218		10	0	20	95	3	18	151	43	700
July	4,235	670	44	159	86	88	61	276	159	0	86	34	221		10	2	10	94	0	22	140	51	670
Aug	4,889	654	48	155	85	82	62	265	160		91	34	207		13	0	9	90	0	24	143	43	654
<b>2018</b>		<b>4889</b>	<b>333</b>	<b>1067</b>	<b>732</b>	<b>698</b>	<b>481</b>	<b>1687</b>	<b>1290</b>	<b>0</b>	<b>798</b>	<b>288</b>	<b>1616</b>	<b>0</b>	<b>90</b>	<b>6</b>	<b>104</b>	<b>366</b>	<b>3</b>	<b>153</b>	<b>1083</b>	<b>382</b>	<b>4889</b>
@2018/2017 Δ	change	97	(24)		54	(56)	45	72	(19)	0	90	(29)	(10)	0	(15)	(6)	43	13	(4)	(11)	117	(92)	96
2017	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE - 2017													Totals
			NEW! 2 Pilot jobs	MEMO Pilot Reposition	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	Fish	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	
Jan		594	63	NR	111	114	53	150	166	0	110	43	220		11	5	4	1	0	17	136	47	594
Feb	1,114	520	46	NR	80	101	52	144	143		93	36	209		10	0	6	1	0	17	102	46	520
Mar	1,662	548	51	NR	95	90	51	143	169	0	107	44	215		18	3	3	0	0	21	97	40	548
Apr	2,212	550	52	NR	97	75	49	166	163		99	45	203		1	0	5	4	2	18	120	53	550
May	2,866	654	29	NR	75	104	61	251	163		95	35	184		27	1	8	72	0	18	137	77	654
June	3,491	625	35	NR	76	83	61	255	150		60	36	186		4	2	19	89	5	23	137	64	625
July	4,149	658	41	NR	74	98	57	257	172	0	87	42	195		18	1	3	101	0	18	126	67	658
Aug	4,792	643	40		70	89	52	249	183		57	36	214		16	0	13	85	0	32	111	80	644
<b>2017</b>		<b>4792</b>	<b>357</b>	<b>NR</b>	<b>678</b>	<b>754</b>	<b>436</b>	<b>1615</b>	<b>1309</b>	<b>0</b>	<b>708</b>	<b>317</b>	<b>1626</b>	<b>0</b>	<b>105</b>	<b>12</b>	<b>61</b>	<b>353</b>	<b>7</b>	<b>164</b>	<b>966</b>	<b>474</b>	<b>4793</b>
@2017/2016 Δ	change	(244)	(101)		(173)	37	(32)	18	(94)	0	(13)	(29)	(175)	0	17	7	(1)	18	(3)	(6)	39	(97)	(243)
2016	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE - 2016													Totals
			NEW! 2 Pilot jobs	MEMO Pilot Reposition	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	Fish	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	
Jan		589	57	NR	121	84	61	157	166	0	88	39	232		14	4	1	1	0	19	115	76	589
Feb	1,127	538	54	NR	91	102	43	139	163	0	90	45	212		7	0	0	2	0	18	110	54	538
Mar	1,718	591	58	NR	102	92	58	150	189	0	97	52	236	0	8	0	1	0	0	20	110	67	591
Apr	2,291	573	55	NR	107	79	64	155	168	0	70	41	216		8	0	11	2	0	25	136	64	573
May	2,956	665	62	NR	105	97	63	224	176		84	41	232		9	0	20	64	0	18	126	71	665
June	3,666	710	60	NR	121	93	65	254	177	0	101	42	221	0	17	0	11	84	7	29	111	87	710
July	4,355	689	52	NR	98	82	58	271	180	0	86	47	223	0	8	0	3	97	3	20	117	85	689
Aug	5,036	681	60		106	88	56	247	184		105	39	229		17	1	15	85	0	21	102	67	681
<b>2016</b>		<b>5036</b>	<b>458</b>	<b>NR</b>	<b>851</b>	<b>717</b>	<b>468</b>	<b>1597</b>	<b>1403</b>	<b>0</b>	<b>721</b>	<b>346</b>	<b>1801</b>	<b>0</b>	<b>88</b>	<b>5</b>	<b>62</b>	<b>335</b>	<b>10</b>	<b>170</b>	<b>927</b>	<b>571</b>	<b>5036</b>
@2016/2015 Δ	change	(88)	incomplete data		(112)	49	38	(53)	6	(10)	98	(38)	(15)	0	(20)	(5)	(215)	9	6	5	101	(14)	(88)

2018		AUGUST 2018						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
291	37	Up to 500	3	13	13	8	0	0
457	76	500-599	18	10	7	27	14	0
1238	141	600-699	17	26	25	38	35	0
714	88	700-799	7	12	2	33	34	0
559	74	800-899	6	12	14	19	23	0
1200	152	900-999	23	9	1	82	37	0
430	86	1000--	11	0	0	58	17	0
	654		85	82	62	265	160	0
YTD totals		4889	732	698	481	1687	1290	1
YTD Averages		698	105	100	69	241	184	0

2017		AUGUST 2017						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
218	30	Up to 500	3	7	8	10	2	
511	65	500-599	11	10	1	29	14	
1239	163	600-699	11	41	29	34	48	
643	63	700-799	6	5	3	19	30	
587	73	800-899	4	20	10	19	20	
1108	206	900-999	35	6	1	95	69	
486	43	1000--				43		
	643		70	89	52	249	183	0
YTD totals		4792	678	754	436	1615	1309	0
YTD Averages		599	85	94	55	202	164	0

2016		AUGUST 2016						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
195	39	Up to 500	11	8	11	7	2	
569	73	500-599	23	8	3	27	12	
1330	153	600-699	12	29	31	35	46	
646	97	700-799	7	19	3	24	44	
605	65	800-899	7	9	5	25	19	
1005	155	900-999	18	6	3	89	39	
686	99	1000--		28	9	40	22	
	681		106	88	56	247	184	0
YTD totals		5036	851	717	468	1597	1403	0
YTD Averages		630	106	90	59	200	175	0

2018		JULY 2018						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
254	32	Up to 500	4	10	10	8	0	0
381	57	500-599	16	4	7	23	7	0
1097	145	600-699	8	36	29	34	38	0
626	95	700-799	13	3	1	45	33	0
485	85	800-899	5	23	12	21	24	0
1048	171	900-999	27	12	2	93	37	0
344	85	1000--	13	0	0	52	20	0
	670		86	88	61	276	159	0
YTD totals		4235	647	616	419	1422	1130	1
YTD Averages		605.0	92.4	88.0	59.9	203.1	161.4	0.1

2017		JULY 2017						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
188	22	Up to 500	0	6	8	8	0	0
446	86	500-599	14	23	8	29	12	0
1076	142	600-699	9	31	28	30	44	0
580	82	700-799	12	8	2	23	37	0
514	76	800-899	7	23	9	18	19	0
902	206	900-999	32	7	2	105	60	0
443	44	1000--	0	0	0	44	0	0
	658		74	98	57	257	172	0
YTD totals		4149	608	665	384	1366	1126	0
YTD Averages		592.7	86.9	95.0	54.9	195.1	160.9	0.0

2016		JULY 2016						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
156	28	Up to 500	2	4	11	4	7	
496	102	500-599	8	9	3	21	61	
1177	148	600-699	15	35	28	40	30	
549	90	700-799	14	7	5	44	20	
540	104	800-899	12	12	9	30	41	
850	142	900-999	22	8	2	89	21	
587	75	1000--		25	7	43		
	689		98	82	58	271	180	0
YTD totals		4355	745	629	412	1350	1219	0
YTD Averages		622.1	106.4	58.9	192.9	174.1	0.0	

2018		JUNE 2018						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
222	45	Up to 500	10	10	11	10	4	
324	74	500-599	21	8	8	23	14	
952	143	600-699	10	28	27	28	50	
531	94	700-799	12	7	2	38	35	
400	88	800-899	11	15	12	29	21	
877	167	900-999	26	10		91	40	
259	89	1000--	13			57	19	
	700		103	78	60	276	183	0
YTD totals		3565	561	528	358	1146	971	1
YTD Averages		594.2	93.5	88.0	59.7	191.0	161.8	0.2

2017		JUNE 2017						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
166	45	Up to 500	6	9	8	20	2	
360	61	500-599	12	10	5	23	11	
934	145	600-699	15	29	32	35	34	
498	62	700-799	6	9	5	19	23	
438	72	800-899	12	12	8	16	24	
696	191	900-999	24	14	3	94	56	
399	49	1000--	1			48		
	625		76	83	61	255	150	0
YTD totals		3491	534	567	327	1109	954	0
YTD Averages		581.8	89.0	94.5	54.5	184.8	159.0	0.0

2016		JUNE 2016						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
128	39	Up to 500	7	7	11	13	1	
394	67	500-599	20	11	4	25	7	
1029	194	600-699	25	43	37	39	50	
459	87	700-799	11	4	3	31	38	
436	77	800-899	9	12	8	26	22	
708	152	900-999	24	7	2	78	41	
512	94	1000--		25	9	42	18	
	710		121	93	65	254	177	0
YTD totals		3666	647	547	354	1079	1039	0
YTD Averages		611.0	107.8	91.2	59.0	179.8	173.2	0.0

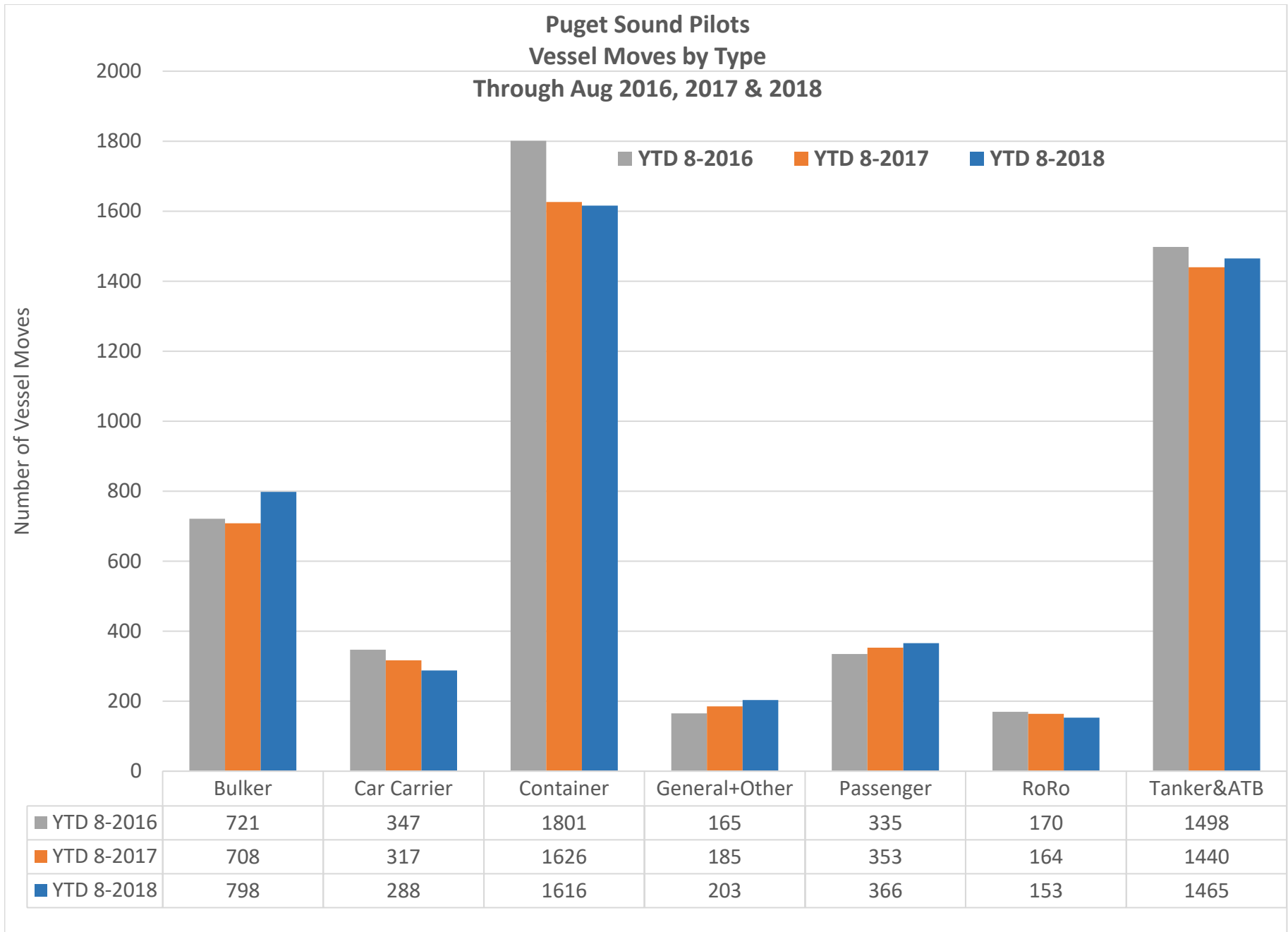
2018		MAY 2018						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
177	42	Up to 500	3	12	6	15	6	
250	61	500-599	16	13	2	25	4	1
809	149	600-699	20	30	31	28	40	
437	104	700-799	16	11	2	35	40	
312	77	800-899	13	12	6	21	25	
710	161	900-999	35	2	1	73	50	
170	62	1000--	7			42	13	
	656		110	80	48	239	178	1
YTD totals		2865	458	450	298	870	788	1
YTD Averages		573.0	91.6	90.0	59.6	174.0	157.6	0.2

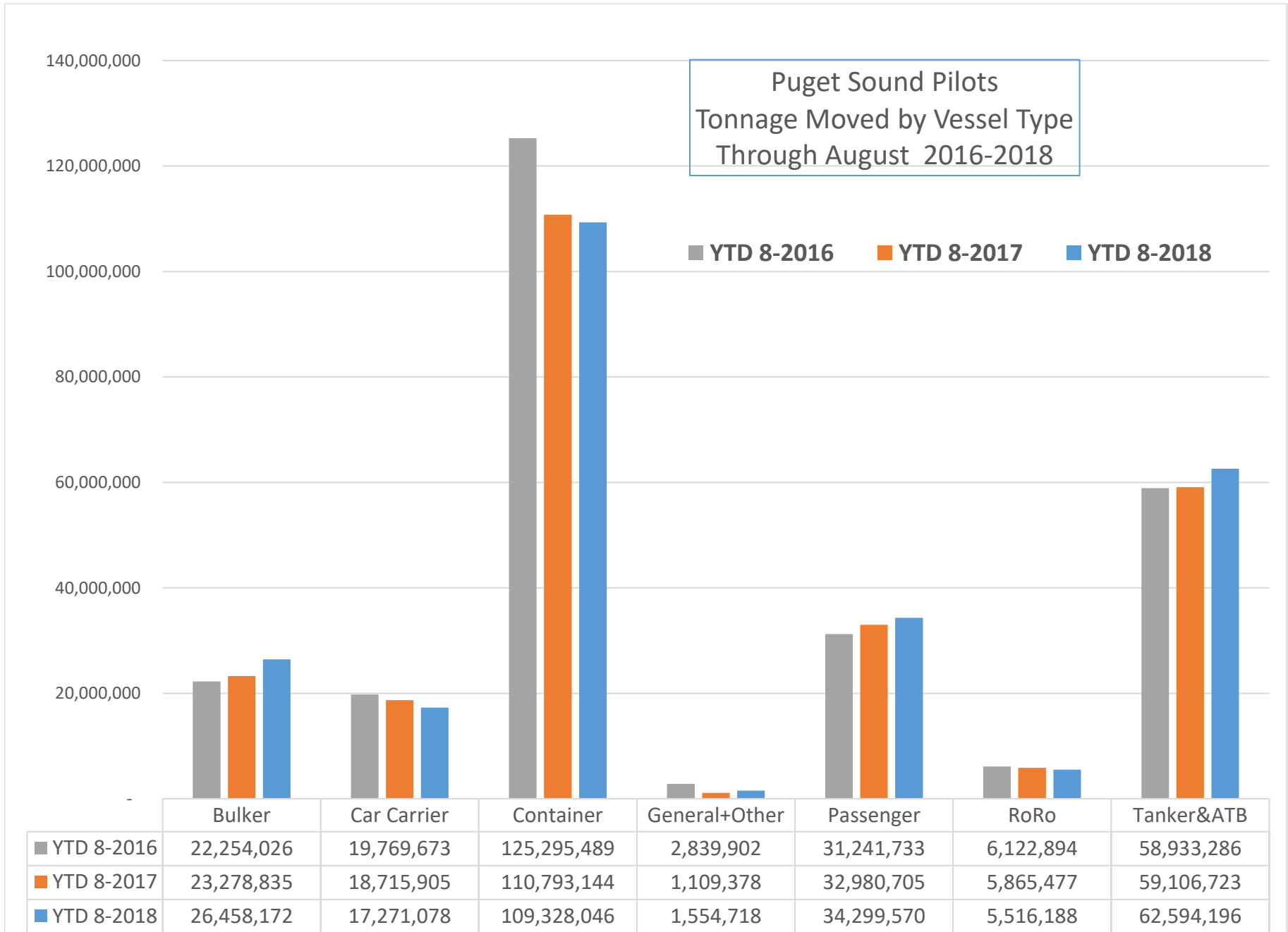
2017		MAY 2017						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
121	32	Up to 500	3	7	9	10	3	
299	68	500-599	8	18	4	25	13	
789	169	600-699	16	43	36	38	36	
436	92	700-799	15	7	4	29	37	
366	79	800-899	12	16	8	21	22	
505	177	900-999	20	12		93	52	
350	37	1000--	1	1		35		
	654		75	104	61	251	163	0
YTD totals		2866	458	484	266	854	804	0
YTD Averages		573.2	91.6	96.8	53.2	170.8	160.8	0.0

2016		MAY 2016						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
89	26	Up to 500	3	5	6	11	1	0
327	74	500-599	20	15	4	26	9	0
835	175	600-699	18	41	37	34	45	0
372	69	700-799	7	9	5	18	30	0
359	83	800-899	9	12	8	28		

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
2018 - 2016

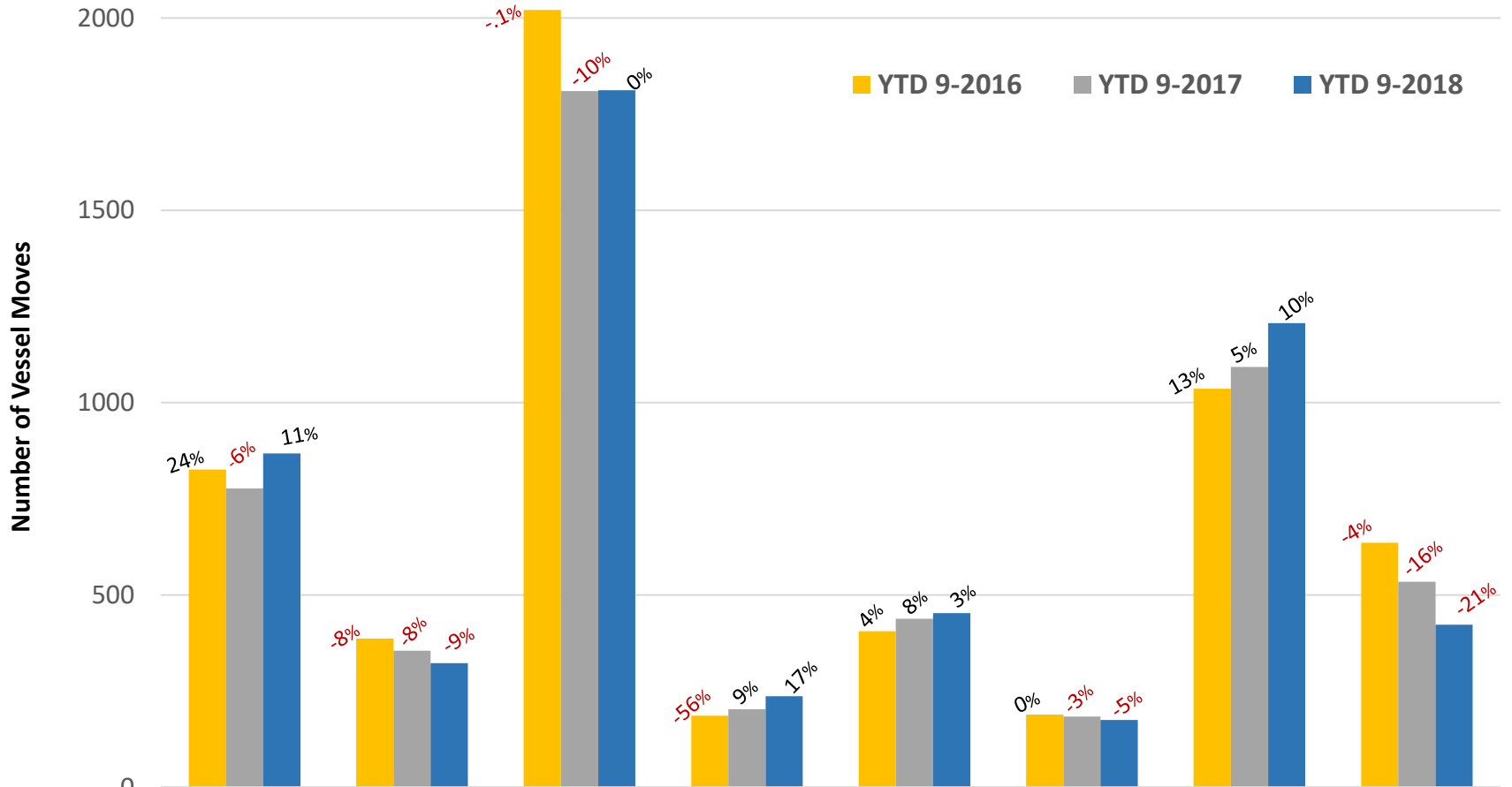
	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer #		Ro-Ro		Tanker		ATB		Total Tonnage #	
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves	% all Tankers	Tonnage	# moves
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	0	704,729	15	8,910,462	131	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	0	630,344	16	7,759,574	126	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,610	8	-	2	200,361	9	-	-	-	0	690,659	20	7,697,304	139	49	26%	27,303,886	563
April	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	-	573,200	16	6,767,200	128	35	21%	25,704,844	525
May cruise	3,644,061	112	2,570,354	41	15,328,921	226	141,781	10	-	-	36,038	7	5,838,208	77	-	0	726,153	22	6,679,830	125	36	22%	34,965,346	656
June ship	3,240,141	98	2,475,740	44	14,958,593	218	35,936	10	-	-	77,550	20	9,618,293	95	32,412	3	644,850	18	8,627,332	151	43	22%	39,710,847	700
July season	2,972,867	86	2,020,285	34	15,262,936	221	34,884	10	-	2	38,229	10	9,233,278	94	-	-	815,658	22	8,398,820	140	51	27%	38,776,957	670
August in	2,653,236	91	2,083,928	34	14,236,149	207	35,921	13	-	-	49,547	9	8,948,090	90	-	-	730,595	24	7,753,674	143	43	23%	36,491,140	654
<b>2018</b>	<b>26,458,172</b>	<b>798</b>	<b>17,271,078</b>	<b>288</b>	<b>109,328,046</b>	<b>1,616</b>	<b>359,278</b>	<b>90</b>	<b>9,800</b>	<b>6</b>	<b>1,153,228</b>	<b>104</b>	<b>34,299,570</b>	<b>366</b>	<b>32,412</b>	<b>3</b>	<b>5,516,188</b>	<b>153</b>	<b>62,594,196</b>	<b>1,083</b>	<b>382</b>	<b>26%</b>	<b>257,021,968</b>	<b>4,889</b>
YTD Avg/Month	3,307,272	100	2,158,885	36	13,666,006	202	44,910	11	1,960	1	144,154	13	4,287,446	46	5,402	1	689,524	19	7,824,275	135	48		32,127,746	611
CHANGE FROM																								
Δ 2018/2017	3,179,337	90	(1,444,827)	(29)	(1,465,098)	(10)	128,000	(15)	(452,188)	(6)	781,399	43	1,318,865	13	(11,871)	(4)	(349,289)	(11)	3,487,473	117	(92)		5,171,801	96
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	-	676,105	17	8,074,610	136	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	-	531,502	17	6,202,672	102	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	97	40	29%	27,446,553	548
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	-	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	-	619,009	18	8,909,827	137	77	36%	33,410,880	654
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	137	64	32%	34,205,855	625
July season	2,810,633	87	2,463,698	42	12,856,242	195	26,098	18	-	1	3,803	3	9,293,308	101	-	-	619,009	18	8,177,932	126	67	35%	36,250,723	658
August in	1,780,680	57	1,991,935	36	13,833,227	214	35,891	16	-	-	16,788	13	8,047,463	85	-	-	1,286,668	32	7,182,137	111	80	42%	34,174,789	644
<b>2017</b>	<b>23,278,835</b>	<b>708</b>	<b>18,715,905</b>	<b>317</b>	<b>110,793,144</b>	<b>1,626</b>	<b>231,278</b>	<b>105</b>	<b>461,988</b>	<b>12</b>	<b>371,829</b>	<b>61</b>	<b>32,980,705</b>	<b>353</b>	<b>44,283</b>	<b>7</b>	<b>5,865,477</b>	<b>164</b>	<b>59,106,723</b>	<b>966</b>	<b>474</b>	<b>261%</b>	<b>251,850,167</b>	<b>4,793</b>
YTD Avg/Month	2,909,854	89	2,339,488	40	13,849,143	203	28,910	13	65,998	2	46,479	8	4,122,588	44	6,326	1	733,185	21	7,388,340	121	59	0	31,481,271	599
CHANGE FROM																								
Δ 2017/2016	1,024,809	(13)	(1,053,768)	(30)	(14,502,345)	(175)	(1,925,929)	17	392,448	7	(165,138)	(1)	1,738,972	18	(31,905)	(3)	(257,417)	(6)	173,437	39	(97)		(14,606,836)	(244)
January	2,919,918	89	2,194,663	40	16,169,580	232	338,644	14	68,065	4	17,845	1	5,841	1	-	-	577,341	19	7,399,311	115	76	40%	29,691,208	591
February	2,896,362	90	2,552,002	44	14,781,234	212	162,009	7	-	-	-	-	11,682	2	-	-	711,930	18	6,703,933	110	54	33%	27,819,152	537
March	2,862,643	96	2,906,891	52	16,038,829	236	201,028	8	-	-	17,845	1	-	-	-	-	701,124	20	7,077,922	110	67	38%	29,806,282	590
April	1,924,414	70	2,281,522	41	15,156,547	216	246,272	8	-	-	52,792	11	172,546	2	-	-	810,206	25	8,242,214	136	64	32%	28,886,513	573
May cruise	2,329,137	84	2,358,483	41	16,271,648	232	189,699	9	-	-	369,555	20	6,114,916	64	-	-	678,044	18	7,749,381	126	71	36%	36,060,863	665
June ship	3,069,125	101	2,460,911	42	15,342,801	221	408,293	17	-	-	49,858	11	7,783,710	84	52,959	7	1,289,103	29	7,009,062	111	87	44%	37,465,822	710
July season	2,927,898	86	2,763,626	48	15,377,917	223	211,788	8	-	-	7,941	3	9,221,853	97	23,229	3	706,185	20	7,983,768	117	85	42%	39,224,205	690
August in	3,324,529	105	2,251,575	39	16,156,933	229	399,474	17	1,475	1	21,131	15	7,931,185	85	-	-	648,961	21	6,767,695	102	67	40%	37,502,958	681
<b>2016</b>	<b>22,254,026</b>	<b>721</b>	<b>19,769,673</b>	<b>347</b>	<b>125,295,489</b>	<b>1,801</b>	<b>2,157,207</b>	<b>88</b>	<b>69,540</b>	<b>5</b>	<b>536,967</b>	<b>62</b>	<b>31,241,733</b>	<b>335</b>	<b>76,188</b>	<b>10</b>	<b>6,122,894</b>	<b>170</b>	<b>58,933,286</b>	<b>927</b>	<b>571</b>	<b>304%</b>	<b>266,457,003</b>	<b>5,037</b>
YTD Avg	2,781,753	90	2,471,209	43	15,661,936	225	269,651	11	34,770	3	67,121	8	3,905,217	42	9,524	1	765,362	21	7,366,661	116	71	0	33,307,125	630
CHANGE FROM																								
Δ 2016/2015	3,794,744	98	(1,905,890)	(37)	9,688,180	(15)	(372,359)	(20)	3,416	(5)	(1,375,162)	(215)	1,950,757	9	42,186	6	312,997	5	2,143,065	(166)	(14)		14,281,934	(354)



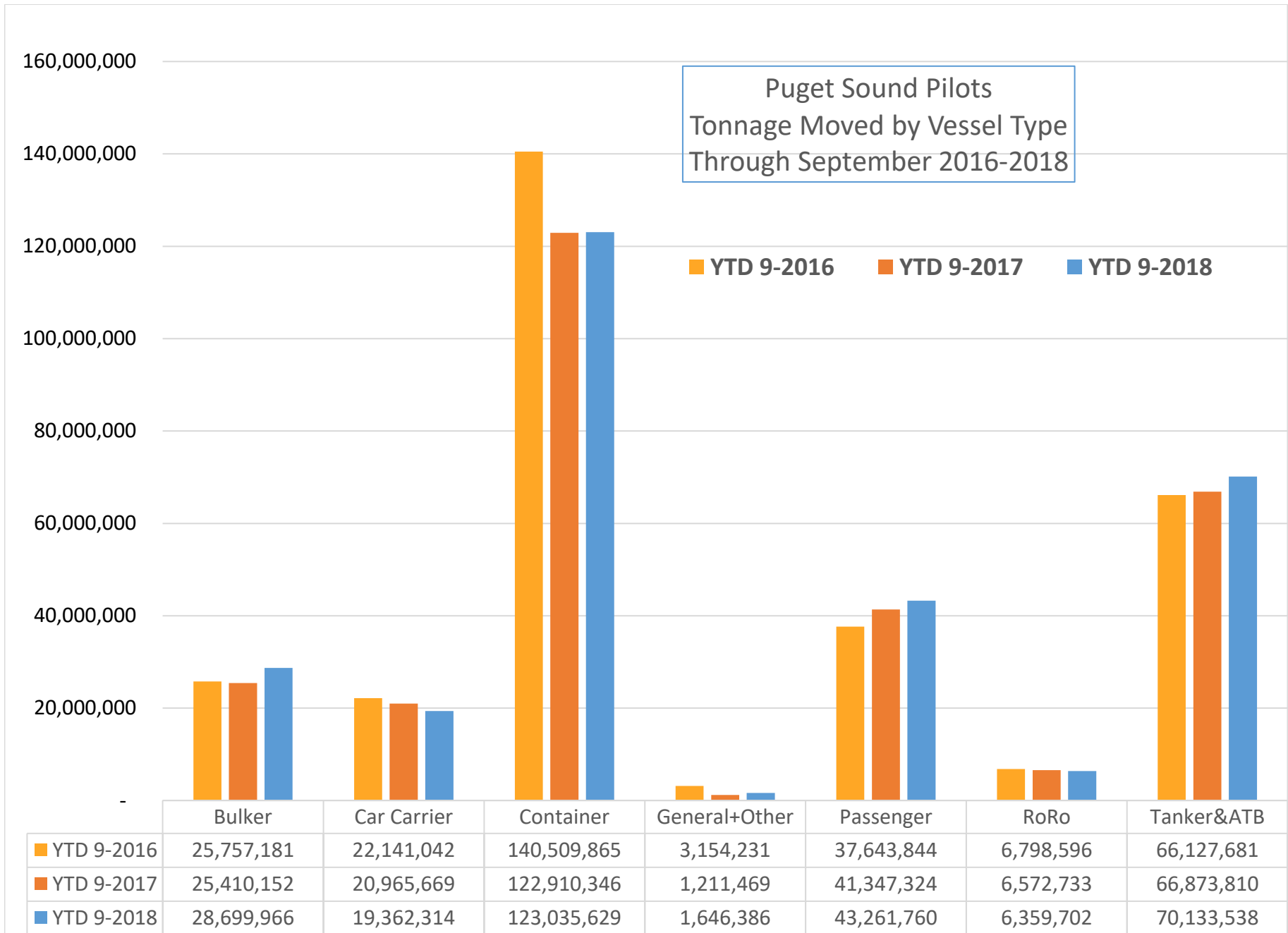


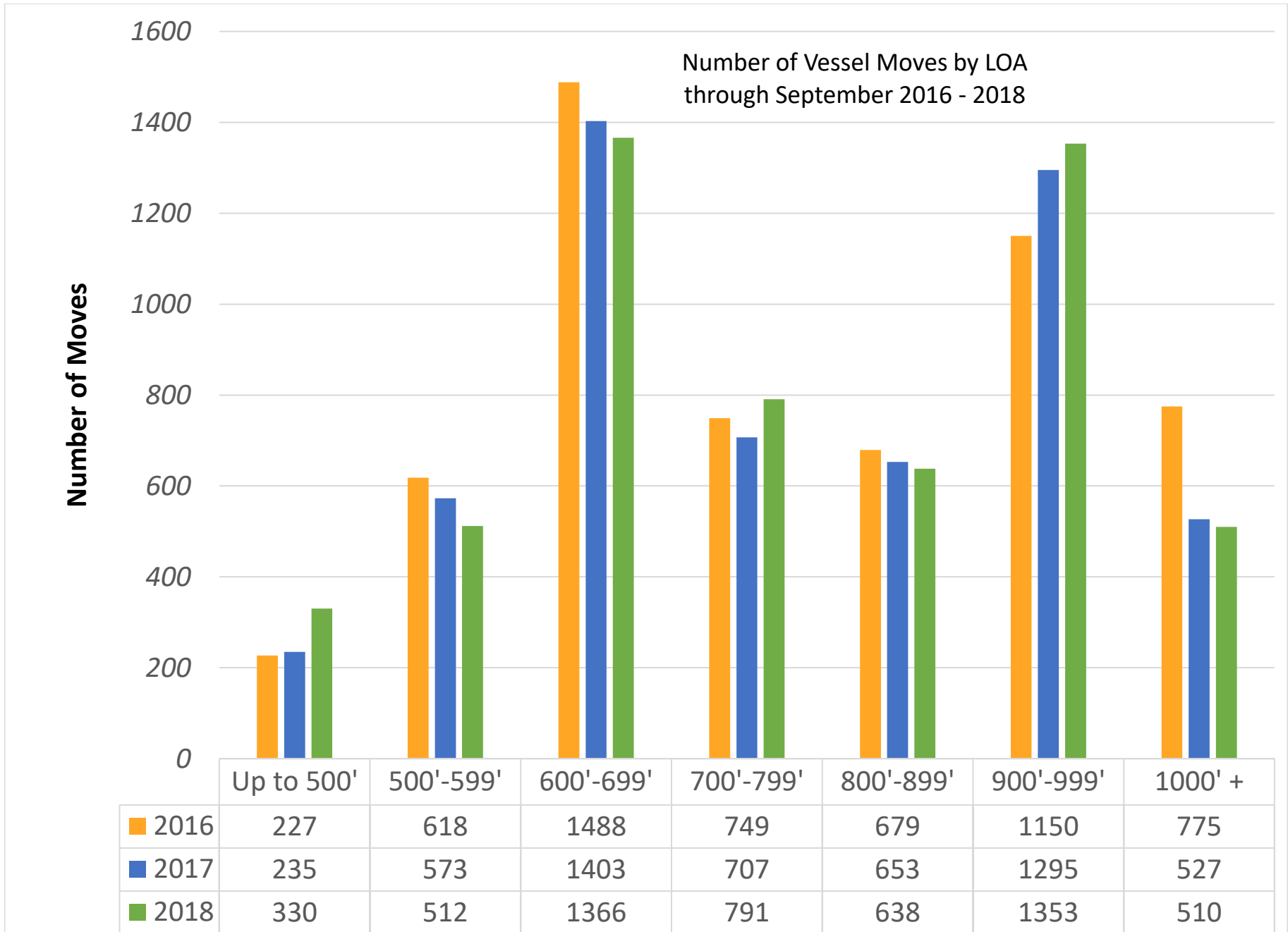


**Puget Sound Pilots  
 Vessel Moves by Type  
 Through Sept 2016, 2017 & 2018**

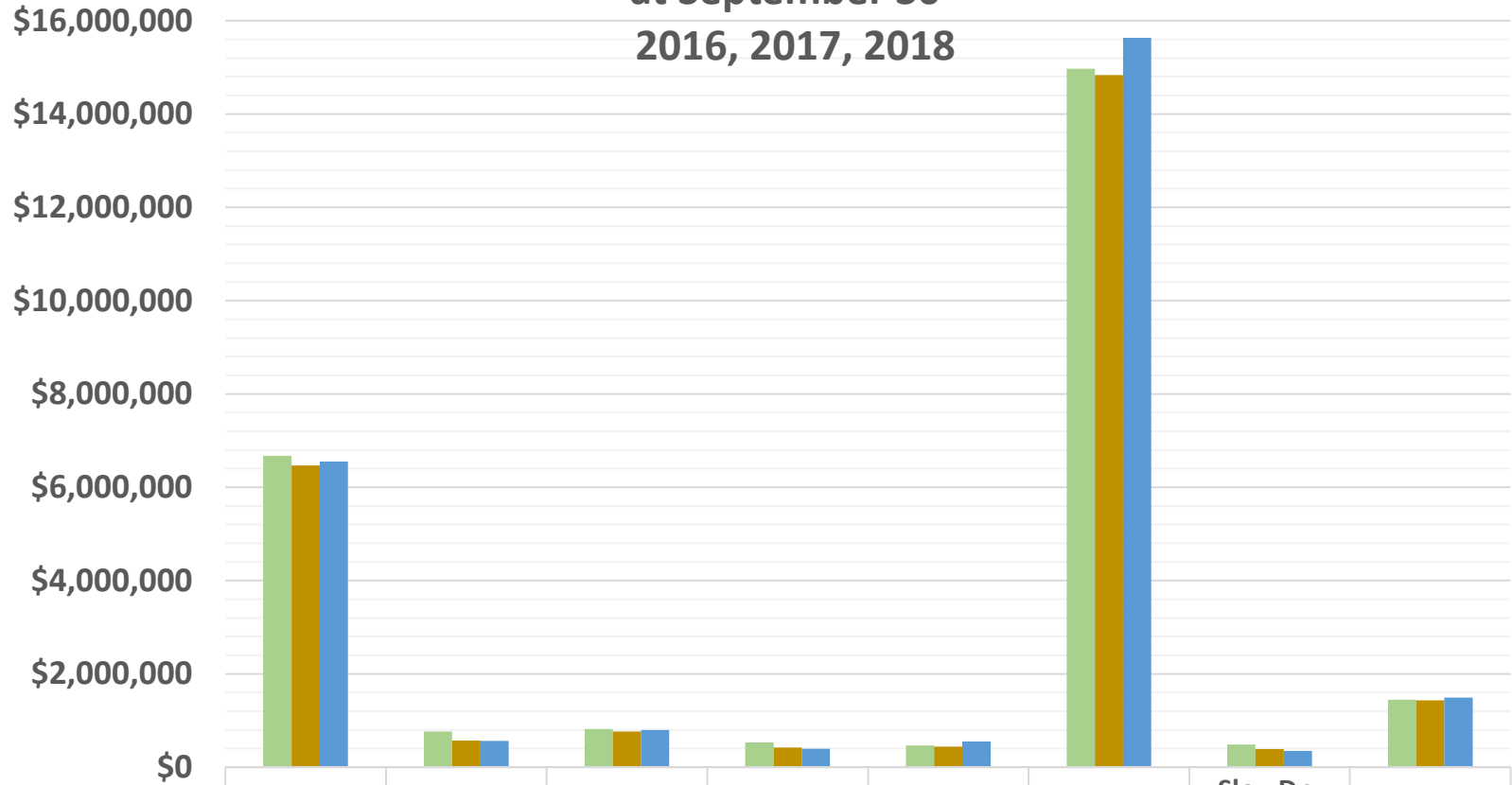


	Bulker	Car Carrier	Container	General+Other	Passenger	RoRo	Tanker	ATB
YTD 9-2016	826	387	2021	186	406	189	1036	636
YTD 9-2017	777	355	1810	203	438	184	1093	534
YTD 9-2018	868	323	1812	237	453	175	1207	423



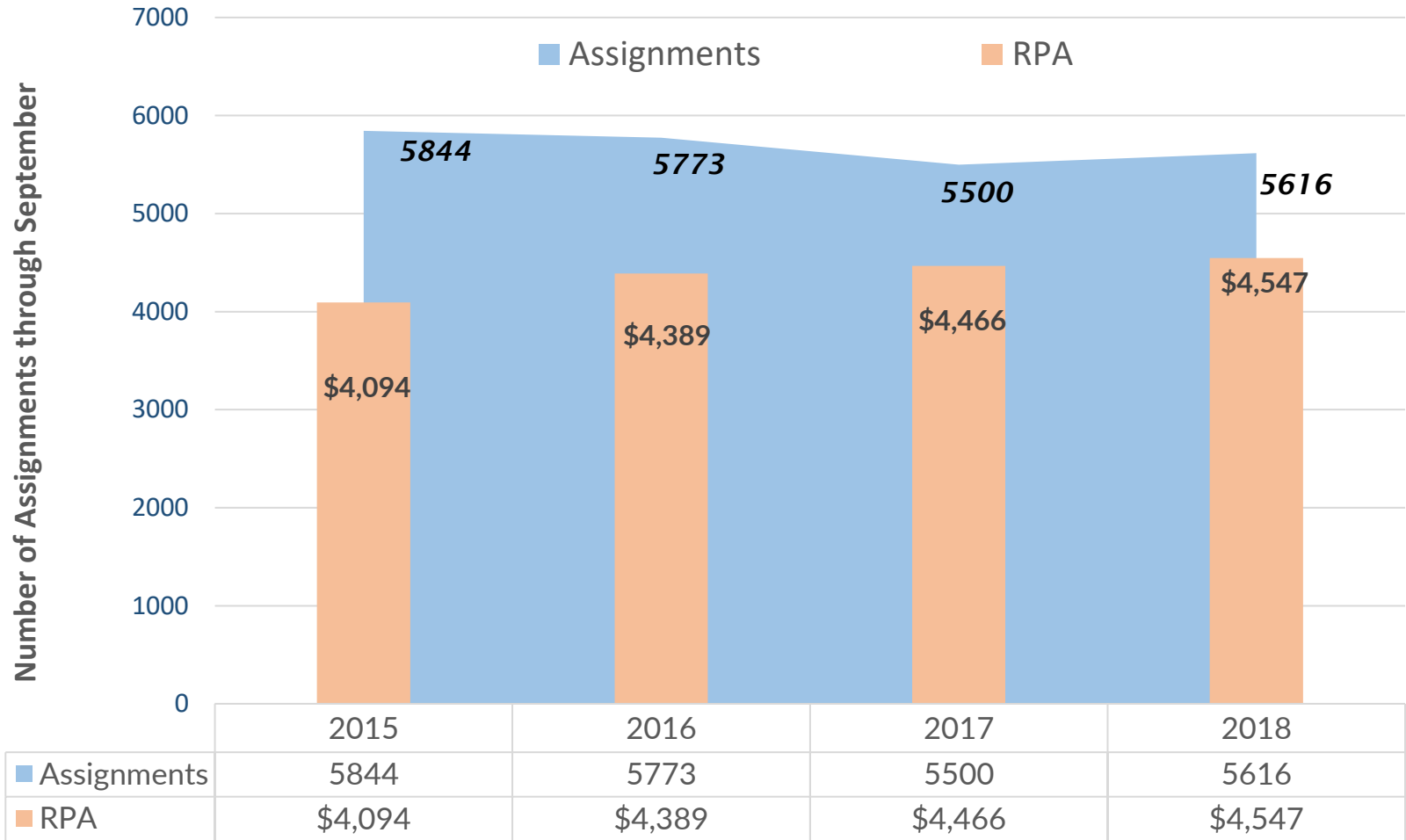


**PSP Source of Revenue by Tariff Category  
at September 30  
2016, 2017, 2018**



	LOA/Zone	Harbor Shift	Transp	Waterwy	BC/Bridge / Cancels	Tonnage Surcharge	SlowDn; Stndby; Sail, Arrvl or Dock Delay	Pilot Boat
Sept YTD 2016	6,673,541	763,255	819,467	532,532	466,306	14,972,892	488,390	1,443,504
Sept YTD 2017	6,468,649	573,096	766,363	422,085	439,243	14,833,489	391,430	1,435,152
Sept YTD 2018	6,548,485	565,699	794,478	396,492	550,301	15,632,900	351,125	1,489,092

### Puget Sound Pilots Revenue Per Assignment and Number of Assignments Through September 2015 - 2018



PSP Source of Revenue  
January-September  
2018-2016

SUMMARY OF PSP																
Earned Revenue Rpt <u>Calendar Year</u>	2018	2018	2018	2018		2017	2017	2017	2017		2016	2016	2016	2016		
	1st Qtr	2nd Qtr	3rd Qtr	YTD	YTD Change	1st Qtr	2nd Qtr	3rd Qtr	YTD	YTD Change	1st Qtr	2nd Qtr	3rd Qtr	YTD		
<b>--Counters &amp; Misc Totals--</b>																
Seattle Assigns	382	621	714	1,717	1.9%	417	611	0.7%	657	-8.8%	1,685	-3.3%	415	607	720	1,742
Ship Assigns	1,741	1,911	1,963	5,615	2.1%	1,705	1,866	-5.8%	1,929	-5.1%	5,500	-4.7%	1,759	1,981	2,033	5,773
Pilot Boat Assigns	1,241	1,451	1,587	4,279	3.7%	1,218	1,393	-3.3%	1,514	4.2%	4,125	-0.5%	1,254	1,440	1,453	4,147
Tonnage Surcharge/Moves	1,661	1,881	1,935	5,501	2.1%	1,662	1,829	-6.1%	1,897	-6.1%	5,388	-5.2%	1,718	1,948	2,020	5,686
Surcharge Revenue	\$4,021,037	\$5,334,262	\$6,277,601	\$15,632,900	5.4%	\$3,975,144	\$5,045,826	-0.6%	\$5,812,519	-1.9%	\$14,833,489	-0.9%	\$3,970,859	\$5,078,192	\$5,923,841	\$14,972,892
<b>--Source of Revenue Breakdown--</b>	1st Qtr	2nd Qtr	3rd Qtr	YTD	YTD Change	1st Qtr	2nd Qtr	Qtr end change	3rd Qtr	Qtr end Change	YTD	YTD Change	1st Qtr	2nd Qtr	3rd Qtr	YTD
LOA/Zone (*)	\$1,900,570	\$2,242,724	\$2,405,191	\$6,548,485	1.2%	\$1,906,628	2,187,021	-3.8%	\$2,375,000	-2.3%	\$6,468,649	-3.1%	\$1,971,175	\$2,272,257	\$2,430,109	\$6,673,541
Harbor Shift (*)	176,530	204,143	185,026	565,699	-1.3%	241,232	179,973	-29.5%	151,891	-40.0%	573,096	-24.9%	255,129	255,161	252,965	763,255
Transportation (**)	289,148	257,330	248,000	794,478	3.7%	242,747	265,285	-5.3%	258,331	-7.9%	766,363	-6.5%	258,844	279,996	280,626	819,467
BC Surcharge (***)	132,741	88,494	90,601	311,836	9.6%	77,959	107,457	-8.9%	99,029	-16.1%	284,445	-8.2%	73,745	117,992	117,992	309,729
Bridge Transit (***)	13,844	23,388	24,114	61,346	-0.9%	19,771	23,252	-15.2%	18,858	-24.2%	61,881	-19.1%	24,180	27,428	28,876	76,484
Waterway (***)	116,660	142,652	137,180	396,492	-6.1%	158,042	130,986	-26.6%	133,057	-20.9%	422,085	-20.7%	185,991	178,429	168,112	532,532
Tonnage Surcharge (***)	4,021,037	5,334,262	6,277,601	15,632,900	5.4%	3,975,144	5,045,826	-0.6%	5,812,519	-1.9%	14,833,489	-0.9%	3,970,859	5,078,192	5,923,841	14,972,892
Cancellations (***)	36,165	17,503	19,965	73,633	9.6%	27,352	21,649	10.6%	18,168	100.4%	67,169	26.3%	24,548	19,570	9,068	53,186
Compass Adj (***)	718	2,513	2,154	5,385	87.5%	718	359	-85.7%	1,795	2,872	2,872	-27.3%	1,077	2,513	359	3,949
Standby/Sail Delay (***)	57,612	68,298	61,978	187,888	-9.6%	69,412	77,466	8.2%	60,972	9.4%	207,850	-3.7%	88,610	71,604	55,721	215,935
Slow Down (***)	12,640	44,716	63,330	120,686	8.5%	14,522	39,456	-9.5%	57,266	-33.9%	111,244	-39.7%	54,252	43,611	86,620	184,483
Salmon Bay (***)	2,532	2,321	211	5,064	60.0%	211	1,266	0.0%	1,688	-50.0%	3,165	-34.8%	210	1,266	3,376	4,852
Lk Union/Washington (**)	328	1,312	0	1,640	-28.6%	164	984	1.148	1,148	-30.0%	2,296	-20.3%	164	1,078	1,640	2,882
Sea Trials (***)	86,866	1,014	0	87,880	845.5%	3,718	0	5,577	32.0%	9,295	-38.9%	3,718	7,267	4,225	15,210	
Delayed Arr & Dock Delay (***)	15,115	16,476	10,960	42,551	-41.2%	26,852	36,716	34.0%	8,768	-49.2%	72,336	-17.8%	43,310	27,400	17,262	87,972
Miscellaneous (***)	3,054	738	(275)	3,517	-56.7%	56	8,036	28	28	8,120	8,120	0	0	14	14	
Pilot Boat (***)	431,868	504,948	552,276	1,489,092	3.8%	423,864	484,416	-3.3%	526,872	4.1%	1,435,152	-0.6%	436,392	501,120	505,992	1,443,504
<b>Total-Source Section</b>	<b>\$7,297,428</b>	<b>\$8,952,832</b>	<b>\$10,078,312</b>	<b>\$26,328,572</b>	<b>3.9%</b>	<b>\$7,188,392</b>	<b>\$8,610,148</b>	<b>-3.1%</b>	<b>\$9,531,326</b>	<b>-3.6%</b>	<b>\$25,329,866</b>	<b>-3.2%</b>	<b>\$7,392,204</b>	<b>\$8,884,884</b>	<b>\$9,882,798</b>	<b>\$26,159,886</b>
<b>-----Revenue-----</b>	1st Qtr	2nd Qtr	3rd Qtr	YTD	YTD Change	1st Qtr	2nd Qtr	Qtr end change	3rd Qtr	Qtr end Change	YTD	YTD Change	1st Qtr	2nd Qtr	3rd Qtr	YTD
Mileage (LOA/Zone) (*)	\$2,077,100	\$2,446,867	\$2,590,217	\$7,114,184	1.0%	\$2,147,860	2,366,994	-6.3%	\$2,526,891	-5.8%	\$7,041,745	-5.3%	\$2,226,304	\$2,527,418	\$2,683,074	\$7,436,796
Transportation (**)	289,148	257,330	248,000	794,478	3.7%	242,747	265,285	-5.3%	258,331	-7.9%	766,363	-6.5%	258,844	279,996	280,626	819,466
Special (***)	4,931,179	6,248,635	7,240,095	18,419,909	5.1%	4,797,785	5,977,868	-1.6%	6,746,104	-2.5%	17,521,758	-2.1%	4,907,056	6,077,470	6,919,098	17,903,624
<b>Total -Revenue Section</b>	<b>\$7,297,428</b>	<b>\$8,952,832</b>	<b>\$10,078,312</b>	<b>\$26,328,571</b>	<b>3.9%</b>	<b>\$7,188,392</b>	<b>\$8,610,148</b>	<b>-3.1%</b>	<b>\$9,531,326</b>	<b>-3.6%</b>	<b>\$25,329,866</b>	<b>-3.2%</b>	<b>\$7,392,204</b>	<b>\$8,884,884</b>	<b>\$9,882,798</b>	<b>\$26,159,886</b>
<b>Revenue/Assignment, w/o Transp</b>	<b>\$4,025</b>	<b>\$4,550</b>	<b>\$5,008</b>	<b>\$4,547</b>	<b>1.8%</b>	<b>\$4,074</b>	<b>\$4,472</b>		<b>\$4,807</b>		<b>\$4,466</b>	<b>1.7%</b>	<b>\$4,055</b>	<b>\$4,344</b>	<b>\$4,723</b>	<b>4,389</b>
<b>Other Stats</b>					YTD Change							YTD Change				
Pilot Boat Charges	\$431,868	\$504,948	\$552,276	\$1,489,092	3.8%	\$423,864	\$484,416	-3.3%	\$526,872	4.1%	\$1,435,152	-0.6%	\$436,392	\$501,120	\$505,992	\$1,443,504
Pilot Boat Assignments	1,241	1,451	1,587	4,279	3.7%	1,218	1,393	-3.3%	1,514	4.2%	4,125	-0.5%	1,254	1,440	1,453	4,147
Avg	\$348	\$348	\$348	\$348	0.0%	\$348	\$348		\$348		\$348		\$348	\$348	348	\$348
Tonnage Surcharge Revenue	\$4,021,037	\$5,334,262	\$6,277,601	\$15,632,900	5.4%	\$3,975,144	\$5,045,826	-0.6%	\$5,812,519	-1.9%	\$14,833,489	-0.9%	\$3,970,859	\$5,078,192	\$5,923,841	\$14,972,892
Tonnage Surcharge Charge # moves	1,661	1,881	1,935	5,501	2.1%	1,662	1,829	-6.1%	1,897	-6.1%	5,388	-5.2%	1,718	1,948	2,020	5,686
Avg Tonnage Surcharge/Move	\$2,421	\$2,836	\$3,244	\$2,842	3.2%	\$2,392	\$2,759	5.8%	\$3,064	4.5%	\$2,753	4.5%	\$2,311	\$2,607	2,933	\$2,633

## Selected Comparatives Summary

PSP 2018	2018 to 2017		(cruise season) July	(cruise season) August	(cruise season) Sept	current month	9 months to date	2018 to 2017
	6 mo to date							
Tariff Revenue-Trans	\$15,703,782	2.7%	\$3,419,901	\$3,237,698	\$3,172,712	7.6%	\$25,534,094	4.0%
RPA-Revenue per Assign	\$4,301	0.4%	\$5,029	\$4,906	\$5,093	5.0%	\$4,547	1.8%
# of licensed pilots w/o Pres			49	49	49			
Average Assgn/pilot on rotation	12.58		14.38	14.04	13.26	11.2%		
# pilots with < 6 jobs (+1=Pres)			4 + 1	5 + 1	4 + 1			
2nd pilot jobs	241		44	48	43		376	-4.1%
Repos	753		159	155	137		1204	new
Assignments	3652	2.3%	680	660	623	2.5%	5615	2.1%
Assignment change	82		16	3	15		116	
Moves	3565	2.1%	670	654	611	1.7%	5500	2.0%
Moves change	74		12	11	10		107	
Cancellations	87	10.1%	10	6	12	71.4%	115	8.5%
Tonnage Revenue	\$9,355,298	3.7%	\$2,196,708	\$2,057,530	\$2,023,362	8.2%	15,632,898	5.0%
Tonnage Revenue per Move	\$2,624		\$3,279	\$3,146	\$3,312	6.4%	\$2,842	
Gross Tonnage Moved	181,753,871	0.2%	38,776,957	36,491,140	35,477,327	6.1%	292,499,295	2.1%
PSP 2017	2017 to 2016		July	August	Sept		9 months to date	2017 to 2016
	6 mo to date							
Tariff Revenue-Trans	\$15,290,081	-2.8%	\$3,235,074	\$3,089,703	\$2,948,218	-2.4%	\$24,563,076	-3.1%
RPA-Revenue per Assign	\$4,283	1.8%	\$4,872	\$4,703	\$4,849	4.9%	\$4,467	
# of licensed pilots w/o Pres			51	51	51		51	
Average Assgn/pilot on rotation	11.71		13.02	13.14	11.92			
# pilots with < 6 jobs (+1=Pres)			1 + 1	2 + 1	5 + 1			
2nd pilot jobs	276		41	40	35		392	-23.7%
Assignments	3570	-4.5%	664	657	608	-6.9%	5499	-4.8%
Assignment change	-170		-30	-30	-45		-339	
Moves	3491	-4.8%	658	643	601	-7.5%	5393	-5.2%
Moves change	-175		-31	-38	-49		-293	
Cancellations	79	6.8%	6	14	7		106	20.5%
Tonnage Revenue	\$9,020,970	-0.3%	\$2,027,024	\$1,914,728	\$1,870,767	1.2%	\$14,833,489	-0.9%
Tonnage Revenue per Move	\$2,584	4.7%	\$3,081	\$2,978	\$3,113	9.4%	\$2,751	
Gross Tonnage Moved	181,424,655	-3.9%	36,250,722	34,174,789	33,441,336	-5.8%	285,291,502	-5.1%
PSP 2016	2016 to 2015		July	August	Sept		9 months to date	
	6 mo to date							
Tariff Revenue-Trans	\$15,738,245	5.5%	\$3,320,803	\$3,261,886	\$3,019,483	9.54%	\$25,340,417	
RPA-Revenue per Assign	\$4,208	10.5%	\$4,785	\$4,748	\$4,624	0.82%	\$4,389	
# of licensed pilots w/o Pres			51	51	51		51	
Average Assgn/pilot	12.33		13.61	13.47	12.80			
# pilots with < 6 jobs(+1=Pres)			1 + 1	1+1	3 + 1			
2nd pilot jobs	346		52	60	56		514	
Assignments	3740	-4.5%	694	687	653	8.7%	5,774	
Assignment change	-178		62	-6	52		-70	
Moves	3666	-4.0%	689	681	650	10.2%	5,686	
Moves change	-153	-27.0%	68	-3	60		-28	
Cancellations	74		5	6	3		88	
Tonnage Revenue	\$9,049,051	12.1%	\$2,062,503	\$2,012,001	\$1,849,337	11.71%	\$14,972,892	
Tonnage Revenue per Move	\$2,468	16.8%	\$2,993	\$2,954	\$2,845		\$2,633	
Gross Tonnage Moved	188,784,804	5.5%	39,040,725	37,131,259	35,516,867	10.02%	300,473,655	

Just the Basics

MONTH			2018-2015					Year to Date					
2018	Month	Revenue minus Transp	Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA		
	Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%					-0.7%	
	Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	\$ 4,650,753	-0.4%	#####	2.0%	4,016	-2.4%
	Mar	3.7%	2,357,526	583	2.3%	4,044	1.3%	7,008,279	0.9%	#####	2.1%	4,025	-1.2%
	Apr	-5.1%	2,197,452	533	-5.7%	4,123	0.6%	9,205,731	-0.6%	#####	0.2%	4,048	-0.8%
	May	1.1%	3,001,506	671	1.1%	4,473	0.0%	12,207,237	-0.2%	#####	0.4%	4,145	-0.6%
	Jun	14.3%	3,496,544	707	11.2%	4,946	2.8%	15,703,781	2.7%	#####	2.3%	4,300	0.4%
	Jul	5.7%	3,419,901	680	2.4%	5,029	3.2%	19,123,682	3.2%	#####	2.3%	4,415	0.9%
	Aug	4.8%	3,237,698	660	0.5%	4,906	4.3%	22,361,381	3.5%	#####	2.1%	4,479	1.4%
	Sep	7.6%	3,172,712	623	2.5%	5,093	5.0%	25,534,093	4.0%	#####	2.1%	4,547	1.8%
2017	Month	Revenue minus Transp	Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA		
	Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%						
	Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	\$ 4,671,358	-0.9%	#####	-1.5%	4,116	0.6%
	Mar	-6.0%	2,274,287	570	-6.1%	3,990	0.1%	6,945,645	-2.6%	#####	-3.1%	4,074	0.5%
	Apr	-1.5%	2,315,825	565	-3.3%	4,099	1.9%	9,261,470	-2.3%	#####	-3.1%	4,080	0.8%
	May	-2.3%	2,968,949	664	-1.2%	4,471	-1.1%	12,230,419	-2.3%	#####	-2.7%	4,169	0.4%
	Jun	-4.8%	3,060,089	636	-12.3%	4,811	8.5%	15,290,508	-2.8%	#####	-4.5%	4,283	1.8%
	Jul	-2.6%	3,235,074	664	-4.3%	4,872	1.8%	18,525,582	-2.8%	#####	-4.5%	4,375	1.8%
	Aug	-5.3%	3,089,703	657	-4.2%	4,703	-1.1%	21,615,285	-3.2%	#####	-4.5%	4,419	1.4%
	Sep	-2.4%	2,948,218	608	-6.9%	4,849	4.9%	24,563,503	-3.1%	#####	-4.7%	4,466	1.7%
2016	Month	Revenue minus Transp	Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA		
	Jan	11.0%	2,443,846	605	4.9%	4,039	5.8%						
	Feb	12.1%	2,269,624	547	5.8%	4,149	5.9%	\$ 4,713,470	11.5%	#####	5.3%	4,092	5.9%
	Mar	2.3%	2,419,890	607	-5.0%	3,987	7.7%	7,133,360	8.2%	#####	1.5%	4,055	6.6%
	Apr	9.2%	2,350,195	584	-5.8%	4,024	15.9%	9,483,555	8.4%	#####	-0.4%	4,048	8.9%
	May	2.7%	3,039,515	672	-13.2%	4,523	18.3%	12,523,070	7.0%	#####	-3.6%	4,154	11.0%
	Jun	0.1%	3,215,179	725	-8.3%	4,435	9.2%	15,738,249	5.5%	#####	-4.5%	4,208	10.5%
	Jul	12.2%	3,320,803	694	9.8%	4,785	2.2%	19,059,052	6.6%	#####	-2.5%	4,298	9.4%
	Aug	-0.9%	3,261,886	686	-1.0%	4,755	0.1%	22,320,938	5.4%	#####	-2.3%	4,360	8.0%
	Sep	9.5%	3,019,483	653	8.7%	4,624	0.8%	25,340,421	5.9%	#####	-1.2%	4,389	7.2%
2015	Month	Revenue minus Transp	Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA		
	Jan	-13.8%	2,202,588	577	-9.7%	3,817	-4.5%						
	Feb	-10.5%	2,024,842	517	-11.3%	3,917	1.0%	\$ 4,227,430	-12.2%	#####	-10.5%	3,864	-2.0%
	Mar	-1.6%	2,365,096	639	2.6%	3,701	-4.1%	6,592,526	-8.7%	#####	-6.1%	3,804	-2.8%
	Apr	-12.6%	2,153,086	620	-1.6%	3,473	-11.2%	8,745,612	-9.7%	#####	-4.9%	3,717	-5.0%
	May	-2.5%	2,959,296	774	15.4%	3,823	-15.5%	11,704,908	-8.0%	#####	-0.6%	3,743	-7.4%
	Jun	5.8%	3,210,995	791	14.6%	4,059	-7.7%	14,915,903	-5.3%	#####	2.1%	3,807	-7.3%
	Jul	-2.1%	2,960,243	632	-4.7%	4,684	2.7%	17,876,146	-4.8%	#####	1.1%	3,929	-5.9%
	Aug	2.2%	3,291,439	693	1.2%	4,750	1.1%	21,167,585	-3.8%	#####	1.1%	4,037	-4.9%
	Sep	3.8%	2,756,533	601	0.7%	4,587	3.1%	23,924,118	-3.0%	#####	1.1%	4,094	-4.0%



2018				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	2018			
Pilot Code	Actual Trips PSP Earned Revenue Report Detail	Lic or Ret Date	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	YTD Actual Assign	Average Assgn 145/12=12.1 >12.1 in Bold	(under) over TAL 9*12.1 =108.9	
5	ANA Anacker, D.S.	Lic. 3/27/12	11	9	15	5	15	17	18	15	5	110	12.2	1		
5	ANT Anthony, Michael	Lic. 7/24/12	16	8	13	10	2	17	12	10	16	104	11.6	(5)	BPC/TEC	
5	ARN Arnold, J. E.		6	14	19	15	15	4	21	14	14	122	13.6	13		
0	BEN Bendixen, Sandy	Lic. 9/20/18							Licensed 9/20/18			7	7			
5	BOU Bouma, Blair		16	15	0	0	0	0	5	13	15	64	7.1		PSP Bd 4.75 mo NFFD	
5	BRO Brouillard, Dan	Lic. 7/31/13	14	9	19	13	5	17	14	17	14	122	13.6	13		
5	BRU Brusco, David		10	5	12	11	17	5	12	11	13	96	10.7	(13)		
5	BUJ Bujacich, J.P.	Ret. Oct?	12	11	9	14	19	19	25	22	10	141	15.7	32		
5	CAW Carley, W. Bud	Lic. 1/10/13	11	9	15	3	16	20	10	13	7	104	11.6	(5)		
5	CAI Carlson, I.J.		12	13	4	4	3	15	16	7	6	80	8.9	(29)	PSP V.P.	
3	CAJ Carstensen, J	Lic. 9/30/15	15	13	10	13	13	14	16	10	13	117	13.0	8		
5	COE Coe, F.A.	Ret. 5/1/18	6	11	8	1	Retired 5/1/18					26	6.5	(22)	took comp days	
4	COL Coleman, S	Lic. 8/27/14	11	6	9	6	12	14	13	12	13	96	10.7	(13)	PSP Sec/Treas	
4	COR Coryell, T.D.	Lic. 12/13/13	17	8	16	17	13	17	8	18	12	126	14.0	17		
5	EME Emerson, L. P.		19	14	14	13	17	20	23	25	22	167	18.6	58		
5	ENF Engstrom, F. E.	Lic. 11/15/12	14	12	10	14	15	17	17	12	19	130	14.4	21		
3	GAL Galvin, Jamie	Lic. 11/11/14	13	9	16	11	15	15	11	19	16	125	13.9	16		
5	GRD Grobschmit, D.W.		15	11	15	16	18	16	12	15	16	134	14.9	25		
5	HAJ Hannuksela, J		0	0	8	15	14	17	11	16	16	97	10.8		2 mo NFFD	
5	HAR Harris, J. B.		17	12	12	11	19	16	14	19	11	131	14.6	22		
1	HEJ Henderson, J. David	Lic. 7/6/17	11	7	5	14	12	9	12	9	16	95	10.6	(14)		
5	HEN Henshaw, B. F.		14	11	13	12	16	16	3	14	20	119	13.2	10		
0	HUP Hunter, P.V	Lic. 10/13/17	8	10	6	6	8	11	10	12	9	80	8.9	(29)		
3	JEN Jensen, Brian	Lic. 12/22/14	15	11	12	6	10	17	13	14	14	112	12.4	3		
5	KAL Kalvoy, J.E.		14	16	12	2	18	16	20	20	6	124	13.8	15	Exam Com	
5	KEA Kearns, J.		13	14	19	10	17	0	0	0	0	73	8.1		4 mo NFFD	
2	KEN Kelleher, N.T.	Lic. 4/14/16	7	11	7	12	19	6	19	17	13	111	12.3	2		
5	KEP Kelly, P.S.		19	5	14	9	14	17	16	14	16	124	13.8	15		
5	KLA Klapperich, E.C.		10	11	15	11	15	13	10	30	11	126	14.0	17		
4	LIC Lichty, E.C.	Lic. 5/1/14	6	14	6	16	18	15	17	6	18	116	12.9	7		
3	LOB Lowe, Brad	Lic. 9/23/15	16	12	7	13	17	18	15	5	12	115	12.8	6		
5	LOW Lowery, W.W.	Lic. 2/11/13	17	14	8	20	17	23	9	2	18	128	14.2	19		
5	MAR Marmol, E.	Ret. 9/29/18	9	11	12	11	11	11	6	0	0	71	8.9	(38)	TEC--took comp days	
5	MAY Mayer, D. W.		13	12	20	11	10	18	13	14	14	125	13.9	16	TEC	
5	MOT Moreno, S.		13	19	10	10	10	18	17	16	15	128	14.2	19		
0	MYE Myers, R.	Lic. 11/28/17	15	7	8	4	12	11	12	13	9	91	10.1	(18)		
5	NEW Newman, A. J.		3	17	23	15	14	15	17	22	12	138	15.3	29	PSP Board	
1	ROU Rounds, Chris	Lic. 7/11/17	12	10	8	13	11	13	16	11	16	110	12.2	1		
5	SAN Sanders, D. A.		18	12	8	11	12	18	8	0	0	87	9.7		2.67 mo NFFD	
5	SCO Scoggins, J		14	14	17	12	6	16	16	17	13	125	13.9	16		
5	SCR Scragg, J.		11	5	9	8	12	10	6	11	15	87	9.7	(22)	BPC/TEC	
5	SEM Semler, J. R.		8	12	10	9	17	22	16	15	12	121	13.4	12	PSP Board	
5	SES Semler, S.		12	15	14	11	16	20	14	16	15	133	14.8	24		
5	SEY Seymour, L.		14	13	12	12	16	14	23	17	13	134	14.9	25		
5	SHA Shaffer, D. L.		10	15	22	15	22	12	14	13	17	140	15.6	31		
5	SHJ Shaffer, J. A.		13	16	16	9	20	13	17	20	21	145	16.1	36		
5	SHU Shuler, M.	Ret. Oct?	2	6	2	3	14	15	17	12	0	71	7.9	(38)	taking comp days	
5	SLI Sliker, W.J.		14	9	13	13	14	13	13	15	9	113	12.6	4		
5	SOR Soriano, D. B.		7	14	14	12	17	6	19	16	18	123	13.7	14		
5	THG Thoreson, George		13	11	13	16	14	17	14	14	9	121	13.4	12	PSP Board	
5	VON vonBrandenfels, E. M.	president	0	0	0	0	0	5	3	0	0	8			PSP President	
5	WIG Wildes, G. R.	Ret. Oct?	16	13	4	15	14	19	17	7	17	122	15.3	13		
<b>Total Assignments/ Month</b>			<b>602</b>	<b>556</b>	<b>583</b>	<b>533</b>	<b>671</b>	<b>707</b>	<b>680</b>	<b>660</b>	<b>623</b>	<b>5615</b>	#####			
<b>Number of licensed PS pilots</b>			51	51	51	51	50	50	50	50	50	51				
Medical circumstances: memo (no pres or NFFD)			1	1	1	1	1	2	3	2	2					
<b>Pilots on rotation</b>			49	49	49	49	48	47	47.3	47	47					
# of Pilots with < 6 jobs(+1=Pres)			3 + 1	4 + 1	5 + 1	8 + 1	4 + 1	4 + 1	3 + 1	5 + 1	4 + 1					
<b>Pilots w/&gt;5 assigns &amp; their avg # of trips</b>			47P 12.6	46P 11.76	45P 12.6	42P 12.2	45P 14.7	45P 15.4	46P; 14.5	44P; 14.8	45P; 13.7					
<b>Average Assgn/pilot on rotation</b>			12.3	11.35	11.90	10.88	13.98	15.04	14.38	14.04	13.26	<b>12.60</b>				
<b>Cancellations</b>			23	13	20	8	15	8	10	6	12	<b>115</b>				
<b>PSP LOA Report (MOVES)</b>			579	543	563	525	656	699	670	654	611	<b>5500</b>	#####			
Avg moves/pilot on rotation			11.82	11.08	11.49	10.71	13.67	14.87	14.16	13.91	13.00		12.7			

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2018 Total Assignments/ Month	602	556	583	533	671	707	680	660	623				5615 2.1% to date
Pilots on rotation (no pres or NFFD)	49	49	49	49	48	47	47.30	47	47				
Average Assgn/pilot on rotation	12.3	11.3	11.9	10.9	14.0	15.0	14.38	14.04	13.26				
Pilots w/>5 assgns & their avg # of trips	47P; 12.6	46P; 11.8	45P; 12.6	42P; 12.2	45P; 14.7	45P; 15.4	46P; 14.5	44P; 14.8	45P; 13.7				
Number of licensed PS pilots with Pre	51	51	51	51	50	50	50	50	50				
Medical NFFD:	1	1	1	1	1	2	3	2	2				
2017 Total Assignments/ Month	606	529	570	565	664	636	664	657	608	564	597	589	7249 -5.4% full year
Pilots on rotation (no pres or NFFD)	51	51	51	51	51	51	51	50	51	51	50	50	
Average Assgn/pilot on rotation	11.9	10.4	11.2	11.1	13.0	12.5	13.0	13.1	11.9	11.1	11.9	11.8	
Pilots w/>5 assgns & their avg # of trips	49P; 12.2	46P; 11.15	58P; 11.6	46P; 11.9	44P; 14.5	49P; 12.8	50P; 13.2	49P; 13.3	46P; 12.8	45P; 12.0	44P; 13.2	46P; 12.5	
Number of licensed PS pilots	52	52	52	52	52	52	52	51	52	52	52	52	
Medical NFFD:											1	1	
2016 Total Assignments/ Month	605	547	607	584	672	725	694	687	653	617	661	610	7662 -1.7% full year
Pilots on rotation (no pres or NFFD)	50	49.5	50	50.5	51	50	51	51	51	51	51	51	
Average Assgn/pilot on rotation	12.1	11.1	12.1	11.6	13.2	14.5	13.6	13.5	12.8	12.1	13.0	12.0	
Pilots w/>5 assgns & their avg # of trips	45P; 13	43P; 12.1	49P; 12.3	44P; 12.7	50P; 13.3	47P; 15.3	50P; 13.8	50P; 13.7	48P; 13.4	46P; 13.15	48P; 13.6	47P; 12.8	
Number of licensed PS pilots	52	52	51	52	52	52	52	52	52	52	52	52	
Medical NFFD:	1	1				1							
2015 Total Assignments/ Month	577	517	639	620	774	791	632	693	601	666	644	641	7795
Pilots on rotation (no pres or NFFD)	52	52	51	51	51	51	51	51	51	50	50	50	
Average Assgn/pilot on rotation	11.1	9.9	12.5	12.2	15.2	15.5	12.4	13.6	11.8	13.3	12.9	12.8	
Pilots w/>5 assgns & their avg # of trips	46P; 12.1	44P; 11.1	48P; 13	50P; 12.4	51P; 15.2	49P; 16.0	48P; 12.9	49P; 13.9	47P; 12.8	48P; 13.7	46P; 13.7	48P; 13.3	
Number of licensed PS pilots	54	54	53	53	53	53	53	52	52	52	52	52	
Medical NFFD:	1	1	1	1	1	1	1			1	1	1	

	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE								SHIP MOVES BY TYPE - 2018												Totals
			MEMO 2 Pilot jobs	MEMO Pilot Reposition	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB		
Jan		579	34	111	108	99	65	150	157	0	104	30	191	14	0	22	3	0	15	131	69	579	
Feb	1,121	542	34	112	89	94	69	156	134	0	90	33	184	17	0	20	0	0	16	126	56	542	
Mar	1,684	563	35	129	74	90	64	165	170	0	97	41	198	8	2	9	0	0	20	139	49	563	
Apr	2,209	525	34	120	77	87	52	160	149	0	120	31	171	8	2	7	7	0	16	128	35	525	
May	2,865	656	53	147	110	80	48	239	178	1	112	41	226	10	0	7	77	0	22	125	36	656	
June	3,565	700	51	134	103	78	60	276	183		98	44	218	10	0	20	95	3	18	151	43	700	
July	4,235	670	44	159	86	88	61	276	159	0	86	34	221	10	2	10	94	0	22	140	51	670	
Aug	4,889	654	48	155	85	82	62	265	160		91	34	207	13	0	9	90	0	24	143	43	654	
Sept	5,500	611	43	137	73	71	50	263	153	1	70	35	196	22		12	87		22	124	41	609	
<b>2018</b>		<b>5500</b>	<b>376</b>	<b>1204</b>	<b>805</b>	<b>769</b>	<b>531</b>	<b>1950</b>	<b>1443</b>	<b>0</b>	<b>868</b>	<b>323</b>	<b>1812</b>	<b>112</b>	<b>6</b>	<b>116</b>	<b>453</b>	<b>3</b>	<b>175</b>	<b>1207</b>	<b>423</b>	<b>5500</b>	
@2018/2017 Δ	change	107	(16)		56	(65)	32	108	(26)	0	91	(32)	2	(4)	(6)	49	15	(5)	(9)	114	(111)	107	
2017	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE								SHIP MOVES BY TYPE - 2017												Totals
			NEW! 2 Pilot jobs	MEMO Pilot Reposition	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB		
Jan		594	63	NR	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	136	47	594	
Feb	1,114	520	46	NR	80	101	52	144	143		93	36	209	10	0	6	1	0	17	102	46	520	
Mar	1,662	548	51	NR	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	97	40	548	
Apr	2,212	550	52	NR	97	75	49	166	163		99	45	203	1	0	5	4	2	18	120	53	550	
May	2,866	654	29	NR	75	104	61	251	163		95	35	184	27	1	8	72	0	18	137	77	654	
June	3,491	625	35	NR	76	83	61	255	150		60	36	186	4	2	19	89	5	23	137	64	625	
July	4,149	658	41	NR	74	98	57	257	172	0	87	42	195	18	1	3	101	0	18	126	67	658	
Aug	4,792	643	40		70	89	52	249	183		57	36	214	16	0	13	85	0	32	111	80	644	
Sept	5,393	601	35		71	80	63	227	160	0	69	38	184	11	0	6	85	1	20	127	60	601	
<b>2017</b>		<b>5393</b>	<b>392</b>	<b>NR</b>	<b>749</b>	<b>834</b>	<b>499</b>	<b>1842</b>	<b>1469</b>	<b>0</b>	<b>777</b>	<b>355</b>	<b>1810</b>	<b>116</b>	<b>12</b>	<b>67</b>	<b>438</b>	<b>8</b>	<b>184</b>	<b>1093</b>	<b>534</b>	<b>5393</b>	
@2017/2016 Δ	change	(293)	(122)		(217)	37	(37)	31	(107)	0	(49)	(31)	(211)	19	7	(7)	32	(2)	(5)	57	(102)	(293)	
2016	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE								SHIP MOVES BY TYPE - 2016												Totals
			NEW! 2 Pilot jobs	MEMO Pilot Reposition	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB		
Jan		589	57	NR	121	84	61	157	166	0	88	39	232	14	4	1	1	0	19	115	76	589	
Feb	1,127	538	54	NR	91	102	43	139	163	0	90	45	212	7	0	0	2	0	18	110	54	538	
Mar	1,718	591	58	NR	102	92	58	150	189	0	97	52	236	8	0	1	0	0	20	110	67	591	
Apr	2,291	573	55	NR	107	79	64	155	168	0	70	41	216	8	0	11	2	0	25	136	64	573	
May	2,956	665	62	NR	105	97	63	224	176		84	41	232	9	0	20	64	0	18	126	71	665	
June	3,666	710	60	NR	121	93	65	254	177	0	101	42	221	17	0	11	84	7	29	111	87	710	
July	4,355	689	52	NR	98	82	58	271	180	0	86	47	223	8	0	3	97	3	20	117	85	689	
Aug	5,036	681	60	NR	106	88	56	247	184		105	39	229	17	1	15	85	0	21	102	67	681	
Sept	5,686	650	56	NR	115	80	68	214	173		105	40	220	9	0	12	71	0	19	109	65	650	
<b>2016</b>		<b>5686</b>	<b>514</b>	<b>NR</b>	<b>966</b>	<b>797</b>	<b>536</b>	<b>1811</b>	<b>1576</b>	<b>0</b>	<b>826</b>	<b>386</b>	<b>2021</b>	<b>97</b>	<b>5</b>	<b>74</b>	<b>406</b>	<b>10</b>	<b>189</b>	<b>1036</b>	<b>636</b>	<b>5686</b>	

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
2018 - 2016

	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer #		Ro-Ro		Tanker		ATB		Total Tonnage #	
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves	% all Tankers	Tonnage	# moves
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	0	704,729	15	8,910,462	131	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	0	630,344	16	7,759,574	126	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,610	8	-	2	200,361	9	-	-	-	0	690,659	20	7,697,304	139	49	26%	27,303,886	563
April	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	-	573,200	16	6,767,200	128	35	21%	25,704,844	525
May cruise	3,644,061	112	2,570,354	41	15,328,921	226	141,781	10	-	-	36,038	7	5,838,208	77	-	0	726,153	22	6,679,830	125	36	22%	34,965,346	656
June ship	3,240,141	98	2,475,740	44	14,958,593	218	35,936	10	-	-	77,550	20	9,618,293	95	32,412	3	644,850	18	8,627,332	151	43	22%	39,710,847	700
July season	2,972,867	86	2,020,285	34	15,262,936	221	34,884	10	-	2	38,229	10	9,233,278	94	-	-	815,658	22	8,398,820	140	51	27%	38,776,957	670
August in	2,653,236	91	2,083,928	34	14,236,149	207	35,921	13	-	-	49,547	9	8,948,090	90	-	-	730,595	24	7,753,674	143	43	23%	36,491,140	654
Sept blue	2,241,794	70	2,091,236	35	13,707,583	196	11,993	22	-	-	79,675	12	8,962,190	87	-	-	843,514	22	7,539,342	124	41	25%	35,477,327	611
<b>2018</b>	<b>28,699,966</b>	<b>868</b>	<b>19,362,314</b>	<b>323</b>	<b>123,035,629</b>	<b>1,812</b>	<b>371,271</b>	<b>112</b>	<b>9,800</b>	<b>6</b>	<b>1,232,903</b>	<b>116</b>	<b>43,261,760</b>	<b>453</b>	<b>32,412</b>	<b>3</b>	<b>6,359,702</b>	<b>175</b>	<b>70,133,538</b>	<b>1,207</b>	<b>423</b>	<b>26%</b>	<b>292,499,295</b>	<b>5,500</b>
YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg
YTD Avg/Month	3,188,885	96	2,151,368	36	13,670,625	201	41,252	12	1,960	1	136,989	13	4,806,862	50	5,402	1	706,634	19	7,792,615	134	47		32,499,922	611
CHANGE FROM																								
Δ 2018/2017	3,289,814	91	(1,603,355)	(32)	125,283	2	112,187	(4)	(452,188)	(6)	794,733	49	1,914,436	15	(19,815)	(5)	(213,031)	(9)	3,259,728	114	(111)		7,207,792	107
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	-	676,105	17	8,074,610	136	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	-	531,502	17	6,202,672	102	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	97	40	29%	27,446,553	548
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	-	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	-	619,009	18	8,909,827	137	77	36%	33,410,880	654
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	137	64	32%	34,205,855	625
July season	2,810,633	87	2,463,698	42	12,856,242	195	26,098	18	-	1	3,803	3	9,293,308	101	-	-	619,009	18	8,177,932	126	67	35%	36,250,723	658
August in	1,780,680	57	1,991,935	36	13,833,227	214	35,891	16	-	-	16,788	13	8,047,463	85	-	-	1,286,668	32	7,182,137	111	80	42%	34,174,789	643
Sept blue	2,131,317	69	2,249,764	38	12,117,202	184	27,806	11	-	-	66,341	6	8,366,619	85	7,944	1	707,256	20	7,767,087	127	60	32%	33,441,336	601
<b>2017</b>	<b>25,410,152</b>	<b>777</b>	<b>20,965,669</b>	<b>355</b>	<b>122,910,346</b>	<b>1,810</b>	<b>259,084</b>	<b>116</b>	<b>461,988</b>	<b>12</b>	<b>438,170</b>	<b>67</b>	<b>41,347,324</b>	<b>438</b>	<b>52,227</b>	<b>8</b>	<b>6,572,733</b>	<b>184</b>	<b>66,873,810</b>	<b>1,093</b>	<b>534</b>	<b>33%</b>	<b>285,291,503</b>	<b>5,393</b>
YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg	YTD Avg
YTD Avg/Month	2,823,350	86	2,329,519	39	13,656,705	201	28,787	13	57,749	1	48,686	7	4,594,147	49	6,528	1	730,304	20	7,430,423	121	59	0	31,699,056	599
CHANGE FROM																								
Δ 2017/2016	(347,029)	(49)	(1,175,373)	(32)	(17,599,519)	(211)	(2,092,694)	19	392,448	7	(218,555)	(7)	3,703,480	32	(23,961)	(2)	(225,863)	(5)	746,129	57	(102)		(16,840,937)	(293)
January	2,919,918	89	2,194,663	40	16,169,580	232	338,644	14	68,065	4	17,845	1	5,841	1	-	-	577,341	19	7,399,311	115	76	40%	29,691,208	589
February	2,896,362	90	2,552,002	44	14,781,234	212	162,009	7	-	-	-	-	11,682	2	-	-	711,930	18	6,703,933	110	54	33%	27,819,152	538
March	2,862,643	96	2,906,891	52	16,038,829	236	201,028	8	-	-	17,845	1	-	-	-	-	701,124	20	7,077,922	110	67	38%	29,806,282	591
April	1,924,414	70	2,281,522	41	15,156,547	216	246,272	8	-	-	52,792	11	172,546	2	-	-	810,206	25	8,242,214	136	64	32%	28,886,513	573
May cruise	2,329,137	84	2,358,483	41	16,271,648	232	189,699	9	-	-	369,555	20	6,114,916	64	-	-	678,044	18	7,749,381	126	71	36%	36,060,863	665
June ship	3,069,125	101	2,460,911	42	15,342,801	221	408,293	17	-	-	49,858	11	7,783,710	84	52,959	7	1,289,103	29	7,009,062	111	87	44%	37,465,822	710
July season	2,927,898	86	2,763,626	48	15,377,917	223	211,788	8	-	-	7,941	3	9,221,853	97	23,229	3	706,185	20	7,983,768	117	85	42%	39,224,205	689
August in	3,324,529	105	2,251,575	39	16,156,933	229	399,474	17	1,475	1	21,131	15	7,931,185	85	-	-	648,961	21	6,767,695	102	67	40%	37,502,958	681
Sept blue	3,503,155	105	2,371,369	40	15,214,376	220	194,571	9	-	-	119,758	12	6,402,111	71	-	-	675,702	19	7,194,395	109	65	37%	35,675,437	650
<b>2016</b>	<b>25,757,181</b>	<b>826</b>	<b>22,141,042</b>	<b>387</b>	<b>140,509,865</b>	<b>2,021</b>	<b>2,351,778</b>	<b>97</b>	<b>69,540</b>	<b>5</b>	<b>656,725</b>	<b>74</b>	<b>37,643,844</b>	<b>406</b>	<b>76,188</b>	<b>10</b>	<b>6,798,596</b>	<b>189</b>	<b>66,127,681</b>	<b>1,036</b>	<b>636</b>	<b>38%</b>	<b>302,132,440</b>	<b>5,686</b>

Puget Sound District Selected Comparatives Summary  
2016-2018

<b>PSP 2018</b>	January	February	March	April	(cruise season) May	(cruise season) June	<b>6 mo to date</b>	(cruise season) July	(cruise season) August	(cruise season) Sept	Oct	Nov	Dec	<b>12 months to date</b>
Tariff Revenue-Trans	\$2,371,509	\$2,279,245	\$2,357,526	\$2,197,452	\$3,001,506	\$3,496,544	\$15,703,782	\$3,419,901	\$3,237,698	\$3,172,712	\$2,563,816	\$2,402,816	\$2,459,913	\$32,960,638
RPA-Revenue per Assign	\$3,939	\$4,099	\$4,044	\$4,123	\$4,473	\$4,946	\$4,301	\$5,029	\$4,906	\$5,093	\$4,390	\$4,337	\$4,308	\$4,500
# of licensed pilots w/o Pres	50	50	50	50	49	49	49	49	49	49	49	49	49	49
Average Assgn/pilot on rotation	12.30	11.35	11.90	10.88	13.98	15.04	12.58	14.38	14.04	13.26	12.34	11.54	11.90	
# pilots with < 6 jobs (+1=Pres)	3 + 1	2 + 1	5 + 1	8 + 1	4 + 1	4 + 1		4 + 1	5 + 1	4 + 1	9 + 1	8 + 1	5 + 1	
2nd pilot jobs	34	34	35	34	53	51	241	44	48	43	32	35	36	479
Repos	111	112	129	120	147	134	753	159	155	137	114	119	113	1,550
Assignments	602	556	583	533	671	707	3652	680	660	623	584	554	571	7,324
Assignment change	(4)	27	13	(32)	7	71	82	16	3	15	20	(43)	(18)	75
Moves	579	542	563	525	656	700	3565	670	654	611	571	544	547	7,162
Moves change	(15)	22	15	(25)	2	75	74	12	11	10	21	(25)	(34)	69
Cancellations	23	14	20	8	15	7	87	10	6	12	13	10	24	162
Tonnage Revenue	\$1,364,136	\$1,306,390	\$1,350,510	\$1,278,904	\$1,836,056	\$2,219,302	\$9,355,298	\$2,196,708	\$2,057,530	\$2,023,362	\$1,517,609	\$1,434,592	\$1,482,787	20,067,886
Tonnage Revenue per Move	\$2,356	\$2,410	\$2,399	\$2,436	\$2,799	\$3,170	\$2,624	\$3,279	\$3,146	\$3,312	\$2,658	\$2,637	\$2,711	\$2,802
Gross Tonnage Moved	27,962,363	26,106,585	27,303,886	25,704,844	34,965,346	39,710,847	181,753,871	38,776,957	36,491,140	35,477,327	28,983,077	28,603,983	\$29,720,670	379,807,025

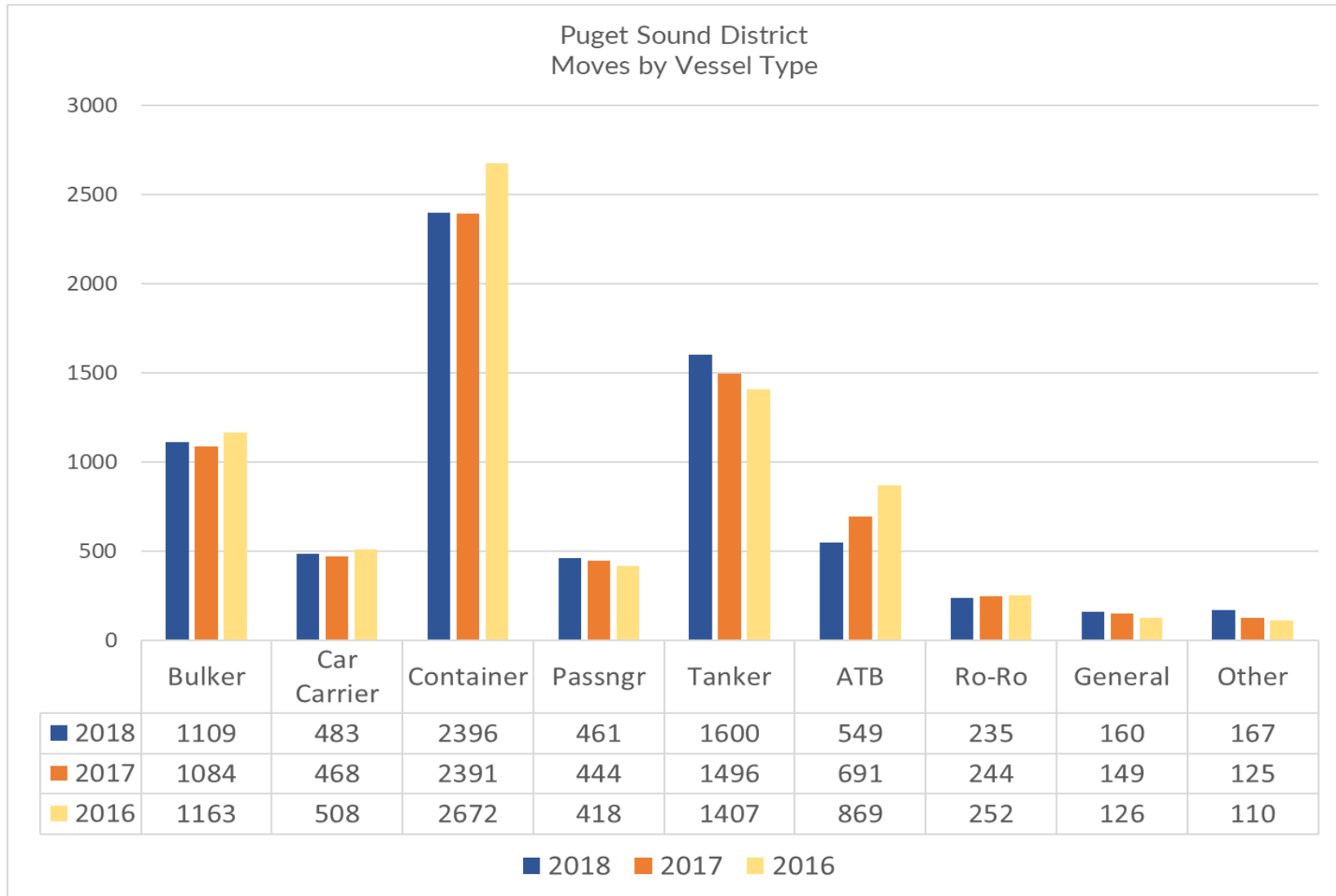
  

<b>PSP 2017</b>	January	February	March	April	(cruise season) May	(cruise season) June	<b>6 mo to date</b>	(cruise season) July	(cruise season) August	(cruise season) Sept	Oct	Nov	Dec	<b>12 months to date</b>
Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$2,968,949	\$3,060,089	\$15,290,081	\$3,235,074	\$3,089,703	\$2,948,218	\$2,357,919	\$2,370,766	\$2,383,967	\$31,675,728
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	\$4,471	\$4,811	\$4,283	\$4,872	\$4,703	\$4,849	\$4,181	\$3,971	\$4,048	\$4,370
# of licensed pilots w/o Pres	51	51	51	51	51	51	51	51	51	51	51	51	51	51
Average Assgn/pilot on rotation	11.88	10.37	11.18	11.08	13.02	12.72	11.71	13.02	13.14	11.92	11.06	11.94	11.85	
# pilots with < 6 jobs (+1=Pres)	2 + 1	5 + 1	3 + 1	5 + 1	7+1	2 + 1		1 + 1	2 + 1	5 + 1	6 + 1	7 + 1	5	
2nd pilot jobs							276	41	40	35	37	38	42	429
Repos	114	102	94	104	142	166	722	171	151	122	141	110	137	1554
Assignments	606	529	570	565	664	636	3570	664	657	608	564	597	589	7249
Assignment change	1	(18)	(37)	-19	-8	(89)	(170)	(30)	(30)	(45)	(53)	(64)	(21)	(413)
Moves	594	520	548	550	654	625	3491	658	643	601	550	569	581	7093
Moves change	5	(18)	(43)	(23)	(11)	(85)	(175)	(31)	(38)	(49)	(56)	(74)	(9)	(432)
Cancellations	12	9	22	15	10	11	79	6	14	7	14	28	8	156
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$1,808,684	\$1,931,955	\$9,020,970	\$2,027,024	\$1,914,728	\$1,870,767	\$1,366,177	\$1,383,992	\$1,355,941	\$18,939,599
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	\$2,766	\$3,091	\$2,584	\$3,081	\$2,978	\$3,113	\$2,484	\$2,432	\$2,334	\$2,670
Gross Tonnage Moved	31,303,842	27,225,601	27,446,553	27,831,924	33,410,880	34,205,855	181,424,655	36,250,722	34,174,789	33,441,336	26,631,239	27,480,518	\$27,970,048	367,373,307

<b>PSP 2016</b>	January	February	March	April	(cruise season) May	(cruise season) June	<b>6 mo to date</b>	(cruise season) July	(cruise season) August	(cruise season) Sept	Oct	Nov	Dec	<b>12 months to date</b>
Tariff Revenue-Trans	\$2,443,846	\$2,269,624	\$2,419,887	\$2,350,195	\$3,039,515	\$3,215,179	\$15,738,245	\$3,320,803	\$3,261,886	\$3,019,483	\$2,571,409	\$2,622,922	\$2,446,187	\$32,980,935
RPA-Revenue per Assign	\$4,039	\$4,149	\$3,987	\$4,024	\$4,523	\$4,435	\$4,208	\$4,785	\$4,748	\$4,624	\$4,168	\$3,968	\$4,010	\$4,304
# of licensed pilots w/o Pres	51	51	50	51	51	51	51	51	51	51	51	51	51	51
Average Assgn/pilot	12.26	10.73	12.14	11.45	13.18	14.22	12.33	13.61	13.47	12.80	12.10	13.22	11.00	
# pilots with < 6 jobs(+1=Pres)	6 + 1	8 + 1	3 + 1	7 + 1	2 + 1	4 + 1		1 + 1	1+1	3 + 1	5 + 1	3 + 1	11.96	
2nd pilot jobs							346	52	60	56	50	55	50	669
Repos	110	106	106	87	131	130	670	121	118	102	115	110	117	1353
Assignments	605	547	607	584	672	725	3740	694	687	653	617	661	610	7,662
Assignment change	28	30	(32)	(36)	(102)	(66)	(178)	62	(6)	52	(49)	17	(31)	(133)
Moves	589	538	591	573	665	710	3666	689	681	650	606	643	590	7,525
Moves change	23	37	(32)	(25)	(95)	(61)	(153)	68	(3)	60	(47)	14	(41)	(102)
Cancellations	16	9	16	11	7	15	74	5	6	3	11	18	20	137
Tonnage Revenue	\$1,329,440	\$1,296,111	\$1,345,308	\$1,322,435	\$1,832,625	\$1,923,132	\$9,049,051	\$2,062,503	\$2,012,001	\$1,849,337	\$1,484,111	\$1,484,173	\$1,404,181	\$19,345,357
Tonnage Revenue per Move	\$2,257	\$2,409	\$2,276	\$2,308	\$2,756	\$2,709	\$2,468	\$2,993	\$2,954	\$2,845	\$2,449	\$2,308	\$2,380	\$2,571
Gross Tonnage Moved	29,609,106	27,830,304	29,667,076	28,676,198	35,896,326	37,105,794	188,784,804	39,040,725	37,131,259	35,516,867	30,489,031	32,094,958	30,447,508	393,505,152

2018			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018		
Pilot Code	Actual Trips PSP Earned Revenue Report Detail	Lic or Ret Date	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	YTD Actual Assign	Average Assign 145/12=12.1 >12.1 in Bold	(under) over TAL 12*12.1 =145
5	ANA Anacker, D.S.	Lic. 3/27/12	11	9	15	5	15	17	18	15	5	12	5	13	140	#####	(5)
5	ANT Anthony, Michael	Lic. 7/24/12	16	8	13	10	2	17	12	10	16	10	11	11	136	#####	(9) BPC/TEC
5	ARN Arnold, J. E.		6	14	19	15	15	4	21	14	14	17	3	18	160	#####	15
5	BEN Bendixen, Sandy	Lic. 9/20/18							Licensed 9/20/18		7	9	10	9	35	#####	(13) New pilot
5	BOU Bouma, Blair		16	15	0	0	0	0	5	13	15	13	14	12	103	#####	(42) PSP Bd 4.75 mo NFFD
5	BRO Brouillard, Dan	Lic. 7/31/13	14	9	19	13	5	17	14	17	14	6	13	12	153	#####	8
5	BRU Brusco, David		10	5	12	11	17	5	12	11	13	13	15	7	131	#####	(14)
5	BUJ Bujacich, J.P.	Ret. Oct?	12	11	9	14	19	19	25	22	10	16	13	10	180	#####	35
5	CAI Carlson, I.J.		12	13	4	4	3	15	16	7	6	2	3	5	90	#####	(55) PSP V.P.
5	CAJ Carstensen, J	Lic. 9/30/15	15	13	10	13	13	14	16	10	13	17	17	11	162	#####	17
5	CAW Carley, W. Bud	Lic. 1/10/13	11	9	15	3	16	20	10	13	7	3	17	19	143	#####	(2)
5	COE Coe, F.A.	Ret. 5/1/18	6	11	8	1	Retired 5/1/18								26	#####	(22) took comp days
4	COL Coleman, S	Lic. 8/27/14	11	6	9	6	12	14	13	12	13	9	6	9	120	#####	(25) PSP Sec/Treas
5	COR Coryell, T.D.	Lic. 12/13/13	17	8	16	17	13	17	8	18	12	13	12	10	161	#####	16
5	EME Emerson, L. P.		19	14	14	13	17	20	23	25	22	20	19	17	223	#####	78
5	ENF Engstrom, F. E.	Lic. 11/15/12	14	12	10	14	15	17	17	12	19	4	15	12	161	#####	16
3	GAL Galvin, Jamie	Lic. 11/11/14	13	9	16	11	15	15	11	19	16	16	9	8	158	#####	13
5	GRD Grobschmit, D.W.		15	11	15	16	18	16	12	15	16	19	12	9	174	#####	29
5	HAJ Hannuksela, J		0	0	8	15	14	17	11	16	16	16	17	13	143	#####	(2) 2 mo NFFD
5	HAR Harris, J. B.		17	12	12	11	19	16	14	19	11	14	13	11	169	#####	24
1	HEJ Henderson, J. David	Lic. 7/6/17	11	7	5	14	12	9	12	9	16	17	14	11	137	#####	(8)
5	HEN Henshaw, B. F.		14	11	13	12	16	16	3	14	20	12	16	13	160	#####	15
1	HUP Hunter, P.V	Lic. 10/13/17	8	10	6	6	8	11	10	12	9	12	11	13	116	#####	(29)
3	JEN Jensen, Brian	Lic. 12/22/14	15	11	12	6	10	17	13	14	14	10	14	12	148	#####	3
5	KAL Kalvoy, J.E.		14	16	12	2	18	16	20	20	6	3	16	13	156	#####	11 Exam Com
5	KEA Kearns, J.		13	14	19	10	17	0	0	0	4	7	17	19	116	#####	(29) 4.67 mo NFFD
2	KEN Kelleher, N.T.	Lic. 4/14/16	7	11	7	12	19	6	19	17	13	14	6	13	144	#####	(1)
5	KEP Kelly, P.S.		19	5	14	9	14	17	16	14	16	23	15	6	168	#####	23
5	KLA Klapperich, E.C.		10	11	15	11	15	13	10	30	11	12	16	10	164	#####	19
4	LIC Lichty, E.C.	Lic. 5/1/14	6	14	6	16	18	15	17	6	18	16	12	22	166	#####	21
3	LOB Lowe, Brad	Lic. 9/23/15	16	12	7	13	17	18	15	5	12	16	10	15	156	#####	11
5	LOW Lowery, W.W.	Lic. 2/11/13	17	14	8	20	17	23	9	2	18	4	25	22	179	#####	34
5	MAR Marmol, E.	Ret. 9/29/18	9	11	12	11	11	11	6	0	0	Retired 9/29		71	#####	(38) TEC—took comp days	
5	MAY Mayer, D. W.		13	12	20	11	10	18	13	14	14	20	13	10	168	#####	23 TEC
5	MOT Moreno, S.		13	19	10	10	10	18	17	16	15	9	17	18	172	#####	27
0	MYE Myers, R.	Lic. 11/28/17	15	7	8	4	12	11	12	13	9	10	9	9	119	#####	(26)
5	NEW Newman, A. J.		3	17	23	15	14	15	17	22	12	13	3	19	173	#####	28 PSP Board
1	ROU Rounds, Chris	Lic. 7/11/17	12	10	8	13	11	13	16	11	16	11	9	12	142	#####	(3)
5	SAN Sanders, D. A.		18	12	8	11	12	18	8	0	0	0	0	0	87	#####	(58) 5.67 mo NFFD
5	SCO Scoggins, J		14	14	17	12	6	16	16	17	13	0	0	0	125	#####	(20) taking comp days
5	SCR Scragg, J.		11	5	9	8	12	10	6	11	15	9	11	8	115	#####	(30) BPC/TEC
5	SEM Semler, J. R.		8	12	10	9	17	22	16	15	12	14	10	17	162	#####	17 PSP Board
5	SES Semler, S.		12	15	14	11	16	20	14	16	15	9	15	15	172	#####	27
5	SEY Seymour, L.		14	13	12	12	16	14	23	17	13	16	13	9	172	#####	27
5	SHA Shaffer, D. L.		10	15	22	15	22	12	14	13	17	23	13	13	189	#####	44
5	SHJ Shaffer, J. A.		13	16	16	9	20	13	17	20	21	14	17	18	194	#####	49
5	SHU Shuler, M.	Ret. Oct?	2	6	2	3	14	15	17	12	0	0	0	0	71	#####	(74) taking comp days
5	SLI Sliker, W.J.		14	9	13	13	14	13	13	15	9	24	6	10	153	#####	8
5	SOR Soriano, D. B.		7	14	14	12	17	6	19	16	18	13	7	16	159	#####	14
5	THG Thoreson, George		13	11	13	16	14	17	14	14	9	20	15	12	168	#####	23 PSP Board
5	VON vonBrandenfels, E. M.	president	0	0	0	0	0	5	3	0	0	0	0	0	9	#####	PSP President
5	WIG Wildes, G. R.	Ret. Oct?	16	13	4	15	14	19	17	7	17	3	0	0	125	#####	(20) taking comp days
<b>Total Assignments/ Month</b>			<b>602</b>	<b>556</b>	<b>583</b>	<b>533</b>	<b>671</b>	<b>707</b>	<b>680</b>	<b>660</b>	<b>623</b>	<b>584</b>	<b>554</b>	<b>571</b>	<b>7324</b>	#####	
<b>Number of licensed PS pilots</b>			51	51	51	51	50	50	50	50	50	50	50	50	51	50.4	
<b>President</b>			1	1	1	1	1	1	1	1	1	1	1	1	1		
<b>Medical circumstances:</b>			1	1	1	1	1	2	3	2	2	1.67	1	1			
<b>Pilots taking comp days→retirement</b>						1				1	2	3	3	3			
<b>Available to pilot</b>			49	49	49	49	48	47	46.0	47	47	47.33	48	48			
<b># of Pilots with &lt; 6 jobs(+1=Pres)</b>			3 + 1	4 + 1	5 + 1	8 + 1	4 + 1	4 + 1	3 + 1	5 + 1	4 + 1	9 + 1	8 + 1	5 + 1			
<b>Pilots w/&gt;5 assgns &amp; their avg # of trips</b>			47P 12.6	46P 11.76	45P 12.6	42P 12.2	45P 14.7	45P 15.4	46P; 14.5	44P; 14.8	45P; 13.7	40P; 14.1	41P; 13.2	44P; 12.9			
<b>Average Assgn/pilot on rotation</b>			12.3	11.35	11.90	10.88	13.98	15.04	14.78	14.04	13.26	12.34	11.54	11.90	12.60		
<b>Cancellations</b>			23	13	20	8	15	8	10	6	12	13	10	24	162		
<b>PSP LOA Report (MOVES)</b>			579	543	563	525	656	699	670	654	611	571	544	547	7162		
<b>Avg moves/pilot on rotation</b>			11.82	11.08	11.49	10.71	13.67	14.87	14.57	13.91	13.00	12.06	11.33	11.40			



TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
2018 - 2015

	<u>Bulker</u>		<u>Car Carrier</u>		<u>Container</u>		<u>General</u>		<u>Naval</u>		<u>Other</u>		<u>Passenger</u>		<u>Reefer</u>		<u>Ro-Ro</u>		<u>Tanker</u>		<u>ATB</u>		<u>Total Tonnage</u>	
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves	% all Tankers	Tonnage	# moves
<b>2018</b>	36,734,440	1,109	29,749,874	483	165,878,450	2,396	458,389	160	9,800	8	1,338,523	148	44,007,774	461	98,848	11	8,376,931	235	93,153,996	1,600	549	26%	379,807,025	7,162
YTD Avg/Month	3,061,203	92	2,479,156	40	13,823,204	200	38,199	13	1,400	1	111,544	12	3,667,315	38	10,983	1	698,078	20	7,762,833	133	46		31,650,585	597
CHANGE FROM																								
Δ 2018/2017	810,715	25	2,120,683	15	4,561,959	5	18,925	11	(539,704)	(6)	806,179	70	2,101,154	17	(129,180)	(22)	(246,547)	(9)	2,929,533	144	(182)		12,433,717	70
<b>2017</b>	35,923,725	1,084	27,629,191	468	161,316,491	2,391	439,464	149	549,504	14	532,344	78	41,906,620	444	228,028	33	8,623,478	244	90,224,463	1,456	731	33%	367,373,308	7,092
YTD Avg/Month	2,993,644	90	2,302,433	39	13,443,041	199	36,622	12	49,955	1	44,362	7	3,492,218	37	20,730	3	718,623	20	7,518,705	121	61	0	30,614,442	594
CHANGE FROM																								
Δ 2017/2016	(1,700,764)	(78)	(1,535,962)	(40)	(25,983,065)	(281)	(2,589,960)	21	373,341	4	(132,980)	(1)	3,426,412	26	70,237	13	(319,161)	(8)	1,030,807	53	(142)		(27,361,095)	(432)
<b>2016</b>	37,624,489	1,162	29,165,153	508	187,299,556	2,672	3,029,424	128	176,163	10	665,324	79	38,480,208	418	157,791	20	8,942,639	252	89,193,656	1,403	873	38%	394,734,403	7,524
YTD Avg	2,945,489	93	2,428,029	43	15,638,061	225	255,218	11	34,770	3	66,383	8	3,848,021	42	9,208	1	761,299	21	7,322,274	115	72	0	33,280,937	629
CHANGE FROM																								
Δ 2016/2015	9,051,095	214	(1,373,706)	(33)	8,534,499	(60)	(734,179)	(33)	110,039	-	(2,746,772)	(351)	3,616,124	29	82,507	12	87,250	(1)	2,034,233	129	(8)		18,661,090	(103)



Puget Sound District  
Vessel Moves by LOA and Zone  
2016-2018

2018	DECEMBER 2018							
	YTD	Month	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5
416	25	Up to 500	3	8	8	6	0	0
666	54	500-599	17	9	3	16	9	0
1834	166	600-699	20	48	28	35	35	0
1001	61	700-799	7	12	3	15	24	0
886	82	800-899	7	17	7	31	20	0
1642	84	900-999	11	5	0	39	29	0
717	20	1000-1099	4	0	0	7	9	0
	33	1100-1199	5	2	0	19	7	0
	22	1200----	8	2	0	8	4	0
7162	547		82	103	49	176	137	0
<b>YTD totals</b>		<b>7162</b>	<b>1053</b>	<b>1029</b>	<b>683</b>	<b>2518</b>	<b>1875</b>	<b>4</b>
YTD Averages		596.8	87.8	85.8	56.9	209.8	156.3	0.3
		1.0%	7.0%	-7.8%	2.4%	7.7%	-4.2%	#DIV/0!

YTD	Month	DECEMBER 2017						
		LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
330	35	Up to 500	3	6	14	11	1	
738	52	500-599	10	6	3	22	11	
1880	168	600-699	14	37	34	48	35	
996	90	700-799	14	19	4	14	39	
822	71	800-899	13	14	7	19	18	
1713	139	900-999	34	6	2	38	59	
614	26	1000-1099				26		
		1100-1199						
		1200----						
assignmtns	581		88	88	64	178	163	0
<b>YTD totals</b>		<b>7093</b>	<b>984</b>	<b>1116</b>	<b>667</b>	<b>2339</b>	<b>1957</b>	<b>0</b>
YTD Averages		591.1	82.0	93.0	55.6	194.9	163.1	0.0
		-6.2%	-22.2%	-3.3%	-9.5%	0.1%	-5.5%	

YTD	Totals	DECEMBER 2016						
		LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
310	20	Up to 500	6	4	6	4		
776	44	500-599	8	7	3	17	9	
2056	205	600-699	19	53	48	49	36	
1051	91	700-799	8	26		24	33	
893	68	800-899	10	12	8	20	18	
1433	99	900-999	21	3		33	42	
1044	83	1000-1099	25	9		31	18	
		1100-1199						
		1200----						
assignmtns	610		97	114	65	178	156	0
<b>YTD totals</b>		<b>7563</b>	<b>1265</b>	<b>1154</b>	<b>737</b>	<b>2337</b>	<b>2070</b>	<b>0</b>
YTD Averages		630.3	105.4	96.2	61.4	194.8	172.5	0.0
		-0.8%	-11.4%	11.2%	7.0%	-1.0%	-1.1%	-100.0%

2018	NOVEMBER 2018							
	YTD	Month	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5
391	28	Up to 500	6	7	4	11	0	0
612	58	500-599	11	15	6	20	6	0
1668	146	600-699	16	32	20	38	40	0
940	62	700-799	9	5	1	17	30	0
804	81	800-899	13	11	8	27	22	0
1558	105	900-999	16	9	2	50	28	0
642	22	1000-1099	4	0	0	6	12	0
	29	1100-1199	7	2	0	13	7	0
	13	1200----	3	0	0	8	2	0
6615	544		85	81	41	190	147	0
<b>YTD totals</b>		<b>6615</b>	<b>971</b>	<b>926</b>	<b>634</b>	<b>2342</b>	<b>1738</b>	<b>4</b>
YTD Averages		601.4	88.3	84.2	57.6	212.9	158.0	0.4

YTD	Month	NOVEMBER 2017						
		LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
295	23	Up to 500	2	7	7	7	0	0
686	54	500-599	12	8	7	14	13	0
1712	170	600-699	15	56	29	37	33	0
906	105	700-799	12	22	7	25	39	0
751	50	800-899	5	6	2	19	18	0
1574	136	900-999	26	11	2	40	57	0
588	31	1000-1099	2			27	2	0
		1100-1199						
		1200----						
	569		74	110	54	169	162	0
<b>YTD totals</b>		<b>6512</b>	<b>896</b>	<b>1028</b>	<b>603</b>	<b>2161</b>	<b>1794</b>	<b>0</b>
YTD Averages		592.0	81.5	93.5	54.8	196.5	163.1	0.0

YTD	Totals	NOVEMBER 2016						
		LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
290	28	Up to 500	0	7	11	9	1	0
732	69	500-599	10	20	9	21	9	0
1851	199	600-699	27	49	37	38	48	0
960	106	700-799	16	18	2	28	42	0
825	75	800-899	8	15	9	23	20	0
1334	88	900-999	13	10	5	29	31	0
961	96	1000-1099	34	11	0	27	24	0
		1100-1199						
		1200----						
	661		108	130	73	175	175	0
<b>YTD totals</b>		<b>6953</b>	<b>1168</b>	<b>1040</b>	<b>672</b>	<b>2159</b>	<b>1914</b>	<b>0</b>
YTD Averages		632.1	106.2	94.5	61.1	196.3	174.0	0.0

2018	OCTOBER 2018							
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5
363	33	Up to 500	3	9	10	11	0	0
554	42	500-599	6	8	7	16	5	0
1522	156	600-699	18	25	27	47	39	0
878	87	700-799	17	10	4	21	35	0
723	85	800-899	9	17	13	25	21	0
1453	100	900-999	14	5	1	52	26	2
578	32	1000-1099	9	0	0	6	17	0
	30	1100-1199	5	2	0	18	5	0
	6	1200----	0	0	0	6	0	0
6071	571		81	76	62	202	148	2
<b>YTD totals</b>		<b>6071</b>	<b>886</b>	<b>845</b>	<b>593</b>	<b>2152</b>	<b>1591</b>	<b>4</b>
YTD Averages		607.1	88.6	84.5	59.3	215.2	159.1	0.4

2017	YTD	Month	OCTOBER 2017					
			LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5
272	37	Up to 500	6	4	7	16	4	
632	59	500-599	11	10	6	24	8	
1542	139	600-699	13	32	29	30	35	
801	94	700-799	13	16	5	24	36	
701	48	800-899	1	12	2	15	18	
1438	143	900-999	29	10	1	41	62	
557	30	1000-1099	0			30		
		1100-1199						
		1200----						
	550		73	84	50	150	163	0
<b>YTD</b>		<b>5943</b>	<b>822</b>	<b>918</b>	<b>549</b>	<b>1992</b>	<b>1632</b>	<b>0</b>
YTD Averages			82.2	91.8	54.9	199.2	163.2	0.0

2016	YTD	Month	OCTOBER 2016					
			LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5
262	35	Up to 500	5	7	10	11	2	
663	45	500-599	7	14	1	13	10	
1652	164	600-699	15	41	38	39	31	
854	105	700-799	13	23	4	27	38	
750	71	800-899	8	13	9	21	20	
1246	96	900-999	18	5	1	29	43	
865	90	1000-1099	28	10		33	19	
		1100-1199						
		1200----						
	606		94	113	63	173	163	0
<b>YTD</b>		<b>6292</b>	<b>1060</b>	<b>910</b>	<b>599</b>	<b>1984</b>	<b>1739</b>	<b>0</b>
YTD Averages		629.2	106.0	91.0	59.9	198.4	173.9	0.0

Puget Sound District  
Vessel Moves by LOA and Zone  
2016-2018

2018	SEPTEMBER 2018								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
330	39	Up to 500	4	8	7	16	4		
512	55	500-599	9	9	6	20	11		
1366	128	600-699	11	26	21	37	33		
791	77	700-799	7	6	3	29	32		
638	79	800-899	8	16	11	23	21		
1353	153	900-999	19	6	2	92	33	1	
510	80	1000-1099	15			46	19		
0		1100-1199							
0		1200----							
moves	611		73	71	50	263	153	1	
<b>YTD totals</b>		5500	805	769	531	1950	1443	2	
YTD Averages		611.1	89.4	85.4	59.0	216.7	160.3	0.2	

2017	SEPTEMBER 2017								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
235	17	Up to 500	2	4	7	4	0		
573	62	500-599	11	16	6	17	12		
1403	164	600-699	17	33	34	36	44		
707	64	700-799	7	7	3	18	29		
653	66	800-899	6	11	13	16	20		
1295	187	900-999	27	9		96	55		
527	41	1000-1099	1			40			
		1100-1199							
		1200----							
moves	601		71	80	63	227	160	0	
<b>YTD totals</b>		5393	749	834	499	1842	1469	0	
YTD Averages		599.2	83.2	92.7	55.4	204.7	163.2	0.0	

2016	SEPTEMBER 2016								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
227	32	Up to 500	7	8	12	5			
618	49	500-599	12	9	5	16	7		
1488	158	600-699	17	23	34	38	46		
749	103	700-799	23	6	3	31	40		
679	74	800-899	10	15	8	20	21		
1150	145	900-999	21	9	6	68	41		
775	89	1000-1099	25	10		36	18		
		1100-1199							
		1200----							
moves	650		115	80	68	214	173	0	
<b>YTD totals</b>		5686	966	797	536	1811	1576	0	
YTD Averages		631.8	107.3	88.6	59.6	201.2	175.1	0.0	

2018	AUGUST 2018								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
291	37	Up to 500	3	13	13	8	0	0	
457	76	500-599	18	10	7	27	14	0	
1238	141	600-699	17	26	25	38	35	0	
714	88	700-799	7	12	2	33	34	0	
559	74	800-899	6	12	14	19	23	0	
1200	152	900-999	23	9	1	82	37	0	
430	86	1000-1099	11	0	0	58	17	0	
		1100-1199							
		1200----							
moves	654		85	82	62	265	160	0	
<b>YTD totals</b>		4889	732	698	481	1687	1290	1	
YTD Averages		698	105	100	69	241	184	0	

2017	AUGUST 2017								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
218	30	Up to 500	3	7	8	10	2		
511	65	500-599	11	10	1	29	14		
1239	163	600-699	11	41	29	34	48		
643	63	700-799	6	5	3	19	30		
587	73	800-899	4	20	10	19	20		
1108	206	900-999	35	6	1	95	69		
486	43	1000-1099				43			
		1100-1199							
		1200----							
moves	643		70	89	52	249	183	0	
<b>YTD totals</b>		4792	678	754	436	1615	1309	0	
YTD Averages		599	85	94	55	202	164	0	

2016	AUGUST 2016								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
195	39	Up to 500	11	8	11	7	2		
569	73	500-599	23	8	3	27	12		
1330	153	600-699	12	29	31	35	46		
646	97	700-799	7	19	3	24	44		
605	65	800-899	7	9	5	25	19		
1005	155	900-999	18	6	3	89	39		
686	99	1000-1099	28	9		40	22		
		1100-1199							
		1200----							
moves	681		106	88	56	247	184	0	
<b>YTD totals</b>		5036	851	717	468	1597	1403	0	
YTD Averages		630	106	90	59	200	175	0	

2018	JULY 2018								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
254	32	Up to 500	4	10	10	8	0	0	
381	57	500-599	16	4	7	23	7	0	
1097	145	600-699	8	36	29	34	38	0	
626	95	700-799	13	3	1	45	33	0	
485	85	800-899	5	23	12	21	24	0	
1048	171	900-999	27	12	2	93	37	0	
344	85	1000--	13	0	0	52	20	0	
		1100-1199							
		1200----							
moves	670		86	88	61	276	159	0	
<b>YTD totals</b>		4235	647	616	419	1422	1130	1	
YTD Averages		605.0	92.4	88.0	59.9	203.1	161.4	0.1	

2017	JULY 2017								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
188	22	Up to 500	0	6	8	8	0	0	
446	86	500-599	14	23	8	29	12	0	
1076	142	600-699	9	31	28	30	44	0	
580	82	700-799	12	8	2	23	37	0	
514	76	800-899	7	23	9	18	19	0	
902	206	900-999	32	7	2	105	60	0	
443	44	1000--	0	0	0	44	0	0	
		1100-1199							
		1200----							
moves	658		74	98	57	257	172	0	
<b>YTD totals</b>		4149	608	665	384	1366	1126	0	
YTD Averages		592.7	86.9	95.0	54.9	195.1	160.9	0.0	

2016	JULY 2016								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
156	28	Up to 500	2	4	11	4	7		
496	102	500-599	8	9	3	21	61		
1177	148	600-699	15	35	28	40	30		
549	90	700-799	14	7	5	44	20		
540	104	800-899	12	12	9	30	41		
850	142	900-999	22	8	2	89	21		
587	75	1000--	25	7		43			
		1100-1199							
		1200----							
moves	689		98	82	58	271	180	0	
<b>YTD totals</b>		4355	745	629	412	1350	1219	0	
YTD Averages		622.1	106.4	88.9	192.9	174.1	0.0		

Puget Sound District  
Vessel Moves by LOA and Zone  
2016-2018

2018		JUNE 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
222	45	Up to 500	10	10	11	10	4		
324	74	500-599	21	8	8	23	14		
952	143	600-699	10	28	27	28	50		
531	94	700-799	12	7	2	38	35		
400	88	800-899	11	15	12	29	21		
877	167	900-999	26	10		91	40		
259	89	1000--	13			57	19		
		1100-1199							
		1200----							
	700		103	78	60	276	183	0	
YTD totals		3565	567	528	358	1146	971	7	
YTD Averages		594.2	93.5	88.0	59.7	191.0	161.8	0.2	

2017		JUNE 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
166	45	Up to 500	6	9	8	20	2		
360	61	500-599	12	10	5	23	11		
934	145	600-699	15	29	32	35	34		
498	62	700-799	6	9	5	19	23		
438	72	800-899	12	12	8	16	24		
696	191	900-999	24	14	3	94	56		
399	49	1000--	1			48			
		1100-1199							
		1200----							
	625		76	83	61	255	150	0	
YTD totals		3491	534	567	327	1109	954	0	
YTD Averages		581.8	89.0	94.5	54.5	184.8	159.0	0.0	

2016		JUNE 2016							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
128	39	Up to 500	7	7	11	13	1		
394	67	500-599	20	11	4	25	7		
1029	194	600-699	25	43	37	39	50		
459	87	700-799	11	4	3	31	38		
436	77	800-899	9	12	8	26	22		
708	152	900-999	24	7	2	78	41		
512	94	1000--	25	9		42	18		
		1100-1199							
		1200----							
moves	710		121	93	65	254	177	0	
YTD totals		3666	647	547	354	1079	1039	0	
YTD Averages		611.0	107.8	91.2	59.0	179.8	173.2	0.0	

2018		MAY 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
177	42	Up to 500	3	12	6	15	6		
250	61	500-599	16	13	2	25	4	1	
809	149	600-699	20	30	31	28	40		
437	104	700-799	16	11	2	35	40		
312	77	800-899	13	12	6	21	25		
710	161	900-999	35	2	1	73	50		
170	62	1000--	7			42	13		
		1100-1199							
		1200----							
	656		110	80	48	239	178	1	
YTD totals		2865	458	450	298	870	788	1	
YTD Averages		573.0	91.6	90.0	59.6	174.0	157.6	0.2	

2017		MAY 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
121	32	Up to 500	3	7	9	10	3		
299	68	500-599	8	18	4	25	13		
789	169	600-699	16	43	36	38	36		
436	92	700-799	15	7	4	29	37		
366	79	800-899	12	16	8	21	22		
505	177	900-999	20	12		93	52		
350	37	1000--	1	1		35			
		1100-1199							
		1200----							
	654		75	104	61	251	163	0	
YTD totals		2866	458	484	266	854	804	0	
YTD Averages		573.2	91.6	96.8	53.2	170.8	160.8	0.0	

2016		MAY 2016							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
89	26	Up to 500	3	5	6	11	1	0	
327	74	500-599	20	15	4	26	9	0	
835	175	600-699	18	41	37	34	45	0	
372	69	700-799	7	9	5	18	30	0	
359	83	800-899	9	12	8	28	26	0	
556	142	900-999	18	6	3	68	47	0	
418	96	1000--	30	9	0	39	18	0	
		1100-1199							
		1200----							
moves	665		105	97	63	224	176	0	
YTD totals		2956	526	454	289	825	862	0	
YTD Averages		591.2	105.2	90.8	57.8	165.0	172.4	0.0	

2018		APRIL 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
135	26	Up to 500	5	8	9	3	1		
189	46	500-599	9	6	3	22	6		
660	156	600-699	18	41	28	33	36		
333	88	700-799	15	14	3	23	33		
235	64	800-899	7	13	5	19	20		
549	115	900-999	22	5	4	33	51		
108	30	1000--	1			27	2		
		1100-1199							
		1200----							
moves	525		77	87	52	160	149	0	
		2209	348	370	250	631	610	0	
YTD Averages		552.3	87.0	92.5	62.5	157.8	152.5	0.0	

2017		APRIL 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
89	28	Up to 500	1	6	10	11	0		
231	52	500-599	17	6	1	18	10		
620	160	600-699	18	33	29	38	42		
344	82	700-799	10	10	3	26	33		
287	68	800-899	10	8	6	22	22		
328	91	900-999	19	5		28	39		
313	69	1000--	22	7		23	17		
		1100-1199							
		1200----							
	550		97	75	49	166	163	0	
YTD totals		2212	383	380	205	603	641	0	
YTD Averages		553.0	95.8	95.0	51.3	150.8	160.3	0.0	

2016		APRIL 2016							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
63	28	Up to 500	11	3	8	6	0	0	
253	55	500-599	19	6	3	17	10	0	
660	168	600-699	17	35	44	34	38	0	
303	69	700-799	6	12	1	18	32	0	
276	72	800-899	11	7	8	22	24	0	
414	104	900-999	17	8	0	33	46	0	
322	77	1000--	26	8	0	25	18	0	
		1100-1199							
		1200----							
moves	573		107	79	64	155	168	0	
YTD totals		2291	421	357	226	601	686	0	
YTD Averages		572.8	105.3	89.3	56.5	150.3	171.5	0.0	

Puget Sound District  
Vessel Moves by LOA and Zone  
2016-2018

2018		MARCH 2018						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
109	36	Up to 500	3	10	13	7	3	0
143	42	500-599	7	7	4	17	7	0
504	167	600-699	15	38	32	40	42	0
245	91	700-799	12	12	3	22	42	0
171	57	800-899	5	7	9	13	23	0
434	148	900-999	32	15	3	45	53	0
78	22	1000--	0	1	0	21	0	0
		1100-1199						
		1200----						
moves	563		74	90	64	165	170	0
YTD totals		1684	271	283	198	471	461	0
YTD Averages		561.3	90.3	94.3	66.0	157.0	153.7	0.0

2017		MARCH 2017						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
61	27	Up to 500	0	8	10	9	0	0
179	54	500-599	12	8	4	18	12	0
460	150	600-699	19	33	28	28	42	0
262	88	700-799	10	20	3	21	34	0
219	61	800-899	11	7	5	17	21	0
237	83	900-999	16	5	1	25	36	0
244	85	1000--	27	9		25	24	0
		1100-1199						
		1200----						
moves	548		95	90	51	143	169	0
2017 YTD totals		1662	286	305	156	437	478	0
YTD Averages		554.0	95.3	101.7	52.0	145.7	159.3	0.0

2016		MARCH 2016						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
35	15	Up to 500	1	4	8	2	0	0
198	65	500-599	15	11	2	28	9	0
492	176	600-699	20	38	35	35	48	0
234	71	700-799	7	13	1	14	36	0
204	78	800-899	9	11	10	18	30	0
310	106	900-999	21	6	2	29	48	0
245	80	1000--	29	9	0	24	18	0
		1100-1199						
		1200----						
moves	591		102	92	58	150	189	0
2016 YTD totals		1718	314	278	162	446	518	0
YTD Averages		572.7	104.7	92.7	54.0	148.7	172.7	0.0

2018		FEBRUARY 2018						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
73	40	Up to 500	14	7	13	6	0	0
101	46	500-599	5	11	2	21	7	0
337	159	600-699	18	45	37	29	30	0
154	73	700-799	13	6	0	21	33	0
114	58	800-899	7	11	12	15	13	0
286	141	900-999	31	14	5	40	51	0
56	25	1000--	1	0	0	24	0	0
		1100-1199						
		1200----						
moves	542		89	94	69	156	134	0
YTD totals		1121	197	193	134	306	291	0
YTD Averages		560.5	98.5	96.5	67.0	153.0	145.5	0.0

2017		FEBRUARY 2017						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
34	22	Up to 500	0	6	5	8	3	0
125	69	500-599	3	11	4	13	38	0
310	140	600-699	12	42	25	30	31	0
174	79	700-799	9	22	5	25	18	0
158	80	800-899	12	5	12	17	34	0
154	65	900-999	15	7	0	24	19	0
159	65	1000--	29	8	1	27	0	0
		1100-1199						
		1200----						
moves	520		80	101	52	144	143	0
YTD totals		1114	191	215	105	294	309	0
YTD Averages		557.0	95.5	107.5	52.5	147.0	154.5	0.0

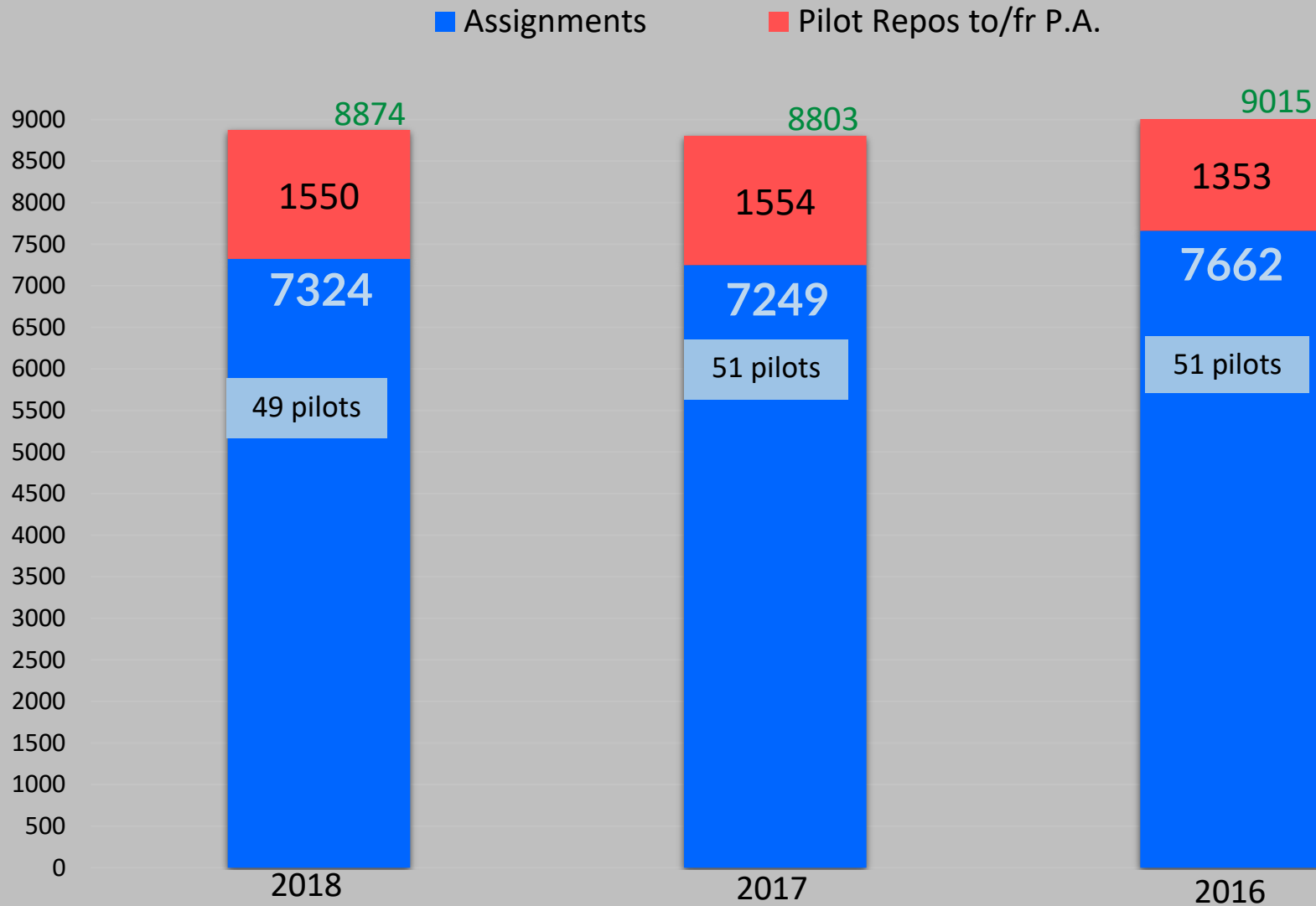
2016		FEBRUARY 2016						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
20	6	Up to 500	2	0	4	0	0	0
133	65	500-599	18	20	3	15	9	0
316	153	600-699	14	39	28	30	42	0
163	75	700-799	5	17	2	20	31	0
126	62	800-899	7	13	5	15	22	0
204	101	900-999	21	3	1	31	45	0
165	76	1000--	24	10	0	28	14	0
		1100-1199						
		1200----						
moves	538		91	102	43	139	163	0
YTD totals		1127	212	186	104	296	329	0
YTD Averages		563.5	106.0	93.0	52.0	148.0	164.5	0.0

2018		JANUARY 2018						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
	33	Up to 500	13	5	11	3	1	0
	55	500-599	11	16	3	16	9	0
	178	600-699	29	34	37	37	41	0
	81	700-799	14	14	1	18	34	0
	56	800-899	8	16	6	13	13	0
	145	900-999	31	14	7	36	57	0
	31	1000--	2	0	0	27	2	0
		1100-1199						
		1200----						
moves	579		108	99	65	150	157	0

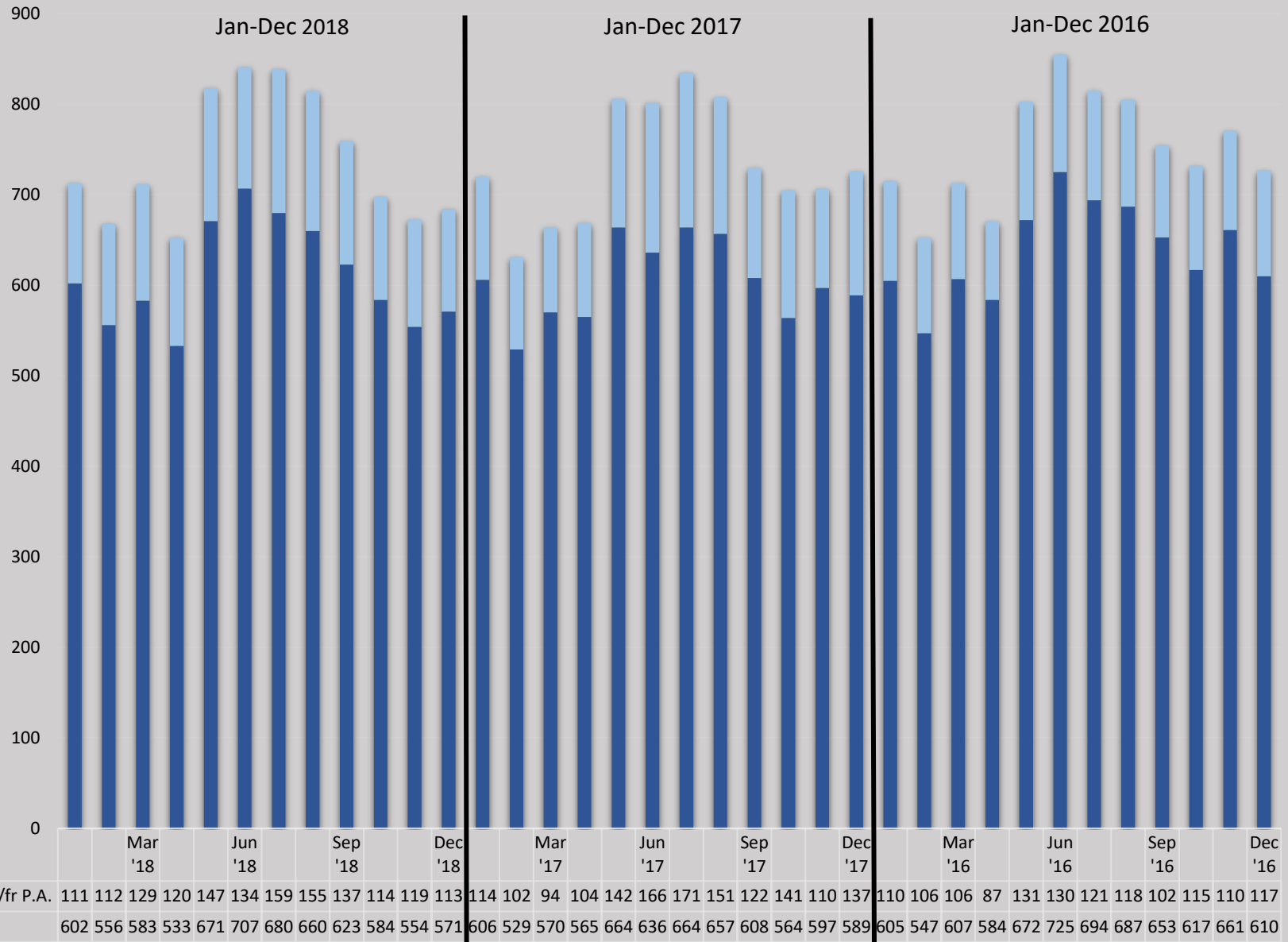
2017		JANUARY 2017						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
	12	Up to 500	1	4	7			
	56	500-599	25	7	2	16	6	
	170	600-699	13	51	32	34	40	
	95	700-799	13	19	3	22	38	
	78	800-899	13	13	9	23	20	
	89	900-999	15	8		28	38	
	94	1000--	31	12		27	24	
		1100-1199						
		1200----						
moves	594		111	114	53	150	166	0

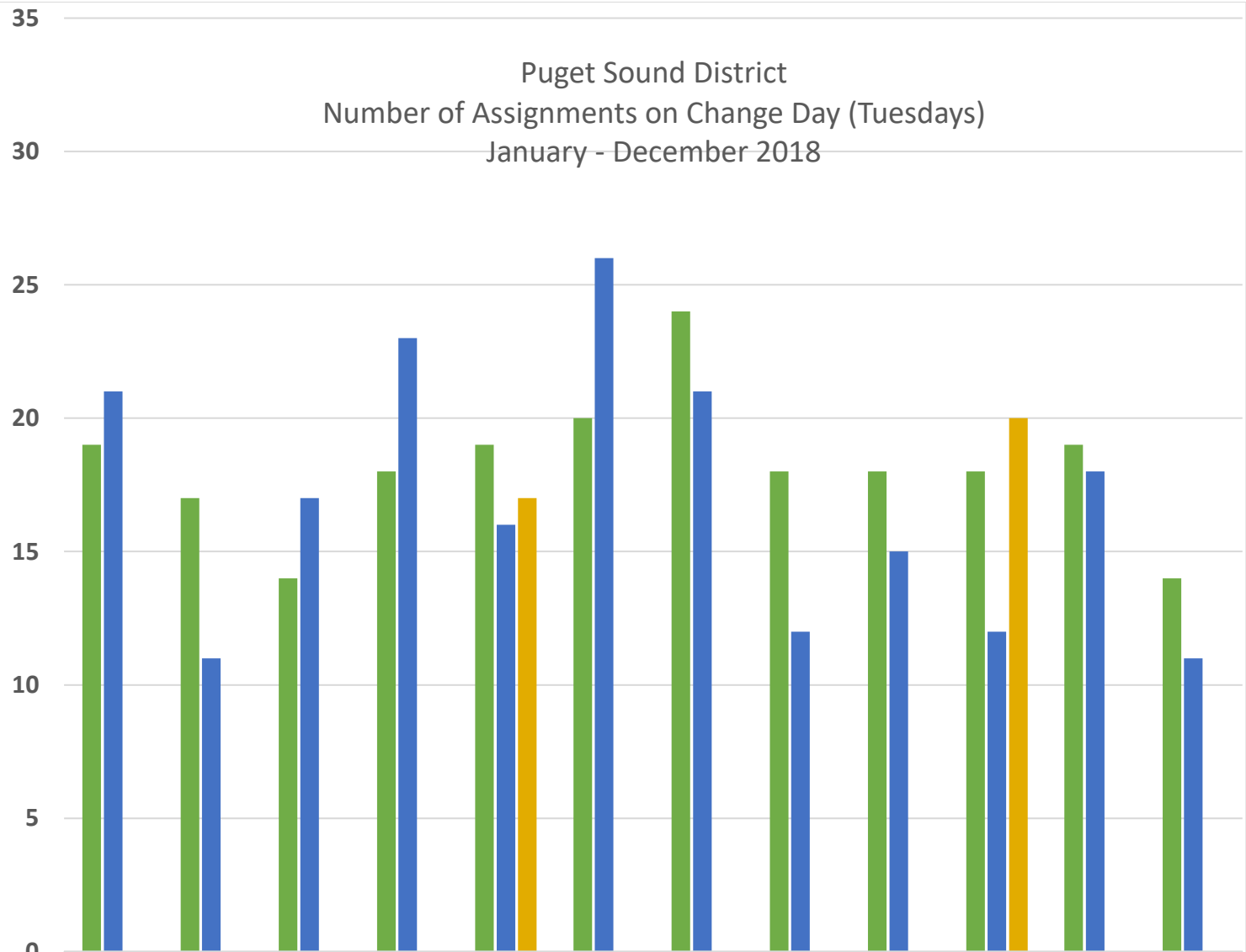
2016		JANUARY 2016						
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
	14	Up to 500	4	3	1	6		
	68	500-599	14	12	11	23	8	
	163	600-699	20	35	34	31	43	
	88	700-799	17	9	4	26	32	
	64	800-899	17	7	9	13	18	
	103	900-999	20	7	2	28	46	
	89	1000--	29	11		30	19	
		1100-1199						
		1200----						
moves	589		121	84	61	157	166	0

Puget Sound District  
Total Repositions to/from PA and  
Total Assignments 2016-2018



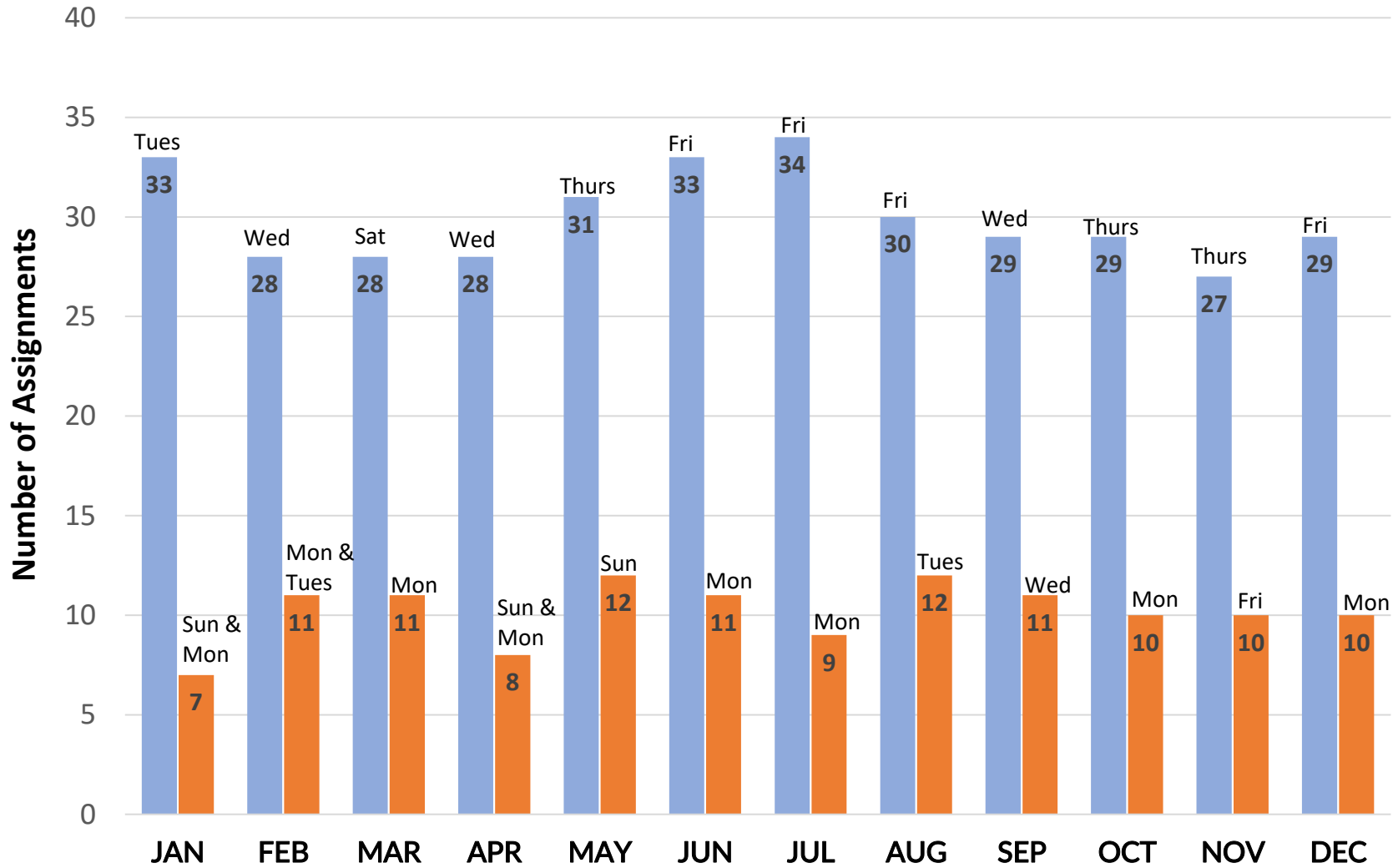
Puget Sound District  
Pilot Repositions and Assignments  
2018-2016



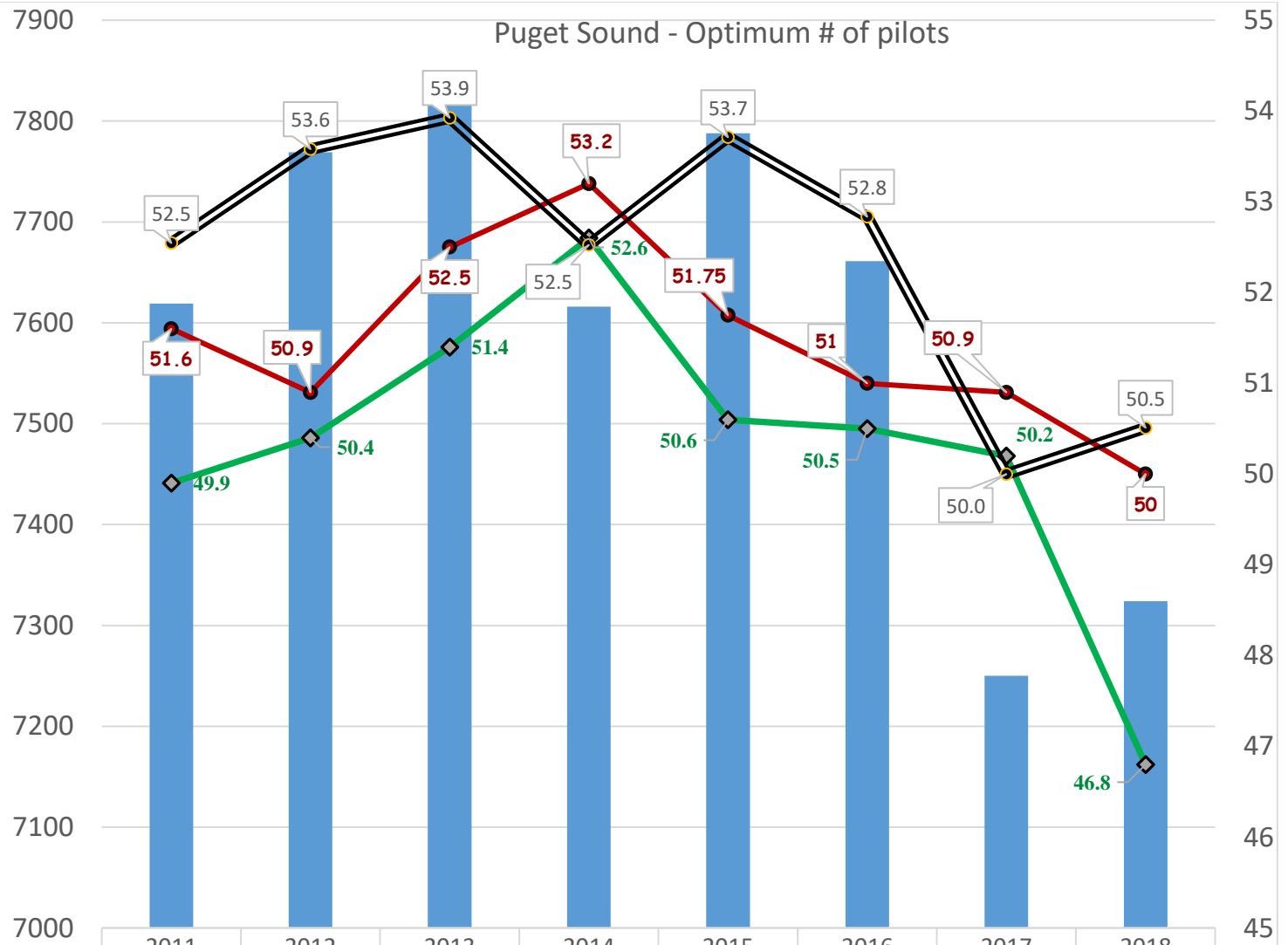


	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
■ 1st Change Day of Month	19	17	14	18	19	20	24	18	18	18	19	14
■ 2nd Change Day of Month	21	11	17	23	16	26	21	12	15	12	18	11
■ 3rd Change Day of Month					17					20		

### Hi-Low Number of Assignments in Month and Day of Week January - December 2018

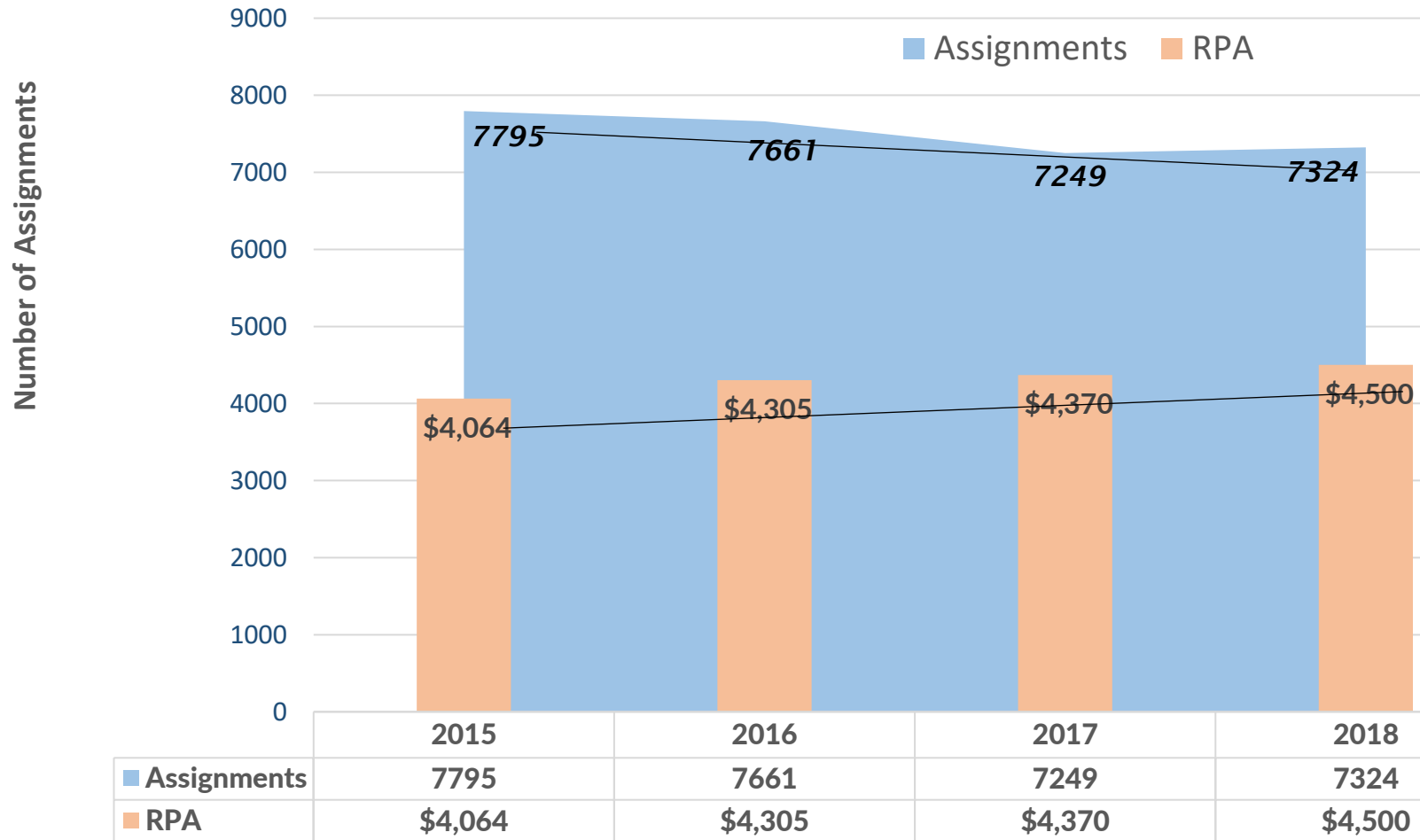






# of Assignments	7619	7769	7819	7616	7788	7661	7250	7324
Licensed Pilots (w/o President)	51.6	50.9	52.5	53.2	51.75	51	50.9	50
Pilots Available to Dispatch	49.9	50.4	51.4	52.6	50.6	50.5	50.2	46.8
Target # of *Working Pilots @ 145 assigns per pilot/year	52.5	53.6	53.9	52.5	53.7	52.8	50.0	50.5

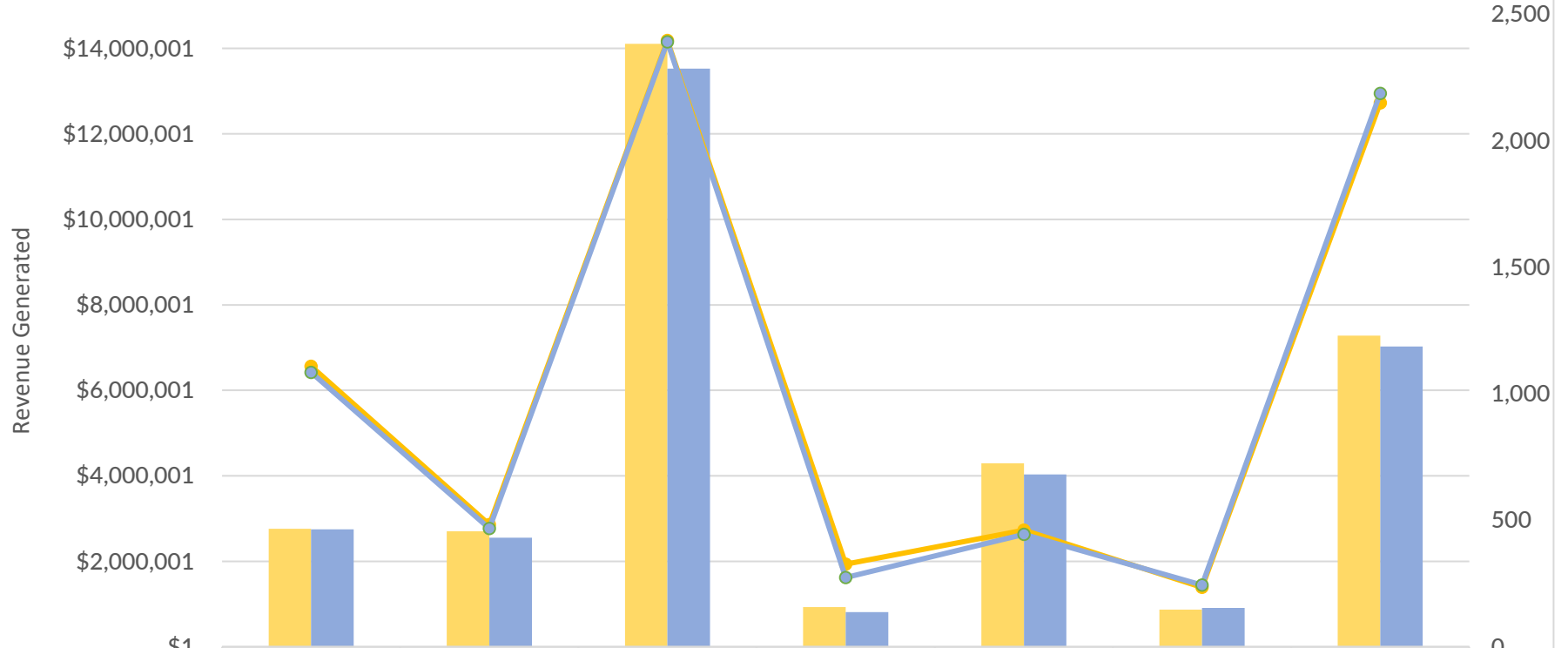
**Puget Sound Pilots  
 Revenue Per Assignment and Number of Assignments  
 Through December 2015 - 2018**



Just the Basics  
2018-2015

MONTH								Year to Date					
2018	Month	Revenue minus Transp	Assignments	RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
	Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%					-0.7%	
	Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	\$ 4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%
	Mar	3.7%	2,357,526	583	2.3%	4,044	1.3%	7,008,279	0.9%	1,741	2.1%	4,025	-1.2%
	Apr	-5.1%	2,197,452	533	-5.7%	4,123	0.6%	9,205,731	-0.6%	2,274	0.2%	4,048	-0.8%
	May	1.1%	3,001,506	671	1.1%	4,473	0.0%	12,207,237	-0.2%	2,945	0.4%	4,145	-0.6%
	Jun	14.3%	3,496,544	707	11.2%	4,946	2.8%	15,703,781	2.7%	3,652	2.3%	4,300	0.4%
	Jul	5.7%	3,419,901	680	2.4%	5,029	3.2%	19,123,682	3.2%	4,332	2.3%	4,415	0.9%
	Aug	4.8%	3,237,698	660	0.5%	4,906	4.3%	22,361,381	3.5%	4,992	2.1%	4,479	1.4%
	Sep	7.6%	3,172,712	623	2.5%	5,093	5.0%	25,534,093	4.0%	5,616	2.1%	4,547	1.8%
	Oct	8.7%	2,563,816	584	3.5%	4,390	5.0%	28,097,909	4.4%	6,200	2.2%	4,532	2.1%
	Nov	1.4%	2,402,816	554	-7.2%	4,337	9.2%	30,500,725	4.1%	6,754	1.4%	4,516	2.7%
	Dec	3.2%	2,459,913	571	-3.1%	4,308	6.4%	32,960,638	4.1%	7,324	1.0%	4,500	3.0%
	<b>2018</b>		<b>32,960,638</b>	<b>7324</b>						<b>75</b>			
2017	Month	Revenue minus Transp	Assignments	RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
	Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%						
	Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	\$ 4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%
	Mar	-6.0%	2,274,287	570	-6.1%	3,990	0.1%	6,945,645	-2.6%	1,705	-3.1%	4,074	0.5%
	Apr	-1.5%	2,315,825	565	-3.3%	4,099	1.9%	9,261,470	-2.3%	2,270	-3.1%	4,080	0.8%
	May	-2.3%	2,968,949	664	-1.2%	4,471	-1.1%	12,230,419	-2.3%	2,934	-2.7%	4,169	0.4%
	Jun	-4.8%	3,060,089	636	-12.3%	4,811	8.5%	15,290,508	-2.8%	3,570	-4.5%	4,283	1.8%
	Jul	-2.6%	3,235,074	664	-4.3%	4,872	1.8%	18,525,582	-2.8%	4,234	-4.5%	4,375	1.8%
	Aug	-5.3%	3,089,703	657	-4.2%	4,703	-1.1%	21,615,285	-3.2%	4,891	-4.5%	4,419	1.4%
	Sep	-2.4%	2,948,218	608	-6.9%	4,849	4.9%	24,563,503	-3.1%	5,500	-4.7%	4,466	1.7%
	Oct	-8.3%	2,357,919	564	-8.6%	4,181	0.3%	26,921,423	-3.5%	6,064	-5.1%	4,440	1.6%
	Nov	-9.6%	2,370,766	597	-9.7%	3,971	0.1%	29,292,188	-4.1%	6,661	-5.5%	4,398	1.5%
	Dec	-2.5%	2,383,967	589	-3.4%	4,047	0.9%	\$ 31,676,155	-4.0%	7,249	-5.4%	4,370	1.5%
	<b>2017</b>	<b>-4.0%</b>	<b>31,676,155</b>	<b>7249</b>	<b>-5.4%</b>					<b>(412)</b>			
2016	Month	Revenue minus Transp	Assignments	RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
	Jan	11.0%	2,443,846	605	4.9%	4,039	5.8%						
	Feb	12.1%	2,269,624	547	5.8%	4,149	5.9%	\$ 4,713,470	11.5%	1,152	5.3%	4,092	5.9%
	Mar	2.3%	2,419,890	607	-5.0%	3,987	7.7%	7,133,360	8.2%	1,759	1.5%	4,055	6.6%
	Apr	9.2%	2,350,195	584	-5.8%	4,024	15.9%	9,483,555	8.4%	2,343	-0.4%	4,048	8.9%
	May	2.7%	3,039,515	672	-13.2%	4,523	18.3%	12,523,070	7.0%	3,015	-3.6%	4,154	11.0%
	Jun	0.1%	3,215,179	725	-8.3%	4,435	9.2%	15,738,249	5.5%	3,740	-4.5%	4,208	10.5%
	Jul	12.2%	3,320,803	694	9.8%	4,785	2.2%	19,059,052	6.6%	4,434	-2.5%	4,298	9.4%
	Aug	-0.9%	3,261,886	686	-1.0%	4,755	0.1%	22,320,938	5.4%	5,120	-2.3%	4,360	8.0%
	Sep	9.5%	3,019,483	653	8.7%	4,624	0.8%	25,340,421	5.9%	5,773	-1.2%	4,389	7.2%
	Oct	-3.3%	2,571,409	617	-7.4%	4,168	4.4%	27,911,830	5.0%	6,390	-1.8%	4,368	7.0%
	Nov	5.8%	2,622,922	661	2.6%	3,968	3.1%	30,534,752	5.1%	7,051	-1.4%	4,331	6.6%
	Dec	-6.6%	2,446,187	610	-4.8%	4,010	-1.8%	\$ 32,980,939	4.1%	7,661	-1.7%	4,305	5.9%
	<b>2016</b>	<b>4.1%</b>	<b>32,980,939</b>	<b>7,661</b>	<b>-1.7%</b>					<b>(134)</b>			
2015	Month	Revenue minus Transp	Assignments	RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
	Jan	-13.8%	2,202,588	577	-9.7%	3,817	-4.5%						
	Feb	-10.5%	2,024,842	517	-11.3%	3,917	1.0%	\$ 4,227,430	-12.2%	1,094	-10.5%	3,864	-2.0%
	Mar	-1.6%	2,365,096	639	2.6%	3,701	-4.1%	6,592,526	-8.7%	1,733	-6.1%	3,804	-2.8%
	Apr	-12.6%	2,153,086	620	-1.6%	3,473	-11.2%	8,745,612	-9.7%	2,353	-4.9%	3,717	-5.0%
	May	-2.5%	2,959,296	774	15.4%	3,823	-15.5%	11,704,908	-8.0%	3,127	-0.6%	3,743	-7.4%
	Jun	5.8%	3,210,995	791	14.6%	4,059	-7.7%	14,915,903	-5.3%	3,918	2.1%	3,807	-7.3%
	Jul	-2.1%	2,960,243	632	-4.7%	4,684	2.7%	17,876,146	-4.8%	4,550	1.1%	3,929	-5.9%
	Aug	2.2%	3,291,439	693	1.2%	4,750	1.1%	21,167,585	-3.8%	5,243	1.1%	4,037	-4.9%
	Sep	3.8%	2,756,533	601	0.7%	4,587	3.1%	23,924,118	-3.0%	5,844	1.1%	4,094	-4.0%
	Oct	9.4%	2,659,033	666	4.2%	3,993	5.0%	26,583,151	-1.8%	6,510	1.4%	4,083	-3.2%
	Nov	13.9%	2,479,703	644	8.8%	3,850	4.7%	29,062,854	-0.7%	7,154	2.0%	4,062	-2.7%
	Dec	20.2%	2,618,146	641	6.1%	4,084	13.3%	31,681,000	0.8%	7,795	2.4%	4,064	-1.5%
	<b>2015</b>	<b>0.8%</b>	<b>31,681,000</b>	<b>7,795</b>	<b>2.4%</b>					<b>179</b>			

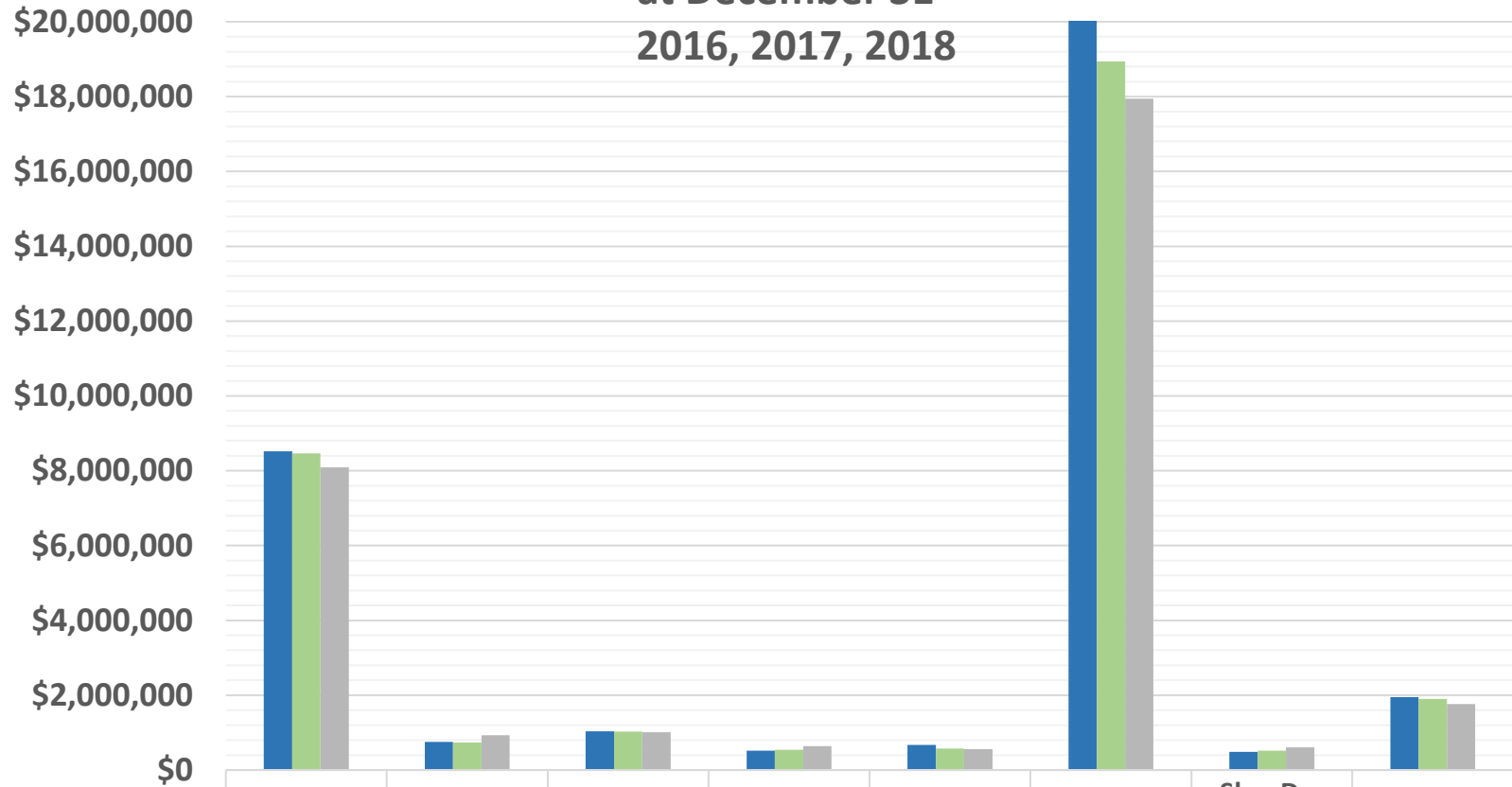
Puget Sound District  
 Revenue Generated by Vessel Type  
 2017 - 2018



	Bulker	Car Carrier	Container	General Purpose	Passenger	Ro-Ro	Tanker
2018 Revenue	\$2,764,056	\$2,703,538	\$14,106,403	\$932,190	\$4,291,983	\$872,636	\$7,279,277
2017 Revenue	\$2,747,059	\$2,551,798	\$13,528,013	\$813,206	\$4,035,091	\$909,220	\$7,023,550
2018 Moves	1,109	483	2,396	327	461	235	2,149
2017 Moves	1,084	468	2,391	274	444	244	2,187

■ 2018 Revenue   
 ■ 2017 Revenue   
 —●— 2018 Moves   
 —●— 2017 Moves

**PSP Source of Revenue by Tariff Category  
 at December 31  
 2016, 2017, 2018**



	LOA/Zone	Harbor Shift	Transp	Waterwy	BC/Bridge / Cancels	Tonnage Surcharge	SlowDn; Stndby; Sail, Arrvl or Dock Delay	Pilot Boat
Dec YTD 2018	8,520,794	753,257	1,036,161	517,161	667,845	20,067,888	485,785	1,948,104
Dec YTD 2017	8,462,141	738,296	1,029,519	545,414	571,724	18,939,599	519,586	1,899,036
Dec YTD 2016	8,091,485	931,227	1,009,204	637,925	561,242	17,941,176	609,076	1,762,620

PSP Source of Revenue  
January-December  
2018, 2017, 2016

SUMMARY OF PSP Earned Revenue Rpt <u>Calendar Year</u>	2018	2018	2018	2018	2018		2017	2017	2017	2017	2017		2016	2016	2016	2016	2016
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	YTD	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	YTD	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
--Counters & Misc Totals--						YTD Change						YTD Change					
Seattle Assigns	382	621	714	461	2,178	4.2%	417	611	657	405	2,090	1.1%	415	607	720	326	2,068
Ship Assigns	1,741	1,911	1,963	1,709	7,324	1.0%	1,705	1,866	1,929	1,750	7,250	2.8%	1,759	1,981	2,033	1,278	7,051
Pilot Boat Assigns	1,241	1,451	1,587	1,319	5,598	2.6%	1,218	1,393	1,514	1,333	5,458	7.8%	1,254	1,440	1,453	917	5,064
Tonnage Surcharge/Moves	1,661	1,881	1,935	1,662	7,139	0.4%	1,662	1,829	1,897	1,700	7,088	2.2%	1,718	1,948	2,020	1,249	6,935
+non tonnage moves	23				23					0							
Surcharge Revenue	\$4,021,037	\$5,334,262	\$6,277,601	\$4,434,988	\$20,067,888	6.0%	\$3,975,144	\$5,045,826	\$5,812,519	\$4,106,110	\$18,939,599	5.6%	\$3,970,859	\$5,078,192	\$5,923,841	\$2,968,284	\$17,941,176
--Source of Revenue Breakdown--																	
LOA/Zone (*)	\$1,900,570	\$2,242,724	\$2,405,191	\$1,972,309	\$8,520,794	0.7%	\$1,906,628	\$2,187,021	\$2,375,000	\$1,993,492	\$8,462,141	4.6%	\$1,971,175	\$2,272,257	\$2,430,109	\$1,417,944	\$8,091,485
Harbor Shift (*)	176,530	204,143	185,026	187,558	753,257	2.0%	241,232	179,973	151,891	165,200	738,296	-20.7%	255,129	255,161	252,965	167,972	931,227
Transportation (**)	289,148	257,330	248,000	241,683	1,036,161	0.6%	242,747	265,285	258,331	263,157	1,029,519	2.0%	258,844	279,996	280,626	189,737	1,009,204
BC Surcharge (***)	132,741	88,494	90,601	65,317	377,153	4.7%	77,959	107,457	99,029	75,852	360,297	-2.3%	73,745	117,992	117,992	58,996	368,725
Bridge Transit (***)	13,844	23,388	24,114	17,243	78,589	-2.2%	19,771	23,252	18,858	18,459	80,340	-8.5%	24,180	27,428	24,876	11,334	87,818
Waterway (***)	116,660	142,652	137,180	120,669	517,161	-5.2%	158,042	130,986	133,057	123,329	545,414	-14.5%	185,991	178,429	168,112	105,393	637,925
Tonnage Surcharge (***)	4,021,037	5,334,262	6,277,601	4,434,988	20,067,888	6.0%	3,975,144	5,045,826	5,812,519	4,106,110	18,939,599	5.6%	3,970,859	5,078,192	5,923,841	2,968,284	17,941,176
Cancellations (***)	36,165	17,503	19,965	32,531	106,164	7.4%	27,352	21,649	18,168	31,655	98,824	36.3%	24,548	19,570	9,068	19,323	72,509
Compass Adj (***)	718	2,513	2,154	1,436	6,821	58.3%	718	359	1,795	1,436	4,308	-20.0%	1,077	2,513	359	1,436	5,385
Standby/Sail Delay (***)	57,612	68,298	61,978	90,820	278,708	-6.8%	69,412	77,466	60,972	91,148	298,998	0.1%	88,610	71,604	55,721	82,802	298,737
Slow Down (***)	12,640	44,716	63,330	10,960	131,646	4.9%	14,522	39,456	57,266	14,266	125,510	-35.5%	54,252	43,611	86,620	10,156	194,639
Salmon Bay (***)	2,532	2,321	211	633	5,697	35.0%	211	1,266	1,688	1,055	4,220	-25.9%	210	1,266	3,376	844	5,696
Lk Union/Washington (***)	328	1,312		328	1,968	-36.8%	164	984	1,148	820	3,116	24.3%	164	1,078	1,640	-375	2,507
Sea Trials (***)	86,866	1,014		0	87,880	845.5%	3,718	0	5,577	0	9,295	-42.7%	3,718	7,267	4,225	1,014	16,224
Delayed Arr & Dock Delay (***)	15,115	16,476	10,960	32,880	75,431	-20.7%	26,852	36,716	8,768	22,742	95,078	-17.8%	43,310	27,400	17,262	27,728	115,700
Miscellaneous (***)	3,054	738	(275)	56	3,573	-68.4%	56	8,036	28	3,204	11,324		0	0	14	2,364	2,378
Pilot Boat (***)	431,868	504,948	552,276	459,012	1,948,104	2.6%	423,864	484,416	526,872	463,884	1,899,036	7.7%	436,392	501,120	505,992	319,116	1,762,620
Total-Source Section	\$7,297,428	#####	\$10,078,312	\$7,668,422	\$33,996,995	3.9%	\$7,188,392	\$8,610,148	\$9,531,326	\$7,375,808	\$32,705,674	3.7%	\$7,392,204	\$8,884,884	\$9,882,798	\$5,384,068	#####
-----Revenue-----	1st Qtr	2nd Qtr	3rd Qtr		YTD		1st Qtr	2nd Qtr	3rd Qtr		YTD		1st Qtr	2nd Qtr	3rd Qtr		YTD
Mileage (LOA/Zone) (*)	\$2,077,100	\$2,446,867	\$2,590,217	\$2,159,867	\$9,274,051	0.8%	\$2,147,860	2,366,994	\$2,526,891	\$2,158,692	\$9,200,437	2.0%	\$2,226,304	\$2,527,418	\$2,683,074	\$1,585,916	\$9,022,712
Transportation (**)	289,148	257,330	248,000	241,683	1,036,161	0.6%	242,747	265,285	258,331	263,157	1,029,519	2.0%	258,844	279,996	280,626	189,737	1,009,203
Special (***)	4,931,179	6,248,635	7,240,095	5,266,678	23,686,587	5.4%	4,797,785	5,977,868	6,746,104	4,953,960	22,475,717	4.5%	4,907,056	6,077,470	6,919,098	3,608,415	21,512,039
Total -Revenue Section	\$7,297,428	#####	\$10,078,312	\$7,668,227	\$33,996,799	3.9%	\$7,188,392	\$8,610,148	\$9,531,326	\$7,375,808	\$32,705,674	3.7%	\$7,392,204	\$8,884,884	\$9,882,798	\$5,384,068	#####
Revenue/Assignment, w/o Transp	\$4,025	\$4,550	\$5,008	\$4,346	\$4,500	3.0%	\$4,074	\$4,472	\$4,807	\$4,064	\$4,369	0.9%	\$4,055	\$4,344	\$4,723	\$4,064	4,331
Other Stats	\$7,008,279	\$8,695,502	\$9,830,312	\$7,426,545	\$32,960,638		\$6,945,645	\$8,344,862	\$9,272,995	\$7,112,652	\$31,676,154		\$7,133,360	\$8,604,888	\$9,602,172	\$5,194,331	\$30,534,751
Pilot Boat Charges	\$431,868	\$504,948	\$552,276	\$459,012	\$1,948,104	2.6%	\$423,864	\$484,416	\$526,872	\$463,884	\$1,899,036	7.7%	\$436,392	\$501,120	\$505,992	\$319,116	\$1,762,620
Pilot Boat Assignments	1,241	1,451	1,587	1,319	5,598	2.6%	1,218	1,393	1,514	1,333	5,458	7.8%	1,254	1,440	1,453	917	5,064
Avg	\$348	\$348	\$348	\$348	\$348	0.0%	\$348	\$348	\$348	\$348	\$348		\$348	\$348	348	348	\$348
Tonnage Surcharge Revenue	\$4,021,037	\$5,334,262	\$6,277,601	\$4,434,988	\$20,067,888	6.0%	\$3,975,144	\$5,045,826	\$5,812,519	\$4,106,110	\$18,939,599	5.6%	\$3,970,859	\$5,078,192	\$5,923,841	\$2,968,284	\$17,941,176
Tonnage Surcharge Charge # moves	1,661	1,881	1,935	1,662	7,139	0.7%	1,662	1,829	1,897	1,700	7,088	2.2%	1,718	1,948	2,020	1,249	6,935
Avg Tonnage Surcharge/Move	\$2,421	\$2,836	\$3,244	\$2,668	\$2,811	5.2%	\$2,392	\$2,759	\$3,064	\$2,415	\$2,672	3.3%	\$2,311	\$2,607	2,933	\$2,377	\$2,587

<b>PSP 2019</b>	January	February	March
Tariff Revenue-Trans	\$2,587,013		
RPA-Revenue per Assign	\$4,385	#DIV/0!	#DIV/0!
# of licensed pilots w/o Pres	49		
Average Assgn/pilot on rotation	13.10		
# pilots with < 6 jobs (+1=Pres)	6 + 1		
2nd pilot jobs	37		
Repos	112		
Assignments	590		
Assignment change	(12)		
Moves	572		
Moves change	(7)		
Cancellations	18	0	0
Tonnage Revenue	\$1,534,254		
Tonnage Revenue per Move	\$2,682	#DIV/0!	#DIV/0!
Gross Tonnage Moved	30,531,919		

<b>PSP 2018</b>	January	February	March
Tariff Revenue-Trans	\$2,371,509	\$2,279,245	\$2,357,526
RPA-Revenue per Assign	\$3,939	\$4,099	\$4,044
# of licensed pilots w/o Pres	50	50	50
Average Assgn/pilot on rotation	12.30	11.35	11.90
# pilots with < 6 jobs (+1=Pres)	3 + 1	2 + 1	5 + 1
2nd pilot jobs	34	34	35
Repos	111	112	129
Assignments	602	556	583
Assignment change	(4)	27	13
Moves	579	542	563
Moves change	(15)	22	15
Cancellations	23	14	20
Tonnage Revenue	\$1,364,136	\$1,306,390	\$1,350,510
Tonnage Revenue per Move	\$2,356	\$2,410	\$2,399
Gross Tonnage Moved	27,962,363	26,106,585	27,303,886

<b>PSP 2017</b>	January	February	March
Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989
# of licensed pilots w/o Pres	51	51	51
Average Assgn/pilot on rotation	11.88	10.37	11.18
# pilots with < 6 jobs (+1=Pres)	2 + 1	5 + 1	3 + 1
2nd pilot jobs			
Repos	114	102	94
Assignments	606	529	570
Assignment change	1	(18)	(37)
Moves	594	520	548
Moves change	5	(18)	(43)
Cancellations	12	9	22
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303
Gross Tonnage Moved	31,303,842	27,225,601	27,446,553

<b>PSP 2016</b>	January	February	March
Tariff Revenue-Trans	\$2,443,846	\$2,269,624	\$2,419,887
RPA-Revenue per Assign	\$4,039	\$4,149	\$3,987
# of licensed pilots w/o Pres	51	51	50
Average Assgn/pilot	12.26	10.73	12.14
# pilots with < 6 jobs(+1=Pres)	6 + 1	8 + 1	3 + 1
2nd pilot jobs			
Repos	110	106	106
Assignments	605	547	607
Assignment change	28	30	(32)
Moves	589	538	591
Moves change	23	37	(32)
Cancellations	16	9	16
Tonnage Revenue	\$1,329,440	\$1,296,111	\$1,345,308
Tonnage Revenue per Move	\$2,257	\$2,409	\$2,276
Gross Tonnage Moved	29,609,106	27,830,304	29,667,076

2019			2018		Average Assgn 145/12=12.1 >12.1 in Bold	
Pilot Code	Actual Trips PSP Earned Revenue Report Detail	Lic or Ret Date	Actual Assign	YTD Actual Assign		
5	ANA Anacker, D.S.	Lic. 3/27/12	14	14	14.0	
5	ANT Anthony, Michael	Lic. 7/24/12	10	10	10.0	BPC/TEC
5	ARN Arnold, J. E.		13	13	13.0	
0	BEN Bendixen, Sandy	Lic. 9/20/18	9	9	9.0	New pilot
5	BOU Bouma, Blair		19	19	19.0	PSP Bd
5	BRO Brouillard, Dan	Lic. 7/31/13	21	21	21.0	
5	BRU Brusco, David		11	11	11.0	
5	BUJ Bujacich, J.P.		14	14	14.0	
5	CAW Carley, W. Bud	Lic. 1/10/13	14	14	14.0	
5	CAI Carlson, J.J.		2	2	2.0	PSP V.P.
3	CAJ Carstensen, J	Lic. 9/30/15	8	8	8.0	
4	COL Coleman, S	Lic. 8/27/14	12	12	12.0	PSP Sec/Treas
5	COR Coryell, T.D.	Lic. 12/13/13	18	18	18.0	
5	EME Emerson, L. P.		22	22	22.0	
5	ENF Engstrom, F. E.	Lic. 11/15/12	4	4	4.0	
3	GAL Galvin, Jamie	Lic. 11/11/14	15	15	15.0	
5	GRD Grobschmit, D.W.		15	15	15.0	
5	HAI Hannuksela, J		14	14	14.0	
5	HAR Harris, J. B.		17	17	17.0	
1	HEJ Henderson, J. David	Lic. 7/6/17	9	9	9.0	
5	HEN Henshaw, B. F.		10	10	10.0	
1	HUP Hunter, P.V	Lic. 10/13/17	12	12	12.0	
3	JEN Jensen, Brian	Lic. 12/22/14	15	15	15.0	
5	KAL Kalvoy, J.E.		15	15	15.0	
5	KEA Kearns, J.		19	19	19.0	
2	KEN Kelleher, N.T.	Lic. 4/14/16	16	16	16.0	
5	KEP Kelly, P.S.		6	6	6.0	
5	KLA Klapperich, E.C.		11	11	11.0	
4	LIC Lichy, E.C.	Lic. 5/1/14	8	8	8.0	
3	LOB Lowe, Brad	Lic. 9/23/15	6	6	6.0	
5	LOW Lowery, W.W.	Lic. 2/11/13	11	11	11.0	
5	MAY Mayer, D. W.		19	19	19.0	TEC
5	MOT Moreno, S.		13	13	13.0	
0	MYE Myers, R	Lic. 11/28/17	15	15	15.0	
5	NEW Newman, A. J.		16	16	16.0	PSP Board
1	ROU Rounds, Chris	Lic. 7/11/17	12	12	12.0	
5	SAN Sanders, D. A.		0	0	0.0	taking comp days
5	SCO Scoggins, J		0	0	0.0	taking comp days
5	SCR Scragg, J.		11	11	11.0	BPC/TEC
5	SEM Semler, J. R.		19	19	19.0	PSP Board
5	SES Semler, S.		16	16	16.0	
5	SEY Seymour, L.		14	14	14.0	
5	SHA Shaffer, D. L.		14	14	14.0	
5	SHJ Shaffer, J. A.		12	12	12.0	
5	SHU Shuler, M.	Retire 1/31/19	0	0	0.0	taking comp days
5	SLI Sliker, W.J.		15	15	15.0	
5	SOR Soriano, D. B.		13	13	13.0	
5	THG Thoreson, George		11	11	11.0	PSP Board
5	VON vonBrandenfels, E. M.	president	0	0	0.0	
5	WIG Wildes, G. R.	Retire 2/14/19	0	0	0.0	taking comp days
<b>Total Assignments/ Month</b>			<b>590</b>	<b>590</b>		
Number of <b>licensed PS pilots</b>			50			
<b>President</b>			1			
Medical circumstances:			1			
Pilots taking comp days→retirement			3			
<b>Pilots on rotation</b>			<b>45</b>			
# of Pilots with < 6 jobs(+1=Pres)			6			
Pilots w>5 assgns & their avg # of trips			43P: 13.6			
<b>Average Assgn/pilot on rotation</b>			<b>13.1</b>			
<b>Cancellations</b>			18			
<b>PSP LOA Report (MOVES)</b>			572			
Avg <b>moves</b> /pilot on rotation			12.71			
<b>2018</b>						
<b>Total Assignments/ Month</b>			<b>602</b>	<b>7324</b>	610.3	
Number of <b>licensed PS pilots</b>			51	51	50.4	
<b>President</b>			1			
Medical circumstances:			1			
Pilots taking comp days→retirement						
<b>Pilots on rotation</b> (ret comp taken)			<b>49</b>			in parens minus those w/comp days prior to
# of Pilots with < 6 jobs(+1=Pres)			3 + 1			
Pilots w>5 assgns & their avg # of trips			47P: 12.6			
<b>Average Assgn/pilot on rotation</b>			<b>12.3</b>	<b>12.60</b>		
<b>Cancellations</b>			23	162		
<b>PSP LOA Report (MOVES)</b>			579	7162		
Avg <b>moves</b> /pilot on rotation			11.82			



PSP Source of Revenue  
January  
2019, 2018, 2017, 2016

SUMMARY OF PSP Earned Revenue Rpt <u>Calendar Year</u>	Jan-19	Jan-18	Jan-17	Jan-16
<b>--Counters &amp; Misc Totals--</b>				
Seattle Assigns	151	123	148	150
Ship Assigns	590	602	606	605
Pilot Boat Assigns	463	418	422	419
Tonnage Surcharge/Moves	572	567	594	589
+ non tonnage moves		12		
<b>Surcharge Revenue</b>	<b>\$1,534,254</b>	<b>\$1,364,136</b>	<b>\$1,456,699</b>	<b>\$1,329,440</b>
<b>--Source of Revenue Breakdown--</b>				
LOA/Zone (*)	\$689,231	\$634,386	\$666,444	\$660,059
Harbor Shift (*)	70,410	65,727	88,169	96,559
Transportation (**)	79,396	101,155	89,385	88,464
BC Surcharge (***)	29,498	23,177	23,177	23,177
Bridge Transit (***)	5,020	6,532	9,592	7,802
Waterway (***)	44,384	40,584	58,558	59,869
Tonnage Surcharge (***)	1,534,254	1,364,136	1,456,699	1,329,440
Cancellations (***)	16,614	14,530	6,412	11,167
Compass Adj (***)		359		718
Standby/Sail Delay (***)	24,660	18,924	18,358	46,059
Slow Down (***)	2,758	3,562	4,658	42,470
Salmon Bay (***)	0	211		210
Lk Union/Washington (***)	0	164		164
Sea Trials (***)	0	48,672	1,183	1,690
Delayed Arr & Dock Delay (***)	9,060	4,384	8,220	18,650
Miscellaneous (***)	0	696		
Pilot Boat (***)	161,124	145,464	146,856	145,812
<b>Total-Source Section</b>	<b>\$2,666,409</b>	<b>\$2,472,664</b>	<b>\$2,577,711</b>	<b>\$2,532,310</b>
<b>-----Revenue-----</b>				
Mileage (LOA/Zone) (*)	\$759,641	\$700,113	\$754,613	\$756,618
Transportation (**)	79,396	101,155	89,385	88,464
Special (***)	1,827,372	1,671,395	1,733,713	1,687,228
<b>Total -Revenue Section</b>	<b>\$2,666,409</b>	<b>\$2,472,664</b>	<b>\$2,577,711</b>	<b>\$2,532,310</b>
<b>Revenue/Assignment, w/o Transp</b>	<b>\$4,385</b>	<b>\$3,939</b>	<b>\$4,106</b>	<b>\$4,039</b>
<b>Other Stats</b>	2,587,013	2,371,508	2,488,326	2,443,846.00
Pilot Boat Charges	\$161,124	\$145,464	\$146,856	\$145,812
Pilot Boat Assignments	463	418	422	419
Avg	348	348	348	348
Tonnage Surcharge Revenue	\$1,534,254	\$1,364,136	\$1,456,699	\$1,329,440
Tonnage Surcharge Charge # moves	572	567	594	589
Avg Tonnage Surcharge/Move	\$2,682	\$2,406	\$2,452	\$2,257

Just the Basics  
2019-2016

MONTH								Year to Date					
<b>2019</b>	<b>Month</b>	<b>Revenue minus Transp</b>		<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
	Jan	9.1%	2,587,013	590	-2.0%	4,385	11.3%						
	<b>2019</b>		<b>2,587,013</b>	<b>590</b>									
<b>2018</b>	<b>Month</b>	<b>Revenue minus Transp</b>		<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
	Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%						
	Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	\$ 4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%
	Mar	3.7%	2,357,526	583	2.3%	4,044	1.3%	7,008,279	0.9%	1,741	2.1%	4,025	-1.2%
	Apr	-5.1%	2,197,452	533	-5.7%	4,123	0.6%	9,205,731	-0.6%	2,274	0.2%	4,048	-0.8%
	May	1.1%	3,001,506	671	1.1%	4,473	0.0%	12,207,237	-0.2%	2,945	0.4%	4,145	-0.6%
	Jun	14.3%	3,496,544	707	11.2%	4,946	2.8%	15,703,781	2.7%	3,652	2.3%	4,300	0.4%
	Jul	5.7%	3,419,901	680	2.4%	5,029	3.2%	19,123,682	3.2%	4,332	2.3%	4,415	0.9%
	Aug	4.8%	3,237,698	660	0.5%	4,906	4.3%	22,361,381	3.5%	4,992	2.1%	4,479	1.4%
	Sep	7.6%	3,172,712	623	2.5%	5,093	5.0%	25,534,093	4.0%	5,616	2.1%	4,547	1.8%
	Oct	8.7%	2,563,816	584	3.5%	4,390	5.0%	28,097,909	4.4%	6,200	2.2%	4,532	2.1%
	Nov	1.4%	2,402,816	554	-7.2%	4,337	9.2%	30,500,725	4.1%	6,754	1.4%	4,516	2.7%
	Dec	3.2%	2,459,913	571	-3.1%	4,308	6.4%	32,960,638	4.1%	7,324	1.0%	4,500	3.0%
	<b>2018</b>		<b>32,960,638</b>	<b>7324</b>						75			
<b>2017</b>	<b>Month</b>	<b>Revenue minus Transp</b>		<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
	Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%						
	Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	\$ 4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%
	Mar	-6.0%	2,274,287	570	-6.1%	3,990	0.1%	6,945,645	-2.6%	1,705	-3.1%	4,074	0.5%
	Apr	-1.5%	2,315,825	565	-3.3%	4,099	1.9%	9,261,470	-2.3%	2,270	-3.1%	4,080	0.8%
	May	-2.3%	2,968,949	664	-1.2%	4,471	-1.1%	12,230,419	-2.3%	2,934	-2.7%	4,169	0.4%
	Jun	-4.8%	3,060,089	636	-12.3%	4,811	8.5%	15,290,508	-2.8%	3,570	-4.5%	4,283	1.8%
	Jul	-2.6%	3,235,074	664	-4.3%	4,872	1.8%	18,525,582	-2.8%	4,234	-4.5%	4,375	1.8%
	Aug	-5.3%	3,089,703	657	-4.2%	4,703	-1.1%	21,615,285	-3.2%	4,891	-4.5%	4,419	1.4%
	Sep	-2.4%	2,948,218	608	-6.9%	4,849	4.9%	24,563,503	-3.1%	5,500	-4.7%	4,466	1.7%
	Oct	-8.3%	2,357,919	564	-8.6%	4,181	0.3%	26,921,423	-3.5%	6,064	-5.1%	4,440	1.6%
	Nov	-9.6%	2,370,766	597	-9.7%	3,971	0.1%	29,292,188	-4.1%	6,661	-5.5%	4,398	1.5%
	Dec	-2.5%	2,383,967	589	-3.4%	4,047	0.9%	\$ 31,676,155	-4.0%	7,249	-5.4%	4,370	1.5%
	<b>2017</b>	<b>-4.0%</b>	<b>31,676,155</b>	<b>7249</b>	<b>-5.4%</b>					(412)			
<b>2016</b>	<b>Month</b>	<b>Revenue minus Transp</b>		<b>Assignments</b>		<b>RPA for month</b>		<b>YTD Revenue</b>		<b>YTD Assgn</b>		<b>YTD RPA</b>	
	Jan	11.0%	2,443,846	605	4.9%	4,039	5.8%						
	Feb	12.1%	2,269,624	547	5.8%	4,149	5.9%	\$ 4,713,470	11.5%	1,152	5.3%	4,092	5.9%
	Mar	2.3%	2,419,890	607	-5.0%	3,987	7.7%	7,133,360	8.2%	1,759	1.5%	4,055	6.6%
	Apr	9.2%	2,350,195	584	-5.8%	4,024	15.9%	9,483,555	8.4%	2,343	-0.4%	4,048	8.9%
	May	2.7%	3,039,515	672	-13.2%	4,523	18.3%	12,523,070	7.0%	3,015	-3.6%	4,154	11.0%
	Jun	0.1%	3,215,179	725	-8.3%	4,435	9.2%	15,738,249	5.5%	3,740	-4.5%	4,208	10.5%
	Jul	12.2%	3,320,803	694	9.8%	4,785	2.2%	19,059,052	6.6%	4,434	-2.5%	4,298	9.4%
	Aug	-0.9%	3,261,886	686	-1.0%	4,755	0.1%	22,320,938	5.4%	5,120	-2.3%	4,360	8.0%
	Sep	9.5%	3,019,483	653	8.7%	4,624	0.8%	25,340,421	5.9%	5,773	-1.2%	4,389	7.2%
	Oct	-3.3%	2,571,409	617	-7.4%	4,168	4.4%	27,911,830	5.0%	6,390	-1.8%	4,368	7.0%
	Nov	5.8%	2,622,922	661	2.6%	3,968	3.1%	30,534,752	5.1%	7,051	-1.4%	4,331	6.6%
	Dec	-6.6%	2,446,187	610	-4.8%	4,010	-1.8%	\$ 32,980,939	4.1%	7,661	-1.7%	4,305	5.9%
	<b>2016</b>	<b>4.1%</b>	<b>32,980,939</b>	<b>7,661</b>	<b>-1.7%</b>					(134)			

	Jan-19		Feb-19		Mar-19		Apr-19		May-19		Jun-19	
Type of vessel	Jan-19		Feb-19		Mar-19		Apr-19		May-19		Jun-19	
	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker	\$ 246,305	97										
Car Carrier	\$ 290,530	57										
Container	\$ 1,346,835	212										
General Purpose	\$ 64,946	15										
Other	\$ 15,308	3										
Passenger	\$ 1,166	1										
Ro-Ro	\$ 58,617	16										
Tanker	\$ 563,306	171										
PSP Vsl Rev Rpt	\$ 2,587,013	572	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0
	Jan-18		Feb-18		Mar-18		Apr-18		May-18		Jun-18	
Type of vessel	Jan-18		Feb-18		Mar-18		Apr-18		May-18		Jun-18	
	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker	\$ 247,217	104	\$ 237,832	90	\$ 268,260	97	\$ 301,937	120	\$ 271,258	112	\$ 253,799	98
Car Carrier	\$ 173,216	30	\$ 193,799	33	\$ 228,934	41	\$ 171,035	31	\$ 225,730	41	\$ 233,212	44
Container	\$ 1,105,464	191	\$ 1,044,454	184	\$ 1,103,605	198	\$ 1,033,697	171	\$ 1,287,097	226	\$ 1,262,333	218
General Purpose	\$ 106,365	14	\$ 114,404	17	\$ 38,762	8	\$ 55,749	8	\$ 55,251	10	\$ 65,320	10
Passenger	\$ 4,539	3					\$ 66,525	7	\$ 591,321	77	\$ 927,913	95
Ro-Ro	\$ 66,351	15	\$ 56,149	16	\$ 73,614	20	\$ 60,535	16	\$ 78,030	22	\$ 69,129	18
Tanker	\$ 661,848	200	\$ 627,963	182	\$ 639,901	188	\$ 511,079	163	\$ 492,253	161	\$ 689,334	194
PSP Vsl Rev Rpt	\$ 2,365,000	579	\$ 2,274,601	542	\$ 2,353,076	563	\$ 2,200,557	525	\$ 3,000,940	656	\$ 3,501,040	700
	Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17	
Type of vessel	Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17	
	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker	\$ 278,216	110	\$ 265,054	93	\$ 284,837	107	\$ 257,474	99	\$ 249,825	95	\$ 136,685	60
Car Carrier	\$ 237,945	43	\$ 201,209	36	\$ 242,161	44	\$ 237,063	45	\$ 200,121	35	\$ 190,105	36
Container	\$ 1,263,325	220	\$ 1,161,460	209	\$ 1,184,431	215	\$ 1,155,363	203	\$ 1,055,760	184	\$ 1,061,166	186
General Purpose	\$ 53,488	11	\$ 36,449	10	\$ 76,020	18	\$ 15,318	1	\$ 82,154	27	\$ 54,034	4
Passenger	\$ 1,150	1	\$ 1,150	1			\$ 33,054	4	\$ 619,536	72	\$ 850,046	89
Ro-Ro	\$ 68,966	17	\$ 62,405	17	\$ 76,754	21	\$ 65,280	18	\$ 65,827	18	\$ 85,614	23
Tanker	\$ 575,241	183	\$ 445,345	148	\$ 394,443	137	\$ 538,565	173	\$ 686,570	214	\$ 673,167	201
PSP Vsl Rev Rpt	\$ 2,478,331	594	\$ 2,173,072	520	\$ 2,258,645	548	\$ 2,302,117	550	\$ 2,959,793	654	\$ 3,050,817	625

SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE - 2019											
	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals
2019	1	2	3	4	5	6												
January	90	78	52	191	161	0	97	57	212	15	1	2	1	0	16	127	44	572
2019	90	78	52	191	161	0	97	57	212	15	1	2	1	0	16	127	44	572
Δ Jan 2019 - Jan 2018	(18)	(21)	(13)	41	4	0	(7)	27	21	1	1	(20)	(2)	0	1	(4)	(25)	(7)

SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE - 2018											
	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals
2018	1	2	3	4	5	6												
January	108	99	65	150	157	0	104	30	191	14	0	22	3	0	15	131	69	579
February	89	94	69	156	134	0	90	33	184	17	0	20	0	0	16	126	56	542
March	74	90	64	165	170	0	97	41	198	8	2	9	0	0	20	139	49	563
April	77	87	52	160	149	0	120	31	171	8	2	7	7	0	16	128	35	525

SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE - 2017											
	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals
2017	1	2	3	4	5	6												
January	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	136	47	594
February	80	101	52	144	143	0	93	36	209	10	0	6	1	0	17	102	46	520
March	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	97	40	548
April	97	75	49	166	163	0	99	45	203	1	0	5	4	2	18	120	53	550

SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE - 2016											
	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals
2016	1	2	3	4	5	6												
January	121	84	61	157	166	0	88	39	232	14	4	1	1	0	19	115	76	589
February	91	102	43	139	163	0	90	45	212	7	0	0	2	0	18	110	54	538
March	102	92	58	150	189	0	97	52	236	8	0	1	0	0	20	110	67	591
April	107	79	64	155	168	0	70	41	216	8	0	11	2	0	25	136	64	573

SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE											
	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals
2015	1	2	3	4	5	6												
Jan	88	93	51	189	144	1	102	35	219	23		4	1		18	101	63	566
Feb	67	88	40	154	144	4	70	43	209	5		7	1		21	94	51	501
Mar	139	85	50	168	179	0	120	45	234	14	1	38			23	95	53	623
Apr	127	60	59	174	178	0	78	43	224	16	1	37			24	107	68	598

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
2019 - 2016

	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB		Total Tonnage	
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves	% all Tankers	Tonnage	# moves
January	3,294,361	97	3,409,983	57	15,977,088	212	35,509	15	-	1	32,122	2	5,841	1	-	0	547,359	16	7,229,656	127	44	26%	30,531,919	572
<b>2019</b>	<b>3,294,361</b>	<b>97</b>	<b>3,409,983</b>	<b>57</b>	<b>15,977,088</b>	<b>212</b>	<b>35,509</b>	<b>15</b>	<b>-</b>	<b>1</b>	<b>32,122</b>	<b>2</b>	<b>5,841</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>547,359</b>	<b>16</b>	<b>7,229,656</b>	<b>127</b>	<b>44</b>	<b>26%</b>	<b>30,531,919</b>	<b>572</b>
CHANGE FROM Jan																								
Δ 2019/2018	(145,541)	(7)	1,620,100	27	3,243,819	21	7,733	1	-	1	(311,628)	(20)	(6,751)	(2)	-	-	(157,370)	1	(1,680,806)	(4)	(25)	(0)	2,569,556	(7)
YTD Avg																								
Jan-18	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	-	704,729	15	8,910,462	131	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	-	630,344	16	7,759,574	126	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,609	8	-	2	200,361	9	-	-	-	-	690,659	20	7,697,304	139	49	26%	27,303,885	563
Apr-18	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	-	573,200	16	6,767,200	128	35	21%	25,704,844	525
YTD Avg/Month	2,734,645	84	2,722,678	44	14,429,726	204	29,407	15	-	1	50,089	12	5,358,266	53	16,475	2	721,692	21	7,905,661	136	43		33,966,286	614
Jan-17	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	-	676,105	17	8,074,610	136	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	-	531,502	17	6,202,672	102	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	97	40	29%	27,446,553	548
Apr-17	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	-	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
YTD Avg/Month	2,993,644	90	2,302,433	39	13,443,041	199	36,622	12	49,955	1	44,362	7	3,492,218	37	20,730	3	718,623	20	7,518,705	121	61	0	30,614,442	594
Jan-16	2,919,918	89	2,194,663	40	16,169,580	232	338,644	14	68,065	4	17,845	1	5,841	1	-	-	577,341	19	7,399,311	115	76	40%	29,691,208	589
February	2,896,362	90	2,552,002	44	14,781,234	212	162,009	7	-	-	-	-	11,682	2	-	-	711,930	18	6,703,933	110	54	33%	27,819,152	538
March	2,862,643	96	2,906,891	52	16,038,829	236	201,028	8	-	-	17,845	1	-	-	-	-	701,124	20	7,077,922	110	67	38%	29,806,282	591
Apr-16	1,924,414	70	2,281,522	41	15,156,547	216	246,272	8	-	-	52,792	11	172,546	2	-	-	810,206	25	8,242,214	136	64	32%	28,886,513	573
YTD Avg	2,945,489	93	2,428,029	43	15,638,061	225	255,218	11	34,770	3	66,383	8	3,848,021	42	9,208	1	761,299	21	7,322,274	115	72	0	33,280,937	629

Puget Sound District  
Vessel Moves by LOA and Zone

2016-2018

2018		MARCH 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
23	0	Up to 500						
47	0	500-599						
175	0	600-699						
71	0	700-799						
71	0	800-899						
102	0	900-999						
29	0	1000-1099						
		1100-1199						
		1200----						
moves	0		0	0	0	0	0	0
YTD totals		572	90	78	52	191	161	0
YTD Averages		190.7	30.0	26.0	17.3	63.7	53.7	0.0

2018		MARCH 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
109	36	Up to 500	3	10	13	7	3	0
143	42	500-599	7	7	4	17	7	0
504	167	600-699	15	38	32	40	42	0
245	91	700-799	12	12	3	22	42	0
171	57	800-899	5	7	9	13	23	0
434	148	900-999	32	15	3	45	53	0
78	22	1000--	0	1	0	21	0	0
moves	563		74	90	64	165	170	0
YTD totals		1684	271	283	198	471	461	0
YTD Averages		561.3	90.3	94.3	66.0	157.0	153.7	0.0

2017		MARCH 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
61	27	Up to 500	0	8	10	9	0	0
179	54	500-599	12	8	4	18	12	0
460	150	600-699	19	33	28	28	42	0
262	88	700-799	10	20	3	21	34	0
219	61	800-899	11	7	5	17	21	0
237	83	900-999	16	5	1	25	36	0
244	85	1000--	27	9		25	24	0
moves	548		95	90	51	143	169	0
2017 YTD totals		1662	286	305	156	437	478	0
YTD Averages		554.0	95.3	101.7	52.0	145.7	159.3	0.0

2018		FEBRUARY 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
23	0	Up to 500						
47	0	500-599						
175	0	600-699						
71	0	700-799						
71	0	800-899						
102	0	900-999						
29	0	1000-1099						
		1100-1199						
		1200----						
moves	0		0	0	0	0	0	0
YTD totals		572	90	78	52	191	161	0
YTD Averages		286.0	45.0	39.0	26.0	95.5	80.5	0.0

2018		FEBRUARY 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
73	40	Up to 500	14	7	13	6	0	0
101	46	500-599	5	11	2	21	7	0
337	159	600-699	18	45	37	29	30	0
154	73	700-799	13	6	0	21	33	0
114	58	800-899	7	11	12	15	13	0
286	141	900-999	31	14	5	40	51	0
56	25	1000--	1	0	0	24	0	0
moves	542		89	94	69	156	134	0
YTD totals		1121	197	193	134	306	291	0
YTD Averages		560.5	98.5	96.5	67.0	153.0	145.5	0.0

2017		FEBRUARY 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
34	22	Up to 500	0	6	5	8	3	0
125	69	500-599	3	11	4	13	38	0
310	140	600-699	12	42	25	30	31	0
174	79	700-799	9	22	5	25	18	0
158	80	800-899	12	5	12	17	34	0
154	65	900-999	15	7	0	24	19	0
159	65	1000--	29	8	1	27	0	0
moves	520		80	101	52	144	143	0
YTD totals		1114	191	215	105	294	309	0
YTD Averages		557.0	95.5	107.5	52.5	147.0	154.5	0.0

2018		JANUARY 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
23	Up to 500	1	5	12	5	0	0	
47	500-599	12	7	7	16	5	0	
175	600-699	25	37	20	42	51	0	
71	700-799	12	7	5	15	32	0	
71	800-899	9	9	8	28	17	0	
102	900-999	9	11	0	54	28	0	
29	1000-1099	6	1	0	5	17	0	
	1100-1199	12	0	0	18	10	0	
	1200----	4	1	0	8	1	0	
moves	572		90	78	52	191	161	0
Δ 1/2018		(18)	(21)	(13)	41	4	0	

2018		JANUARY 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
33	Up to 500	13	5	11	3	1	0	
55	500-599	11	16	3	16	9	0	
178	600-699	29	34	37	37	41	0	
81	700-799	14	14	1	18	34	0	
56	800-899	8	16	6	13	13	0	
145	900-999	31	14	7	36	57	0	
31	1000-1099	2	0	0	27	2	0	
	1100-1199							
	1200----							
moves	579		108	99	65	150	157	0
Δ 1/2017		(3)	(15)	12	0	(9)	0	

2017		JANUARY 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
12	Up to 500	1	4	7				
56	500-599	25	7	2	16	6		
170	600-699	13	51	32	34	40		
95	700-799	13	19	3	22	38		
78	800-899	13	13	9	23	20		
89	900-999	15	8		28	38		
94	1000-1099	31	12		27	24		
	1100-1199							
	1200----							
moves	594		111	114	53	150	166	0
Δ 1/2016		(10)	30	(8)	(7)	0	0	

PSP Source of Revenue  
February  
2019, 2018, 2017, 2016

SUMMARY OF PSP  
Earned Revenue Rpt  
Calendar Year

	Jan-19	Feb-19	2019 YTD		Jan-18	Feb-18	2018 1st Qtr		Jan-17	Feb-17	2017 1st Qtr		Jan-16	Feb-16	2016 1st Qtr
				YTD Change				Qtr end 18 / 17				Qtr end change			
<b>--Counters &amp; Misc Totals--</b>															
Seattle Assigns	151	152	303	17.9%	123	134	257	-8.2%	148	132	280	0.4%	150	129	279
Ship Assigns	590	574	1,164	0.5%	602	556	1,158	2.0%	606	529	1,135	-1.5%	605	547	1,152
Pilot Boat Assigns	463	435	898	10.2%	418	397	815	0.5%	422	389	811	-1.1%	419	401	820
Tonnage Surcharge/Moves	572	560	1,132	3.1%	567	531	1,098	-1.4%	594	520	1,114	-1.2%	589	538	1,127
+non tonnage moves			0		12	11	23								
Surcharge Revenue	\$1,534,254	\$1,346,824	\$2,881,078	7.9%	\$1,364,136	\$1,306,390	2,670,527	-1.6%	\$1,456,699	\$1,256,480	2,713,179	3.3%	\$1,329,440	\$1,296,111	\$2,625,551
<b>--Source of Revenue Breakdown--</b>															
LOA/Zone (*)	\$689,231	\$646,405	\$1,335,636	8.0%	\$634,386	\$601,823	1,236,209	-2.1%	\$666,444	\$595,861	1,262,305	-1.6%	\$660,059	\$623,092	\$1,283,151
Harbor Shift (*)	70,410	69,513	139,923	13.9%	65,727	57,104	122,831	-24.5%	88,169	74,490	162,659	-4.8%	96,559	74,268	170,827
Transportation (**)	79,396	77,316	156,712	-19.5%	101,155	93,630	194,785	18.9%	89,385	74,474	163,859	-2.6%	88,464	79,737	168,201
BC Surcharge (***)	29,498	21,070	50,568	-33.3%	23,177	52,675	75,852	63.6%	23,177	23,177	46,354	10.0%	23,177	18,963	42,140
Bridge Transit (***)	5,020	11,304	16,324	58.4%	6,532	3,774	10,306	-19.1%	9,592	3,151	12,743	-28.7%	7,802	10,064	17,866
Waterway (***)	44,384	44,745	89,129	13.1%	40,584	38,228	78,812	-24.9%	58,558	46,436	104,994	-14.0%	59,869	62,225	122,094
Tonnage Surcharge (***)	1,534,254	1,346,824	2,881,078	7.9%	1,364,136	1,306,390	2,670,526	-1.6%	1,456,699	1,256,480	2,713,179	3.3%	1,329,440	1,296,111	2,625,551
Cancellations (***)	16,614	10,184	26,798	14.5%	14,530	8,872	23,402	68.2%	6,412	7,503	13,915	-15.1%	11,167	5,228	16,395
Compass Adj (***)	0	0	0	-100.0%	359	0	359	0.0%	0	0	0	-100.0%	718	359	1,077
Standby/Sail Delay (***)	24,660	27,126	51,786	32.0%	18,924	20,294	39,218	-5.4%	18,358	23,088	41,446	-41.9%	46,059	25,244	71,303
Slow Down (***)	2,758	3,562	6,320	-14.8%	3,562	3,854	7,416	-28.8%	4,658	5,754	10,412	-77.4%	42,470	3,562	46,032
Salmon Bay (***)	0	211	211	-90.0%	211	1,899	2,110	900.0%	0	211	211	0.5%	210	0	210
Lk Union/Washington (***)	0	164	164	0.0%	164	0	164	0.0%	0	164	164	0.0%	164	0	164
Sea Trials (***)	0	0	0	-100.0%	48,672	38,194	86,866	2236.4%	1,183	2,535	3,718	120.0%	1,690	0	1,690
Delayed Arr & Dock Delay (***)	9,060	6,028	15,088	41.0%	4,384	6,320	10,704	-37.0%	8,220	8,768	16,988	-42.6%	18,650	10,960	29,610
Miscellaneous (***)	0	0	0	-100.0%	696	1,662	2,358	5514%	0	42	42		0	0	0
Pilot Boat (***)	161,124	151,380	312,504	10.2%	145,464	138,156	283,620	0.5%	146,856	135,372	282,228	-1.1%	145,812	139,548	285,360
Total-Source Section	\$2,666,409	\$2,415,832	\$5,082,242	4.9%	\$2,472,664	\$2,372,875	\$4,845,539	0.2%	\$2,577,711	\$2,257,506	\$4,835,217	-1.0%	\$2,532,310	\$2,349,361	\$4,881,671
<b>-----Revenue-----</b>															
Mileage (LOA/Zone) (*)	\$759,641	\$715,918	\$1,475,559	8.6%	\$700,113	\$658,927	1,359,040	-4.6%	\$754,613	\$670,351	1,424,964	-2.0%	\$756,618	\$697,360	\$1,453,978
Transportation (**)	79,396	77,316	156,712	-19.5%	101,155	93,630	194,785	18.9%	89,385	74,474	163,859	-2.6%	88,464	79,737	168,201
Special (***)	1,827,372	1,622,598	3,449,970	4.8%	1,671,395	1,620,318	3,291,713	1.4%	1,733,713	1,512,681	3,246,394	-0.4%	1,687,228	1,572,264	3,259,492
Total -Revenue Section	\$2,666,409	\$2,415,832	\$5,082,242	4.9%	\$2,472,664	\$2,372,875	\$4,845,539	0.2%	\$2,577,711	\$2,257,506	\$4,835,217	-1.0%	\$2,532,310	\$2,349,361	\$4,881,671
<b>Revenue without Transportation</b>	\$2,587,013	\$2,338,516	\$4,925,530	6%	\$2,371,508	\$2,279,245	\$4,650,753	0%	\$2,488,326	\$2,183,032	\$4,671,358	-1%	\$2,443,846	\$2,269,624	\$4,713,470
<b>Revenue/Assignment, w/o Transp</b>	\$4,385	\$4,074	\$4,232	5.4%	\$3,939	\$4,099	\$4,016	-2.4%	\$4,106	\$4,127	\$4,116	0.6%	\$4,039	\$4,149	\$4,092
<b>Other Stats</b>															
Pilot Boat Charges	\$161,124	\$151,380	\$312,504	10.2%	\$145,464	\$138,156	283,620	0.5%	\$146,856	\$135,372	282,228	-1.1%	\$145,812	\$139,548	\$285,360
Pilot Boat Assignments	463	435	898	10.2%	418	397	815	0.5%	422	389	811	-1.1%	419	401	820
Avg	348	348	\$348	0.0%	348	348	\$348		348	\$348	\$348		348	348	\$348
Tonnage Surcharge Revenue	\$1,534,254	\$1,346,824	\$2,881,078	7.9%	\$1,364,136	\$1,306,390	2,670,526	-1.6%	\$1,456,699	\$1,256,480	2,713,179	3.3%	\$1,329,440	\$1,296,111	\$2,625,551
Tonnage Surcharge Charge # moves	572	560	1,132	3.1%	567	531	1,098	-1.4%	594	520	1,114	-1.2%	589	538	1,127
Avg Tonnage Surcharge/Move	\$2,682	\$2,405	\$2,545	4.6%	\$2,406	\$2,460	\$2,432	-0.1%	\$2,452	\$2,416	\$2,436	4.5%	\$2,257	\$2,409	\$2,330

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
2019 - 2016

	Bulker		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB		Total Tonnage	
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	% all Tankers	Tonnage	# moves	
January	3,294,361	97	3,409,983	57	15,977,088	212	35,509	15	-	1	32,122	2	5,841	1	-	0	547,359	16	7,229,656	127	44	26%	30,531,919	572
February	3,823,827	118	3,255,921	51	14,617,495	193	35,951	18	-	-	28,468	6	5,841	1	-	0	636,804	20	5,932,963	104	49	32%	28,337,270	560
<b>2019</b>	<b>7,118,188</b>	<b>215</b>	<b>6,665,904</b>	<b>108</b>	<b>30,594,583</b>	<b>405</b>	<b>71,460</b>	<b>33</b>	<b>-</b>	<b>1</b>	<b>60,590</b>	<b>8</b>	<b>11,682</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>1,184,163</b>	<b>36</b>	<b>13,162,619</b>	<b>231</b>	<b>93</b>	<b>29%</b>	<b>58,869,189</b>	<b>1,132</b>
CHANGE FROM																								
Δ 2019/2018	679,577	21	2,892,537	45	5,514,719	30	8,220	2	-	1	(635,575)	(34)	(910)	(1)	-	-	(150,910)	5	(3,507,417)	(26)	(32)	(0)	4,800,241	11
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	-	704,729	15	8,910,462	131	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	-	630,344	16	7,759,574	126	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,609	8	-	2	200,361	9	-	-	-	-	690,659	20	7,697,304	139	49	26%	27,303,885	563
April	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	-	573,200	16	6,767,200	128	35	21%	25,704,844	525
May cruise	3,644,061	112	2,570,354	41	15,328,921	226	141,781	10	-	-	36,038	7	5,838,208	77	-	-	726,153	22	6,679,830	125	36	22%	34,965,346	656
June ship	3,240,141	98	2,475,740	44	14,958,593	218	35,936	10	-	-	77,550	20	9,618,293	95	32,412	3	644,850	18	8,627,332	151	43	22%	39,710,847	700
July season	2,972,867	86	2,020,285	34	15,262,936	221	34,884	10	-	2	38,229	10	9,233,278	94	-	-	815,658	22	8,398,820	140	51	27%	38,776,957	670
August in	2,653,236	91	2,083,928	34	14,236,149	207	35,921	13	-	-	49,547	9	8,948,090	90	-	-	730,595	24	7,753,674	143	43	23%	36,491,140	654
Sept blue	2,241,794	70	2,091,236	35	13,707,583	196	11,993	22	-	-	79,675	12	8,962,190	87	-	-	843,514	22	7,539,342	124	41	25%	35,477,327	611
October	2,962,232	85	3,003,144	45	13,272,589	190	35,921	20	-	-	30,420	14	746,014	8	17,330	2	721,180	22	8,194,247	136	49	26%	28,983,077	571
November	2,810,574	86	2,817,032	43	14,601,103	202	24,754	11	-	-	52,695	12	-	-	41,162	5	573,200	16	7,683,463	122	47	28%	28,603,983	544
December	2,261,668	70	4,567,384	72	14,969,129	192	26,443	17	-	2	22,505	6	-	-	7,944	1	722,849	22	7,142,748	135	30	18%	29,720,670	547
<b>2018</b>	<b>36,734,440</b>	<b>1,109</b>	<b>29,749,874</b>	<b>483</b>	<b>165,878,450</b>	<b>2,396</b>	<b>458,388</b>	<b>160</b>	<b>9,800</b>	<b>8</b>	<b>1,338,523</b>	<b>148</b>	<b>44,007,774</b>	<b>461</b>	<b>98,848</b>	<b>11</b>	<b>8,376,931</b>	<b>235</b>	<b>93,153,996</b>	<b>1,600</b>	<b>549</b>	<b>304%</b>	<b>379,807,024</b>	<b>7,162</b>
YTD Avg/Month	2,734,645	84	2,722,678	44	14,429,726	204	29,407	15	-	1	50,089	12	5,358,266	53	16,475	2	721,692	21	7,905,661	136	43		33,966,286	614
CHANGE FROM																								
Δ 2018/2017	810,715	25	2,120,683	15	4,561,959	5	18,924	11	(539,704)	(6)	806,179	70	2,101,154	17	(129,180)	(22)	(246,547)	(9)	2,929,533	144	(182)		12,433,716	70
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	-	676,105	17	8,074,610	136	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	-	531,502	17	6,202,672	102	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	97	40	29%	27,446,553	548
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	-	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	-	619,009	18	8,909,827	137	77	36%	33,410,880	654
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	137	64	32%	34,205,855	625
July season	2,810,633	87	2,463,698	42	12,856,242	195	26,098	18	-	1	3,803	3	9,293,308	101	-	-	619,009	18	8,177,932	126	67	35%	36,250,723	658
August in	1,780,680	57	1,991,935	36	13,833,227	214	35,891	16	-	-	16,788	13	8,047,463	85	-	-	1,286,668	32	7,182,137	111	80	42%	34,174,789	644
Sept blue	2,131,317	69	2,249,764	38	12,117,202	184	27,806	11	-	-	66,341	6	8,366,619	85	7,944	1	707,256	20	7,767,087	127	60	32%	33,441,336	601
October	3,255,593	95	2,103,111	36	12,451,654	189	35,876	9	87,516	2	9,670	5	559,296	6	80,882	10	856,710	24	7,190,931	118	54	31%	26,631,239	548
November	3,383,587	95	2,504,490	42	12,820,345	192	141,706	11	-	-	70,227	5	-	-	64,415	9	652,549	18	7,843,199	143	54	27%	27,480,518	569
December	3,874,393	117	2,055,921	35	13,134,146	200	2,798	13	-	-	14,277	1	-	-	30,504	6	541,486	18	8,316,523	102	89	47%	27,970,048	581
<b>2017</b>	<b>35,923,725</b>	<b>1,084</b>	<b>27,629,191</b>	<b>468</b>	<b>161,316,491</b>	<b>2,391</b>	<b>439,464</b>	<b>149</b>	<b>549,504</b>	<b>14</b>	<b>532,344</b>	<b>78</b>	<b>41,906,620</b>	<b>444</b>	<b>228,028</b>	<b>33</b>	<b>8,623,478</b>	<b>244</b>	<b>90,224,463</b>	<b>1,456</b>	<b>731</b>	<b>33%</b>	<b>367,373,308</b>	<b>7,092</b>
YTD Avg/Month	2,993,644	90	2,302,433	39	13,443,041	199	36,622	12	49,955	1	44,362	7	3,492,218	37	20,730	3	718,623	20	7,518,705	121	61	0	30,614,442	594
CHANGE FROM																								
Δ 2017/2016	(1,700,764)	(78)	(1,535,962)	(40)	(25,983,065)	(281)	(2,589,960)	21	373,341	4	(132,980)	(1)	3,426,412	26	70,237	13	(319,161)	(8)	1,030,807	53	(142)		(27,361,095)	(432)
January	2,919,918	89	2,194,663	40	16,169,580	232	338,644	14	68,065	4	17,845	1	5,841	1	-	-	577,341	19	7,399,311	115	76	40%	29,691,208	589
February	2,896,362	90	2,552,002	44	14,781,234	212	162,009	7	-	-	-	-	11,682	2	-	-	711,930	18	6,703,933	110	54	33%	27,819,152	538
March	2,862,643	96	2,906,891	52	16,038,829	236	201,028	8	17,845	1	-	-	-	-	-	-	701,124	20	7,077,922	110	67	38%	29,806,282	591
April	1,924,414	70	2,281,522	41	15,156,547	216	246,272	8	-	-	52,792	11	172,546	2	-	-	810,206	25	8,242,214	136	64	32%	28,886,513	573
May cruise	2,329,137	84	2,358,483	41	16,271,648	232	189,699	9	-	-	369,555	20	6,114,916	64	-	-	678,044	18	7,749,381	126	71	36%	36,060,863	665
June ship	3,069,125	101	2,460,911	42	15,342,801	221	408,293	17	-	-	49,858	11	7,783,710	84	52,959	7	1,289,103	29	7,009,062	111	87	44%	37,465,822	710
July season	2,927,898	86	2,763,626	48	15,377,917	223	211,788	8	-	-	7,941	3	9,221,853	97	23,229	3	706,185	20	7,983,768	117	85	42%	39,224,205	689
August in	3,324,529	105	2,251,575	39	16,156,933	229	399,474	17	1,475	1	21,131	15	7,931,853	85	-	-	648,961	21	6,767,695	102	67	40%	37,502,958	681
Sept blue	3,503,155	105	2,371,369	40	15,214,376	220	194,5																	



Puget Sound District  
Vessel Moves by LOA and Zone  
2016-2018

2018		MARCH 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
55	0	Up to 500						
116	0	500-599						
335	0	600-699						
148	0	700-799						
139	0	800-899						
186	0	900-999						
52	0	1000-1099						
		1100-1199						
		1200----						
moves	0		0	0	0	0	0	0
YTD totals		1132	183	154	106	381	308	0
YTD Averages								

2018		MARCH 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
109	36	Up to 500	3	10	13	7	3	0
143	42	500-599	7	7	4	17	7	0
504	167	600-699	15	38	32	40	42	0
245	91	700-799	12	12	3	22	42	0
171	57	800-899	5	7	9	13	23	0
434	148	900-999	32	15	3	45	53	0
78	22	1000--	0	1	0	21	0	0
moves	563		74	90	64	165	170	0
YTD totals		1684	271	283	198	471	461	0
YTD Averages								

2017		MARCH 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
61	27	Up to 500	0	8	10	9	0	0
179	54	500-599	12	8	4	18	12	0
460	150	600-699	19	33	28	28	42	0
262	88	700-799	10	20	3	21	34	0
219	61	800-899	11	7	5	17	21	0
237	83	900-999	16	5	1	25	36	0
244	85	1000--	27	9		25	24	0
moves	548		95	90	51	143	169	0
2017 YTD totals		1662	286	305	156	437	478	0
YTD Averages								

2018		FEBRUARY 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
55	32	Up to 500	0	8	10	14	0	0
116	69	500-599	20	11	9	24	5	0
335	160	600-699	26	22	30	37	45	0
148	77	700-799	11	12	0	22	32	0
139	68	800-899	3	12	5	26	22	0
186	84	900-999	11	6	0	43	24	0
52	23	1000-1099	6	0	0	7	10	0
		1100-1199	7	4	0	11	6	0
		1200----	9	1	0	6	3	0
moves	560		93	76	54	190	147	0
YTD totals		1132	183	154	106	381	308	0
YTD Averages		566.0	91.5	77.0	53.0	190.5	154.0	0.0

2018		FEBRUARY 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
73	40	Up to 500	14	7	13	6	0	0
101	46	500-599	5	11	2	21	7	0
337	159	600-699	18	45	37	29	30	0
154	73	700-799	13	6	0	21	33	0
114	58	800-899	7	11	12	15	13	0
286	141	900-999	31	14	5	40	51	0
56	25	1000--	1	0	0	24	0	0
moves	542		89	94	69	156	134	0
YTD totals		1121	197	193	134	306	291	0
YTD Averages		560.5	98.5	96.5	67.0	153.0	145.5	0.0

2017		FEBRUARY 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
34	22	Up to 500	0	6	5	8	3	0
125	69	500-599	3	11	4	13	38	0
310	140	600-699	12	42	25	30	31	0
174	79	700-799	9	22	5	25	18	0
158	80	800-899	12	5	12	17	34	0
154	65	900-999	15	7	0	24	19	0
159	65	1000--	29	8	1	27	0	0
moves	520		80	101	52	144	143	0
YTD totals		1114	191	215	105	294	309	0
YTD Averages		557.0	95.5	107.5	52.5	147.0	154.5	0.0

2018		JANUARY 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	23	Up to 500	1	5	12	5	0	0
	47	500-599	12	7	7	16	5	0
	175	600-699	25	37	20	42	51	0
	71	700-799	12	7	5	15	32	0
	71	800-899	9	9	8	28	17	0
	102	900-999	9	11	0	54	28	0
	29	1000-1099	6	1	0	5	17	0
		1100-1199	12	0	0	18	10	0
		1200----	4	1	0	8	1	0
moves	572		90	78	52	191	161	0
Δ 1/2018		(18)	(21)	(13)	41	4	0	

2018		JANUARY 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	33	Up to 500	13	5	11	3	1	0
	55	500-599	11	16	3	16	9	0
	178	600-699	29	34	37	37	41	0
	81	700-799	14	14	1	18	34	0
	56	800-899	8	16	6	13	13	0
	145	900-999	31	14	7	36	57	0
	31	1000-1099	2	0	0	27	2	0
		1100-1199						
		1200----						
moves	579		108	99	65	150	157	0
Δ 1/2017		(3)	(15)	12	0	(9)	0	

2017		JANUARY 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	12	Up to 500	1	4	7			
	56	500-599	25	7	2	16	6	
	170	600-699	13	51	32	34	40	
	95	700-799	13	19	3	22	38	
	78	800-899	13	13	9	23	20	
	89	900-999	15	8		28	38	
	94	1000-1099	31	12		27	24	
		1100-1199						
		1200----						
moves	594		111	114	53	150	166	0
Δ 1/2016		(10)	30	(8)	(7)	0	0	

Puget Sound District Selected Comparatives Summary  
2016-2019

PSP 2019	January	February	March	April	(cruise season) May	(cruise season) June
Tariff Revenue-Trans	\$2,587,013	\$2,338,516				
RPA-Revenue per Assign	\$4,385	\$4,074	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
# of licensed pilots w/o Pres	49	49				
Average Assgn/pilot on rotation	13.10	12.48				
# pilots with < 6 jobs (+1=Pres)	6 + 1	7 + 1				
2nd pilot jobs	37	44				
Repos	112	100				
Assignments	590	574				
Assignment change	(12)	18				
Moves	572	560				
Moves change	(7)	18				
Cancellations	18	14	0	0	0	0
Tonnage Revenue	\$1,534,254	\$1,346,824				
Tonnage Revenue per Move	\$2,682	\$2,405	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Gross Tonnage Moved	30,531,919	28,337,270				

PSP 2018	January	February	March	April	(cruise season) May	(cruise season) June
Tariff Revenue-Trans	\$2,371,509	\$2,279,245	\$2,357,526	\$2,197,452	\$3,001,506	\$3,496,544
RPA-Revenue per Assign	\$3,939	\$4,099	\$4,044	\$4,123	\$4,473	\$4,946
# of licensed pilots w/o Pres	50	50	50	50	49	49
Average Assgn/pilot on rotation	12.30	11.35	11.90	10.88	13.98	15.04
# pilots with < 6 jobs (+1=Pres)	3 + 1	2 + 1	5 + 1	8 + 1	4 + 1	4 + 1
2nd pilot jobs	34	34	35	34	53	51
Repos	111	112	129	120	147	134
Assignments	602	556	583	533	671	707
Assignment change	(4)	27	13	(32)	7	71
Moves	579	542	563	525	656	700
Moves change	(15)	22	15	(25)	2	75
Cancellations	23	14	20	8	15	7
Tonnage Revenue	\$1,364,136	\$1,306,390	\$1,350,510	\$1,278,904	\$1,836,056	\$2,219,302
Tonnage Revenue per Move	\$2,356	\$2,410	\$2,399	\$2,436	\$2,799	\$3,170
Gross Tonnage Moved	27,962,363	26,106,585	27,303,886	25,704,844	34,965,346	39,710,847

PSP 2017	January	February	March	April	(cruise season) May	(cruise season) June
Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$2,968,949	\$3,060,089
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	\$4,471	\$4,811
# of licensed pilots w/o Pres	51	51	51	51	51	51
Average Assgn/pilot on rotation	11.88	10.37	11.18	11.08	13.02	12.72
# pilots with < 6 jobs (+1=Pres)	2 + 1	5 + 1	3 + 1	5 + 1	7 + 1	2 + 1
2nd pilot jobs						
Repos	114	102	94	104	142	166
Assignments	606	529	570	565	664	636
Assignment change	1	(18)	(37)	(19)	(8)	(89)
Moves	594	520	548	550	654	625
Moves change	5	(18)	(43)	(23)	(11)	(85)
Cancellations	12	9	22	15	10	11
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$1,808,684	\$1,931,955
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	\$2,766	\$3,091
Gross Tonnage Moved	31,303,842	27,225,601	27,446,553	27,831,924	33,410,880	34,205,855

PSP 2016	January	February	March	April	(cruise season) May	(cruise season) June
Tariff Revenue-Trans	\$2,443,846	\$2,269,624	\$2,419,887	\$2,350,195	\$3,039,515	\$3,215,179
RPA-Revenue per Assign	\$4,039	\$4,149	\$3,987	\$4,024	\$4,523	\$4,435
# of licensed pilots w/o Pres	51	51	50	51	51	51
Average Assgn/pilot	12.26	10.73	12.14	11.45	13.18	14.22
# pilots with < 6 jobs(+1=Pres)	6 + 1	8 + 1	3 + 1	7 + 1	2 + 1	4 + 1
2nd pilot jobs						
Repos	110	106	106	87	131	130
Assignments	605	547	607	584	672	725
Assignment change	28	30	(32)	(36)	(102)	(66)
Moves	589	538	591	573	665	710
Moves change	23	37	(32)	(25)	(95)	(61)
Cancellations	16	9	16	11	7	15
Tonnage Revenue	\$1,329,440	\$1,296,111	\$1,345,308	\$1,322,435	\$1,832,625	\$1,923,132
Tonnage Revenue per Move	\$2,257	\$2,409	\$2,276	\$2,308	\$2,756	\$2,709
Gross Tonnage Moved	29,609,106	27,830,304	29,667,076	28,676,198	35,896,326	37,105,794

Pilot Level	2019		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018	Average Assgn 145/12=12.1 >12.1 in Bold		
	Actual Trips PSP Earned Revenue Report Detail	Lic or Ret Date	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	YTD Actual Assign			
U	ANA	Anacker, D.S.	Lic. 3/27/12	14	5										19	9.5		
U	ANT	Anthony, Michael	Lic. 7/24/12	10	7										17	8.5	BPC/TEC	
U	ARN	Arnold, J. E.		13	10										23	#####		
1	BEN	Bendixen, Sandy	Lic. 9/20/18	9	13										22	#####		
U	BOU	Bouma, Blair		19	13										32	#####	PSP Bd	
U	BRO	Brouillard, Dan	Lic. 7/31/13	21	12										33	#####		
U	BRU	Brusco, David		11	10										21	#####		
U	BUJ	Bujacich, J.P.		14	7										21	#####		
U	CAW	Carley, W. Bud	Lic. 1/10/13	14	8										22	#####		
U	CAI	Carlson, I.J.		2	1										3	1.5	PSP V.P.	
4	CAJ	Carstensen, J	Lic. 9/30/15	8	18										26	#####		
5	COL	Coleman, S	Lic. 8/27/14	12	12										24	#####	PSP Sec/Treas	
U	COR	Coryell, T. D.	Lic. 12/13/13	18	18										36	#####		
U	EME	Emerson, L. P.		22	14										36	#####		
U	ENF	Engstrom, F. E. (1/12/19)	Lic. 11/15/12	4	0										4	2.0		
4	GAL	Galvin, Jamie	Lic. 11/11/14	15	15										30	#####		
1	GRI	Grieser, K.	Lic. 02/21/19		6										6	6.0	New pilot	
U	GRD	Grobschmit, D.W.		15	15										30	#####		
U	HAI	Hannuksela, J		14	16										30	#####		
U	HAR	Harris, J. B.		17	11										28	#####		
2	HEJ	Henderson, J. David	Lic. 7/6/17	9	11										20	#####		
U	HEN	Henshaw, B. F.		10	13										23	#####		
2	HUP	Hunter, P.V	Lic. 10/13/17	12	16										28	#####		
4	JEN	Jensen, Brian	Lic. 12/22/14	15	10										25	#####		
U	KAL	Kalvoy, J.E.		15	5										20	#####		
U	KEA	Kearns, J.		19	12										31	#####		
3	KEN	Kelleher, N.T.	Lic. 4/14/16	16	12										28	#####		
U	KEP	Kelly, P.S.		6	16										22	#####		
U	KLA	Klapperich, E.C.		11	14										25	#####		
5	LIC	Lichy, E.C.	Lic. 5/1/14	8	14										22	#####		
4	LOB	Lowe, Brad	Lic. 9/23/15	6	16										22	#####		
U	LOW	Lowery, W.W.	Lic. 2/11/13	11	17										28	#####		
U	MAY	Mayer, D. W.		19	10										29	#####	TEC	
U	MOT	Moreno, S.		13	13										26	#####		
2	MYE	Myers, R	Lic. 11/28/17	15	12										27	#####		
U	NEW	Newman, A. J.		16	16										32	#####	PSP Board	
2	ROU	Rounds, Chris	Lic. 7/11/17	12	14										26	#####		
U	SAN	Sanders, D. A.		0	0										0	0.0	taking comp days	
U	SCO	Scoggins, J		0	0										0	0.0	taking comp days	
U	SCR	Scragg, J.		11	11										22	#####	BPC/TEC	
U	SEM	Semler, J. R.		19	20										39	#####	PSP Board	
U	SES	Semler, S.		16	19										35	#####		
U	SEY	Seymour, L.		14	15										29	#####		
U	SHA	Shaffer, D. L.		14	21										35	#####		
U	SHJ	Shaffer, J. A.		12	17										29	#####		
U	SHU	Shuler, M.	Retire 1/31/19	0											0	0.0	taking comp days	
U	SLI	Sliker, W.J.		15	14										29	#####		
U	SOR	Soriano, D. B.		13	12										25	#####		
U	THG	Thoreson, George		11	13										24	#####	PSP Board	
U	VON	vonBrandenfels, E. M.	president	0	0										0	0.0		
U	WIG	Wildes, G. R.	Retire 2/14/19	0	0										0	0.0	taking comp days	
<b>Total Assignments/ Month</b>				<b>590</b>	<b>574</b>										<b>1164</b>			
Number of licensed PS pilots				50	50													
President				1	1													
Medical circumstances:				1	2													
Available to pilot				48	47													
Pilots taking comp days->retirement				3	2													
# of Pilots with < 6 jobs (=Pres; ≠NFFD)				5	5													
Pilots w/>5 assgns & their avg # of trips				43P; 13.6	42p; 13.4													
Average Assgn/pilot on rotation				12.3	12.21													
Cancellations				18	14											32		
PSP LOA Report (MOVES)				572	560											1132		
Avg moves/pilot on rotation				11.92	11.91													
<b>2018</b>																		
<b>Total Assignments/ Month</b>				<b>602</b>	<b>556</b>	<b>583</b>	<b>533</b>	<b>671</b>	<b>707</b>	<b>680</b>	<b>660</b>	<b>623</b>	<b>584</b>	<b>554</b>	<b>571</b>	<b>7324</b>	#####	
Number of licensed PS pilots				51	51	51	51	50	50	50	50	50	50	50	50	51	50.4	
President				1	1	1	1	1	1	1	1	1	1	1	1			
Medical circumstances:				1	1	1	1	1	2	3	2	2	1.67	1	1			
Pilots taking comp days->retirement							1				1	2	3	3	3			
Pilots on rotation (=pres, NFFD, ret comp)				49	49	49	48	48	47	46.0	46	45	44.33	45	45			
# of Pilots with < 6 jobs (+1=Pres)				3 + 1	4 + 1	5 + 1	8 + 1	4 + 1	4 + 1	3 + 1	5 + 1	4 + 1	9 + 1	8 + 1	5 + 1			
Pilots w/>5 assgns & their avg # of trips				47P 12.6	46P 11.76	45P 12.6	42P 12.2	45P 14.7	45P 15.4	46P; 14.5	44P; 14.8	45P; 13.7	40P; 14.1	41P; 13.2	44P; 12.9			
Average Assgn/pilot on rotation				12.3	11.35	11.90	10.88	13.98	15.04	14.78	14.04	13.26	12.34	11.54	11.90	12.60		
Cancellations				23	13	20	8	15	8	10	6	12	13	10	24	162		
PSP LOA Report (MOVES)				579	543	563	525	656	699	670	654	611	571	544	547	7162		
Avg moves/pilot on rotation				11.82	11.08	11.49	10.71	13.67	14.87	14.57	13.91	13.00	12.06	11.33	11.40			

Revenue by Type of Vessel  
January -February 2019-2017

Revenue				Jan-19		Feb-19	
Type of vessel	2019	2019	2019	Jan-19		Feb-19	
	2019 Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves
Bulker	\$ 544,362	215	\$2,532	\$ 246,305	97	\$ 298,057	118
Car Carrier	\$ 563,616	108	\$5,219	\$ 290,530	57	\$ 273,086	51
Container	\$ 2,511,797	405	\$6,202	\$ 1,346,835	212	\$ 1,164,962	193
General Purpose	\$ 144,891	42	\$2,841	\$ 64,946	15	\$ 79,945	18
Other	\$ 24,543	9		\$ 15,308	3	\$ 9,235	6
Passenger	\$ 2,332	2	\$1,166	\$ 1,166	1	\$ 1,166	1
Ro-Ro	\$ 126,643	36	\$3,518	\$ 58,617	16	\$ 68,026	20
Tanker	\$ 1,047,196	324	\$3,232	\$ 563,306	171	\$ 483,890	153
PSP Vsl Rev Rpt	\$ 4,940,837	1,141	\$4,330	\$ 2,587,013	572	\$ 2,353,824	560

Revenue				Jan-18		Feb-18	
Type of vessel	2018	2018	2018	Jan-18		Feb-18	
	2018 Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves
Bulker	\$ 2,764,056	1,109	\$2,492	\$ 247,217	104	\$ 237,832	90
Car Carrier	\$ 2,703,538	483	\$5,597	\$ 173,216	30	\$ 193,799	33
Container	\$ 14,106,403	2,396	\$5,887	\$ 1,105,464	191	\$ 1,044,454	184
General Purpose	\$ 932,190	327	\$2,851	\$ 106,365	14	\$ 114,404	17
Other					22		20
Naval							
Reefer							
Passenger	\$ 4,291,983	461	\$9,310	\$ 4,539	3		
Ro-Ro	\$ 872,636	235	\$3,713	\$ 66,351	15	\$ 56,149	16
Tanker	\$ 7,279,277	2,149	\$3,387	\$ 661,848	200	\$ 627,963	182
PSP Vsl Rev Rpt	\$ 32,950,083	7,160	\$4,646	\$ 2,365,000	579	\$ 2,274,601	542

Revenue				Jan-17		Feb-17	
Type of vessel	2017	2017	2017	Jan-17		Feb-17	
	Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves
Bulker	\$ 2,747,059	1,084	\$2,534	\$ 278,216	110	\$ 265,054	93
Car Carrier	\$ 2,551,798	468	\$5,453	\$ 237,945	43	\$ 201,209	36
Container	\$ 13,528,013	2,391	\$5,658	\$ 1,263,325	220	\$ 1,161,460	209
General Purpose	\$ 813,206	274	\$2,968	\$ 53,488	11	\$ 36,449	10
Passenger	\$ 4,035,091	444	\$9,088	\$ 1,150	1	\$ 1,150	1
Ro-Ro	\$ 909,220	244	\$3,726	\$ 68,966	17	\$ 62,405	17
Tanker	\$ 7,023,550	2,187	\$3,211	\$ 575,241	183	\$ 445,345	148
PSP Vsl Rev Rpt	\$ 31,607,937	7,092	4,457	\$ 2,478,331	594	\$ 2,173,072	520

Revenue/Assignments/RPA  
January - February  
2019-2016

MONTH								Year to Date					
2019	Month	Revenue minus Transp	Assignments	RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
	Jan	9.1%	2,587,013	590	-2.0%	4,385	11.3%						
	Feb	2.6%	2,338,516	574	3.2%	4,074	-0.6%	\$ 4,925,529	5.9%	1,164	0.5%	4,232	5.4%
2018	Month	Revenue minus Transp	Assignments	RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
	Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%						
	Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	\$ 4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%
2017	Month	Revenue minus Transp	Assignments	RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
	Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%						
	Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	\$ 4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%
2016	Month	Revenue minus Transp	Assignments	RPA for month		YTD Revenue		YTD Assgn		YTD RPA			
	Jan	11.0%	2,443,846	605	4.9%	4,039	5.8%						
	Feb	12.1%	2,269,624	547	5.8%	4,149	5.9%	\$ 4,713,470	11.5%	1,152	5.3%	4,092	5.9%



SUMMARY OF PSP

Earned Revenue Rpt

Calendar Year

	Jan-19	Feb-19	Mar-19	2019 1st Qtr		Jan-18	Feb-18	Mar-18	2018 1st Qtr		Jan-17	Feb-17	Mar-17	2017 1st Qtr		Jan-16	Feb-16	Mar-16	2016 1st Qtr	
<b>--Counters &amp; Misc Totals--</b>					Qtr end 19/18					Qtr end change					Qtr end change					Qtr end change
Seattle Assigns	151	152	146	449	17.5%	123	134	125	382	-8.4%	148	132	137	417	0.5%	150	129	136	415	
Ship Assigns	590	574	530	1,694	-2.7%	602	556	583	1,741	2.1%	606	529	570	1,705	-3.1%	605	547	607	1,759	
Pilot Boat Assigns	463	435	420	1,318	6.2%	418	397	426	1,241	1.9%	422	389	407	1,218	-2.9%	419	401	434	1,254	
Tonnage Surcharge/Moves	572	560	522	1,654	-0.4%	567	531	563	1,661	-0.1%	594	520	548	1,662	-3.3%	589	538	591	1,718	
+non tonnage moves				0		12	11		23											
Surcharge Revenue	\$1,534,254	\$1,346,824	\$1,393,714	\$4,274,791	6.3%	\$1,364,136	\$1,306,390	\$1,350,510	\$4,021,037	1.2%	\$1,456,699	\$1,256,480	\$1,261,965	3,975,144	0.1%	\$1,329,440	\$1,296,111	\$1,345,308	\$3,970,859	
<b>--Source of Revenue Breakdown--</b>																				
LOA/Zone (*)	\$689,231	\$646,405	\$641,381	\$1,977,017	4.0%	\$634,386	\$601,823	\$664,361	1,900,570	-0.3%	\$666,444	\$595,861	\$644,323	1,906,628	-3.3%	\$660,059	\$623,092	\$688,024	\$1,971,175	
Harbor Shift (*)	70,410	69,513	60,575	200,498	13.6%	65,727	57,104	53,699	176,530	-26.8%	88,169	74,490	78,573	241,232	-5.4%	96,559	74,268	84,302	255,129	
Transportation (**)	79,396	77,316	67,709	224,421	-22.4%	101,155	93,630	94,363	289,148	19.1%	89,385	74,474	78,888	242,747	-6.2%	88,464	79,737	90,643	258,844	
BC Surcharge (***)	29,498	21,070	4,214	54,782	-58.7%	23,177	52,675	56,889	132,741	70.3%	23,177	23,177	31,605	77,959	5.7%	23,177	18,963	31,605	73,745	
Bridge Transit (***)	5,020	11,304	3,272	19,596	41.5%	6,532	3,774	3,538	13,844	-30.0%	9,592	3,151	7,028	19,771	-18.2%	7,802	10,064	6,314	24,180	
Waterway (***)	44,384	44,745	41,667	130,796	12.1%	40,584	38,228	37,848	116,660	-26.2%	58,558	46,436	53,048	158,042	-15.0%	59,869	62,225	63,897	185,991	
Tonnage Surcharge (***)	1,534,254	1,346,824	1,393,714	4,274,791	6.3%	1,364,136	1,306,390	1,350,510	4,021,037	1.2%	1,456,699	1,256,480	1,261,965	3,975,144	0.1%	1,329,440	1,296,111	1,345,308	3,970,859	
Cancellations (***)	16,614	10,184	6,206	33,004	-8.7%	14,530	8,872	12,763	36,165	32.2%	6,412	7,503	13,437	27,352	11.4%	11,167	5,228	8,153	24,548	
Compass Adj (***)		0	359	359	-50.0%	359	0	359	718	0.0%			718	718	-33%	718	359		1,077	
Standby/Sail Delay (***)	24,660	27,126	22,468	74,254	28.9%	18,924	20,294	18,394	57,612	-17.0%	18,358	23,088	27,966	69,412	-21.7%	46,059	25,244	17,307	88,610	
Slow Down (***)	2,758	3,562	3,288	9,608	-24.0%	3,562	3,854	5,224	12,640	-13.0%	4,658	5,754	4,110	14,522	-73.2%	42,470	3,562	8,220	54,252	
Salmon Bay (***)	0	211	844	1,055	-58.3%	211	1,899	422	2,532	1100.0%		211		211	0.5%	210			210	
Lk Union/Washington (***)	0	164	656	820	150.0%	164	0	164	328	100.0%		164		164	0.0%	164			164	
Sea Trials (***)	0	0	0	0	-100.0%	48,672	38,194		86,866	2236.4%	1,183	2,535		3,718	0.0%	1,690		2,028	3,718	
Delayed Arr & Dock Delay (***)	9,060	6,028	5,754	20,842	37.9%	4,384	6,320	4,411	15,115	-43.7%	8,220	8,768	9,864	26,852	-38.0%	18,650	10,960	13,700	43,310	
Miscellaneous (***)	0	0	696	696	-77%	696	1,662	696	3,054	5354%		42	14	56					0	
Pilot Boat (***)	161,124	151,380	146,160	458,664	6.2%	145,464	138,156	148,248	431,868	1.9%	146,856	135,372	141,636	423,864	-2.9%	145,812	139,548	151,032	436,392	
<b>Total-Source Section</b>	<b>\$2,666,409</b>	<b>\$2,415,832</b>	<b>\$2,398,963</b>	<b>\$7,481,203</b>	<b>2.5%</b>	<b>\$2,472,664</b>	<b>\$2,372,875</b>	<b>\$2,451,889</b>	<b>\$7,297,428</b>	<b>1.5%</b>	<b>\$2,577,711</b>	<b>\$2,257,506</b>	<b>\$2,353,175</b>	<b>\$7,188,392</b>	<b>-2.8%</b>	<b>\$2,532,310</b>	<b>\$2,349,361</b>	<b>\$2,510,533</b>	<b>\$7,392,204</b>	
<b>-----Revenue-----</b>																				
Mileage (LOA/Zone) (*)	\$759,641	\$715,918	\$701,956	\$2,177,515	4.8%	\$700,113	\$658,927	\$718,060	2,077,100	-3.3%	\$754,613	\$670,351	\$722,896	2,147,860	-3.5%	\$756,618	\$697,360	\$772,326	\$2,226,304	
Transportation (**)	79,396	77,316	67,709	224,422	-22.4%	101,155	93,630	94,363	289,148	19.1%	89,385	74,474	78,888	242,747	-6.2%	88,464	79,737	90,643	258,844	
Special (***)	1,827,372	1,622,598	1,629,298	5,079,267	3.0%	1,671,395	1,620,318	1,639,466	4,931,179	2.8%	1,733,713	1,512,681	1,551,391	4,797,785	-2.2%	1,687,228	1,572,264	1,647,564	4,907,056	
<b>Total -Revenue Section</b>	<b>\$2,666,409</b>	<b>\$2,415,832</b>	<b>\$2,398,963</b>	<b>\$7,481,204</b>	<b>2.5%</b>	<b>\$2,472,664</b>	<b>\$2,372,875</b>	<b>\$2,451,889</b>	<b>\$7,297,428</b>	<b>1.5%</b>	<b>\$2,577,711</b>	<b>\$2,257,506</b>	<b>\$2,353,175</b>	<b>\$7,188,392</b>	<b>-2.8%</b>	<b>\$2,532,310</b>	<b>\$2,349,361</b>	<b>\$2,510,533</b>	<b>\$7,392,204</b>	
<b>Revenue without Transportation</b>	<b>\$2,587,013</b>	<b>\$2,338,516</b>	<b>\$2,331,254</b>	<b>\$7,256,782</b>	<b>4%</b>	<b>\$2,371,508</b>	<b>\$2,279,245</b>		<b>\$7,008,279</b>	<b>1%</b>	<b>\$2,488,326</b>	<b>\$2,183,032</b>	<b>\$2,274,287</b>	<b>\$6,945,645</b>	<b>-3%</b>	<b>\$2,443,846</b>	<b>\$2,269,624</b>	<b>\$2,419,890</b>	<b>\$7,133,360</b>	
<b>Revenue/Assignment, w/o Transp</b>	<b>\$4,385</b>	<b>\$4,074</b>	<b>\$4,399</b>	<b>\$4,284</b>	<b>6.4%</b>	<b>\$3,939</b>	<b>\$4,099</b>	<b>\$4,044</b>	<b>\$4,025</b>	<b>-1.2%</b>	<b>\$4,106</b>	<b>\$4,127</b>	<b>\$3,990</b>	<b>\$4,074</b>	<b>0.5%</b>	<b>\$4,039</b>	<b>\$4,149</b>	<b>\$3,987</b>	<b>\$4,055</b>	
<b>Other Stats</b>																				
Tonnage Surcharge Revenue	\$1,534,254	\$1,346,824	\$1,393,714	\$4,274,791	6.3%	\$1,364,136	\$1,306,390	\$1,350,510	4,021,037	1.2%	\$1,456,699	\$1,256,480	\$1,261,965	3,975,144	0.1%	\$1,329,440	\$1,296,111	\$1,345,308	\$3,970,859	
Tonnage Surcharge Charge # moves	572	560	522	1,654	-0.4%	567	531	563	1,661	-0.1%	594	520	548	1,662	-3.3%	589	538	591	1,718	
Avg Tonnage Surcharge/Move	\$2,682	\$2,405	\$2,670	\$2,585	6.8%	\$2,406	\$2,460	\$2,399	\$2,421	1.2%	\$2,452	\$2,416	\$2,303	\$2,392	3.5%	\$2,257	\$2,409	\$2,276	\$2,311	

SUMMARY OF PSP Earned Revenue Rpt <u>Calendar Year</u>						Jan-19	Feb-19	Mar-19	2019 1st Qtr	Jan-18	Feb-18	Mar-18	2018 1st Qtr	Jan-17	Feb-17	Mar-17	2017 1st Qtr	Jan-16	Feb-16	Mar-16	2016 1st Qtr
--Counters & Misc Totals--									Qtr end 18 / 17				Qtr end 18 / 17				Qtr end change				Qtr end change
Seattle Assigns	151	152	146	449	17.5%	123	134	125	382	-8.4%	148	132	137	417	0.5%	150	129	136	415		
Ship Assigns	590	574	530	1,694	-2.7%	602	556	583	1,741	2.1%	606	529	570	1,705	-3.1%	605	547	607	1,759		
Pilot Boat Assigns	463	435	420	1,318	6.2%	418	397	426	1,241	1.9%	422	389	407	1,218	-2.9%	419	401	434	1,254		
Tonnage Surcharge/Moves	572	560	522	1,654	-0.4%	567	531	563	1,661	-0.1%	594	520	548	1,662	-3.3%	589	538	591	1,718		
+ non tonnage moves				0		12	11		23												
Surcharge Revenue	\$1,534,254	\$1,346,824	\$1,393,714	\$4,274,791	6.3%	\$1,364,136	\$1,306,390	\$1,350,510	\$4,021,037	1.2%	\$1,456,699	\$1,256,480	\$1,261,965	3,975,144	0.1%	\$1,329,440	\$1,296,111	\$1,345,308	\$3,970,859		
<b>-----Revenue-----</b>																					
Mileage (LOA/Zone) (*)	\$759,641	\$715,918	\$701,956	\$2,177,515	4.8%	\$700,113	\$658,927	\$718,060	2,077,100	-3.3%	\$754,613	\$670,351	\$722,896	2,147,860	-3.5%	\$756,618	\$697,360	\$772,326	\$2,226,304		
Transportation (**)	79,396	77,316	67,709	224,422	-22.4%	101,155	93,630	94,363	289,148	19.1%	89,385	74,474	78,888	242,747	-6.2%	88,464	79,737	90,643	258,844		
Special (***)	1,827,372	1,622,598	1,629,298	5,079,267	3.0%	1,671,395	1,620,318	1,639,466	4,931,179	2.8%	1,733,713	1,512,681	1,551,391	4,797,785	-2.2%	1,687,228	1,572,264	1,647,564	4,907,056		
Total -Revenue Section	\$2,666,409	\$2,415,832	\$2,398,963	\$7,481,204	2.5%	\$2,472,664	\$2,372,875	\$2,451,889	\$7,297,428	1.5%	\$2,577,711	\$2,257,506	\$2,353,175	\$7,188,392	-2.8%	\$2,532,310	\$2,349,361	\$2,510,533	#####		
Revenue without Transportation	\$2,587,013	\$2,338,516	\$2,331,254	\$7,256,782	4%	\$2,371,508	\$2,279,245		\$7,008,279	1%	\$2,488,326	\$2,183,032	\$2,274,287	\$6,945,645	-3%	\$2,443,846	\$2,269,624	\$2,419,890	\$7,133,360		
Revenue/Assignment, w/o Transp	\$4,385	\$4,074	\$4,399	\$4,284	6.4%	\$3,939	\$4,099	\$4,044	\$4,025	-1.2%	\$4,106	\$4,127	\$3,990	\$4,074	0.5%	\$4,039	\$4,149	\$3,987	\$4,055		
<b>Other Stats</b>																					
Tonnage Surcharge Revenue	\$1,534,254	\$1,346,824	\$1,393,714	\$4,274,791	6.3%	\$1,364,136	\$1,306,390	\$1,350,510	4,021,037	1.2%	\$1,456,699	\$1,256,480	\$1,261,965	3,975,144	0.1%	\$1,329,440	\$1,296,111	\$1,345,308	\$3,970,859		
Tonnage Surcharge Charge # moves	572	560	522	1,654	-0.4%	567	531	563	1,661	-0.1%	594	520	548	1,662	-3.3%	589	538	591	1,718		
Avg Tonnage Surcharge/Move	\$2,682	\$2,405	\$2,670	\$2,585	6.8%	\$2,406	\$2,460	\$2,399	\$2,421	1.2%	\$2,452	\$2,416	\$2,303	\$2,392	3.5%	\$2,257	\$2,409	\$2,276	\$2,311		



TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
2019 - 2017

	<u>Bulker</u>		<u>Car Carrier</u>		<u>Container</u>		<u>General</u>		<u>Naval</u>		<u>Other</u>		<u>Passenger</u>		<u>Reefer</u>		<u>Ro-Ro</u>		<u>Tanker</u>		<u>ATB</u>	<u>Total Tonnage</u>			
	<u>Tonnage</u>	<u># moves</u>	<u>Tonnage</u>	<u># moves</u>	<u>Tonnage</u>	<u># moves</u>	<u>Tonnage</u>	<u># moves</u>	<u>Tonnage</u>	<u># moves</u>	<u>Tonnage</u>	<u># moves</u>	<u>Tonnage</u>	<u># moves</u>	<u>Tonnage</u>	<u># moves</u>	<u>Tonnage</u>	<u># moves</u>	<u>Tonnage</u>	<u># moves</u>	<u># moves</u>	<u>%allTankers</u>	<u>Tonnage</u>	<u># moves</u>	
January	3,294,361	97	3,409,983	57	15,977,088	212	35,509	15	-	1	32,122	2	5,841	1	-	0	547,359	16	7,229,656	127	44	26%	30,531,919	572	
February	3,823,827	118	3,255,921	51	14,617,495	193	35,951	18	-	-	28,468	6	5,841	1	-	0	636,804	20	5,932,963	104	49	32%	28,337,270	560	
March	2,798,119	76	3,552,017	53	13,728,560	194	11,654	12	3,104	1	313,061	12	-	-	-	0	897,465	24	6,776,537	114	36	24%	28,080,517	522	
<b>2019</b>	<b>9,916,307</b>	<b>291</b>	<b>10,217,921</b>	<b>161</b>	<b>44,323,143</b>	<b>599</b>	<b>83,114</b>	<b>45</b>	<b>3,104</b>	<b>2</b>	<b>373,651</b>	<b>20</b>	<b>11,682</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>2,081,628</b>	<b>60</b>	<b>19,939,156</b>	<b>345</b>	<b>129</b>	<b>27%</b>	<b>86,949,706</b>	<b>1,654</b>	
YTD Avg/Month	3,305,436	97	3,405,974	54	14,774,381	200	27,705	15	1,035	1	124,550	7	3,894	1	-	-	693,876	20	6,646,385	115	43		7,245,809	138	
CHANGE FROM																									
Δ 2019/2018	24,737	-	4,009,281	57	6,427,559	26	8,265	6	3,104	-	(522,875)	(31)	(910)	(1)	-	-	55,896	9	(4,428,184)	(51)	(45)	(1)	5,576,873	(30)	
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	-	704,729	15	8,910,462	131	69	35%	27,962,363	579	
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	-	630,344	16	7,759,574	126	56	31%	26,106,585	542	
March	3,452,959	97	2,435,273	41	12,815,720	198	11,609	8	-	2	200,361	9	-	-	-	-	690,659	20	7,697,304	139	49	26%	27,303,885	563	
<b>2018</b>	<b>9,891,570</b>	<b>291</b>	<b>6,208,640</b>	<b>104</b>	<b>37,895,584</b>	<b>573</b>	<b>74,849</b>	<b>39</b>	<b>-</b>	<b>2</b>	<b>896,526</b>	<b>51</b>	<b>12,592</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>2,025,732</b>	<b>51</b>	<b>24,367,340</b>	<b>396</b>	<b>174</b>	<b>91%</b>	<b>81,372,833</b>	<b>1,684</b>	
YTD Avg/Month	3,297,190	97	2,069,547	35	12,631,861	191	24,950	13	-	1	298,842	17	4,197	1	-	-	675,244	17	8,122,447	132	58	0	27,124,278	561	
CHANGE FROM																									
Δ 2018/2017	(647,877)	(19)	(1,084,238)	(19)	(7,911,394)	(71)	(2,437)	-	(407,040)	(6)	782,510	38	910	1	-	-	117,482	(4)	4,548,921	61	41		(4,603,163)	22	
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	-	676,105	17	8,074,610	136	47	26%	31,303,842	594	
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	-	531,502	17	6,202,672	102	46	31%	27,225,601	520	
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	97	40	29%	27,446,553	548	
<b>2017</b>	<b>10,539,447</b>	<b>310</b>	<b>7,292,878</b>	<b>123</b>	<b>45,806,978</b>	<b>644</b>	<b>77,286</b>	<b>39</b>	<b>407,040</b>	<b>8</b>	<b>114,016</b>	<b>13</b>	<b>11,682</b>	<b>2</b>	<b>-</b>	<b>0</b>	<b>1,908,250</b>	<b>55</b>	<b>19,818,419</b>	<b>335</b>	<b>133</b>	<b>86%</b>	<b>85,975,996</b>	<b>1,662</b>	
YTD Avg/Month	3,513,149	103	2,430,959	41	15,268,993	215	25,762	13	203,520	3	38,005	4	3,894	1	-	-	636,083	18	6,606,140	112	44	0	28,658,665	554	
CHANGE FROM																									
Δ 2017/2016	1,860,524	35	(360,678)	(13)	(1,182,665)	(36)	(624,395)	10	338,975	4	78,326	11	(5,841)	(1)	-	-	(82,145)	(2)	(1,362,747)	-	(64)		(1,340,646)	(56)	

Puget Sound District  
Vessel Moves by LOA and Zone  
2017-2019

2019 YTD	MARCH 2019							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
64	9	Up to 500	2	2	0	5	0	0
147	31	500-599	6	5	4	13	3	0
485	150	600-699	16	23	33	33	45	0
244	96	700-799	17	24	5	16	34	0
220	81	800-899	7	13	8	26	27	0
269	83	900-999	10	4	0	45	24	0
80	28	1000-1099	6	1	0	9	12	0
107	39	1100-1199	10	1	0	18	10	0
38	5	1200----	2	0	0	2	1	0
moves	522		76	73	50	167	156	0
YTD totals		1654	259	227	156	548	464	0
YTD Averages		551.3	86.3	75.7	52.0	182.7	154.7	0.0

2018 YTD	MARCH 2018							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
109	36	Up to 500	3	10	13	7	3	0
143	42	500-599	7	7	4	17	7	0
504	167	600-699	15	38	32	40	42	0
245	91	700-799	12	12	3	22	42	0
171	57	800-899	5	7	9	13	23	0
434	148	900-999	32	15	3	45	53	0
16	4	1000-1099	0	0	0	4	0	0
39	9	1100-1199	0	1	0	8	0	0
24	9	1200----	0	0	0	9	0	0
moves	563		74	90	64	165	170	0
YTD totals		1685	271	284	198	449	461	0
YTD Averages		561.7	90.3	94.7	66.0	149.7	153.7	0.0

2017 YTD	MARCH 2017							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
58	27	Up to 500	0	8	10	9	0	0
144	54	500-599	12	8	4	18	12	0
467	150	600-699	19	33	28	28	42	0
275	88	700-799	10	20	3	21	34	0
203	61	800-899	11	7	5	17	21	0
252	83	900-999	16	5	1	25	36	0
106	43	1000-1099	8	9	0	15	11	0
157	42	1100-1199	19	0	0	10	13	0
0	0	1200----	0	0	0	0	0	0
moves	548		95	90	51	133	156	0
YTD totals		1662	286	305	156	427	465	0
YTD Averages		554.0	95.3	101.7	52.0	142.3	155.0	0.0

2019 YTD	FEBRUARY 2019							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
55	32	Up to 500	0	8	10	14	0	0
116	69	500-599	20	11	9	24	5	0
335	160	600-699	26	22	30	37	45	0
148	77	700-799	11	12	0	22	32	0
139	68	800-899	3	12	5	26	22	0
186	84	900-999	11	6	0	43	24	0
52	23	1000-1099	6	0	0	7	10	0
68	28	1100-1199	7	4	0	11	6	0
33	19	1200----	9	1	0	6	3	0
moves	560		93	76	54	190	147	0
YTD totals		1132	183	154	106	381	308	0
YTD Averages		566.0	91.5	77.0	53.0	190.5	154.0	0.0

2018 YTD	FEBRUARY 2018							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
73	40	Up to 500	14	7	13	6	0	0
101	46	500-599	5	11	2	21	7	0
337	159	600-699	18	45	37	29	30	0
154	73	700-799	13	6	0	21	33	0
114	58	800-899	7	11	12	15	13	0
286	141	900-999	31	14	5	40	51	0
12	3	1000-1099	0	0	0	3	0	0
30	16	1100-1199	1	1	0	14	0	0
15	7	1200----	0	0	0	7	0	0
moves	543		89	95	69	156	134	0
YTD totals		1122	197	194	134	284	291	0
YTD Averages		561.0	98.5	97.0	67.0	142.0	145.5	0.0

2017 YTD	FEBRUARY 2017							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
31	19	Up to 500	0	6	5	8	0	0
90	34	500-599	3	11	4	13	3	0
317	147	600-699	12	42	25	30	38	0
187	92	700-799	9	22	5	25	31	0
142	64	800-899	12	5	12	17	18	0
169	80	900-999	15	7	0	24	34	0
63	33	1000-1099	8	2	0	14	9	0
115	51	1100-1199	21	6	1	13	10	0
0	0	1200----	0	0	0	0	0	0
moves	520		80	101	52	144	143	0
YTD totals		1114	191	215	105	294	309	0
YTD Averages		557.0	95.5	107.5	52.5	147.0	154.5	0.0

2019 YTD	JANUARY 2019							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	23	Up to 500	1	5	12	5	0	0
	47	500-599	12	7	7	16	5	0
	175	600-699	25	37	20	42	51	0
	71	700-799	12	7	5	15	32	0
	71	800-899	9	9	8	28	17	0
	102	900-999	9	11	0	54	28	0
	29	1000-1099	6	1	0	5	17	0
	40	1100-1199	12	0	0	18	10	0
	14	1200----	4	1	0	8	1	0
moves	572		90	78	52	191	161	0

2018 YTD	JANUARY 2018							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	33	Up to 500	13	5	11	3	1	0
	55	500-599	11	16	3	16	9	0
	178	600-699	29	34	37	37	41	0
	81	700-799	14	14	1	18	34	0
	56	800-899	8	16	6	13	13	0
	145	900-999	31	14	7	36	57	0
	9	1000-1099	2	0	0	5	2	0
	14	1100-1199	0	0	0	14	0	0
	8	1200----	0	0	0	8	0	0
moves	579		108	99	65	128	157	0

2017 YTD	JANUARY 2017							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	12	Up to 500	1	4	7			
	56	500-599	25	7	2	16	6	
	170	600-699	13	51	32	34	40	
	95	700-799	13	19	3	22	38	
	78	800-899	13	13	9	23	20	
	89	900-999	15	8		28	38	
	30	1000-1099	7	3	0	11	9	
	64	1100-1199	24	9	0	16	15	
	0	1200----	0	0	0	0	0	
moves	594		111	114	53	150	166	0

Revenue/Assignments/RPA  
January - March  
2019-2016

MONTH								Year to Date					
2019	Month	Revenue minus Transp	Assignments	RPA for month				YTD Revenue		YTD Assgn		YTD RPA	
	Jan	9.1%	2,587,013	590	-2.0%	4,385	11.3%						
	Feb	2.6%	2,338,516	574	3.2%	4,074	-0.6%	\$ 4,925,529	5.9%	1,164	0.5%	4,232	5.4%
	Mar	-1.1%	2,331,254	530	-9.1%	4,399	8.8%	7,256,782	3.5%	1,694	-2.7%	4,284	6.4%
2018	Month	Revenue minus Transp	Assignments	RPA for month				YTD Revenue		YTD Assgn		YTD RPA	
	Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%						
	Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	\$ 4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%
	Mar	3.7%	2,357,526	583	2.3%	4,044	1.3%	7,008,279	0.9%	1,741	2.1%	4,025	-1.2%
2017	Month	Revenue minus Transp	Assignments	RPA for month				YTD Revenue		YTD Assgn		YTD RPA	
	Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%						
	Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	\$ 4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%
	Mar	-6.0%	2,274,287	570	-6.1%	3,990	0.1%	\$ 6,945,645	-2.6%	1,705	-3.1%	4,074	0.5%
2016	Month	Revenue minus Transp	Assignments	RPA for month				YTD Revenue		YTD Assgn		YTD RPA	
	Jan	11.0%	2,443,846	605	4.9%	4,039	5.8%						
	Feb	12.1%	2,269,624	547	5.8%	4,149	5.9%	\$ 4,713,470	11.5%	1,152	5.3%	4,092	5.9%
	Mar	2.3%	2,419,890	607	-5.0%	3,987	7.7%	\$ 7,133,360	8.2%	1,759	1.5%	4,055	6.6%

Revenue by Type of Vessel  
January - March  
2019-2017

Revenue						Jan-19		Feb-19		Mar-19	
Type of vessel		@3/31	2019 2019 Revenue	2019 Moves	2019 Avg \$/move	Jan-19 Revenue	Moves	Feb-19 Revenue	Moves	Mar-19 Revenue	Moves
Bulker			\$ 744,522	291	\$2,558	\$ 246,305	97	\$ 298,057	118	\$ 200,160	76
Car Carrier			\$ 898,575	161	\$5,581	\$ 290,530	57	\$ 273,086	51	\$ 334,959	53
Container			\$ 3,668,380	599	\$6,124	\$ 1,346,835	212	\$ 1,164,962	193	\$ 1,156,583	194
General Purpose			\$ 176,740	45	\$2,638	\$ 64,946	15	\$ 79,945	18	\$ 31,849	12
Other	Other, Reefer, Naval		\$ 47,636	22		\$ 15,308	3	\$ 9,235	6	\$ 23,093	13
Naval				0		\$ -		\$ -		\$ -	
Reefer				0		\$ -	0	\$ -		\$ -	
Passenger			\$ 2,332	2	\$1,166	\$ 1,166	1	\$ 1,166	1	\$ -	0
Ro-Ro			\$ 217,158	60	\$3,619	\$ 58,617	16	\$ 68,026	20	\$ 90,515	24
Tanker			\$ 1,541,291	474	\$3,252	\$ 563,306	171	\$ 483,890	153	\$ 494,095	150
PSP Vsl Rev Rpt		@3/31	\$ 7,296,634	1,654	\$4,412	\$ 2,587,013	572	\$ 2,378,367	560	\$ 2,331,254	522

Revenue						Jan-18		Feb-18		Mar-18	
Type of vessel		on 2019 report	2018 2018 Revenue	2018 Moves	2018 Avg \$/move	Jan-18 Revenue	Moves	Feb-18 Revenue	Moves	Mar-18 Revenue	Moves
Bulker		\$ (22,317)	\$ 730,992	291	\$2,589	\$ 247,217	104	\$ 237,832	90	\$ 268,260	97
Car Carrier		\$ -	\$ 595,949	104	\$5,730	\$ 173,216	30	\$ 193,799	33	\$ 228,934	41
Container		\$ (15,372)	\$ 3,238,151	573	\$5,678	\$ 1,105,464	191	\$ 1,044,454	184	\$ 1,103,605	198
General Purpose		\$ 37,689	\$ 297,220	39	\$2,821	\$ 106,365	14	\$ 114,404	17	\$ 38,762	8
Other	Other, Reefer, Naval		\$ -	51			22		20		9
Passenger			\$ 4,539	3	\$1,513	\$ 4,539	3				
Ro-Ro			\$ 196,114	51	\$3,845	\$ 66,351	15	\$ 56,149	16	\$ 73,614	20
Tanker			\$ 1,929,712	570	\$3,385	\$ 661,848	200	\$ 627,963	182	\$ 639,901	188
PSP Vsl Rev Rpt			\$ 6,992,677	1,684	\$4,152	\$ 2,365,000	579	\$ 2,274,601	542	\$ 2,353,076	563

Revenue						Jan-17		Feb-17		Mar-17	
Type of vessel		on 2019 report	2017 Revenue	2017 Moves	2017 Avg \$/move	Jan-17 Revenue	Moves	Feb-17 Revenue	Moves	Mar-17 Revenue	Moves
Bulker		\$ (13,403)	\$ 814,704	310	\$2,671	\$ 278,216	110	\$ 265,054	93	\$ 284,837	107
Car Carrier		\$ -	\$ 681,315	123	\$5,539	\$ 237,945	43	\$ 201,209	36	\$ 242,161	44
Container		\$ (20,580)	\$ 3,588,636	644	\$5,604	\$ 1,263,325	220	\$ 1,161,460	209	\$ 1,184,431	215
General Purpose		\$ 33,982	\$ 199,939	39	\$2,766	\$ 53,488	11	\$ 36,449	10	\$ 76,020	18
Other	Other, Reefer, Naval		\$ -	13			4		6		3
Naval			\$ -	8			5				3
Reefer			\$ -	0							
Passenger			\$ 2,300	2	\$1,150	\$ 1,150	1	\$ 1,150	1		
Ro-Ro			\$ 208,125	55	\$3,784	\$ 68,966	17	\$ 62,405	17	\$ 76,754	21
Tanker			\$ 1,415,029	468	\$3,024	\$ 575,241	183	\$ 445,345	148	\$ 394,443	137
PSP Vsl Rev Rpt			\$ 6,910,048	1,662	4,158	\$ 2,478,331	594	\$ 2,173,072	520	\$ 2,258,645	548

Puget Sound District Selected Comparatives Summary  
2016-2019

PSP 2019	January	February	March	April	(cruise season) May	(cruise season) June
Tariff Revenue-Trans	\$2,587,013	\$2,338,516	\$2,331,254			
RPA-Revenue per Assign	\$4,385	\$4,074	\$4,399	#DIV/0!	#DIV/0!	#DIV/0!
# of licensed pilots w/o Pres	49	49				
Average Assgn/pilot on rotation	13.10	12.48				
# pilots with < 6 jobs (+1=Pres)	6 + 1	7 + 1				
2nd pilot jobs	37	44	33			
Repos	112	100	95			
Assignments	590	574	530			
Assignment change	(12)	18	(53)			
Moves	572	560	522			
Moves change	(7)	18	(41)			
Cancellations	18	14	8	0	0	0
Tonnage Revenue	\$1,534,254	\$1,346,824	\$1,393,714			
Tonnage Revenue per Move	\$2,682	\$2,405	\$2,670	#DIV/0!	#DIV/0!	#DIV/0!
Gross Tonnage Moved	30,531,919	28,337,270	28,080,518			

PSP 2018	January	February	March	April	(cruise season) May	(cruise season) June
Tariff Revenue-Trans	\$2,371,509	\$2,279,245	\$2,357,526	\$2,197,452	\$3,001,506	\$3,496,544
RPA-Revenue per Assign	\$3,939	\$4,099	\$4,044	\$4,123	\$4,473	\$4,946
# of licensed pilots w/o Pres	50	50	50	50	49	49
Average Assgn/pilot on rotation	12.30	11.35	11.90	10.88	13.98	15.04
# pilots with < 6 jobs (+1=Pres)	3 + 1	2 + 1	5 + 1	8 + 1	4 + 1	4 + 1
2nd pilot jobs	34	34	35	34	53	51
Repos	111	112	129	120	147	134
Assignments	602	556	583	533	671	707
Assignment change	(4)	27	13	(32)	7	71
Moves	579	542	563	525	656	700
Moves change	(15)	22	15	(25)	2	75
Cancellations	23	14	20	8	15	7
Tonnage Revenue	\$1,364,136	\$1,306,390	\$1,350,510	\$1,278,904	\$1,836,056	\$2,219,302
Tonnage Revenue per Move	\$2,356	\$2,410	\$2,399	\$2,436	\$2,799	\$3,170
Gross Tonnage Moved	27,962,363	26,106,585	27,303,886	25,704,844	34,965,346	39,710,847

PSP 2017	January	February	March	April	(cruise season) May	(cruise season) June
Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$2,968,949	\$3,060,089
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	\$4,471	\$4,811
# of licensed pilots w/o Pres	51	51	51	51	51	51
Average Assgn/pilot on rotation	11.88	10.37	11.18	11.08	13.02	12.72
# pilots with < 6 jobs (+1=Pres)	2 + 1	5 + 1	3 + 1	5 + 1	7 + 1	2 + 1
2nd pilot jobs						
Repos	114	102	94	104	142	166
Assignments	606	529	570	565	664	636
Assignment change	1	(18)	(37)	(19)	(8)	(89)
Moves	594	520	548	550	654	625
Moves change	5	(18)	(43)	(23)	(11)	(85)
Cancellations	12	9	22	15	10	11
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$1,808,684	\$1,931,955
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	\$2,766	\$3,091
Gross Tonnage Moved	31,303,842	27,225,601	27,446,553	27,831,924	33,410,880	34,205,855

PSP 2016	January	February	March	April	(cruise season) May	(cruise season) June
Tariff Revenue-Trans	\$2,443,846	\$2,269,624	\$2,419,887	\$2,350,195	\$3,039,515	\$3,215,179
RPA-Revenue per Assign	\$4,039	\$4,149	\$3,987	\$4,024	\$4,523	\$4,435
# of licensed pilots w/o Pres	51	51	50	51	51	51
Average Assgn/pilot	12.26	10.73	12.14	11.45	13.18	14.22
# pilots with < 6 jobs(+1=Pres)	6 + 1	8 + 1	3 + 1	7 + 1	2 + 1	4 + 1
2nd pilot jobs						
Repos	110	106	106	87	131	130
Assignments	605	547	607	584	672	725
Assignment change	28	30	(32)	(36)	(102)	(66)
Moves	589	538	591	573	665	710
Moves change	23	37	(32)	(25)	(95)	(61)
Cancellations	16	9	16	11	7	15
Tonnage Revenue	\$1,329,440	\$1,296,111	\$1,345,308	\$1,322,435	\$1,832,625	\$1,923,132
Tonnage Revenue per Move	\$2,257	\$2,409	\$2,276	\$2,308	\$2,756	\$2,709
Gross Tonnage Moved	29,609,106	27,830,304	29,667,076	28,676,198	35,896,326	37,105,794

2019				Jan	Feb	Mar	2018		
Pilot Level	Actual Trips PSP Earned Revenue Report Detail	Lic or Ret Date	Actual Assign	Actual Assign	Actual Assign	YTD Actual Assign	Average Assgn 145/12=12.1 >12.1 in Bold		
U	ANA Anacker, D.S.	Lic. 3/27/12	14	5	11	30	10.0		
U	ANT Anthony, Michael	Lic. 7/24/12	10	7	4	21	7.0	BPC/TEC	
U	ARN Arnold, J. E.		13	10	19	42	14.0		
1	BEN Bendixen, Sandy	Lic. 9/20/18	9	13	5	27	9.0		
U	BOU Bouma, Blair		19	13	10	42	14.0	PSP Bd	
U	BRO Brouillard, Dan	Lic. 7/31/13	21	12	9	42	14.0		
U	BRU Brusco, David		11	10	10	31	10.3		
U	BUJ Bujacich, J.P.		14	7	14	35	11.7		
U	CAW Carley, W. Bud	Lic. 1/10/13	14	8	11	33	11.0		
U	CAI Carlson, I.J.		2	1	1	4	1.3	PSP V.P.	
4	CAJ Carstensen, J	Lic. 9/30/15	8	18	14	40	13.3		
5	COL Coleman, S	Lic. 8/27/14	12	12	5	29	9.7	PSP Sec/Treas	
U	COR Coryell, T.D.	Lic. 12/13/13	18	18	16	52	17.3		
U	EMF Emerson, L. P.		22	14	12	48	16.0		
U	ENF Engstrom, F. E. (1/12/19)	Lic. 11/15/12	4	0	0	4	1.3		
4	GAL Galvin, Jamie	Lic. 11/11/14	15	15	13	43	14.3		
1	GRI Griesser, K.	Lic. 02/21/19		6	9	15	7.5	New pilot	
U	GRD Grobschmit, D.W.		15	15	17	47	15.7		
U	HAI Hannuksela, J		14	16	14	44	14.7		
U	HAR Harris, J. B.		17	11	9	37	12.3		
2	HEJ Henderson, J. David	Lic. 7/6/17	9	11	13	33	11.0		
U	HEN Henshaw, B. F.		10	13	6	29	9.7		
2	HUP Hunter, P.V	Lic. 10/13/17	12	16	11	39	13.0		
4	JEN Jensen, Brian	Lic. 12/22/14	15	10	13	38	12.7		
U	KAL Kalvoy, J.E.		15	5	14	34	11.3		
U	KEA Kearns, J.		19	12	14	45	15.0		
3	KEN Kelleher, N.T.	Lic. 4/14/16	16	12	9	37	12.3		
U	KEP Kelly, P.S.		6	16	9	31	10.3		
U	KLA Klapperich, E.C.		11	14	16	41	13.7		
5	LIC Lichy, E.C.	Lic. 5/1/14	8	14	14	36	12.0		
4	LOB Lowe, Brad	Lic. 9/23/15	6	16	10	32	10.7		
U	LOW Lowery, W.W.	Lic. 2/11/13	11	17	15	43	14.3		
U	MAY Mayer, D. W.		19	10	6	35	11.7	TEC	
U	MOT Moreno, S.		13	13	12	38	12.7		
2	MYE Myers, R	Lic. 11/28/17	15	12	11	38	12.7		
U	NEW Newman, A. J.		16	16	15	47	15.7	PSP Board	
2	ROU Rounds, Chris	Lic. 7/11/17	12	14	12	38	12.7		
U	SAN Sanders, D. A.		0	0	0	0	0.0	taking comp days	
U	SCO Scoggins, J		0	0	0	0	0.0	taking comp days	
U	SCR Scragg, J.		11	11	9	31	10.3	BPC/TEC	
U	SEM Semler, J. R.		19	20	13	52	17.3	PSP Board	
U	SES Semler, S.		16	19	15	50	16.7		
U	SEY Seymour, L.		14	15	10	39	13.0		
U	SHA Shaffer, D. L.		14	21	18	53	17.7		
U	SHJ Shaffer, J. A.		12	17	14	43	14.3		
U	SHU Shuler, M.	Retire 1/31/19	0			0	0.0	taking comp days	
U	SLI Sliker, W.J.		15	14	13	42	14.0		
U	SOR Soriano, D. B.		13	12	16	41	13.7		
U	THG Thoreson, George		11	13	19	43	14.3	PSP Board	
U	VON vonBrandenfels, E. M.	president	0	0	0	0	0.0		
U	WIG Wildes, G. R.	Retire 2/14/19	0	0		0	0.0	taking comp days	
<b>Total Assignments/ Month</b>			<b>590</b>	<b>574</b>	<b>530</b>	<b>1694</b>			
<b>Number of licensed PS pilots</b>			50	50	49				
<b>President</b>			1	1	1				
Medical circumstances:			1	2	2				
<b>Available to pilot</b>			<b>48</b>	<b>47</b>	<b>46</b>				
Pilots taking comp days→retirement			3	2	1				
<b># of Pilots with &lt; 6 jobs (≠Pres; ≠NFFD)</b>			5	5	4				
<b>Pilots w/&gt;5 assgns &amp; their avg # of trips</b>			43P: 13.6	42p: 13.4	43p: 12				
<b>Average Assgn/pilot on rotation</b>			12.3	12.21	11.80				
<b>Cancellations</b>			18	14	8	<b>40</b>			
<b>PSP LOA Report (MOVES)</b>			572	560	522	<b>1654</b>			
Avg moves/pilot on rotation			11.92	11.91	11.35				

Cover Sheet – Monthly/Year to Date Summary of PSP Reports  
Reports provided at May 16, 2019 Board Meeting

- 1) Selected Comparatives Summary 2019 – 2017  
Assignments = Billable event relating to pilotage services – includes cancellations  
Moves = Vessel move, with tonnage charge invoiced
- 2) Per Pilot Number of Assignments per month Jan - April 2019  
Top Page: April assignments sorted Low to High  
Back Page: Year to Date assignments sorted Low to High  
  
Color coding: Bold, red font = Less than 6 assignments in the month  
Salmon highlighting = Medical/Not Fit for Duty  
Blue highlighting = licensed in 2019  
Yellow highlighting = Pilot taking comp days prior to retirement  
Green highlighting = PSP President  
Gray highlighting = Pilot has retired
- 3) Vessel Moves by Zone, and Moves by Type of Vessel Jan-April 2019-2016
- 4) Number of Vessel Moves by LOA and Zone – 1st column- 2019, 2nd column – 2018, and 3rd column – 2017
- 5) Tonnage, Number of Moves by Vessel Type – Jan – April 2019, 2018, 2017
- 6) Revenue by Type of Vessel Jan- Mar 2019, 2018, 2017
- 7) Revenue per Assignment Jan-Mar 2019, 2018, 2017, 2016
- 8) PSP Source of Revenue 1<sup>st</sup> Quarter 2019, 2018, 2017 – Compressed
- 9) PSP Source of Revenue 1<sup>st</sup> Quarter 2019, 2018, 2017 – Detail

<b>PSP 2019</b>	January	February	March	April	<b>4 mo to date</b>
Tariff Revenue-Trans	\$2,587,013	\$2,338,516	\$2,331,254	\$2,351,437	\$9,608,220
RPA-Revenue per Assign	\$4,385	\$4,074	\$4,399	\$4,647	\$4,368
# of licensed pilots w/o Pres	49	49	48	49	
Average Assgn/available pilot	12.30	12.20	11.50	10.77	11.69
# pilots with < 6 jobs (+1=Pres)	6 + 1	7 + 1	7 + 1	7 + 1	
2nd pilot jobs	37	44	33	34	148
Repos	112	100	95	124	431
Assignments	590	574	530	506	2200
Assignment change	(12)	18	(53)	(27)	-74
Moves	572	560	522	495	2149
Moves change	(7)	18	(41)	(30)	-60
Cancellations	18	14	8	11	51
Tonnage Revenue	\$1,534,254	\$1,346,824	\$1,393,714	\$1,402,349	\$5,677,141
Tonnage Revenue per Move	\$2,682	\$2,405	\$2,670	\$2,833	\$2,642
Gross Tonnage Moved	30,531,919	28,337,270	28,080,518	26,968,499	113,918,206

<b>PSP 2018</b>	January	February	March	April	<b>4 mo to date</b>
Tariff Revenue-Trans	\$2,371,509	\$2,279,245	\$2,357,526	\$2,197,452	\$9,205,732
RPA-Revenue per Assign	\$3,939	\$4,099	\$4,044	\$4,123	\$4,048
# of licensed pilots w/o Pres	50	50	50	50	
Average Assgn/available pilot	12.30	11.35	11.90	10.88	11.61
# pilots with < 6 jobs (+1=Pres)	3 + 1	2 + 1	5 + 1	8 + 1	
2nd pilot jobs	34	34	35	34	137
Repos	111	112	129	120	472
Assignments	602	556	583	533	2274
Assignment change	(4)	27	13	(32)	4
Moves	579	542	563	525	2209
Moves change	(15)	22	15	(25)	-3
Cancellations	23	14	20	8	65
Tonnage Revenue	\$1,364,136	\$1,306,390	\$1,350,510	\$1,278,904	\$5,299,940
Tonnage Revenue per Move	\$2,356	\$2,410	\$2,399	\$2,436	\$2,399
Gross Tonnage Moved	27,962,363	26,106,585	27,303,886	25,704,844	107,077,678

<b>PSP 2017</b>	January	February	March	April	<b>4 mo to date</b>
Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$9,261,043
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	\$4,079.75
# of licensed pilots w/o Pres	51	51	51	51	
Average Assgn/available pilot	11.88	10.37	11.18	11.08	11.13
# pilots with < 6 jobs (+1=Pres)	2 + 1	5 + 1	3 + 1	5 + 1	
Repos	114	102	94	104	414
Assignments	606	529	570	565	2270
Assignment change	1	(18)	(37)	(19)	(73)
Moves	594	520	548	550	2212
Moves change	5	(18)	(43)	(23)	(79)
Cancellations	12	9	22	15	58
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$5,280,331
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	\$2,387
Gross Tonnage Moved	31,303,842	27,225,601	27,446,553	27,831,924	113,807,920



2019		Jan	Feb	Mar	April	2019			
Pilot Level	Actual Trips PSP Earned Revenue Report Detail	Actual Assign	Actual Assign	Actual Assign	Actual Assign <b>SORTED</b> <b>LOW-HIGH</b>	CE=Cont Ed M=Meetings PSP=Internal Committees BPC=Board/TEC ETO=EarnedTimeOff	YTD Actual Assign	Average Assgn 145/12=12.1 >12.1 in Bold	
U		2	1	1	0	UTC - 10 PSP - 1 Pres - 4 UTC/PSP/Pres - 8 ETO - 1	4	1.0	PSP V.P.
U		4	0	0	0	NFFD	4	1.0	NFFD
3		16	12	9	0	ETO - 7	37	9.3	
U		0	0	0	0	NFFD	0	0.0	NFFD
U		0	0	0	0	Comp days Retired 4/25	0	0.0	comp days→retire
U		13	10	19	1	PSP - 1 ETO - 7	43	10.8	
1					1	new pilot	1	1.0	New pilot
U		14	8	11	2		35	8.8	
U		0	0	0	3	President	3	0.8	President
U		13	12	16	4	ETO - 7	45	11.3	
U		16	16	15	5	PSP - 1 ETO - 7	52	13.0	PSP Board
U		10	7	4	8	PSP -4 BPC - 2	29	7.3	BPC/TEC
4		8	18	14	8		48	12.0	
1			6	9	8	CE -6	23	7.7	New pilot
U		11	10	10	10		41	10.3	
U		10	13	6	10		39	9.8	
2		12	16	11	10	ETO - 1	49	12.3	
5		8	14	14	10		46	11.5	
U		19	10	6	10		45	11.3	TEC
U		11	11	9	10	PSP - 1 BPC - 1	41	10.3	BPC/TEC
U		14	5	11	11	PSP - 2	41	10.3	
1		9	13	5	11	CE -1 PSP - 1	38	9.5	
5		12	12	5	11	PSP - 6 ETO - 7	40	10.0	PSP Sec/Treas
U		18	18	16	11		63	15.8	
U		13	13	12	11	PSP - 1	49	12.3	
2		15	12	11	11	ETO - 7	49	12.3	
U		12	17	14	11	ETO - 1	54	13.5	
U		19	13	10	12	CE - 1 ETO - 7	54	13.5	PSP Bd
U		6	16	9	12		43	10.8	
2		12	14	12	12	PSP - 1	50	12.5	
U		16	19	15	12	ETO - 1	62	15.5	
U		15	14	13	12		54	13.5	
4		15	15	13	13		56	14.0	
U		11	14	16	13	CE - 3 PSP - 2	54	13.5	
U		19	20	13	13	ETO - 1	65	16.3	PSP Board
U		14	16	14	14		58	14.5	
2		9	11	13	14		47	11.8	
5		15	10	13	14		52	13.0	
4		6	16	10	14		46	11.5	
U		14	15	10	14	PSP - 1	53	13.3	
U		22	14	12	15		63	15.8	
U		15	15	17	15		62	15.5	
U		19	12	14	15		60	15.0	
U		14	7	14	16		51	12.8	
U		17	11	9	16		53	13.3	
U		11	17	15	16	PSP - 1	59	14.8	
U		11	13	19	16		59	14.8	PSP Board
U		21	12	9	17		59	14.8	
U		15	5	14	17		51	12.8	
U		14	21	18	17	ETO - 1	70	17.5	
U		0					0	0.0	comp days→retire
U		0	0				0	0.0	comp days→retire
<b>Total Assignments/ Month</b>		<b>590</b>	<b>574</b>	<b>530</b>	<b>506</b>		<b>2200</b>		
Number of lPSPensed PS pilots		50	50	49	50				
President		1	1	1	1				
Medical circumstances:		1	2	2	2				
Available to pilot		48	47	46	47				
Pilots taking comp days→retirement		3	2	1	1				
# of Pilots with < 6 jobs (≠Pres; ≠NFFD)		5	5	4	7				
Pilots w/>5 assgns & their avg # of trips		43P; 13.6	42p; 13.4	43p; 12	39p; 12.5				
Average Assgn/available pilot		12.3	12.21	11.52	10.77				
Cancellations		18	14	8	11		<b>51</b>		
PSP LOA Report (MOVES)		572	560	522	495		<b>2149</b>		
Avg moves/pilot on rotation		11.92	11.91	11.35	10.53				

		2019				In April		2019		
Pilot Level	Actual Trips PSP Earned Revenue Report Detail	Jan Actual Assign	Feb Actual Assign	Mar Actual Assign	Apr Actual Assign	CE=Cont Ed M=Meetings PSP=Internal Committees BPC=Board/TEC ETO=EarnedTimeOff	YTD Actual Assign SORTED LOW- HIGH	Average Assgn 145/12=12.1 >12.1 in Bold		
U		0	0	0	0	NFFD	0	0.0	NFFD	
U		0	0	0	0	Comp days; Retired 4/25	0	0.0	comp days→retire	
U		0					0	0.0	comp days→retire	
U		0	0				0	0.0	comp days→retire	
1					1	new pilot	1	1.0	New pilot	
U		0	0	0	3		3	0.8	President	
U		2	1	1	0	UTC - 10 PSP - 1 Pres - 4 UTC/PSP/Pres - 8 ETO - 1	4	1.0	PSP V.P.	
U		4	0	0	0	NFFD	4	1.0	NFFD	
1			6	9	8	CE - 6	23	7.7	New pilot	
U		10	7	4	8	PSP - 4 BPC - 2	29	7.3	BPC/TEC	
U		14	8	11	2		35	8.8		
3		16	12	9	0	ETO - 7	37	9.3		
1		9	13	5	11	CE - 1 PSP - 1	38	9.5		
U		10	13	6	10		39	9.8		
5		12	12	5	11	PSP - 6 ETO - 7	40	10.0	PSP Sec/Treas	
U		14	5	11	11	PSP - 2	41	10.3		
U		11	10	10	10		41	10.3		
U		11	11	9	10	PSP - 1 BPC - 1	41	10.3	BPC/TEC	
U		13	10	19	1	PSP - 1 ETO - 7	43	10.8		
U		6	16	9	12		43	10.8		
U		19	10	6	10		45	11.3	TEC	
U		13	12	16	4	ETO - 7	45	11.3		
4		6	16	10	14		46	11.5		
5		8	14	14	10		46	11.5		
2		9	11	13	14		47	11.8		
4		8	18	14	8		48	12.0		
2		12	16	11	10	ETO - 1	49	12.3		
U		13	13	12	11	PSP - 1	49	12.3		
2		15	12	11	11	ETO - 7	49	12.3		
2		12	14	12	12	PSP - 1	50	12.5		
U		14	7	14	16		51	12.8		
U		15	5	14	17		51	12.8		
5		15	10	13	14		52	13.0		
U		16	16	15	5	PSP - 1 ETO - 7	52	13.0	PSP Board	
U		17	11	9	16		53	13.3		
U		14	15	10	14	PSP - 1	53	13.3		
U		19	13	10	12	CE - 1 ETO - 7	54	13.5	PSP Bd	
U		11	14	16	13	CE - 3 PSP - 2	54	13.5		
U		12	17	14	11	ETO - 1	54	13.5		
U		15	14	13	12		54	13.5		
4		15	15	13	13		56	14.0		
U		14	16	14	14		58	14.5		
U		21	12	9	17		59	14.8		
U		11	17	15	16	PSP - 1	59	14.8		
U		11	13	19	16		59	14.8	PSP Board	
U		19	12	14	15		60	15.0		
U		15	15	17	15		62	15.5		
U		16	19	15	12	ETO - 1	62	15.5		
U		18	18	16	11		63	15.8		
U		22	14	12	15		63	15.8		
U		19	20	13	13	ETO - 1	65	16.3	PSP Board	
U		14	21	18	17	ETO - 1	70	17.5		
<b>Total Assignments/ Month</b>		<b>590</b>	<b>574</b>	<b>530</b>	<b>506</b>		<b>2200</b>			
Number of licensed PS pilots		50	50	49	50					
President		1	1	1	1					
Medical circumstances:		1	2	2	2					
Available to pilot		48	47	46	47					
Pilots taking comp days→retirement		3	2	1	1					
# of Pilots with < 6 jobs (≠Pres; ≠NFFD)		5	5	4	7					
Pilots w/>5 assgns & their avg # of trips		43P; 13.6	42p; 13.4	43p; 12	39p; 12.5					
Average Assgn/available pilot		12.3	12.21	11.52	10.77					
Cancellations		18	14	8	11		51			
PSP LOA Report (MOVES)		572	560	522	495		2149			
Avg moves/pilot on rotation		11.92	11.91	11.35	10.53					

2019	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2019												Totals
	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB		
January	90	78	52	191	161	0	97	57	212	15	1	2	1	0	16	127	44	572	
February	93	76	54	190	147	0	118	51	193	18	0	6	1	0	20	104	49	560	
March	76	73	50	167	156	0	76	53	194	12	1	12	0	0	24	114	36	522	
April	72	52	47	166	158	0	85	49	189	12	1	5	5	0	17	94	38	495	
<b>2019</b>	<b>331</b>	<b>279</b>	<b>203</b>	<b>714</b>	<b>622</b>	<b>0</b>	<b>376</b>	<b>210</b>	<b>788</b>	<b>57</b>	<b>3</b>	<b>25</b>	<b>7</b>	<b>0</b>	<b>77</b>	<b>439</b>	<b>167</b>	<b>2149</b>	
Δ Apr 19 - Apr 18	(17)	(91)	(47)	83	12	0	(35)	75	44	10	(1)	(33)	(3)	0	10	(85)	(42)	(60)	

2018	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2018												Totals
	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB		
January	108	99	65	150	157	0	104	30	191	14	0	22	3	0	15	131	69	579	
February	89	94	69	156	134	0	90	33	184	17	0	20	0	0	16	126	56	542	
March	74	90	64	165	170	0	97	41	198	8	2	9	0	0	20	139	49	563	
April	77	87	52	160	149	0	120	31	171	8	2	7	7	0	16	128	35	525	
<b>2018</b>	<b>348</b>	<b>370</b>	<b>250</b>	<b>631</b>	<b>610</b>	<b>0</b>	<b>411</b>	<b>135</b>	<b>744</b>	<b>47</b>	<b>4</b>	<b>58</b>	<b>10</b>	<b>0</b>	<b>67</b>	<b>524</b>	<b>209</b>	<b>2209</b>	

2017	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2017												Totals
	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB		
January	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	136	47	594	
February	80	101	52	144	143	0	93	36	209	10	0	6	1	0	17	102	46	520	
March	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	97	40	548	
April	97	75	49	166	163	0	99	45	203	1	0	5	4	2	18	120	53	550	
<b>2017</b>	<b>383</b>	<b>380</b>	<b>205</b>	<b>603</b>	<b>641</b>	<b>0</b>	<b>409</b>	<b>168</b>	<b>847</b>	<b>40</b>	<b>8</b>	<b>18</b>	<b>6</b>	<b>2</b>	<b>73</b>	<b>455</b>	<b>186</b>	<b>2212</b>	

2016	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2016												Totals
	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB		
January	121	84	61	157	166	0	88	39	232	14	4	1	1	0	19	115	76	589	
February	91	102	43	139	163	0	90	45	212	7	0	0	2	0	18	110	54	538	
March	102	92	58	150	189	0	97	52	236	8	0	1	0	0	20	110	67	591	
April	107	79	64	155	168	0	70	41	216	8	0	11	2	0	25	136	64	573	
<b>2016</b>	<b>421</b>	<b>357</b>	<b>226</b>	<b>601</b>	<b>686</b>	<b>0</b>	<b>345</b>	<b>177</b>	<b>896</b>	<b>37</b>	<b>4</b>	<b>13</b>	<b>5</b>	<b>0</b>	<b>82</b>	<b>471</b>	<b>261</b>	<b>2291</b>	

2019		APRIL 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
70	6	Up to 500	2	1	0	3	0	0
189	42	500-599	13	4	0	13	12	0
635	150	600-699	20	23	32	34	41	0
322	78	700-799	9	13	6	15	35	0
280	60	800-899	4	7	9	23	17	0
347	78	900-999	5	3	0	39	31	0
118	38	1000-1099	7	0	0	19	12	0
135	28	1100-1199	6	1	0	14	7	0
53	15	1200----	6	0	0	6	3	0
<b>moves</b>	<b>495</b>		<b>72</b>	<b>52</b>	<b>47</b>	<b>166</b>	<b>158</b>	<b>0</b>
		<b>2149</b>	<b>331</b>	<b>279</b>	<b>203</b>	<b>714</b>	<b>622</b>	<b>0</b>
<b>YTD Averages</b>		<b>537.3</b>	<b>82.8</b>	<b>69.8</b>	<b>50.8</b>	<b>178.5</b>	<b>155.5</b>	<b>0.0</b>

2018		APRIL 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
135	26	Up to 500	5	8	9	3	1	0
189	46	500-599	9	6	3	22	6	0
660	156	600-699	18	41	28	33	36	0
333	88	700-799	15	14	3	23	33	0
235	64	800-899	7	13	5	19	20	0
549	115	900-999	22	5	4	33	51	0
22	6	1000-1099	0	0	0	4	2	0
52	13	1100-1199	0	0	0	13	0	0
35	11	1200----	1	0	0	10	0	0
<b>moves</b>	<b>525</b>		<b>77</b>	<b>87</b>	<b>52</b>	<b>160</b>	<b>149</b>	<b>0</b>
		<b>2210</b>	<b>348</b>	<b>371</b>	<b>250</b>	<b>631</b>	<b>610</b>	<b>0</b>
<b>YTD Averages</b>		<b>552.5</b>	<b>87.0</b>	<b>92.8</b>	<b>62.5</b>	<b>157.8</b>	<b>152.5</b>	<b>0.0</b>

2017		APRIL 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
86	28	Up to 500	1	6	10	11	0	0
196	52	500-599	17	6	1	18	10	0
627	160	600-699	18	33	29	38	42	0
357	82	700-799	10	10	3	26	33	0
271	68	800-899	10	8	6	22	22	0
343	91	900-999	19	5		28	39	0
119	13	1000-1099	2	1	0	7	3	0
213	56	1100-1199	20	6	0	16	14	0
0	0	1200----	0	0	0	0	0	0
	<b>550</b>		<b>97</b>	<b>75</b>	<b>49</b>	<b>166</b>	<b>163</b>	<b>0</b>
<b>YTD totals</b>		<b>2212</b>	<b>383</b>	<b>380</b>	<b>205</b>	<b>603</b>	<b>641</b>	<b>0</b>
<b>YTD Averages</b>		<b>553.0</b>	<b>95.8</b>	<b>95.0</b>	<b>51.3</b>	<b>150.8</b>	<b>160.3</b>	<b>0.0</b>

2019		MARCH 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
64	9	Up to 500	2	2	0	5	0	0
147	31	500-599	6	5	4	13	3	0
485	150	600-699	16	23	33	33	45	0
244	96	700-799	17	24	5	16	34	0
220	81	800-899	7	13	8	26	27	0
269	83	900-999	10	4	0	45	24	0
80	28	1000-1099	6	1	0	9	12	0
107	39	1100-1199	10	1	0	18	10	0
38	5	1200----	2	0	0	2	1	0
<b>moves</b>	<b>522</b>		<b>76</b>	<b>73</b>	<b>50</b>	<b>167</b>	<b>156</b>	<b>0</b>
<b>YTD totals</b>		<b>1654</b>	<b>259</b>	<b>227</b>	<b>156</b>	<b>548</b>	<b>464</b>	<b>0</b>
<b>YTD Averages</b>		<b>551.3</b>	<b>86.3</b>	<b>75.7</b>	<b>52.0</b>	<b>182.7</b>	<b>154.7</b>	<b>0.0</b>

2018		MARCH 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
109	36	Up to 500	3	10	13	7	3	0
143	42	500-599	7	7	4	17	7	0
504	167	600-699	15	38	32	40	42	0
245	91	700-799	12	12	3	22	42	0
171	57	800-899	5	7	9	13	23	0
434	148	900-999	32	15	3	45	53	0
16	4	1000-1099	0	0	0	4	0	0
39	9	1100-1199	0	1	0	8	0	0
24	9	1200----	0	0	0	9	0	0
<b>moves</b>	<b>563</b>		<b>74</b>	<b>90</b>	<b>64</b>	<b>165</b>	<b>170</b>	<b>0</b>
<b>YTD totals</b>		<b>1685</b>	<b>271</b>	<b>284</b>	<b>198</b>	<b>471</b>	<b>461</b>	<b>0</b>
<b>YTD Averages</b>		<b>561.7</b>	<b>90.3</b>	<b>94.7</b>	<b>66.0</b>	<b>157.0</b>	<b>153.7</b>	<b>0.0</b>

2017		MARCH 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
58	27	Up to 500	0	8	10	9	0	0
144	54	500-599	12	8	4	18	12	0
467	150	600-699	19	33	28	28	42	0
275	88	700-799	10	20	3	21	34	0
203	61	800-899	11	7	5	17	21	0
252	83	900-999	16	5	1	25	36	0
106	43	1000-1099	8	9	0	15	11	0
157	42	1100-1199	19	0	0	10	13	0
0	0	1200----	0	0	0	0	0	0
<b>moves</b>	<b>548</b>		<b>95</b>	<b>90</b>	<b>51</b>	<b>143</b>	<b>169</b>	<b>0</b>
<b>YTD totals</b>		<b>1662</b>	<b>286</b>	<b>305</b>	<b>156</b>	<b>437</b>	<b>478</b>	<b>0</b>
<b>YTD Averages</b>		<b>554.0</b>	<b>95.3</b>	<b>101.7</b>	<b>52.0</b>	<b>145.7</b>	<b>159.3</b>	<b>0.0</b>

2019		FEBRUARY 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
55	32	Up to 500	0	8	10	14	0	0
116	69	500-599	20	11	9	24	5	0
335	160	600-699	26	22	30	37	45	0
148	77	700-799	11	12	0	22	32	0
139	68	800-899	3	12	5	26	22	0
186	84	900-999	11	6	0	43	24	0
52	23	1000-1099	6	0	0	7	10	0
68	28	1100-1199	7	4	0	11	6	0
33	19	1200----	9	1	0	6	3	0
<b>moves</b>	<b>560</b>		<b>93</b>	<b>76</b>	<b>54</b>	<b>190</b>	<b>147</b>	<b>0</b>
<b>YTD totals</b>		<b>1132</b>	<b>183</b>	<b>154</b>	<b>106</b>	<b>381</b>	<b>308</b>	<b>0</b>
<b>YTD Averages</b>		<b>566.0</b>	<b>91.5</b>	<b>77.0</b>	<b>53.0</b>	<b>190.5</b>	<b>154.0</b>	<b>0.0</b>

2018		FEBRUARY 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
73	40	Up to 500	14	7	13	6	0	0
101	46	500-599	5	11	2	21	7	0
337	159	600-699	18	45	37	29	30	0
154	73	700-799	13	6	0	21	33	0
114	58	800-899	7	11	12	15	13	0
286	141	900-999	31	14	5	40	51	0
12	3	1000-1099	0	0	0	3	0	0
30	16	1100-1199	1	1	0	14	0	0
15	7	1200----	0	0	0	7	0	0
<b>moves</b>	<b>543</b>		<b>89</b>	<b>95</b>	<b>69</b>	<b>156</b>	<b>134</b>	<b>0</b>
<b>YTD totals</b>		<b>1122</b>	<b>197</b>	<b>194</b>	<b>134</b>	<b>306</b>	<b>291</b>	<b>0</b>
<b>YTD Averages</b>		<b>561.0</b>	<b>98.5</b>	<b>97.0</b>	<b>67.0</b>	<b>153.0</b>	<b>145.5</b>	<b>0.0</b>

2017		FEBRUARY 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
31	19	Up to 500	0	6	5	8	0	0
90	34	500-599	3	11	4	13	3	0
317	147	600-699	12	42	25	30	38	0
187	92	700-799	9	22	5	25	31	0
142	64	800-899	12	5	12	17	18	0
169	80	900-999	15	7	0	24	34	0
63	33	1000-1099	8	2	0	14	9	0
115	51	1100-1199	21	6	1	13	10	0
0	0	1200----	0	0	0	0	0	0
<b>moves</b>	<b>520</b>		<b>80</b>	<b>101</b>	<b>52</b>	<b>144</b>	<b>143</b>	<b>0</b>
<b>YTD totals</b>		<b>1114</b>	<b>191</b>	<b>215</b>	<b>105</b>	<b>294</b>	<b>309</b>	<b>0</b>
<b>YTD Averages</b>		<b>557.0</b>	<b>95.5</b>	<b>107.5</b>	<b>52.5</b>	<b>147.0</b>	<b>154.5</b>	<b>0.0</b>

2019		JANUARY 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	23	Up to 500	1	5	12	5	0	0
	47	500-599	12	7	7	16	5	0
	175	600-699	25	37	20	42	51	0
	71	700-799	12	7	5	15	32	0
	71	800-899	9	9	8	28	17	0
	102	900-999	9	11	0	54	28	0
	29	1000-1099	6	1	0	5	17	0
	40	1100-1199	12	0	0	18	10	0
	14	1200----	4	1	0	8	1	0
<b>moves</b>	<b>572</b>		<b>90</b>	<b>78</b>	<b>52</b>	<b>191</b>	<b>161</b>	<b>0</b>

2018		JANUARY 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	33	Up to 500	13	5	11	3	1	0
	55	500-599	11	16	3	16	9	0
	178	600-699	29	34	37	37	41	0
	81	700-799	14	14	1	18	34	0
	56	800-899	8	16	6	13	13	0
	145	900-999	31	14	7	36	57	0
	9	1000-1099	2	0	0	5	2	0
	14	1100-1199	0	0	0	14	0	0
	8	1200----	0	0	0	8	0	0
<b>moves</b>	<b>579</b>		<b>108</b>	<b>99</b>	<b>65</b>	<b>150</b>	<b>157</b>	<b>0</b>

2017		JANUARY 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	12	Up to 500	1	4	7			
	56	500-599	25	7	2	16	6	
	170	600-699	13	51	32	34	40	
	95	700-799	13	19	3	22	38	
	78	800-899	13	13	9	23	20	
	89	900-999	15	8		28	38	
	30	1000-1099	7	3	0	11	9	
	64	1100-1199	24	9	0	16	15	
	0	1200----	0	0	0	0	0	
<b>moves</b>	<b>594</b>		<b>111</b>	<b>114</b>	<b>53</b>	<b>150</b>	<b>166</b>	<b>0</b>

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
Jan - Apr 2019 - 2017

	Bulker		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB	% all Tankers	Total Tonnage	
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves		Tonnage	# moves
January	3,294,361	97	3,409,983	57	15,977,088	212	35,509	15	-	1	32,122	2	5,841	1	-	0	547,359	16	7,229,656	127	44	26%	30,531,919	572
February	3,823,827	118	3,255,921	51	14,617,495	193	35,951	18	-	-	28,468	6	5,841	1	-	0	636,804	20	5,932,963	104	49	32%	28,337,270	560
March	2,798,119	76	3,552,017	53	13,728,560	194	11,654	12	3,104	1	313,061	12	-	-	-	0	897,465	24	6,776,537	114	36	24%	28,080,517	522
April	2,663,491	85	2,938,951	49	14,038,077	189	35,966	12	3,104	1	16,169	5	746,931	5	-	0	606,103	17	5,919,707	94	38	29%	26,968,499	495
<b>2019</b>	<b>12,579,798</b>	<b>376</b>	<b>13,156,872</b>	<b>210</b>	<b>58,361,220</b>	<b>788</b>	<b>119,080</b>	<b>57</b>	<b>6,208</b>	<b>3</b>	<b>389,820</b>	<b>25</b>	<b>758,613</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>2,687,731</b>	<b>77</b>	<b>25,858,863</b>	<b>439</b>	<b>167</b>	<b>28%</b>	<b>113,918,205</b>	<b>2,149</b>
YTD Avg/Month	3,144,950	94	3,289,218	53	14,590,305	197	29,770	14	1,552	1	97,455	6	189,653	2	-	-	671,933	19	6,464,716	110	42		9,493,184	179
CHANGE FROM																								
Δ 2019/2018	(1,368,069)	(35)	5,036,101	75	8,819,773	44	8,325	10	(3,592)	(1)	(562,044)	(33)	96,912	(3)	-	-	88,799	10	(5,275,677)	(85)	(42)	(1)	6,840,528	(60)
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	-	704,729	15	8,910,462	131	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	-	630,344	16	7,759,574	126	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,609	8	-	2	200,361	9	-	-	-	-	690,659	20	7,697,304	139	49	26%	27,303,885	563
April	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	-	573,200	16	6,767,200	128	35	21%	25,704,844	525
<b>2018</b>	<b>13,947,867</b>	<b>411</b>	<b>8,120,771</b>	<b>135</b>	<b>49,541,447</b>	<b>744</b>	<b>110,755</b>	<b>47</b>	<b>9,800</b>	<b>4</b>	<b>951,864</b>	<b>58</b>	<b>661,701</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>2,598,932</b>	<b>67</b>	<b>31,134,540</b>	<b>524</b>	<b>209</b>	<b>113%</b>	<b>107,077,677</b>	<b>2,209</b>
YTD Avg/Month	3,297,190	97	2,069,547	35	12,631,861	191	24,950	13	-	1	298,842	17	4,197	1	-	-	675,244	17	8,122,447	132	58	0	27,124,278	561
CHANGE FROM																								
Δ 2018/2017	278,304	2	(1,879,387)	(33)	(10,633,951)	(103)	5,679	7	(397,240)	(4)	778,319	40	312,863	4	(11,982)	(2)	71,673	(6)	4,745,479	69	23		(6,730,243)	(3)
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	-	676,105	17	8,074,610	136	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	-	531,502	17	6,202,672	102	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	97	40	29%	27,446,553	548
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	-	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
<b>2017</b>	<b>13,669,563</b>	<b>409</b>	<b>10,000,158</b>	<b>168</b>	<b>60,175,398</b>	<b>847</b>	<b>105,076</b>	<b>40</b>	<b>407,040</b>	<b>8</b>	<b>173,545</b>	<b>18</b>	<b>348,838</b>	<b>6</b>	<b>11,982</b>	<b>2</b>	<b>2,527,259</b>	<b>73</b>	<b>26,389,061</b>	<b>455</b>	<b>186</b>	<b>117%</b>	<b>113,807,920</b>	<b>2,212</b>
YTD Avg/Month	3,513,149	103	2,430,959	41	15,268,993	215	25,762	13	203,520	3	38,005	4	3,894	1	-	-	636,083	18	6,606,140	112	44	0	28,658,665	554
CHANGE FROM																								
Δ 2017/2016	3,066,226	64	65,080	(9)	(1,970,792)	(49)	(842,877)	3	338,975	4	85,063	5	158,769	1	11,982	2	(273,342)	(9)	(3,034,319)	(16)	(75)		(2,395,235)	(79)

Revenue												
Type of vessel	@4/30	2019	2019	2019	Jan-19		Feb-19		Mar-19		Apr-19	
		2019 Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker		\$ 951,820	376	\$2,531	\$ 246,305	97	\$ 298,057	118	\$ 200,160	76	\$ 207,298	85
Car Carrier		\$ 1,170,894	210	\$5,576	\$ 290,530	57	\$ 273,086	51	\$ 334,959	53	\$ 272,319	49
Container		\$ 4,886,639	788	\$6,201	\$ 1,346,835	212	\$ 1,164,962	193	\$ 1,156,583	194	\$ 1,218,259	189
General Purpose		\$ 256,752	57	\$3,021	\$ 80,253	15	\$ 49,329	18	\$ 54,942	12	\$ 72,228	12
Other, Reefer, Naval		\$ -	28			3		6	\$ -	13		6
Passenger		\$ 62,531	7	\$8,933	\$ 1,166	1	\$ 1,166	1	\$ -	0	\$ 60,199	5
Ro-Ro		\$ 279,672	77	\$3,632	\$ 58,617	16	\$ 68,026	20	\$ 90,515	24	\$ 62,514	17
Tanker		\$ 1,999,913	606	\$3,300	\$ 563,306	171	\$ 483,890	153	\$ 494,095	150	\$ 458,622	132
PSP Earned Rev Rpt	@4/30	\$ 9,608,221	2,149	\$4,471	\$ 2,587,012	572	\$ 2,338,516	560	\$ 2,331,254	522	\$ 2,351,439	495

Revenue												
Type of vessel	@4/30	2018	2018	2018	Jan-18		Feb-18		Mar-18		Apr-18	
		2018 Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker		\$ 1,055,246	411	\$2,568	\$ 247,217	104	\$ 237,832	90	\$ 268,260	97	\$ 301,937	120
Car Carrier		\$ 766,984	135	\$5,681	\$ 173,216	30	\$ 193,799	33	\$ 228,934	41	\$ 171,035	31
Container		\$ 4,287,220	744	\$5,762	\$ 1,105,464	191	\$ 1,044,454	184	\$ 1,103,605	198	\$ 1,033,697	171
General Purpose		\$ 327,777	47	\$3,007	\$ 112,873	14	\$ 119,048	17	\$ 43,212	8	\$ 52,644	8
Other, Reefer, Naval		\$ -	58			22		20		9		7
Passenger		\$ 71,064	10	\$7,106	\$ 4,539	3					\$ 66,525	7
Ro-Ro		\$ 256,649	67	\$3,831	\$ 66,351	15	\$ 56,149	16	\$ 73,614	20	\$ 60,535	16
Tanker		\$ 2,440,791	733	\$3,330	\$ 661,848	200	\$ 627,963	182	\$ 639,901	188	\$ 511,079	163
PSP Earned Rev Rpt	@4/30	\$ 9,205,731	2,209	\$4,167	\$ 2,371,508	579	\$ 2,279,245	542	\$ 2,357,526	563	\$ 2,197,452	525

Revenue												
Type of vessel	@4/30	2017	2017	2017	Jan-17		Feb-17		Mar-17		Apr-17	
		2017 Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker		\$ 1,085,581	409	\$2,654	\$ 278,216	110	\$ 265,054	93	\$ 284,837	107	\$ 257,474	99
Car Carrier		\$ 918,378	168	\$5,467	\$ 237,945	43	\$ 201,209	36	\$ 242,161	44	\$ 237,063	45
Container		\$ 4,764,579	847	\$5,625	\$ 1,263,325	220	\$ 1,161,460	209	\$ 1,184,431	215	\$ 1,155,363	203
General Purpose		\$ 230,579	40	\$3,391	\$ 63,483	11	\$ 46,409	10	\$ 91,662	18	\$ 29,025	1
Other, Reefer, Naval		\$ -	18			4		6		3		5
Passenger		\$ 35,354	6	\$5,892	\$ 1,150	1	\$ 1,150	1			\$ 33,054	4
Ro-Ro		\$ 273,405	73	\$3,745	\$ 68,966	17	\$ 62,405	17	\$ 76,754	21	\$ 65,280	18
Tanker		\$ 1,953,594	641	\$3,048	\$ 575,241	183	\$ 445,345	148	\$ 394,443	137	\$ 538,565	173
PSP Earned Rev Rpt	@4/30	\$ 9,261,470	2,212	4,187	\$ 2,488,326	594	\$ 2,183,032	520	\$ 2,274,288	548	\$ 2,315,824	550

MONTH								Year to Date					
2019	Month	Revenue minus Transp	Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA		
	Jan	9.1%	2,587,013	590	-2.0%	4,385	11.3%						
	Feb	2.6%	2,338,516	574	3.2%	4,074	-0.6%	\$ 4,925,529	5.9%	1,164	0.5%	4,232	5.4%
	Mar	-1.1%	2,331,254	530	-9.1%	4,399	8.8%	7,256,782	3.5%	1,694	-2.7%	4,284	6.4%
	Apr	7.0%	2,351,431	506	-5.1%	4,647	12.7%	9,608,214	4.4%	2,200	-3.3%	4,367	7.9%
<b>2018</b>													
	Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%						
	Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	\$ 4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%
	Mar	3.7%	2,357,526	583	2.3%	4,044	1.3%	7,008,279	0.9%	1,741	2.1%	4,025	-1.2%
	Apr	-5.1%	2,197,452	533	-5.7%	4,123	0.6%	9,205,731	-0.6%	2,274	0.2%	4,048	-0.8%
<b>2017</b>													
	Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%						
	Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	\$ 4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%
	Mar	-6.0%	2,274,287	570	-6.1%	3,990	0.1%	\$ 6,945,645	-2.6%	1,705	-3.1%	4,074	0.5%
	Apr	-1.5%	2,315,825	565	-3.3%	4,099	1.9%	9,261,470	-2.3%	2,270	-3.1%	4,080	0.8%
<b>2016</b>													
	Jan	11.0%	2,443,846	605	4.9%	4,039	5.8%						
	Feb	12.1%	2,269,624	547	5.8%	4,149	5.9%	\$ 4,713,470	11.5%	1,152	5.3%	4,092	5.9%
	Mar	2.3%	2,419,890	607	-5.0%	3,987	7.7%	\$ 7,133,360	8.2%	1,759	1.5%	4,055	6.6%
	Apr	9.2%	2,350,195	584	-5.8%	4,024	15.9%	9,483,555	8.4%	2,343	-0.4%	4,048	8.9%



SUMMARY OF PSP  
Earned Revenue Rpt  
Calendar Year

	2019 1st Qtr		Apr-19	2019 YTD		2018 1st Qtr		Apr-18	2018 YTD		2017 1st Qtr		Apr-17	2017 YTD	
		Qtr end 19/18			YTD Change		Qtr end change			YTD Change		Qtr end change			YTD Change
--Counters & Misc Totals--															
Seattle Assigns	449	17.5%	140	589	11.3%	382	-8.4%	147	529	-7.0%	417	0.5%	152	569	4.8%
Ship Assigns	1,694	-2.7%	506	2,200	-3.3%	1,741	2.1%	533	2,274	0.2%	1,705	-3.1%	565	2,270	-3.1%
Pilot Boat Assigns	1,318	6.2%	403	1,721	3.5%	1,241	1.9%	422	1,663	4.3%	1,218	-2.9%	377	1,595	-5.3%
Tonnage Surcharge/Moves	1,654	-0.4%	495	2,149	-1.7%	1,661	-0.1%	525	2,186	-2.2%	1,662	-3.3%	550	2,212	-3.4%
+non tonnage moves	0			0	-100.0%	23			23					0	
Surcharge Revenue	\$4,274,791	6.3%	\$1,402,349	\$5,677,141	7.1%	\$4,021,037	1.2%	\$1,278,904	\$5,299,941	0.4%	\$3,975,144	0.1%	\$1,305,187	\$5,280,331	-0.2%
-----Revenue-----															
Mileage (LOA/Zone) (*)	\$2,177,515	4.8%	\$683,513	\$2,861,028	4.4%	2,077,100	-3.3%	\$663,567	\$2,740,667	-4.3%	2,147,860	-3.5%	\$715,151	\$2,863,011	-3.5%
Transportation (**)	224,422	-22.4%	64,470	288,891	-19.9%	289,148	19.1%	71,519	360,667	9.7%	242,747	-6.2%	85,882	328,629	-5.2%
Special (***)	5,079,267	3.0%	1,667,924	6,747,192	4.4%	4,931,179	2.8%	1,533,885	6,465,064	1.0%	4,797,785	-2.2%	1,600,673	6,398,459	-1.8%
Total -Revenue Section	\$7,481,204	2.5%	\$2,415,907	\$9,897,112	3.5%	\$7,297,428	1.5%	\$2,268,971	\$9,566,399	-0.2%	\$7,188,392	-2.8%	\$2,401,707	\$9,590,099	-2.4%
Revenue without Transportation	\$7,256,782	3.5%	\$2,351,437	\$9,608,221	4.4%	\$7,008,279	0.9%	\$2,197,452	\$9,205,731	-0.6%	\$6,945,645	-2.6%	\$2,315,824	\$9,261,470	-2.3%
Revenue/Assignment, w/o Transp	\$4,284	6.4%	\$4,647	\$4,367	7.9%	\$4,025	-1.2%	\$4,123	\$4,048	-0.8%	\$4,074	0.5%	\$4,099	\$4,080	0.8%
Other Stats															
Tonnage Surcharge Revenue	\$4,274,791	6.3%	\$1,402,349	\$5,677,141	41.2%	4,021,037	1.2%	\$1,278,904	\$5,299,941	0.4%	3,975,144	0.1%	\$1,305,187	\$5,280,331	-0.2%
Tonnage Surcharge Charge # moves	1,654	-0.4%	495	2,149	29.4%	1,661	-0.1%	525	2,186	-1.2%	1,662	-3.3%	550	2,212	-3.4%
Avg Tonnage Surcharge/Move	\$2,585	6.8%	\$2,833	\$2,642	9.1%	\$2,421	1.2%	\$2,436	\$2,424	1.6%	\$2,392	3.5%	\$2,373	\$2,387	3.3%

SUMMARY OF PSP  
Earned Revenue Rpt  
Calendar Year

	2019 1st Qtr		Apr-19	2019 YTD			2018 1st Qtr		Apr-18	2018 YTD			2017 1st Qtr		Apr-17	2017 YTD		
		Qtr end 19/18					YTD Change			Qtr end change				YTD Change			Qtr end change	
<b>--Counters &amp; Misc Totals--</b>																		
Seattle Assigns	449	17.5%	140	589		11.3%	382	-8.4%	147	529		-7.0%	417	0.5%	152	569		4.8%
Ship Assigns	1,694	-2.7%	506	2,200		-3.3%	1,741	2.1%	533	2,274		0.2%	1,705	-3.1%	565	2,270		-3.1%
Pilot Boat Assigns	1,318	6.2%	403	1,721		3.5%	1,241	1.9%	422	1,663		4.3%	1,218	-2.9%	377	1,595		-5.3%
Tonnage Surcharge/Moves	1,654	-0.4%	495	2,149		-1.7%	1,661	-0.1%	525	2,186		-2.2%	1,662	-3.3%	550	2,212		-3.4%
+non tonnage moves	0			0		-100.0%	23			23						0		
Surcharge Revenue	\$4,274,791	6.3%	\$1,402,349	\$5,677,141		7.1%	\$4,021,037	1.2%	\$1,278,904	\$5,299,941		0.4%	3,975,144	0.1%	\$1,305,187	\$5,280,331		-0.2%
<b>--Source of Revenue Breakdown--</b>																		
LOA/Zone (*)	\$1,977,017	4.0%	\$629,626	\$2,606,643	26.3%	3.8%	1,900,570	-0.3%	\$611,691	\$2,512,261	26.3%	-1.3%	1,906,628	-3.3%	\$638,346	\$2,544,974	26.5%	-3.3%
Harbor Shift (*)	200,498	13.6%	53,887	254,385	2.6%	11.4%	176,530	-26.8%	51,876	228,406	2.4%	-28.2%	241,232	-5.4%	76,805	318,037	3.3%	-5.0%
Transportation (**)	224,421	-22.4%	64,470	288,891	2.9%	-19.9%	289,148	19.1%	71,519	360,667	3.8%	9.7%	242,747	-6.2%	85,882	328,629	3.4%	-5.2%
BC Surcharge (***)	54,782	-58.7%	18,963	73,745	0.7%	-52.7%	132,741	70.3%	23,177	155,918	1.6%	32.1%	77,959	5.7%	40,033	117,992	1.2%	14.3%
Bridge Transit (***)	19,596	41.5%	8,032	27,628	0.3%	38.1%	13,844	-30.0%	6,163	20,007	0.2%	-32.3%	19,771	-18.2%	9,795	29,566	0.3%	-5.3%
Waterway (***)	130,796	12.1%	47,652	178,448	1.8%	16.2%	116,660	-26.2%	36,879	153,539	1.6%	-28.3%	158,042	-15.0%	56,088	214,130	2.2%	-12.2%
Tonnage Surcharge (***)	4,274,791	6.3%	1,402,349	5,677,141	57.4%	7.1%	4,021,037	1.2%	1,278,904	5,299,941	55.4%	0.4%	3,975,144	0.1%	1,305,187	5,280,331	55.1%	-0.2%
Cancellations (***)	33,004	-8.7%	8,196	41,200	0.4%	-0.6%	36,165	32.2%	5,296	41,461	0.4%	12.8%	27,352	11.4%	9,417	36,769	0.4%	21.3%
Compass Adj (***)	359	-50.0%	0	359	0.0%	-80.0%	718	0.0%	1,077	1,795	0.0%	66.7%	718	-33%	359	1,077	0.0%	-25.0%
Standby/Sail Delay (***)	74,254	28.9%	29,062	103,316	1.0%	31.2%	57,612	-17.0%	21,152	78,764	0.8%	-11.7%	69,412	-21.7%	19,827	89,239	0.9%	-16.8%
Slow Down (***)	9,608	-24.0%	7,124	16,732	0.2%	-6.2%	12,640	-13.0%	5,206	17,846	0.2%	10.4%	14,522	-73.2%	1,644	16,166	0.2%	-71.5%
Salmon Bay (***)	1,055	-58.3%		1,055	0.0%	-61.5%	2,532	1100.0%	211	2,743	0.0%	1200.0%	211	0.5%		211	0.0%	-66.6%
Lk Union/Washington (***)	820	150.0%		820	0.0%	66.7%	328	100.0%	164	492	0.0%	200.0%	164	0.0%		164	0.0%	0.0%
Sea Trials (***)	0	-100.0%			0.0%	-100.0%	86,866	2236.4%		86,866	0.9%	2236.4%	3,718	0.0%		3,718	0.0%	-66.2%
Delayed Arr & Dock Delay (***)	20,842	37.9%	6,302	27,144	0.3%	13.6%	15,115	-43.7%	8,786	23,901	0.2%	-48.4%	26,852	-38.0%	19,454	46,306	0.5%	-11.5%
Miscellaneous (***)	696	-77%		696	0.0%	-77.3%	3,054	5354%	14	3,068	0.0%	-62.0%	56		8,022	8,078	0.1%	
Pilot Boat (***)	458,664	6.2%	140,244	598,908	6.1%	3.5%	431,868	1.9%	146,856	578,724	6.0%	4.3%	423,864	-2.9%	130,848	554,712	5.8%	-5.4%
<b>Total-Source Section</b>	<b>\$7,481,203</b>	<b>2.5%</b>	<b>\$2,415,907</b>	<b>\$9,897,112</b>	<b>100%</b>	<b>3.5%</b>	<b>\$7,297,428</b>	<b>1.5%</b>	<b>\$2,268,971</b>	<b>\$9,566,399</b>	<b>100%</b>	<b>-0.2%</b>	<b>\$7,188,392</b>	<b>-2.8%</b>	<b>\$2,401,707</b>	<b>\$9,590,099</b>	<b>100%</b>	<b>-2.4%</b>
<b>-----Revenue-----</b>																		
Mileage (LOA/Zone) (*)	\$2,177,515	4.8%	\$683,513	\$2,861,028		4.4%	2,077,100	-3.3%	\$663,567	\$2,740,667		-4.3%	2,147,860	-3.5%	\$715,151	\$2,863,011		-3.5%
Transportation (**)	224,422	-22.4%	64,470	288,891		-19.9%	289,148	19.1%	71,519	360,667		9.7%	242,747	-6.2%	85,882	328,629		-5.2%
Special (***)	5,079,267	3.0%	1,667,924	6,747,192		4.4%	4,931,179	2.8%	1,533,885	6,465,064		1.0%	4,797,785	-2.2%	1,600,673	6,398,459		-1.8%
<b>Total -Revenue Section</b>	<b>\$7,481,204</b>	<b>2.5%</b>	<b>\$2,415,907</b>	<b>\$9,897,112</b>		<b>3.5%</b>	<b>\$7,297,428</b>	<b>1.5%</b>	<b>\$2,268,971</b>	<b>\$9,566,399</b>		<b>-0.2%</b>	<b>\$7,188,392</b>	<b>-2.8%</b>	<b>\$2,401,707</b>	<b>\$9,590,099</b>		<b>-2.4%</b>
<b>Revenue without Transportation</b>	<b>\$7,256,782</b>	<b>3.5%</b>	<b>\$2,351,437</b>	<b>\$9,608,221</b>		<b>4.4%</b>	<b>\$7,008,279</b>	<b>0.9%</b>	<b>\$2,197,452</b>	<b>\$9,205,731</b>		<b>-0.6%</b>	<b>\$6,945,645</b>	<b>-2.6%</b>	<b>\$2,315,824</b>	<b>\$9,261,470</b>		<b>-2.3%</b>
<b>Revenue/Assignment, w/o Transp</b>	<b>\$4,284</b>	<b>6.4%</b>	<b>\$4,647</b>	<b>\$4,367</b>		<b>7.9%</b>	<b>\$4,025</b>	<b>-1.2%</b>	<b>\$4,123</b>	<b>\$4,048</b>		<b>-0.8%</b>	<b>\$4,074</b>	<b>0.5%</b>	<b>\$4,099</b>	<b>\$4,080</b>		<b>0.8%</b>
<b>Other Stats</b>																		
Tonnage Surcharge Revenue	\$4,274,791	6.3%	\$1,402,349	\$5,677,141		41.2%	4,021,037	1.2%	\$1,278,904	\$5,299,941		0.4%	3,975,144	0.1%	\$1,305,187	\$5,280,331		-0.2%
Tonnage Surcharge Charge # moves	1,654	-0.4%	495	2,149		29.4%	1,661	-0.1%	525	2,186		-1.2%	1,662	-3.3%	550	2,212		-3.4%
Avg Tonnage Surcharge/Move	\$2,585	6.8%	\$2,833	\$2,642		9.1%	\$2,421	1.2%	\$2,436	\$2,424		1.6%	\$2,392	3.5%	\$2,373	\$2,387		3.3%

Puget Sound District Selected Comparatives Summary  
2019 - 2017

<b>PSP 2019</b>	January	February	March	April	(cruise season) May	May to prev May	<b>5 mo to date</b>	2019 to 2018
Tariff Revenue-Trans	\$2,587,013	\$2,338,516	\$2,331,254	\$2,351,437	\$3,086,404	2.8%	\$12,694,624	4.0%
RPA-Revenue per Assign	\$4,385	\$4,074	\$4,399	\$4,647	\$5,035	12.6%	\$4,514	8.9%
# of licensed pilots w/o Pres	49	49	48	48	48			
Average Assgn/available pilot	12.30	12.20	11.50	10.77	13.33		15.03	
# pilots with < 6 jobs (≠Pres, NFFD)	5 1	5 2	5 2	8 1	3 1			
2nd pilot jobs	37	44	33	34	40	-24.5%	188	-1.1%
Repos	112	100	95	124	115	-21.8%	546	-11.8%
Assignments	590	574	530	506	613	-8.6%	2813	-4.5%
Assignment change	(12)	18	(53)	(27)	-58		-132	
Moves	572	560	522	495	604	-7.9%	2753	-3.9%
Moves change	(7)	18	(41)	(30)	-52		-112	
Cancellations	18	14	8	11	9	-40.0%	60	-25.0%
Tonnage Revenue	\$1,534,254	\$1,346,824	\$1,393,714	\$1,402,349	\$1,940,532	5.7%	\$7,617,673	6.7%
Tonnage Revenue per Move	\$2,682	\$2,405	\$2,670	\$2,833	\$3,213	14.8%	\$2,767	
Gross Tonnage Moved	30,531,919	28,337,270	28,080,518	26,968,499	34,486,121	-1.4%	148,404,327	4.5%

<b>PSP 2018</b>	January	February	March	April	(cruise season) May	May to prev May	<b>5 mo to date</b>	2018 to 2017
Tariff Revenue-Trans	\$2,371,509	\$2,279,245	\$2,357,526	\$2,197,452	\$3,001,506	1.1%	\$12,207,238	-0.2%
RPA-Revenue per Assign	\$3,939	\$4,099	\$4,044	\$4,123	\$4,473	0.0%	\$4,145	-0.6%
# of licensed pilots w/o Pres	50	50	50	50	49			
Average Assgn/available pilot	12.30	11.35	11.90	10.88	13.98		11.61	
# pilots with < 6 jobs (≠Pres, NFFD)	2 1	3 1	4 1	7 1	3 1			
2nd pilot jobs	34	34	35	34	53		190	
Repos	111	112	129	120	147		619	11.3%
Assignments	602	556	583	533	671	1.1%	2945	0.4%
Assignment change	(4)	27	13	(32)	7		11	
Moves	579	542	563	525	656	0.3%	2865	0.0%
Moves change	(15)	22	15	(25)	2		-1	
Cancellations	23	14	20	8	15	50.0%	80	17.6%
Tonnage Revenue	\$1,364,136	\$1,306,390	\$1,350,510	\$1,278,904	\$1,836,056	1.5%	\$7,135,996	0.7%
Tonnage Revenue per Move	\$2,356	\$2,410	\$2,399	\$2,436	\$2,799	1.2%	\$2,491	
Gross Tonnage Moved	27,962,363	26,106,585	27,303,886	25,704,844	34,965,346	4.7%	142,043,024	-3.5%

<b>PSP 2017</b>	January	February	March	April	(cruise season) May	May to prev May	<b>5 mo to date</b>	2017 to 2016
Tariff Revenue-Trans	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$2,968,949	-2.3%	\$12,229,992	-2.3%
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	\$4,471	-1.1%	\$4,168	0.4%
# of licensed pilots w/o Pres	51	51	51	51	51			
Average Assgn/available pilot	11.88	10.37	11.18	11.08	13.02		11.13	
≠NFFD)	2	5	3	5	6.6			
NFFD								
2nd pilot jobs								
Repos	114	102	94	104	142		556	3.0%
Assignments	606	529	570	565	664	-1.2%	2934	-2.7%
Assignment change	1	(18)	(37)	(19)	(8)		-81	
Moves	594	520	548	550	654	-1.7%	2866	-3.0%
Moves change	5	(18)	(43)	(23)	(11)		-90	
Cancellations	12	9	22	15	10	42.9%	68	15.3%
Tonnage Revenue	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$1,808,684	-1.3%	\$7,089,015	-0.5%
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	\$2,766	0.4%	\$2,473	2.6%
Gross Tonnage Moved	31,303,842	27,225,601	27,446,553	27,831,924	33,410,880	-6.9%	147,218,800	-2.9%

COMP DAY CUMULATIVE					
2016 Month		Beg Bal	Earned	Taken	2726
Taken Directly from PSP Reports	January	2726	64	43	2747
	February	2747	49	51	2745
	March	2745	42	44	2743
	April	2743	40	42	2741
	May	2741	80	58	2763
	June	2765	99	66	2798
	July	2798	77	66	2809
	August	2807	71	69	2811
	September	2811	93	70	2834
	October	2834	81	63	2852
	November	2849	88	54	2883
	December	2881	51	48	2884
2016			835	674	
2017 Month		Beg Bal	Earned	Taken	2884
Taken Directly from PSP Reports	January	2884	58	53	2889
	February	2889	34	39	2884
	March	2884	41	50	2875
	April	2883	59	45	2897
	May	2898	99	84	2913
	June	2913	83	80	2916
	July	2915	61	81	2895
	August	2897	80	125	2852
	September	2852	70	83	2839
	October	2839	69	88	2820
	November	2820	53	62	2811
	December	2813	58	48	2823
2017			765	838	PSP Rpt
2018 Month		Beg Bal	Earned	Taken	2811
Taken Directly from PSP Reports	January	2825	76	69	2832
	February	2832	69	50	2851
	March	2851	81	79	2853
	April	2851	70	78	2843
	May	2844	88	52	2880
	June	2880	140	43	2977
	July	2977	133	88	3022
	August	3023	107	78	3052
	September	3051	94	63	3082
	October	3083	126	77	3132
	November	3132	101	85	3148
	December	3148	85	90	3143
2018			1170	852	PSP Rpt
2019 Month		Beg Bal	Earned	Taken	3143
Taken Directly from PSP Reports	January	3143	101	62	3182
	February	3181	121	55	3248
	March		78	81	3245
	April		76	63	3258
	May		104	54	3308
	June				
	July				
	August				
	September				
	October				
	November				
	December				
					PSP Rpt

2019		Jan	Feb	Mar	Apr	May	2019				
Pilot Level	Actual Trips PSP Earned Revenue Report Detail	Lic or Ret Date	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	CE=Cont Ed M=Meetings PSP=Internal Committees BPC=Board/TEC ETO=Earned Time Off	YTD Actual Assign	Average Assgn 145/12=12.1 >12.1 in Bold	
U			4	0	0	0	0	NFFD (31)	4	0.8	NFFD
U			2	1	1	0	2	PSP (5) ETO (12)	6	1.2	PSP V.P.
U			15	14	13	12	3	ETO (7)	57	11.4	
5			15	15	13	13	5	ETO (7)	61	12.2	
U			0	0	0	3	5		8	1.6	President
U			15	15	17	15	7	ETO (7)	69	13.8	
U			11	14	16	13	7	PSP (6) ETO (7)	61	12.2	
5			12	12	5	11	9	PSP (6)	49	9.8	PSP Sec/Treas
U			14	7	14	16	10		61	12.2	
2			9	11	13	14	10		57	11.4	
U			11	10	10	10	11	ETO (4)	52	10.4	
2			12	16	11	10	11	ETO (5)	60	12.0	
2			15	12	11	11	11		60	12.0	
2			12	14	12	12	11		61	12.2	
U			11	11	9	10	11	PSP (1) BPC (2) ETO (4)	52	10.4	BPC/TEC
U			10	7	4	8	12	BPC (4)	41	8.2	BPC/TEC
1			9	13	5	11	12		50	10.0	
1			6	9	9	8	12	CE (5)	35	8.8	New pilot
U			10	13	6	10	12		51	10.2	
U			6	16	9	12	12	ETO(4)	55	11.0	
U			19	10	6	10	12	BPC (1) ETO (7)	57	11.4	TEC
U			19	13	10	12	13	PSP (1)	67	13.4	PSP Bd
U			18	18	16	11	13	ETO (4)	76	15.2	
4			16	12	9	0	13		50	10.0	
U			19	20	13	13	13	PSP (1) ETO (5)	78	15.6	PSP Board
U			14	15	10	14	13		66	13.2	
4			8	18	14	8	14		62	12.4	
U			14	16	14	14	14	ETO (4)	72	14.4	
U			17	11	9	16	14		67	13.4	
U			14	21	18	17	14	ETO (5)	84	16.8	
U			12	17	14	11	14	ETO (5)	68	13.6	
U			11	13	19	16	14		73	14.6	PSP Board
U			14	5	11	11	15	PSP (1)	56	11.2	
5			15	10	13	14	15		67	13.4	
U			16	19	15	12	15	ETO (5)	77	15.4	
U			14	8	11	2	16		51	10.2	
U			19	12	14	15	16		76	15.2	
4			6	16	10	14	16		62	12.4	
U			13	13	12	11	16	PSP (5)	65	13.0	
U			16	16	15	5	16	PSP (1)	68	13.6	PSP Board
U			22	14	12	15	17		80	16.0	
U			13	12	16	4	17		62	12.4	
U			15	5	14	17	18		69	13.8	
U			8	14	14	10	19		65	13.0	
U			13	10	19	1	20		63	12.6	
U			21	12	9	17	20		79	15.8	
1						1	20		21	10.5	New pilot
U			11	17	15	16	23		82	16.4	
U			0	0	0			Lic exp'd 3/18	0	0.0	NFFD
U			0	0	0	0		Ret 4/25	0	0.0	comp days→retire
U			0	0					0	0.0	comp days→retire
U			0	0					0	0.0	comp days→retire
<b>Total Assignments/ Month</b>			<b>590</b>	<b>574</b>	<b>530</b>	<b>506</b>	<b>613</b>		<b>2813</b>		
<b>TOTAL DAYS Meetings/NFFD/ETO</b>								<b>75</b>			
Number of licensed PS pilots			50	50	49	49	48				
President			1	1	1	1	1				
Medical circumstances:			1	2	2	1	1				
Available to pilot			48	47	46	47	46				
Pilots taking comp days→retirement			3	2	1	1	0				
# of Pilots with < 6 jobs (#Pres; #NFFD)			5	5	5	8	3				
Pilots w/>5 assgns & their avg # of trips			43P; 13.6	42p; 13.4	41p; 12.5	39p; 12.5	43p; 13.9				
Average Assgn/available pilot			12.3	12.21	11.52	10.77	13.33				
Cancellations			18	14	8	11	7		<b>58</b>		
<b>PSP LOA Report (MOVES)</b>			<b>572</b>	<b>560</b>	<b>522</b>	<b>495</b>	<b>606</b>		<b>2755</b>		
Avg moves/pilot on rotation			11.92	11.91	11.35	10.53	13.17				

		2019					2019			
		Jan	Feb	Mar	Apr	May				
Pilot Level	Actual Trips PSP Earned Revenue Report Detail	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	CE=Cont Ed M=Meetings PSP=Internal Committees BPC=Board/TEC ETO=Earned Time Off	YTD Actual Assign	Average Assgn 145/12=12.1 >12.1 in Bold	
U		0	0	0		Lic exp'd 3/18		0	0.0	NFFD
U		0	0	0	0	Ret 4/25		0	0.0	comp days→retire
U		0						0	0.0	comp days→retire
U		0	0					0	0.0	comp days→retire
U		4	0	0	0	0	NFFD (31)	4	0.8	NFFD
U		2	1	1	0	2	PSP (5) ETO (12)	6	1.2	PSP V.P.
U		0	0	0	3	5		8	1.6	President
1					1	20		21	10.5	New pilot
1			6	9	8	12	CE (5)	35	8.8	New pilot
U		10	7	4	8	12	BPC (4)	41	8.2	BPC/TEC
5		12	12	5	11	9	PSP (6)	49	9.8	PSP Sec/Treas
1		9	13	5	11	12		50	10.0	
4		16	12	9	0	13		50	10.0	
U		14	8	11	2	16		51	10.2	
U		10	13	6	10	12		51	10.2	
U		11	10	10	10	11	ETO (4)	52	10.4	
U		11	11	9	10	11	PSP (1) BPC (2) ETO (4)	52	10.4	BPC/TEC
U		6	16	9	12	12	ETO (4)	55	11.0	
U		14	5	11	11	15	PSP (1)	56	11.2	
2		9	11	13	14	10		57	11.4	
U		19	10	6	10	12	BPC (1) ETO (7)	57	11.4	TEC
U		15	14	13	12	3	ETO (7)	57	11.4	
2		12	16	11	10	11	ETO (5)	60	12.0	
2		15	12	11	11	11		60	12.0	
U		14	7	14	16	10		61	12.2	
5		15	15	13	13	5	ETO (7)	61	12.2	
U		11	14	16	13	7	PSP (6) ETO (7)	61	12.2	
2		12	14	12	12	11		61	12.2	
4		8	18	14	8	14		62	12.4	
4		6	16	10	14	16		62	12.4	
U		13	12	16	4	17		62	12.4	
U		13	10	19	1	20		63	12.6	
U		8	14	14	10	19		65	13.0	
U		13	13	12	11	16	PSP (5)	65	13.0	
U		14	15	10	14	13		66	13.2	
U		19	13	10	12	13	PSP (1)	67	13.4	PSP Bd
U		17	11	9	16	14		67	13.4	
5		15	10	13	14	15		67	13.4	
U		16	16	15	5	16	PSP (1)	68	13.6	PSP Board
U		12	17	14	11	14	ETO (5)	68	13.6	
U		15	15	17	15	7	ETO (7)	69	13.8	
U		15	5	14	17	18		69	13.8	
U		14	16	14	14	14	ETO (4)	72	14.4	
U		11	13	19	16	14		73	14.6	PSP Board
U		18	18	16	11	13	ETO (4)	76	15.2	
U		19	12	14	15	16		76	15.2	
U		16	19	15	12	15	ETO (5)	77	15.4	
U		19	20	13	13	13	PSP (1) ETO (5)	78	15.6	PSP Board
U		21	12	9	17	20		79	15.8	
U		22	14	12	15	17		80	16.0	
U		11	17	15	16	23		82	16.4	
U		14	21	18	17	14	ETO (5)	84	16.8	
<b>Total Assignments/ Month</b>		<b>590</b>	<b>574</b>	<b>530</b>	<b>506</b>	<b>613</b>		<b>2813</b>		
<b>TOTAL DAYS Meetings/NFFD/ETO</b>							<b>75</b>			
Number of licensed PS pilots		50	50	49	49	48				
President		1	1	1	1	1				
Medical circumstances:		1	2	2	1	1				
Available to pilot		48	47	46	47	46				
Pilots taking comp days→retirement		3	2	1	1	0				
# of Pilots with < 6 jobs (#Pres; #NFFD)		5	5	5	8	3				
Pilots w/>5 assgns & their avg # of trips		43P; 13.6	42p; 13.4	41p; 12.5	39p; 12.6	43p; 13.9				
Average Assgn/available pilot		12.3	12.21	11.52	10.77	13.33				
Cancellations		18	14	8	11	7		<b>58</b>		
PSP LOA Report (MOVES)		572	560	522	495	606		<b>2755</b>		
Avg moves/pilot on rotation		11.92	11.91	11.35	10.53	13.17				

2019	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2019											Docket TP-190976	
	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals	
	1	2	3	4	5	6													
January	90	78	52	191	161	0	97	57	212	15	1	2	1	0	16	127	44	572	
February	93	76	54	190	147	0	118	51	193	18	0	6	1	0	20	104	49	560	
March	76	73	50	167	156	0	76	53	194	12	1	12	0	0	24	114	36	522	
April	72	52	47	166	158	0	85	49	189	12	1	5	5	0	17	94	38	495	
May	89	52	52	243	170	0	83	42	216	21	2	16	63	0	20	63	80	606	
<b>2019</b>	<b>420</b>	<b>331</b>	<b>255</b>	<b>957</b>	<b>792</b>	<b>0</b>	<b>459</b>	<b>252</b>	<b>1004</b>	<b>78</b>	<b>5</b>	<b>41</b>	<b>70</b>	<b>0</b>	<b>97</b>	<b>502</b>	<b>247</b>	<b>2755</b>	
Δ May 19 - May 18	(38)	(119)	(43)	87	4	(1)	(64)	76	34	21	1	(24)	(17)	0	8	(147)	2	(110)	

2018	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2018											Docket TP-190976	
	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals	
	1	2	3	4	5	6													
January	108	99	65	150	157	0	104	30	191	14	0	22	3	0	15	131	69	579	
February	89	94	69	156	134	0	90	33	184	17	0	20	0	0	16	126	56	542	
March	74	90	64	165	170	0	97	41	198	8	2	9	0	0	20	139	49	563	
April	77	87	52	160	149	0	120	31	171	8	2	7	7	0	16	128	35	525	
May	110	80	48	239	178	1	112	41	226	10	0	7	77	0	22	125	36	656	
<b>2018</b>	<b>458</b>	<b>450</b>	<b>298</b>	<b>870</b>	<b>788</b>	<b>1</b>	<b>523</b>	<b>176</b>	<b>970</b>	<b>57</b>	<b>4</b>	<b>65</b>	<b>87</b>	<b>0</b>	<b>89</b>	<b>649</b>	<b>245</b>	<b>2865</b>	
@2018/2017 Δ	0	(34)	32	16	(16)	1	19	(27)	(61)	(10)	(5)	39	9	(2)	(2)	57	(18)	(1)	

2017	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2017											Docket TP-190976	
	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals	
	1	2	3	4	5	6													
January	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	136	47	594	
February	80	101	52	144	143	0	93	36	209	10	0	6	1	0	17	102	46	520	
March	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	97	40	548	
April	97	75	49	166	163	0	99	45	203	1	0	5	4	2	18	120	53	550	
May	75	104	61	251	163	0	95	35	184	27	1	8	72	0	18	137	77	654	
<b>2017</b>	<b>458</b>	<b>484</b>	<b>266</b>	<b>854</b>	<b>804</b>	<b>0</b>	<b>504</b>	<b>203</b>	<b>1031</b>	<b>67</b>	<b>9</b>	<b>26</b>	<b>78</b>	<b>2</b>	<b>91</b>	<b>592</b>	<b>263</b>	<b>2866</b>	
@2017/2016 Δ	(68)	30	(23)	29	(58)	0	75	(15)	(97)	21	5	(7)	9	2	(9)	(5)	(69)	(90)	

2016	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2016											Docket TP-190976	
	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals	
	1	2	3	4	5	6													
January	121	84	61	157	166	0	88	39	232	14	4	1	1	0	19	115	76	589	
February	91	102	43	139	163	0	90	45	212	7	0	0	2	0	18	110	54	538	
March	102	92	58	150	189	0	97	52	236	8	0	1	0	0	20	110	67	591	
April	107	79	64	155	168	0	70	41	216	8	0	11	2	0	25	136	64	573	
May	105	97	63	224	176	0	84	41	232	9	0	20	64	0	18	126	71	665	
<b>2016</b>	<b>526</b>	<b>454</b>	<b>289</b>	<b>825</b>	<b>862</b>	<b>0</b>	<b>429</b>	<b>218</b>	<b>1128</b>	<b>46</b>	<b>4</b>	<b>33</b>	<b>69</b>	<b>0</b>	<b>100</b>	<b>597</b>	<b>332</b>	<b>2956</b>	
@2016/2015 Δ	(73)	36	39	(98)	20	(10)	(17)	(2)	10	(35)	1	(156)	5	(2)	(6)	96	14	(92)	

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
Jan - May 2019 - 2017

	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefe		Ro-Ro		Tanker		ATB	Total Tonnage		
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves	%all Tankers	Tonnage	# moves
January	3,294,361	97	3,409,983	57	15,977,088	212	35,509	15	-	1	32,122	2	5,841	1	-	0	547,359	16	7,229,656	127	44	26%	30,531,919	572
February	3,823,827	118	3,255,921	51	14,617,495	193	35,951	18	-	-	28,468	6	5,841	1	-	0	636,804	20	5,932,963	104	49	32%	28,337,270	560
March	2,798,119	76	3,552,017	53	13,728,560	194	11,654	12	3,104	1	313,061	12	-	-	-	0	897,465	24	6,776,537	114	36	24%	28,080,517	522
April	2,663,491	85	2,938,951	49	14,038,077	189	35,966	12	3,104	1	16,169	5	746,931	5	-	0	606,103	17	5,919,707	94	38	29%	26,968,499	495
May cruise	2,738,361	83	2,534,227	42	15,121,929	216	11,670	21	10,470	2	105,064	16	7,702,663	63	-	0	738,393	20	5,523,345	63	80	56%	34,486,122	606
<b>2019</b>	<b>15,318,159</b>	<b>459</b>	<b>15,691,099</b>	<b>252</b>	<b>73,483,149</b>	<b>1,004</b>	<b>130,750</b>	<b>78</b>	<b>16,678</b>	<b>5</b>	<b>494,884</b>	<b>41</b>	<b>8,461,276</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>3,426,124</b>	<b>97</b>	<b>31,382,208</b>	<b>502</b>	<b>247</b>	<b>33%</b>	<b>148,404,327</b>	<b>2,755</b>
YTD Avg/Month	3,063,632	92	3,138,220	50	14,696,630	201	26,150	16	3,336	1	98,977	8	1,692,255	14	-	-	685,225	19	6,276,442	100	49		12,367,027	230
CHANGE FROM																								
Δ 2019/2018	(2,273,769)	(64)	4,999,974	76	8,612,781	34	(121,787)	21	6,878	1	(493,018)	(24)	1,961,367	(17)	-	-	101,039	8	(6,432,162)	(147)	2	(1)	6,361,304	(110)
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	-	704,729	15	8,910,462	131	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	-	630,344	16	7,759,574	126	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,609	8	-	2	200,361	9	-	-	-	-	690,659	20	7,697,304	139	49	26%	27,303,885	563
April	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	-	573,200	16	6,767,200	128	35	21%	25,704,844	525
May cruise	3,644,061	112	2,570,354	41	15,328,921	226	141,781	10	-	-	36,038	7	5,838,208	77	-	-	726,153	22	6,679,830	125	36	22%	34,965,346	656
<b>2018</b>	<b>17,591,928</b>	<b>523</b>	<b>10,691,125</b>	<b>176</b>	<b>64,870,368</b>	<b>970</b>	<b>252,536</b>	<b>57</b>	<b>9,800</b>	<b>4</b>	<b>987,902</b>	<b>65</b>	<b>6,499,909</b>	<b>87</b>	<b>-</b>	<b>-</b>	<b>3,325,085</b>	<b>89</b>	<b>37,814,370</b>	<b>649</b>	<b>245</b>	<b>135%</b>	<b>142,043,023</b>	<b>2,865</b>
YTD Avg/Month	3,518,386	105	2,138,225	35	12,974,074	194	50,507	11	1,960	1	197,580	13	1,299,982	17	-	-	665,017	18	7,562,874	130	49	0	28,408,605	573
CHANGE FROM																								
Δ 2018/2017	710,175	19	(1,441,700)	(27)	(7,181,079)	(61)	111,585	(10)	(442,648)	(5)	754,466	39	(368,893)	9	(11,982)	(2)	178,817	(2)	2,515,482	57	(18)		(5,175,777)	(1)
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	-	676,105	17	8,074,610	136	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	-	531,502	17	6,202,672	102	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	97	40	29%	27,446,553	548
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	-	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	-	619,009	18	8,909,827	137	77	36%	33,410,880	654
<b>2017</b>	<b>16,881,753</b>	<b>504</b>	<b>12,132,825</b>	<b>203</b>	<b>72,051,447</b>	<b>1,031</b>	<b>140,951</b>	<b>67</b>	<b>452,448</b>	<b>9</b>	<b>233,436</b>	<b>26</b>	<b>6,868,802</b>	<b>78</b>	<b>11,982</b>	<b>2</b>	<b>3,146,268</b>	<b>91</b>	<b>35,298,888</b>	<b>592</b>	<b>263</b>	<b>31%</b>	<b>147,218,800</b>	<b>2,866</b>
YTD Avg/Month	3,376,351	101	2,426,565	41	14,410,289	206	28,190	13	113,112	2	46,687	5	1,373,760	16	2,996	0	629,254	18	7,059,778	118	53	0	29,443,760	573
CHANGE FROM																								
Δ 2017/2016	3,949,279	75	(160,736)	(15)	(6,366,391)	(97)	(996,701)	21	384,383	5	(224,601)	(7)	563,817	9	11,982	2	(332,377)	(9)	(1,873,873)	(5)	(69)		(5,045,218)	(90)



Puget Sound District  
Vessel Moves by LOA and Zone  
2019-2017

2018 YTD	MAY 2019							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
94	24	Up to 500	5	5	0	12	2	0
244	55	500-599	15	7	5	16	12	0
780	145	600-699	17	24	34	35	35	0
400	78	700-799	17	6	1	14	40	0
349	69	800-899	4	5	10	25	25	0
465	118	900-999	10	5	2	80	21	0
191	73	1000-1099	11	0	0	40	22	0
179	44	1100-1199	10	0	0	21	13	0
53	0	1200-----	0	0	0	0	0	0
	606		89	52	52	243	170	0
YTD totals		2755	420	331	255	957	792	0
YTD Averages		551.0	84.0	66.2	51.0	191.4	158.4	0.0

2018 YTD	MAY 2018							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
177	42	Up to 500	3	12	6	15	6	
250	61	500-599	16	13	2	25	4	1
809	149	600-699	20	30	31	28	40	
437	104	700-799	16	11	2	35	40	
312	77	800-899	13	12	6	21	25	
710	161	900-999	35	2	1	73	50	
60	38	1000-1099	6	0	0	19	13	
71	19	1100-1199	1	0	0	18	0	
43	8	1200-----	0	0	0	8	0	
	659		110	80	48	242	178	1
YTD totals		2869	458	451	298	873	788	1
YTD Averages		573.8	91.6	90.2	59.6	174.6	157.6	0.2

2017 YTD	MAY 2017							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
118	32	Up to 500	3	7	9	10	3	
264	68	500-599	8	18	4	25	13	
796	169	600-699	16	43	36	38	36	
449	92	700-799	15	7	4	29	37	
350	79	800-899	12	16	8	21	22	
520	177	900-999	20	12		93	52	
132	13	1000-1099	0	0	0	13	0	
233	20	1100-1199	1	1	0	18	0	
14	14	1200-----	0	0	0	14	0	
	664		75	104	61	261	163	0
YTD totals		2876	458	484	266	864	804	0
YTD Averages		575.2	91.6	96.8	53.2	172.8	160.8	0.0

2019 YTD	APRIL 2019							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
70	6	Up to 500	2	1	0	3	0	0
189	42	500-599	13	4	0	13	12	0
635	150	600-699	20	23	32	34	41	0
322	78	700-799	9	13	6	15	35	0
280	60	800-899	4	7	9	23	17	0
347	78	900-999	5	3	0	39	31	0
118	38	1000-1099	7	0	0	19	12	0
135	28	1100-1199	6	1	0	14	7	0
53	15	1200-----	6	0	0	6	3	0
moves	495		72	52	47	166	158	0
		2149	331	279	203	714	622	0
YTD Averages		537.3	82.8	69.8	50.8	178.5	155.5	0.0

2018 YTD	APRIL 2018							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
135	26	Up to 500	5	8	9	3	1	0
189	46	500-599	9	6	3	22	6	0
660	156	600-699	18	41	28	33	36	0
333	88	700-799	15	14	3	23	33	0
235	64	800-899	7	13	5	19	20	0
549	115	900-999	22	5	4	33	51	0
22	6	1000-1099	0	0	0	4	2	0
52	13	1100-1199	0	0	0	13	0	0
35	11	1200-----	1	0	0	10	0	0
moves	525		77	87	52	160	149	0
		2210	348	371	250	631	610	0
YTD Averages		552.5	87.0	92.8	62.5	157.8	152.5	0.0

2017 YTD	APRIL 2017							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
86	28	Up to 500	1	6	10	11	0	0
196	52	500-599	17	6	1	18	10	0
627	160	600-699	18	33	29	38	42	0
357	82	700-799	10	10	3	26	33	0
271	68	800-899	10	8	6	22	22	0
343	91	900-999	19	5		28	39	0
119	13	1000-1099	2	1	0	7	3	0
213	56	1100-1199	20	6	0	16	14	0
0	0	1200-----	0	0	0	0	0	0
	550		97	75	49	166	163	0
YTD totals		2212	383	380	205	603	641	0
YTD Averages		553.0	95.8	95.0	51.3	150.8	160.3	0.0

2019 YTD	MARCH 2019							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
64	9	Up to 500	2	2	0	5	0	0
147	31	500-599	6	5	4	13	3	0
485	150	600-699	16	23	33	33	45	0
244	96	700-799	17	24	5	16	34	0
220	81	800-899	7	13	8	26	27	0
269	83	900-999	10	4	0	45	24	0
80	28	1000-1099	6	1	0	9	12	0
107	39	1100-1199	10	1	0	18	10	0
38	5	1200-----	2	0	0	2	1	0
moves	522		76	73	50	167	156	0
YTD totals		1654	259	227	156	548	464	0
YTD Averages		551.3	86.3	75.7	52.0	182.7	154.7	0.0

2018 YTD	MARCH 2018							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
109	36	Up to 500	3	10	13	7	3	0
143	42	500-599	7	7	4	17	7	0
504	167	600-699	15	38	32	40	42	0
245	91	700-799	12	12	3	22	42	0
171	57	800-899	5	7	9	13	23	0
434	148	900-999	32	15	3	45	53	0
16	4	1000-1099	0	0	0	4	0	0
39	9	1100-1199	0	1	0	8	0	0
24	9	1200-----	0	0	0	9	0	0
moves	563		74	90	64	165	170	0
YTD totals		1685	271	284	198	471	461	0
YTD Averages		561.7	90.3	94.7	66.0	157.0	153.7	0.0

2017 YTD	MARCH 2017							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
58	27	Up to 500	0	8	10	9	0	0
144	54	500-599	12	8	4	18	12	0
467	150	600-699	19	33	28	28	42	0
275	88	700-799	10	20	3	21	34	0
203	61	800-899	11	7	5	17	21	0
252	83	900-999	16	5	1	25	36	0
106	43	1000-1099	8	9	0	15	11	0
157	42	1100-1199	19	0	0	10	13	0
0	0	1200-----	0	0	0	0	0	0
moves	548		95	90	51	143	169	0
YTD totals		1662	286	305	156	437	478	0
YTD Averages		554.0	95.3	101.7	52.0	145.7	159.3	0.0

Puget Sound District  
Vessel Moves by LOA and Zone  
2019-2017

2019		FEBRUARY 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
55	32	Up to 500	0	8	10	14	0	0
116	69	500-599	20	11	9	24	5	0
335	160	600-699	26	22	30	37	45	0
148	77	700-799	11	12	0	22	32	0
139	68	800-899	3	12	5	26	22	0
186	84	900-999	11	6	0	43	24	0
52	23	1000-1099	6	0	0	7	10	0
68	28	1100-1199	7	4	0	11	6	0
33	19	1200----	9	1	0	6	3	0
<b>moves</b>	<b>560</b>		<b>93</b>	<b>76</b>	<b>54</b>	<b>190</b>	<b>147</b>	<b>0</b>
<b>YTD totals</b>		<b>1132</b>	<b>183</b>	<b>154</b>	<b>106</b>	<b>381</b>	<b>308</b>	<b>0</b>
<b>YTD Averages</b>		<b>566.0</b>	<b>91.5</b>	<b>77.0</b>	<b>53.0</b>	<b>190.5</b>	<b>154.0</b>	<b>0.0</b>

2018		FEBRUARY 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
73	40	Up to 500	14	7	13	6	0	0
101	46	500-599	5	11	2	21	7	0
337	159	600-699	18	45	37	29	30	0
154	73	700-799	13	6	0	21	33	0
114	58	800-899	7	11	12	15	13	0
286	141	900-999	31	14	5	40	51	0
12	3	1000-1099	0	0	0	3	0	0
30	16	1100-1199	1	1	0	14	0	0
15	7	1200----	0	0	0	7	0	0
<b>moves</b>	<b>543</b>		<b>89</b>	<b>95</b>	<b>69</b>	<b>156</b>	<b>134</b>	<b>0</b>
<b>YTD totals</b>		<b>1122</b>	<b>197</b>	<b>194</b>	<b>134</b>	<b>306</b>	<b>291</b>	<b>0</b>
<b>YTD Averages</b>		<b>561.0</b>	<b>98.5</b>	<b>97.0</b>	<b>67.0</b>	<b>153.0</b>	<b>145.5</b>	<b>0.0</b>

2017		FEBRUARY 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
31	19	Up to 500	0	6	5	8	0	0
90	34	500-599	3	11	4	13	3	0
317	147	600-699	12	42	25	30	38	0
187	92	700-799	9	22	5	25	31	0
142	64	800-899	12	5	12	17	18	0
169	80	900-999	15	7	0	24	34	0
63	33	1000-1099	8	2	0	14	9	0
115	51	1100-1199	21	6	1	13	10	0
0	0	1200----	0	0	0	0	0	0
<b>moves</b>	<b>520</b>		<b>80</b>	<b>101</b>	<b>52</b>	<b>144</b>	<b>143</b>	<b>0</b>
<b>YTD totals</b>		<b>1114</b>	<b>191</b>	<b>215</b>	<b>105</b>	<b>294</b>	<b>309</b>	<b>0</b>
<b>YTD Averages</b>		<b>557.0</b>	<b>95.5</b>	<b>107.5</b>	<b>52.5</b>	<b>147.0</b>	<b>154.5</b>	<b>0.0</b>

2019		JANUARY 2019						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	23	Up to 500	1	5	12	5	0	0
	47	500-599	12	7	7	16	5	0
	175	600-699	25	37	20	42	51	0
	71	700-799	12	7	5	15	32	0
	71	800-899	9	9	8	28	17	0
	102	900-999	9	11	0	54	28	0
	29	1000-1099	6	1	0	5	17	0
	40	1100-1199	12	0	0	18	10	0
	14	1200----	4	1	0	8	1	0
<b>moves</b>	<b>572</b>		<b>90</b>	<b>78</b>	<b>52</b>	<b>191</b>	<b>161</b>	<b>0</b>

2018		JANUARY 2018						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	33	Up to 500	13	5	11	3	1	0
	55	500-599	11	16	3	16	9	0
	178	600-699	29	34	37	37	41	0
	81	700-799	14	14	1	18	34	0
	56	800-899	8	16	6	13	13	0
	145	900-999	31	14	7	36	57	0
	9	1000-1099	2	0	0	5	2	0
	14	1100-1199	0	0	0	14	0	0
	8	1200----	0	0	0	8	0	0
<b>moves</b>	<b>579</b>		<b>108</b>	<b>99</b>	<b>65</b>	<b>150</b>	<b>157</b>	<b>0</b>

2017		JANUARY 2017						
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	12	Up to 500	1	4	7			
	56	500-599	25	7	2	16	6	
	170	600-699	13	51	32	34	40	
	95	700-799	13	19	3	22	38	
	78	800-899	13	13	9	23	20	
	89	900-999	15	8		28	38	
	30	1000-1099	7	3	0	11	9	
	64	1100-1199	24	9	0	16	15	
	0	1200----	0	0	0	0	0	
<b>moves</b>	<b>594</b>		<b>111</b>	<b>114</b>	<b>53</b>	<b>150</b>	<b>166</b>	<b>0</b>

Revenue by Type of Vessel  
January - May  
2019-2017

Revenue													May-19	
Type of vessel	@5/31	2019	2019	2019	Jan-19		Feb-19		Mar-19		Apr-19		May-19	
		2019 Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker		\$ 1,151,969	459	\$2,510	\$ 246,305	97	\$ 298,057	118	\$ 200,160	76	\$ 207,298	85	\$ 200,149	83
Car Carrier		\$ 1,401,335	252	\$5,561	\$ 290,530	57	\$ 273,086	51	\$ 334,959	53	\$ 272,319	49	\$ 230,441	42
Container		\$ 6,187,782	1004	\$6,163	\$ 1,346,835	212	\$ 1,164,962	193	\$ 1,156,583	194	\$ 1,218,259	189	\$ 1,301,143	216
General Purpose		\$ 325,039	78	\$2,621	\$ 80,253	15	\$ 49,329	18	\$ 54,942	12	\$ 72,228	12	\$ 68,287	21
Other, Reefer, Naval		\$ 15,458	46			3		6	\$ -	13		6		18
Passenger		\$ 819,970	70	\$11,714	\$ 1,166	1	\$ 1,166	1	\$ -	0	\$ 60,199	5	\$ 757,439	63
Ro-Ro		\$ 357,164	97	\$3,682	\$ 58,617	16	\$ 68,026	20	\$ 90,515	24	\$ 62,514	17	\$ 77,492	20
Tanker		\$ 2,435,907	749	\$3,252	\$ 563,306	171	\$ 483,890	153	\$ 494,095	150	\$ 458,622	132	\$ 435,994	143
PSP Earned Rev Rpt	@5/31	\$ 12,694,624	2,755	\$4,608	\$ 2,587,012	572	\$ 2,338,516	560	\$ 2,331,254	522	\$ 2,351,439	495	\$ 3,070,945	606

Revenue													May-18	
Type of vessel	@5/31	2018	2018	2018	Jan-18		Feb-18		Mar-18		Apr-18		May-18	
		2018 Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker		\$ 1,326,504	523	\$2,536	\$ 247,217	104	\$ 237,832	90	\$ 268,260	97	\$ 301,937	120	\$ 271,258	112
Car Carrier		\$ 992,714	176	\$5,640	\$ 173,216	30	\$ 193,799	33	\$ 228,934	41	\$ 171,035	31	\$ 225,730	41
Container		\$ 5,574,317	970	\$5,747	\$ 1,105,464	191	\$ 1,044,454	184	\$ 1,103,605	198	\$ 1,033,697	171	\$ 1,287,097	226
General Purpose		\$ 383,028	57	\$3,040	\$ 112,873	14	\$ 119,048	17	\$ 43,212	8	\$ 52,644	8	\$ 55,251	10
Other, Reefer, Naval		\$ -	69			22		20		11		9		7
Passenger		\$ 662,385	87	\$7,614	\$ 4,539	3					\$ 66,525	7	\$ 591,321	77
Ro-Ro		\$ 334,679	89	\$3,760	\$ 66,351	15	\$ 56,149	16	\$ 73,614	20	\$ 60,535	16	\$ 78,030	22
Tanker		\$ 2,933,044	894	\$3,281	\$ 661,848	200	\$ 627,963	182	\$ 639,901	188	\$ 511,079	163	\$ 492,253	161
PSP Earned Rev Rpt	@5/31	\$ 12,206,671	2,865	\$4,261	\$ 2,371,508	579	\$ 2,279,245	542	\$ 2,357,526	563	\$ 2,197,452	525	\$ 3,000,940	656

Revenue													May-17	
Type of vessel	@5/31	2017	2017	2017	Jan-17		Feb-17		Mar-17		Apr-17		May-17	
		2017 Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker		\$ 1,335,406	504	\$2,650	\$ 278,216	110	\$ 265,054	93	\$ 284,837	107	\$ 257,474	99	\$ 249,825	95
Car Carrier		\$ 1,118,499	203	\$5,510	\$ 237,945	43	\$ 201,209	36	\$ 242,161	44	\$ 237,063	45	\$ 200,121	35
Container		\$ 5,820,339	1,031	\$5,645	\$ 1,263,325	220	\$ 1,161,460	209	\$ 1,184,431	215	\$ 1,155,363	203	\$ 1,055,760	184
General Purpose		\$ 312,733	67	\$3,007	\$ 63,483	11	\$ 46,409	10	\$ 91,662	18	\$ 29,025	1	\$ 82,154	27
Other, Reefer, Naval		\$ -	37			9		6		6		7		9
Passenger		\$ 654,890	78	\$8,396	\$ 1,150	1	\$ 1,150	1			\$ 33,054	4	\$ 619,536	72
Ro-Ro		\$ 339,232	91	\$3,728	\$ 68,966	17	\$ 62,405	17	\$ 76,754	21	\$ 65,280	18	\$ 65,827	18
Tanker		\$ 2,640,164	855	\$3,088	\$ 575,241	183	\$ 445,345	148	\$ 394,443	137	\$ 538,565	173	\$ 686,570	214
PSP Earned Rev Rpt	@5/31	\$ 12,221,263	2,866	\$4,264	\$ 2,488,326	594	\$ 2,183,032	520	\$ 2,274,288	548	\$ 2,315,824	550	\$ 2,959,793	654

Revenue/Assignments/RPA

MONTH		January - May 2019 - 2016						Year to Date					
2019	Month	Revenue minus Transp		Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA	
	Jan	9.1%	2,587,013	590	-2.0%	4,385	11.3%						
	Feb	2.6%	2,338,516	574	3.2%	4,074	-0.6%	\$ 4,925,529	5.9%	1,164	0.5%	4,232	5.4%
	Mar	-1.1%	2,331,254	530	-9.1%	4,399	8.8%	7,256,782	3.5%	1,694	-2.7%	4,284	6.4%
	Apr	7.0%	2,351,431	506	-5.1%	4,647	12.7%	9,608,214	4.4%	2,200	-3.3%	4,367	7.9%
	May	2.8%	3,086,404	613	-8.6%	5,035	12.6%	12,694,618	4.0%	#####	-4.5%	#####	8.9%
	2019		12,694,618	2813							(132)	@May 31	
	<b>2018</b>												
	Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%						
	Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	\$ 4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%
	Mar	3.7%	2,357,526	583	2.3%	4,044	1.3%	7,008,279	0.9%	1,741	2.1%	4,025	-1.2%
	Apr	-5.1%	2,197,452	533	-5.7%	4,123	0.6%	9,205,731	-0.6%	2,274	0.2%	4,048	-0.8%
	May	1.1%	3,001,506	671	1.1%	4,473	0.0%	12,207,237	-0.2%	#####	0.4%	#####	-0.6%
	Jun	14.3%	3,496,544	707	11.2%	4,946	2.8%	15,703,781	2.7%	3,652	2.3%	4,300	0.4%
	Jul	5.7%	3,419,901	680	2.4%	5,029	3.2%	19,123,682	3.2%	4,332	2.3%	4,415	0.9%
	Aug	4.8%	3,237,698	660	0.5%	4,906	4.3%	22,361,381	3.5%	4,992	2.1%	4,479	1.4%
	Sep	7.6%	3,172,712	623	2.5%	5,093	5.0%	25,534,093	4.0%	5,616	2.1%	4,547	1.8%
	Oct	8.7%	2,563,816	584	3.5%	4,390	5.0%	28,097,909	4.4%	6,200	2.2%	4,532	2.1%
	Nov	1.4%	2,402,816	554	-7.2%	4,337	9.2%	30,500,725	4.1%	6,754	1.4%	4,516	2.7%
	Dec	3.2%	2,459,913	571	-3.1%	4,308	6.4%	32,960,638	4.1%	7,324	1.0%	4,500	3.0%
	2018		32,960,638	7324							+ 11	@May 31	
	<b>2017</b>												
	Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%						
	Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	\$ 4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%
	Mar	-6.0%	2,274,287	570	-6.1%	3,990	0.1%	\$ 6,945,645	-2.6%	1,705	-3.1%	4,074	0.5%
	Apr	-1.5%	2,315,825	565	-3.3%	4,099	1.9%	9,261,470	-2.3%	2,270	-3.1%	4,080	0.8%
	May	-2.3%	2,968,949	664	-1.2%	4,471	-1.1%	12,230,419	-2.3%	#####	-2.7%	#####	0.4%
	Jun	-4.8%	3,060,089	636	-12.3%	4,811	8.5%	15,290,508	-2.8%	3,570	-4.5%	4,283	1.8%
	Jul	-2.6%	3,235,074	664	-4.3%	4,872	1.8%	18,525,582	-2.8%	4,234	-4.5%	4,375	1.8%
	Aug	-5.3%	3,089,703	657	-4.2%	4,703	-1.1%	21,615,285	-3.2%	4,891	-4.5%	4,419	1.4%
	Sep	-2.4%	2,948,218	608	-6.9%	4,849	4.9%	24,563,503	-3.1%	5,500	-4.7%	4,466	1.7%
	Oct	-8.3%	2,357,919	564	-8.6%	4,181	0.3%	26,921,423	-3.5%	6,064	-5.1%	4,440	1.6%
	Nov	-9.6%	2,370,766	597	-9.7%	3,971	0.1%	29,292,188	-4.1%	6,661	-5.5%	4,398	1.5%
	Dec	-2.5%	2,383,967	589	-3.4%	4,047	0.9%	\$ 31,676,155	-4.0%	7,249	-5.4%	4,370	1.5%
	2017	-4.0%	31,676,155	7249	-5.4%						(81)	@May 31	
	<b>2016</b>												
	Jan	11.0%	2,443,846	605	4.9%	4,039	5.8%						
	Feb	12.1%	2,269,624	547	5.8%	4,149	5.9%	\$ 4,713,470	11.5%	1,152	5.3%	4,092	5.9%
	Mar	2.3%	2,419,890	607	-5.0%	3,987	7.7%	\$ 7,133,360	8.2%	1,759	1.5%	4,055	6.6%
	Apr	9.2%	2,350,195	584	-5.8%	4,024	15.9%	9,483,555	8.4%	2,343	-0.4%	4,048	8.9%
	May	2.7%	3,039,515	672	-13.2%	4,523	18.3%	12,523,070	7.0%	#####	-3.6%	#####	11.0%
	Jun	0.1%	3,215,179	725	-8.3%	4,435	9.2%	15,738,249	5.5%	3,740	-4.5%	4,208	10.5%
	Jul	12.2%	3,320,803	694	9.8%	4,785	2.2%	19,059,052	6.6%	4,434	-2.5%	4,298	9.4%
	Aug	-0.9%	3,261,886	686	-1.0%	4,755	0.1%	22,320,938	5.4%	5,120	-2.3%	4,360	8.0%
	Sep	9.5%	3,019,483	653	8.7%	4,624	0.8%	25,340,421	5.9%	5,773	-1.2%	4,389	7.2%
	Oct	-3.3%	2,571,409	617	-7.4%	4,168	4.4%	27,911,830	5.0%	6,390	-1.8%	4,368	7.0%
	Nov	5.8%	2,622,922	661	2.6%	3,968	3.1%	30,534,752	5.1%	7,051	-1.4%	4,331	6.6%
	Dec	-6.6%	2,446,187	610	-4.8%	4,010	-1.8%	\$ 32,980,939	4.1%	7,661	-1.7%	4,305	5.9%
	2016	4.1%	32,980,939	7,661	-1.7%						(112)	@May 31	



Cover Sheet – Monthly/Year to Date Summary of PSP Reports  
Reports provided at July 18, 2019 Board Meeting

- 1) Selected Comparatives Summary 2019 – 2017  
Assignments = Billable event relating to pilotage services – includes cancellations  
Moves = Vessel move, with tonnage charge invoiced
- 2) Comp Day earned/taken/balance 2016 - 2019
- 3) Per Pilot Number of Assignments per month Jan - June 2019  
Top Page: Year to Date assignments sorted Low to High  
Back Page: June assignments sorted Low to High  
  
Color coding: Bold, red font = Less than 6 assignments in the month  
Salmon highlighting = Medical/Not Fit for Duty  
Blue highlighting = licensed in 2019  
Yellow highlighting = Pilot taking comp days prior to retirement  
Green highlighting = PSP President  
Gray highlighting = Pilot has retired
- 4) Vessel Moves by Zone, and Moves by Type of Vessel Jan – June 2019-2016
- 5) Tonnage, Number of Moves by Vessel Type – Jan – June 2019, 2018, 2017
- 6) Number of Vessel Moves by LOA and Zone – 1st column – 2019; 2nd column – 2018; 3rd column – 2017
- 7) Revenue by Type of Vessel Jan – June 2019, 2018, 2017
- 8) Revenue per Assignment Jan – June 2019, 2018, 2017
- 9) PSP Source of Revenue Detail through June 2019, 2018, 2017

Puget Sound District Selected Comparatives Summary  
2019 - 2017

<b>PSP 2019</b>	January	February	March	April	(cruise season) May	(cruise season) June	Jun to prev Jun	6 mo to date	2019 to 2018
<b>Tariff Revenue-Trans</b>	\$2,587,013	\$2,338,516	\$2,331,254	\$2,351,437	\$3,086,404	\$3,229,469	-7.6%	\$15,924,093	1.4%
<b>RPA-Revenue per Assign</b>	\$4,385	\$4,074	\$4,399	\$4,647	\$5,035	\$5,286	6.9%	\$4,652	8.2%
<b># of licensed pilots w/o Pres</b>	49	49	48	49	48	49	0.0%		
<b>Average Assgn/available pilot</b>	12.30	12.20	11.50	10.77	13.33	13.00	-13.6%	12.18	
<b># pilots with &lt; 6 jobs</b> (#Pres, #NFFD)	5	5	5	8	3	4			
NFFD	1	2	2	2	2	2			
2nd pilot jobs	37	44	33	34	40	31		219	-9.1%
Repos	112	100	95	124	115	97		643	-14.6%
<b>Assignments</b>	590	574	530	506	613	611	-13.6%	3424	-6.2%
Assignment change	(12)	18	(53)	(27)	-58	-96		(228)	
<b>Moves</b>	572	560	522	495	604	602	-14.0%	3355	-5.9%
Moves change	(7)	18	(41)	(30)	-52	-98		(210)	
<b>Cancellations</b>	18	14	8	11	9	9	28.6%	69	-20.2%
<b>Tonnage Revenue</b>	\$1,534,254	\$1,346,824	\$1,393,714	\$1,402,349	\$1,940,532	\$2,084,277	-6.1%	\$9,701,950	3.7%
<b>Tonnage Revenue per Move</b>	\$2,682	\$2,405	\$2,670	\$2,833	\$3,213	\$3,462	9.2%	\$2,892	
<b>Gross Tonnage Moved</b>	30,531,919	28,337,270	28,080,518	26,968,499	34,486,121	35,477,896	-10.7%	183,882,223	1.2%

<b>PSP 2018</b>	January	February	March	April	(cruise season) May	(cruise season) June	Jun to prev Jun	6 mo to date	2018 to 2017
<b>Tariff Revenue-Trans</b>	\$2,371,509	\$2,279,245	\$2,357,526	\$2,197,452	\$3,001,506	\$3,496,544	14.3%	\$15,703,782	2.7%
<b>RPA-Revenue per Assign</b>	\$3,939	\$4,099	\$4,044	\$4,123	\$4,473	\$4,946	2.8%	\$4,300	0.4%
<b># of licensed pilots w/o Pres</b>	50	50	50	50	49	49	-3.9%		
<b>Average Assgn/available pilot</b>	12.30	11.35	11.90	10.88	13.98	15.04		12.58	
<b># pilots with &lt; 6 jobs</b> (#Pres, #NFFD)	2	3	4	7	3	2			
NFFD	1	1	1	1	1	2			
2nd pilot jobs	34	34	35	34	53	51	45.7%	241	
Repos	111	112	129	120	147	134	-19.3%	753	4.3%
<b>Assignments</b>	602	556	583	533	671	707	11.2%	3652	2.3%
Assignment change	(4)	27	13	(32)	7	71		82	
<b>Moves</b>	579	542	563	525	656	700	12.0%	3565	2.1%
Moves change	(15)	22	15	(25)	2	75		74	
<b>Cancellations</b>	23	14	20	8	15	7	-36.4%	87	9.5%
<b>Tonnage Revenue</b>	\$1,364,136	\$1,306,390	\$1,350,510	\$1,278,904	\$1,836,056	\$2,219,302	14.9%	\$9,355,298	3.7%
<b>Tonnage Revenue per Move</b>	\$2,356	\$2,410	\$2,399	\$2,436	\$2,799	\$3,170		\$2,624	
<b>Gross Tonnage Moved</b>	27,962,363	26,106,585	27,303,886	25,704,844	34,965,346	39,710,847	16.1%	181,753,871	0.2%

<b>PSP 2017</b>	January	February	March	April	(cruise season) May	(cruise season) June	Jun to prev Jun	6 mo to date	2017 to 2016
<b>Tariff Revenue-Trans</b>	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$2,968,949	\$3,060,089	-4.8%	\$15,290,081	22.1%
<b>RPA-Revenue per Assign</b>	\$4,106	\$4,127	\$3,989	\$4,099	\$4,471	\$4,811	8.5%	\$4,283	3.1%
<b># of licensed pilots w/o Pres</b>	51	51	51	51	51	51			
<b>Average Assgn/available pilot</b>	11.88	10.37	11.18	11.08	13.02	12.72		11.71	
<b># pilots with &lt; 6 jobs</b> (#Pres, #NFFD)	2	5	3	5	6.6	1			
NFFD									
2nd pilot jobs	63	46	51	52	29	35	-41.7%	276	
Repos	114	102	94	104	142	166	27.7%	722	33.7%
<b>Assignments</b>	606	529	570	565	664	636	-12.3%	3570	18.4%
Assignment change	1	(18)	(37)	(19)	(8)	(89)		(170)	
<b>Moves</b>	594	520	548	550	654	625	-12.0%	3491	18.1%
Moves change	5	(18)	(43)	(23)	(11)	(85)		(175)	
<b>Cancellations</b>	12	9	22	15	10	11	-26.7%	79	33.9%
<b>Tonnage Revenue</b>	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$1,808,684	\$1,931,955	0.5%	\$9,020,970	26.6%
<b>Tonnage Revenue per Move</b>	\$2,452	\$2,416	\$2,303	\$2,373	\$2,766	\$3,091	14.1%	\$2,584	7.2%
<b>Gross Tonnage Moved</b>	31,303,842	27,225,601	27,446,553	27,831,924	33,410,880	34,205,855	-7.8%	181,424,655	19.6%

PSP COMP DAY CUMULATIVE					
2016 Month		Beg Bal	Earned	Taken	2726
Taken Directly from PSP Reports	January	2726	64	43	2747
	February	2747	49	51	2745
	March	2745	42	44	2743
	April	2743	40	42	2741
	May	2741	80	58	2763
	June	2765	99	66	2798
	July	2798	77	66	2809
	August	2807	71	69	2811
	September	2811	93	70	2834
	October	2834	81	63	2852
	November	2849	88	54	2883
	December	2881	51	48	2884
2016			835	674	
2017 Month		Beg Bal	Earned	Taken	2884
Taken Directly from PSP Reports	January	2884	58	53	2889
	February	2889	34	39	2884
	March	2884	41	50	2875
	April	2883	59	45	2897
	May	2898	99	84	2913
	June	2913	83	80	2916
	July	2915	61	81	2895
	August	2897	80	125	2852
	September	2852	70	83	2839
	October	2839	69	88	2820
	November	2820	53	62	2811
	December	2813	58	48	2823
2017			765	838	PSP Rpt
2018 Month		Beg Bal	Earned	Taken	2811
Taken Directly from PSP Reports	January	2825	76	69	2832
	February	2832	69	50	2851
	March	2851	81	79	2853
	April	2851	70	78	2843
	May	2844	88	52	2880
	June	2880	140	43	2977
	July	2977	133	88	3022
	August	3023	107	78	3052
	September	3051	94	63	3082
	October	3085	126	77	3132
	November	3132	101	85	3148
	December	3148	85	90	3143
2018			1170	852	PSP Rpt
2019 Month		Beg Bal	Earned	Taken	3143
Taken Directly from PSP Reports	January	3143	101	62	3182
	February	3181	121	55	3248
	March		78	81	3245
	April		76	63	3258
	May		104	54	3308
	June		88	48	3348
	July				
	August				
	September				
	October				
	November				
	December				
					PSP Rpt



Jun19 Pilot Detail YTD Lo-Hi

		2019		Jan	Feb	Mar	Apr	May	Jun	2019		
Pilot Level	Actual Trips PSP Earned Revenue Report Detail	Lic or Ret Date	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	CE=Cont Ed M=Meetings PSP=Internal Committees BPC=Board/TEC ETO=Earned Time Off	YTD Actual Assign	Average Assgn 145/12=12.1 >12.1 in Bold
U			0	0	0	0	0	0	0	NFFD (30)	0	0.0
U			0	0	0	0	0				0	0.0
U			0								0	0.0
U			0	0							0	0.0
U			4	0	0	0	0	0	0	NFFD (30)	4	0.7
1									6		6	6.0
U			0	0	0	3	5	3			11	1.8
U			2	1	1	0	2	7		PSP (12)	13	2.2
1							1	20	14		35	11.7
1				6	9	8	12	13			48	9.6
U			10	7	4	8	12	10		BPC (4)	51	8.5
1			9	13	5	11	12	3		ETO (7)	53	8.8
5			12	12	5	11	9	8		PSP (4)	57	9.5
U			10	13	6	10	12	10			61	10.2
2			9	11	13	14	10	5		ETO (7)	62	10.3
4			16	12	9	0	13	12			62	10.3
U			11	10	10	10	11	15		ETO (3)	67	11.2
4			8	18	14	8	14	5		PSP (1) ETO (7)	67	11.2
U			11	11	9	10	11	15		BPC (3) ETO (3)	67	11.2
U			14	8	11	2	16	17			68	11.3
2			15	12	11	11	11	9			69	11.5
U			14	5	11	11	15	15		PSP (1)	71	11.8
U			6	16	9	12	12	17		ETO (3)	72	12.0
U			19	10	6	10	12	16		BPC (1)	73	12.2
2			12	14	12	12	11	12			73	12.2
U			15	14	13	12	3	16			73	12.2
2			12	16	11	10	11	14			74	12.3
U			11	14	16	13	7	13		PSP (3)	74	12.3
U			8	14	14	10	19	9		ETO (6)	74	12.3
4			6	16	10	14	16	12		ETO (6)	74	12.3
5			15	15	13	13	5	15			76	12.7
U			13	13	12	11	16	12		PSP (3)	77	12.8
U			19	13	10	12	13	11		PSP (1)	78	13.0
U			14	7	14	16	10	17			78	13.0
5			15	10	13	14	15	11			78	13.0
U			13	12	16	4	17	16			78	13.0
U			13	10	19	1	20	16			79	13.2
U			14	15	10	14	13	13			79	13.2
U			15	15	17	15	7	14			83	13.8
U			17	11	9	16	14	16			83	13.8
U			15	5	14	17	18	16			85	14.2
U			12	17	14	11	14	17			85	14.2
U			14	16	14	14	14	14		ETO (3)	86	14.3
U			11	17	15	16	23	4		ETO (6)	86	14.3
U			16	16	15	5	16	18		PSP (1)	86	14.3
U			18	18	16	11	13	11		ETO (3)	87	14.5
U			11	13	19	16	14	18		PSP (1)	91	15.2
U			19	12	14	15	16	17			93	15.5
U			16	19	15	12	15	16			93	15.5
U			21	12	9	17	20	15			94	15.7
U			19	20	13	13	13	16		PSP (2)	94	15.7
U			22	14	12	15	17	17			97	16.2
U			14	21	18	17	14	15			99	16.5
<b>Total Assignments/ Month</b>			<b>590</b>	<b>574</b>	<b>530</b>	<b>506</b>	<b>613</b>	<b>611</b>			<b>3424</b>	
<b>TOTAL DAYS Meetings/NFFD/ETO</b>									151			
Number of licensed PS pilots			50	50	49	50	49	50			49.7	
President			1	1	1	1	1	1				
Medical circumstances:			1	2	2	2	2	2				
Available to pilot			48	47	46	47	46	47				
Pilots taking comp days→retirement			3	2	1	1	0	0				
# of Pilots with < 6 jobs (≠Pres; ≠NFFD)			5	5	5	8	3	4				
Pilots w/>5 assgns & their avg # of trips			43p; 13.6	42p; 13.4	41p; 12.5	39p; 12.6	43p; 13.9	43p; 13.7				
Average Assgn/available pilot			12.3	12.21	11.52	10.77	13.33	13.00				
Cancellations			18	14	8	11	7	9			67	
PSP LOA Report (MOVES)			572	560	522	495	606	602			3357	
Avg moves/pilot on rotation			11.92	11.91	11.35	10.53	13.17	12.81				

Pilot Level	2019		Jan	Feb	Mar	Apr	May	Jun	CE=Cont Ed M=Meetings PSP=Internal Committees BPC=Board/TEC ETO=Earned Time Off	2019	Average Assgn 145/12=12.1 >12.1 in Bold
	Actual Trips PSP Earned Revenue Report Detail	Lic or Ret Date	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign		YTD Actual Assign	
U			4	0	0	0	0	0	NFFD (30)	4	0.7
U			0	0	0	0	0	0	NFFD (30)	0	0.0
1			9	13	5	11	12	3	ETO (7)	53	8.8
U			0	0	0	3	5	3		11	1.8
U			11	17	15	16	23	4	ETO (6)	86	14.3
4			8	18	14	8	14	5	PSP (1) ETO (7)	67	11.2
2			9	11	13	14	10	5	ETO (7)	62	10.3
1								6		6	6.0
U			2	1	1	0	2	7	PSP (12)	13	2.2
5			12	12	5	11	9	8	PSP (4)	57	9.5
U			8	14	14	10	19	9	ETO (6)	74	12.3
2			15	12	11	11	11	9		69	11.5
U			10	7	4	8	12	10	BPC (4)	51	8.5
U			10	13	6	10	12	10		61	10.2
U			19	13	10	12	13	11	PSP (1)	78	13.0
U			18	18	16	11	13	11	ETO (3)	87	14.5
5			15	10	13	14	15	11		78	13.0
4			16	12	9	0	13	12		62	10.3
4			6	16	10	14	16	12	ETO (6)	74	12.3
U			13	13	12	11	16	12	PSP (3)	77	12.8
2			12	14	12	12	11	12		73	12.2
1				6	9	8	12	13		48	9.6
U			11	14	16	13	7	13	PSP (3)	74	12.3
U			14	15	10	14	13	13		79	13.2
U			15	15	17	15	7	14		83	13.8
U			14	16	14	14	14	14	ETO (3)	86	14.3
2			12	16	11	10	11	14		74	12.3
1						1	20	14		35	11.7
U			14	5	11	11	15	15	PSP (1)	71	11.8
U			21	12	9	17	20	15		94	15.7
U			11	10	10	10	11	15	ETO (3)	67	11.2
5			15	15	13	13	5	15		76	12.7
U			11	11	9	10	11	15	BPC (3) ETO (3)	67	11.2
U			14	21	18	17	14	15		99	16.5
U			13	10	19	1	20	16		79	13.2
U			17	11	9	16	14	16		83	13.8
U			15	5	14	17	18	16		85	14.2
U			19	10	6	10	12	16	BPC (1)	73	12.2
U			19	20	13	13	13	16	PSP (2)	94	15.7
U			16	19	15	12	15	16		93	15.5
U			15	14	13	12	3	16		73	12.2
U			13	12	16	4	17	16		78	13.0
U			14	7	14	16	10	17		78	13.0
U			14	8	11	2	16	17		68	11.3
U			22	14	12	15	17	17		97	16.2
U			19	12	14	15	16	17		93	15.5
U			6	16	9	12	12	17	ETO (3)	72	12.0
U			12	17	14	11	14	17		85	14.2
U			16	16	15	5	16	18	PSP (1)	86	14.3
U			11	13	19	16	14	18	PSP (1)	91	15.2
U			0	0	0	0				0	0.0
U			0							0	0.0
U			0	0						0	0.0
<b>Total Assignments/ Month</b>			<b>590</b>	<b>574</b>	<b>530</b>	<b>506</b>	<b>613</b>	<b>611</b>		<b>3424</b>	
<b>TOTAL DAYS Meetings/NFFD/ETO</b>									151		
Number of licensed PS pilots			50	50	49	50	49	50		49.7	
President			1	1	1	1	1	1			
Medical circumstances:			1	2	2	2	2	2			
Available to pilot			48	47	46	47	46	47			
Pilots taking comp days→retirement			3	2	1	1	0	0			
# of Pilots with < 6 jobs (≠Pres; ≠NFFD)			5	5	5	8	3	4			
Pilots w/>5 assgns & their avg # of trips			43P; 13.6	42p; 13.4	41p; 12.5	39p; 12.6	43p; 13.9	43p; 13.7			
Average Assgn/available pilot			12.3	12.21	11.52	10.77	13.33	13.00			
Cancellations			18	14	8	11	7	9		67	
PSP LOA Report (MOVES)			572	560	522	495	606	602		3357	
Avg moves/pilot on rotation			11.92	11.91	11.35	10.53	13.17	12.81			

	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2019												Totals
	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB		
<b>2019</b>																			
January	90	78	52	191	161	0	97	57	212	15	1	2	1	0	16	127	44	572	
February	93	76	54	190	147	0	118	51	193	18	0	6	1	0	20	104	49	560	
March	76	73	50	167	156	0	76	53	194	12	1	12	0	0	24	114	36	522	
April	72	52	47	166	158	0	85	49	189	12	1	5	5	0	17	94	38	495	
May	89	52	52	243	170	0	83	42	216	21	2	16	63	0	20	63	80	606	
June	69	41	54	277	161	0	63	53	181	13	0	9	95	6	24	158		602	
<b>2019</b>	<b>489</b>	<b>372</b>	<b>309</b>	<b>1234</b>	<b>953</b>	<b>0</b>	<b>522</b>	<b>305</b>	<b>1185</b>	<b>91</b>	<b>5</b>	<b>50</b>	<b>165</b>	<b>6</b>	<b>121</b>	<b>660</b>	<b>247</b>	<b>3357</b>	
Δ Jun 19 - Jun 18	(72)	(156)	(49)	88	(18)	(1)	(99)	85	(3)	24	1	(35)	(17)	3	14	(140)	(41)	(208)	

	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2018												Totals
	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB		
<b>2018</b>																			
January	108	99	65	150	157	0	104	30	191	14	0	22	3	0	15	131	69	579	
February	89	94	69	156	134	0	90	33	184	17	0	20	0	0	16	126	56	542	
March	74	90	64	165	170	0	97	41	198	8	2	9	0	0	20	139	49	563	
April	77	87	52	160	149	0	120	31	171	8	2	7	7	0	16	128	35	525	
May	110	80	48	239	178	1	112	41	226	10	0	7	77	0	22	125	36	656	
June	103	78	60	276	183	0	98	44	218	10	0	20	95	3	18	151	43	700	
<b>2018</b>	<b>561</b>	<b>528</b>	<b>358</b>	<b>1146</b>	<b>971</b>	<b>1</b>	<b>621</b>	<b>220</b>	<b>1188</b>	<b>67</b>	<b>4</b>	<b>85</b>	<b>182</b>	<b>3</b>	<b>107</b>	<b>800</b>	<b>288</b>	<b>3565</b>	
Δ Jun 18 - Jun 17	27	(39)	31	37	17	1	57	(19)	(29)	(4)	(7)	40	15	(4)	(7)	71	(39)	74	

	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2017												Totals
	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB		
<b>2017</b>																			
January	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	136	47	594	
February	80	101	52	144	143	0	93	36	209	10	0	6	1	0	17	102	46	520	
March	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	97	40	548	
April	97	75	49	166	163	0	99	45	203	1	0	5	4	2	18	120	53	550	
May	75	104	61	251	163	0	95	35	184	27	1	8	72	0	18	137	77	654	
June	76	83	61	255	150	0	60	36	186	4	2	19	89	5	23	137	64	625	
<b>2017</b>	<b>534</b>	<b>567</b>	<b>327</b>	<b>1109</b>	<b>954</b>	<b>0</b>	<b>564</b>	<b>239</b>	<b>1217</b>	<b>71</b>	<b>11</b>	<b>45</b>	<b>167</b>	<b>7</b>	<b>114</b>	<b>729</b>	<b>327</b>	<b>3491</b>	
Δ Jun 17 - Jun 16	(113)	113	38	284	92	0	135	21	89	25	7	12	98	7	14	132	(5)	(175)	

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE  
Jan - June 2019 - 2017

	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB	Total Tonnage		
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves	% all Tankers	Tonnage	# moves
January	3,294,361	97	3,409,983	57	15,977,088	212	35,509	15	-	1	32,122	2	5,841	1	-	0	547,359	16	7,229,656	127	44	26%	30,531,919	572
February	3,823,827	118	3,255,921	51	14,617,495	193	35,951	18	-	-	28,468	6	5,841	1	-	0	636,804	20	5,932,963	104	49	32%	28,337,270	560
March	2,798,119	76	3,552,017	53	13,728,560	194	11,654	12	3,104	1	313,061	12	-	-	-	0	897,465	24	6,776,537	114	36	24%	28,080,517	522
April	2,663,491	85	2,938,951	49	14,038,077	189	35,966	12	3,104	1	16,169	5	746,931	5	-	0	606,103	17	5,919,707	94	38	29%	26,968,499	495
May cruise	2,738,361	83	2,534,227	42	15,121,929	216	11,670	21	10,470	2	105,064	16	7,702,663	63	-	0	738,393	20	5,523,345	63	80	56%	34,486,122	606
June ship	2,005,618	63	3,513,495	53	12,296,323	181	35,966	13	-	-	23,281	9	10,652,693	95	73,512	6	881,945	24	5,995,063	107	51	32%	35,477,896	602
<b>2019</b>	<b>17,323,777</b>	<b>522</b>	<b>19,204,594</b>	<b>305</b>	<b>85,779,472</b>	<b>1,185</b>	<b>166,716</b>	<b>91</b>	<b>16,678</b>	<b>5</b>	<b>518,165</b>	<b>50</b>	<b>19,113,969</b>	<b>165</b>	<b>73,512</b>	<b>6</b>	<b>4,308,069</b>	<b>121</b>	<b>37,377,271</b>	<b>609</b>	<b>298</b>	<b>33%</b>	<b>183,882,223</b>	<b>3,357</b>
YTD Avg/Month	2,887,296	87	3,200,766	51	14,296,579	198	27,786	15	2,780	1	86,361	8	3,185,662	28	12,252	1	718,012	20	6,229,545	102	50		15,323,519	280
CHANGE FROM																								
Δ 2019/2018	(3,508,292)	(99)	6,037,729	85	5,950,511	(3)	(121,757)	24	6,878	1	(547,287)	(35)	2,995,767	(17)	41,100	3	338,134	14	(9,064,431)	(191)	10	(1)	2,128,353	(208)
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	-	704,729	15	8,910,462	131	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	-	630,344	16	7,759,574	126	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,609	8	-	2	200,361	9	-	-	-	-	690,659	20	7,697,304	139	49	26%	27,303,885	563
April	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	-	573,200	16	6,767,200	128	35	21%	25,704,844	525
May cruise	3,644,061	112	2,570,354	41	15,328,921	226	141,781	10	-	-	36,038	7	5,838,208	77	-	-	726,153	22	6,679,830	125	36	22%	34,965,346	656
June ship	3,240,141	98	2,475,740	44	14,958,593	218	35,936	10	-	-	77,550	20	9,618,293	95	32,412	3	644,850	18	8,627,332	151	43	22%	39,710,847	700
<b>2018</b>	<b>20,832,069</b>	<b>621</b>	<b>13,166,865</b>	<b>220</b>	<b>79,828,961</b>	<b>1,188</b>	<b>288,472</b>	<b>67</b>	<b>9,800</b>	<b>4</b>	<b>1,065,452</b>	<b>85</b>	<b>16,118,202</b>	<b>182</b>	<b>32,412</b>	<b>3</b>	<b>3,969,935</b>	<b>107</b>	<b>46,441,702</b>	<b>800</b>	<b>288</b>	<b>157%</b>	<b>181,753,870</b>	<b>3,565</b>
YTD Avg/Month	3,472,012	104	2,194,478	37	13,304,827	198	48,079	11	1,633	1	177,575	14	2,686,367	30	5,402	1	661,656	18	7,740,284	133	48	0	30,292,312	594
CHANGE FROM																								
Δ 2018/2017	2,144,547	57	(1,093,407)	(19)	(4,274,714)	(29)	119,183	(4)	(452,188)	(7)	714,214	40	478,268	15	(11,871)	(4)	10,135	(7)	2,695,048	71	(39)		329,215	74
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	-	676,105	17	8,074,610	136	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	-	531,502	17	6,202,672	102	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	97	40	29%	27,446,553	548
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	-	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	-	619,009	18	8,909,827	137	77	36%	33,410,880	654
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	137	64	32%	34,205,855	625
<b>2017</b>	<b>18,687,522</b>	<b>564</b>	<b>14,260,272</b>	<b>239</b>	<b>84,103,675</b>	<b>1,217</b>	<b>169,289</b>	<b>71</b>	<b>461,988</b>	<b>11</b>	<b>351,238</b>	<b>45</b>	<b>15,639,934</b>	<b>167</b>	<b>44,283</b>	<b>7</b>	<b>3,959,800</b>	<b>114</b>	<b>43,746,654</b>	<b>729</b>	<b>327</b>	<b>184%</b>	<b>181,424,655</b>	<b>3,491</b>
YTD Avg/Month	3,114,587	94	2,376,712	40	14,017,279	203	28,215	12	92,398	2	58,540	8	2,606,656	28	8,857	1	659,967	19	7,291,109	122	55	0	30,237,443	582
CHANGE FROM																								
Δ 2017/2016	2,685,923	34	(494,200)	(21)	(9,656,964)	(132)	(1,376,656)	8	393,923	7	(156,657)	1	1,551,239	14	(8,676)	-	(807,948)	(15)	(435,169)	21	(92)		(8,305,185)	(175)

Puget Sound District  
Vessel Moves by LOA and Zone  
2019-2017

2019	JUNE 2019								
	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
			1	2	3	4	5	6	
113	19	Up to 500	2	2	0	15	0		
308	64	500-599	13	8	9	24	10		
925	145	600-699	16	16	31	39	43		
481	81	700-799	11	9	5	22	34		
414	65	800-899	5	1	9	27	23		
583	118	900-999	8	3	0	84	23		
265	74	1000-1099	10	1	0	43	20		
215	36	1100-1199	4	1	0	23	8		
53	0	1200----	0	0	0	0	0		
	602		69	41	54	277	161	0	
YTD totals		3357	489	372	309	1234	953	0	
YTD Averages		559.5	81.5	62.0	51.5	205.7	158.8	0.0	

2018	JUNE 2018								
	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
			1	2	3	4	5	6	
222	45	Up to 500	10	10	11	10	4		
324	74	500-599	21	8	8	23	14		
952	143	600-699	10	28	27	28	50		
531	94	700-799	12	7	2	38	35		
400	88	800-899	11	15	12	29	21		
877	167	900-999	26	10	0	91	40		
124	64	1000-1099	12	0	0	33	19		
86	15	1100-1199	1	0	0	14	0		
53	10	1200----	0	0	0	10	0		
	700		103	78	60	276	183	0	
YTD totals		3569	567	529	358	1149	971	1	
YTD Averages		594.8	93.5	88.2	59.7	191.5	161.8	0.2	

2017	JUNE 2017								
	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
			1	2	3	4	5	6	
163	45	Up to 500	6	9	8	20	2		
325	61	500-599	12	10	5	23	11		
941	145	600-699	15	29	32	35	34		
511	62	700-799	6	9	5	19	23		
422	72	800-899	12	12	8	16	24		
711	191	900-999	24	14	3	94	56		
157	25	1000-1099	0	0	0	25	0		
252	19	1100-1199	1	0	0	18	0		
9	5	1200----	0	0	0	5			
	625		76	83	61	255	150	0	
YTD totals		3491	534	567	327	1109	954	0	
YTD Averages		581.8	89.0	94.5	54.5	184.8	159.0	0.0	

2019	MAY 2019								
	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
			1	2	3	4	5	6	
94	24	Up to 500	5	5	0	12	2		
244	55	500-599	15	7	5	16	12		
780	145	600-699	17	24	34	35	35		
400	78	700-799	17	6	1	14	40		
349	69	800-899	4	5	10	25	25		
465	118	900-999	10	5	2	80	21		
191	73	1000-1099	11	0	0	40	22		
179	44	1100-1199	10	0	0	21	13		
53	0	1200----	0	0	0	0	0		
	606		89	52	52	243	170	0	
YTD totals		2755	420	331	255	957	792	0	
YTD Averages		551.0	84.0	66.2	51.0	191.4	158.4	0.0	

2018	MAY 2018								
	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
			1	2	3	4	5	6	
177	42	Up to 500	3	12	6	15	6		
250	61	500-599	16	13	2	25	4	1	
809	149	600-699	20	30	31	28	40		
437	104	700-799	16	11	2	35	40		
312	77	800-899	13	12	6	21	25		
710	161	900-999	35	2	1	73	50		
60	38	1000-1099	6	0	0	19	13		
71	19	1100-1199	1	0	0	18	0		
43	8	1200----	0	0	0	8	0		
	659		110	80	48	242	178	1	
YTD totals		2869	458	451	298	873	788	1	
YTD Averages		573.8	91.6	90.2	59.6	174.6	157.6	0.2	

2017	MAY 2017								
	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
			1	2	3	4	5	6	
118	32	Up to 500	3	7	9	10	3		
264	68	500-599	8	18	4	25	13		
796	169	600-699	16	43	36	38	36		
449	92	700-799	15	7	4	29	37		
350	79	800-899	12	16	8	21	22		
520	177	900-999	20	12		93	52		
132	13	1000-1099	0	0	0	13	0		
233	20	1100-1199	1	1	0	18	0		
4	4	1200----	0	0	0	4	0		
	654		75	104	61	251	163	0	
YTD totals		2866	458	484	266	854	804	0	
YTD Averages		573.2	91.6	96.8	53.2	170.8	160.8	0.0	

2019	APRIL 2019								
	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
			1	2	3	4	5	6	
70	6	Up to 500	2	1	0	3	0		
189	42	500-599	13	4	0	13	12		
635	150	600-699	20	23	32	34	41		
322	78	700-799	9	13	6	15	35		
280	60	800-899	4	7	9	23	17		
347	78	900-999	5	3	0	39	31		
118	38	1000-1099	7	0	0	19	12		
135	28	1100-1199	6	1	0	14	7		
53	15	1200----	6	0	0	6	3		
moves	495		72	52	47	166	158	0	
YTD totals		2149	331	279	203	714	622	0	
YTD Averages		537.3	82.8	69.8	50.8	178.5	155.5	0.0	

2018	APRIL 2018								
	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
			1	2	3	4	5	6	
135	26	Up to 500	5	8	9	3	1	0	
189	46	500-599	9	6	3	22	6	0	
660	156	600-699	18	41	28	33	36	0	
333	88	700-799	15	14	3	23	33	0	
235	64	800-899	7	13	5	19	20	0	
549	115	900-999	22	5	4	33	51	0	
22	6	1000-1099	0	0	0	4	2	0	
52	13	1100-1199	0	0	0	13	0	0	
35	11	1200----	1	0	0	10	0	0	
moves	525		77	87	52	160	149	0	
YTD totals		2210	348	371	250	631	610	0	
YTD Averages		552.5	87.0	92.8	62.5	157.8	152.5	0.0	

2017	APRIL 2017								
	YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤ 50 mi	≤ 75 mi	≤ 100mi	101+ mi
			1	2	3	4	5	6	
86	28	Up to 500	1	6	10	11	0	0	
196	52	500-599	17	6	1	18	10	0	
627	160	600-699	18	33	29	38	42	0	
357	82	700-799	10	10	3	26	33	0	
271	68	800-899	10	8	6	22	22	0	
343	91	900-999	19	5		28	39	0	
119	13	1000-1099	2	1	0	7	3	0	
213	56	1100-1199	20	6	0	16	14	0	
0	0	1200----	0	0	0	0	0	0	
	550		97	75	49	166	163	0	
YTD totals		2212	383	380	205	603	641	0	
YTD Averages		553.0	95.8	95.0	51.3	150.8	160.3	0.0	

Puget Sound District  
Vessel Moves by LOA and Zone  
2019-2017

2019 YTD	MARCH 2019							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
64	9	Up to 500	2	2	0	5	0	0
147	31	500-599	6	5	4	13	3	0
485	150	600-699	16	23	33	33	45	0
244	96	700-799	17	24	5	16	34	0
220	81	800-899	7	13	8	26	27	0
269	83	900-999	10	4	0	45	24	0
80	28	1000-1099	6	1	0	9	12	0
107	39	1100-1199	10	1	0	18	10	0
38	5	1200----	2	0	0	2	1	0
moves	522		76	73	50	167	156	0
YTD totals		1654	259	227	156	548	464	0
YTD Averages		551.3	86.3	75.7	52.0	182.7	154.7	0.0

2018 YTD	MARCH 2018							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
109	36	Up to 500	3	10	13	7	3	0
143	42	500-599	7	7	4	17	7	0
504	167	600-699	15	38	32	40	42	0
245	91	700-799	12	12	3	22	42	0
171	57	800-899	5	7	9	13	23	0
434	148	900-999	32	15	3	45	53	0
16	4	1000-1099	0	0	0	4	0	0
39	9	1100-1199	0	1	0	8	0	0
24	9	1200----	0	0	0	9	0	0
moves	563		74	90	64	165	170	0
YTD totals		1685	271	284	198	471	461	0
YTD Averages		561.7	90.3	94.7	66.0	157.0	153.7	0.0

2017 YTD	MARCH 2017							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
58	27	Up to 500	0	8	10	9	0	0
144	54	500-599	12	8	4	18	12	0
467	150	600-699	19	33	28	28	42	0
275	88	700-799	10	20	3	21	34	0
203	61	800-899	11	7	5	17	21	0
252	83	900-999	16	5	1	25	36	0
106	43	1000-1099	8	9	0	15	11	0
157	42	1100-1199	19	0	0	10	13	0
0	0	1200----	0	0	0	0	0	0
moves	548		95	90	51	143	169	0
YTD totals		1662	286	305	156	437	478	0
YTD Averages		554.0	95.3	101.7	52.0	145.7	159.3	0.0

2019 YTD	FEBRUARY 2019							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
55	32	Up to 500	0	8	10	14	0	0
116	69	500-599	20	11	9	24	5	0
335	160	600-699	26	22	30	37	45	0
148	77	700-799	11	12	0	22	32	0
139	68	800-899	3	12	5	26	22	0
186	84	900-999	11	6	0	43	24	0
52	23	1000-1099	6	0	0	7	10	0
68	28	1100-1199	7	4	0	11	6	0
33	19	1200----	9	1	0	6	3	0
moves	560		93	76	54	190	147	0
YTD totals		1132	183	154	106	381	308	0
YTD Averages		566.0	91.5	77.0	53.0	190.5	154.0	0.0

2018 YTD	FEBRUARY 2018							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
73	40	Up to 500	14	7	13	6	0	0
101	46	500-599	5	11	2	21	7	0
337	159	600-699	18	45	37	29	30	0
154	73	700-799	13	6	0	21	33	0
114	58	800-899	7	11	12	15	13	0
286	141	900-999	31	14	5	40	51	0
12	3	1000-1099	0	0	0	3	0	0
30	16	1100-1199	1	1	0	14	0	0
15	7	1200----	0	0	0	7	0	0
moves	543		89	95	69	156	134	0
YTD totals		1122	197	194	134	306	291	0
YTD Averages		561.0	98.5	97.0	67.0	153.0	145.5	0.0

2017 YTD	FEBRUARY 2017							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
31	19	Up to 500	0	6	5	8	0	0
90	34	500-599	3	11	4	13	3	0
317	147	600-699	12	42	25	30	38	0
187	92	700-799	9	22	5	25	31	0
142	64	800-899	12	5	12	17	18	0
169	80	900-999	15	7	0	24	34	0
63	33	1000-1099	8	2	0	14	9	0
115	51	1100-1199	21	6	1	13	10	0
0	0	1200----	0	0	0	0	0	0
moves	520		80	101	52	144	143	0
YTD totals		1114	191	215	105	294	309	0
YTD Averages		557.0	95.5	107.5	52.5	147.0	154.5	0.0

2019 YTD	JANUARY 2019							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	23	Up to 500	1	5	12	5	0	0
	47	500-599	12	7	7	16	5	0
	175	600-699	25	37	20	42	51	0
	71	700-799	12	7	5	15	32	0
	71	800-899	9	9	8	28	17	0
	102	900-999	9	11	0	54	28	0
	29	1000-1099	6	1	0	5	17	0
	40	1100-1199	12	0	0	18	10	0
	14	1200----	4	1	0	8	1	0
moves	572		90	78	52	191	161	0

2018 YTD	JANUARY 2018							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	33	Up to 500	13	5	11	3	1	0
	55	500-599	11	16	3	16	9	0
	178	600-699	29	34	37	37	41	0
	81	700-799	14	14	1	18	34	0
	56	800-899	8	16	6	13	13	0
	145	900-999	31	14	7	36	57	0
	9	1000-1099	2	0	0	5	2	0
	14	1100-1199	0	0	0	14	0	0
	8	1200----	0	0	0	8	0	0
moves	579		108	99	65	150	157	0

2017 YTD	JANUARY 2017							
	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
	12	Up to 500	1	4	7			
	56	500-599	25	7	2	16	6	
	170	600-699	13	51	32	34	40	
	95	700-799	13	19	3	22	38	
	78	800-899	13	13	9	23	20	
	89	900-999	15	8		28	38	
	30	1000-1099	7	3	0	11	9	
	64	1100-1199	24	9	0	16	15	
	0	1200----	0	0	0	0	0	
moves	594		111	114	53	150	166	0

Revenue by Type of Vessel  
January - June  
2019-2017

Revenue													May-19		Jun-19	
Type of vessel	@6/30	2019	2019	2019	Jan-19		Feb-19		Mar-19		Apr-19		May-19		Jun-19	
		2019 Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker		\$ 1,308,167	459	\$2,850	\$ 246,305	97	\$ 298,057	118	\$ 200,160	76	\$ 207,298	85	\$ 200,149	83	\$ 156,198	63
Car Carrier		\$ 1,717,078	252	\$6,814	\$ 290,530	57	\$ 273,086	51	\$ 334,959	53	\$ 272,319	49	\$ 230,441	42	\$ 315,743	53
Container		\$ 7,274,707	1004	\$7,246	\$ 1,346,835	212	\$ 1,164,962	193	\$ 1,156,583	194	\$ 1,218,259	189	\$ 1,301,143	216	\$ 1,086,925	181
General Purpose		\$ 385,984	78	\$3,113	\$ 80,253	15	\$ 49,329	18	\$ 54,942	12	\$ 72,228	12	\$ 83,746	21	\$ 59,748	13
Other, Reefer, Naval		\$ 14,262	46			3		6	\$ -	13		6		18		15
Passenger		\$ 1,854,899	70	\$26,499	\$ 1,166	1	\$ 1,166	1	\$ -	0	\$ 60,199	5	\$ 757,439	63	\$ 1,034,929	95
Ro-Ro		\$ 446,372	97	\$4,602	\$ 58,617	16	\$ 68,026	20	\$ 90,515	24	\$ 62,514	17	\$ 77,492	20	\$ 89,208	24
Tanker		\$ 2,922,624	749	\$3,902	\$ 563,306	171	\$ 483,890	153	\$ 494,095	150	\$ 458,622	132	\$ 435,994	143	\$ 486,717	158
PSP Earned Rev Rpt	@6/30	\$ 15,924,093	2,755	\$5,780	\$ 2,587,012	572	\$ 2,338,516	560	\$ 2,331,254	522	\$ 2,351,439	495	\$ 3,086,404	606	\$ 3,229,468	602

Revenue													May-18		Jun-18	
Type of vessel	@6/30	2018	2018	2018	Jan-18		Feb-18		Mar-18		Apr-18		May-18		Jun-18	
		2018 Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker		\$ 1,580,303	621	\$2,545	\$ 247,217	104	\$ 237,832	90	\$ 268,260	97	\$ 301,937	120	\$ 271,258	112	\$ 253,799	98
Car Carrier		\$ 1,225,926	220	\$5,572	\$ 173,216	30	\$ 193,799	33	\$ 228,934	41	\$ 171,035	31	\$ 225,730	41	\$ 233,212	44
Container		\$ 6,836,650	1,188	\$5,755	\$ 1,105,464	191	\$ 1,044,454	184	\$ 1,103,605	198	\$ 1,033,697	171	\$ 1,287,097	226	\$ 1,262,333	218
General Purpose		\$ 444,418	67	\$2,795	\$ 112,873	14	\$ 119,048	17	\$ 43,212	8	\$ 52,644	8	\$ 55,817	10	\$ 60,824	10
Other, Reefer, Naval		\$ -	89			22		20		11		9		7		20
Passenger		\$ 1,590,298	182	\$8,738	\$ 4,539	3					\$ 66,525	7	\$ 591,321	77	\$ 927,913	95
Ro-Ro		\$ 403,808	107	\$3,774	\$ 66,351	15	\$ 56,149	16	\$ 73,614	20	\$ 60,535	16	\$ 78,030	22	\$ 69,129	18
Tanker		\$ 3,622,378	1,088	\$3,329	\$ 661,848	200	\$ 627,963	182	\$ 639,901	188	\$ 511,079	163	\$ 492,253	161	\$ 689,334	194
PSP Earned Rev Rpt	@6/30	\$ 15,703,781	3,565	\$4,405	\$ 2,371,508	579	\$ 2,279,245	542	\$ 2,357,526	563	\$ 2,197,452	525	\$ 3,001,506	656	\$ 3,496,544	700

Revenue													May-17		Jun-17	
Type of vessel	@6/30	2017	2017	2017	Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17	
		2017 Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker		\$ 1,472,091	564	\$2,610	\$ 278,216	110	\$ 265,054	93	\$ 284,837	107	\$ 257,474	99	\$ 249,825	95	\$ 136,685	60
Car Carrier		\$ 1,308,604	239	\$5,475	\$ 237,945	43	\$ 201,209	36	\$ 242,161	44	\$ 237,063	45	\$ 200,121	35	\$ 190,105	36
Container		\$ 6,881,505	1,217	\$5,654	\$ 1,263,325	220	\$ 1,161,460	209	\$ 1,184,431	215	\$ 1,155,363	203	\$ 1,055,760	184	\$ 1,061,166	186
General Purpose		\$ 385,195	71	\$2,875	\$ 63,483	11	\$ 46,409	10	\$ 91,662	18	\$ 29,025	1	\$ 91,310	27	\$ 63,306	4
Other, Reefer, Naval		\$ -	56			9		6		6		7		9		19
Passenger		\$ 1,504,936	167	\$9,012	\$ 1,150	1	\$ 1,150	1			\$ 33,054	4	\$ 619,536	72	\$ 850,046	89
Ro-Ro		\$ 424,846	114	\$3,727	\$ 68,966	17	\$ 62,405	17	\$ 76,754	21	\$ 65,280	18	\$ 65,827	18	\$ 85,614	23
Tanker		\$ 3,313,331	1,056	\$3,138	\$ 575,241	183	\$ 445,345	148	\$ 394,443	137	\$ 538,565	173	\$ 686,570	214	\$ 673,167	201
PSP Earned Rev Rpt	@6/30	\$ 15,290,508	3,491	4,380	\$ 2,488,326	594	\$ 2,183,032	520	\$ 2,274,288	548	\$ 2,315,824	550	\$ 2,968,949	654	\$ 3,060,089	625

Revenue/Assignments/RPA  
January - June  
2019-2017

MONTH

Year to Date

2019	Month	Revenue minus Transp	Assignments	RPA for month	YTD Revenue	YTD Assgn	YTD RPA
	Jan	9.1% 2,587,013	590 -2.0%	4,385 11.3%			
	Feb	2.6% 2,338,516	574 3.2%	4,074 -0.6%	\$ 4,925,529 5.9%	1,164 0.5%	4,232 5.4%
	Mar	-1.1% 2,331,254	530 -9.1%	4,399 8.8%	7,256,782 3.5%	1,694 -2.7%	4,284 6.4%
	Apr	7.0% 2,351,431	506 -5.1%	4,647 12.7%	9,608,214 4.4%	2,200 -3.3%	4,367 7.9%
	May	2.8% 3,086,404	613 -8.6%	5,035 12.6%	12,694,618 4.0%	2,813 -4.5%	4,513 8.9%
	Jun	-7.6% 3,229,469	611 -13.6%	5,286 6.9%	15,924,087 1.4%	3,424 -6.2%	4,651 8.2%
	<b>2019</b>	<b>15,924,087</b>	<b>3424</b>			<b>(228) @June 30</b>	
<b>2018</b>							
	Jan	-4.7% 2,371,508	602 -0.7%	3,939 -4.1%			
	Feb	4.4% 2,279,245	556 5.1%	4,099 -0.7%	4,650,753 -0.4%	1,158 2.0%	4,016 -2.4%
	Mar	3.7% 2,357,526	583 2.3%	4,044 1.4%	7,008,279 0.9%	1,741 2.1%	4,025 -1.2%
	Apr	-5.1% 2,197,452	533 -5.7%	4,123 0.6%	9,205,731 -0.6%	2,274 0.2%	4,048 -0.8%
	May	1.1% 3,001,506	671 1.1%	4,473 0.0%	12,207,237 -0.2%	2,945 0.4%	4,145 -0.6%
	<b>Jun</b>	<b>14.3% 3,496,544</b>	<b>707 11.2%</b>	<b>4,946 2.8%</b>	<b>15,703,781 2.7%</b>	<b>3,652 2.3%</b>	<b>4,300 0.4%</b>
	Jul	5.7% 3,419,901	680 2.4%	5,029 3.2%	19,123,682 3.2%	4,332 2.3%	4,415 0.9%
	Aug	4.8% 3,237,698	660 0.5%	4,906 4.3%	22,361,381 3.5%	4,992 2.1%	4,479 1.4%
	Sep	7.6% 3,172,712	623 2.5%	5,093 5.0%	25,534,093 4.0%	5,616 2.1%	4,547 1.8%
	Oct	8.7% 2,563,816	584 3.5%	4,390 5.0%	28,097,909 4.4%	6,200 2.2%	4,532 2.1%
	Nov	1.4% 2,402,816	554 -7.2%	4,337 9.2%	30,500,725 4.1%	6,754 1.4%	4,516 2.7%
	Dec	3.2% 2,459,913	571 -3.1%	4,308 6.4%	32,960,638 4.1%	7,324 1.0%	4,500 3.0%
	<b>2018</b>	<b>32,960,638</b>	<b>7324</b>			<b>82 @June 30</b>	
<b>2017</b>							
	Jan	1.8% 2,488,326	606 0.2%	4,106 1.7%			
	Feb	-3.8% 2,183,032	529 -3.3%	4,127 -0.5%	4,671,358 -0.9%	1,135 -1.5%	4,116 0.6%
	Mar	-6.0% 2,273,860	570 -6.1%	3,989 0.1%	6,945,218 -2.6%	1,705 -3.1%	4,073 0.4%
	Apr	-1.5% 2,315,825	565 -3.3%	4,099 1.9%	9,261,043 -2.3%	2,270 -3.1%	4,080 0.8%
	May	-2.3% 2,968,949	664 -1.2%	4,471 -1.1%	12,229,992 -2.3%	2,934 -2.7%	4,168 0.4%
	<b>Jun</b>	<b>-4.8% 3,060,089</b>	<b>636 -12.3%</b>	<b>4,811 8.5%</b>	<b>15,290,081 -2.8%</b>	<b>3,570 -4.5%</b>	<b>4,283 1.8%</b>
	Jul	-2.6% 3,235,074	664 -4.3%	4,872 1.8%	18,525,155 -2.8%	4,234 -4.5%	4,375 1.8%
	Aug	-5.3% 3,089,703	657 -4.2%	4,703 -1.1%	21,614,859 -3.2%	4,891 -4.5%	4,419 1.4%
	Sep	-2.4% 2,948,218	608 -6.9%	4,849 4.9%	24,563,077 -3.1%	5,500 -4.7%	4,466 1.7%
	Oct	-8.3% 2,357,919	564 -8.6%	4,181 0.3%	26,920,996 -3.5%	6,064 -5.1%	4,439 1.6%
	Nov	-9.6% 2,370,766	597 -9.7%	3,971 0.1%	29,291,762 -4.1%	6,661 -5.5%	4,398 1.5%
	Dec	-2.5% 2,383,967	589 -3.4%	4,047 0.9%	\$ 31,675,729 -4.0%	7,249 -5.4%	4,370 1.5%
	<b>2017</b>	<b>-4.0% 31,675,729</b>	<b>7249 -5.4%</b>			<b>(170) @June 30</b>	



PSP Source of Revenue-detail

YTD 2019, 2018, 2017

SUMMARY OF PSP  
Earned Revenue Rpt  
Calendar Year

	2019 1st Qtr		Jun-19	June 19 June 18	2019 2nd Qtr		2019 YTD		2018 1st Qtr		Jun-18	June 18 June 17	2018 2nd Qtr		2018 YTD		2017 1st Qtr		Jun-17	2017 2nd Qtr		2017 YTD				
	Qtr end 19/18				Qtr end 19/18		YTD Change		Qtr end 18 / 17				Qtr end 18 / 17		YTD Change		Qtr end 17 / 16			Qtr end 17 / 16		YTD Change				
<b>--Counters &amp; Misc Totals--</b>																										
Seattle Assigns	449	17.5%	229	-12.9%	593	-4.5%	1,042	3.9%	382	-8.4%	263	16.9%	621	1.5%	1,003	-2.5%	417	0.5%	225	612	0.8%	1,029	0.7%			
Ship Assigns	1,694	-2.7%	611	-13.6%	1,730	-9.5%	3,424	-6.2%	1,741	2.1%	707	11.2%	1,911	2.4%	3,652	2.3%	1,705	-3.1%	636	1,866	-5.8%	3,571	-4.5%			
Pilot Boat Assigns	1,318	6.2%	485	-10.0%	1,368	-5.7%	2,686	-0.2%	1,241	1.9%	539	8.2%	1,451	4.2%	2,692	3.1%	1,218	-2.9%	498	1,393	-3.3%	2,611	-3.1%			
Tonnage Surcharge/Moves	1,654	-0.4%	602	-14.0%	1,701	-9.6%	3,355	-5.3%	1,661	-0.1%	700	12.0%	1,881	2.8%	3,542	0.8%	1,662	-3.3%	625	1,829	-6.1%	3,491	-4.8%			
+non tonnage moves							0	-100.0%	23		0		0		23		0		0		0		0			
Surcharge Revenue	\$4,274,791	6.3%	\$2,083,777	-6.1%	\$5,426,658	1.7%	\$9,701,449	3.7%	\$4,021,037	1.2%	\$2,219,302	14.9%	\$5,334,262	5.7%	\$9,355,299	3.7%	\$3,975,144	0.1%	\$1,931,955	\$5,045,826	-0.6%	\$9,020,970	-0.3%			
<b>--Source of Revenue Breakdown--</b>	%of Revenue								%of Revenue								%of Revenue									
LOA/Zone (*)	1,977,017	4.0%	\$798,241	-6.6%	\$2,208,842	-1.5%	\$4,185,859	25.6%	1.0%	1,900,570	-0.3%	\$854,878	11.9%	\$2,242,724	2.5%	\$4,143,294	25.5%	\$0	1,906,628	-3.3%	764,024	\$2,187,021	-3.8%	\$4,093,649	25.9%	-3.5%
Harbor Shift (*)	200,498	13.6%	48,966	-32.1%	167,910	-17.7%	368,408	2.3%	-3.2%	176,530	-26.8%	72,078	40.2%	204,143	13.4%	380,673	2.3%	(0)	241,232	-5.4%	51,421	179,973	-29.5%	421,205	2.7%	-17.5%
Transportation (**)	224,421	-22.4%	77,857	-17.5%	214,888	-16.5%	439,309	2.7%	-19.6%	289,148	19.1%	94,324	6.9%	257,330	-3.0%	546,478	3.4%	0	242,747	-6.2%	88,238	265,285	-5.3%	508,032	3.2%	-5.7%
BC Surcharge (***)	54,782	-58.7%	29,498	-22.2%	63,210	-28.6%	117,992	0.7%	-46.7%	132,741	70.3%	37,926	5.9%	88,494	-17.6%	221,235	1.4%	19.3%	77,959	5.7%	35,819	107,457	-8.9%	185,416	1.2%	-3.3%
Bridge Transit (***)	19,596	41.5%	5,649	-38.4%	20,975	-10.3%	40,571	0.2%	9.0%	13,844	-30.0%	9,175	30.3%	23,388	0.6%	37,232	0.2%	-13.5%	19,771	-18.2%	7,040	23,252	-15.2%	43,023	0.3%	-16.6%
Waterway (***)	130,796	12.1%	43,757	-19.0%	136,401	-4.4%	267,197	1.6%	3.0%	116,660	-26.2%	54,017	39.6%	142,652	8.9%	259,312	1.6%	-10.3%	158,042	-15.0%	38,684	130,986	-26.6%	289,028	1.8%	-20.7%
Tonnage Surcharge (***)	4,274,791	6.3%	2,083,777	-6.1%	5,426,658	1.7%	9,701,449	59.3%	3.7%	4,021,037	1.2%	2,219,302	14.9%	5,334,262	5.7%	9,355,299	57.6%	3.7%	3,975,144	0.1%	1,931,955	5,045,826	-0.6%	9,020,970	57.1%	-0.3%
Cancellations (***)	33,004	-8.7%	6,330	62.9%	19,289	10.2%	52,293	0.3%	-2.6%	36,165	32.2%	3,886	-32.1%	17,503	-19.2%	53,668	0.3%	9.5%	27,352	11.4%	5,726	21,649	10.6%	49,001	0.3%	11.1%
Compass Adj (***)	359	-50%	718	-50.0%	1,077	-57.1%	1,436	0.0%	-55.6%	718	0%	1,436		2,513	600.0%	3,231	0.0%	200.0%	718	-33%		359	-85.7%	1,077	0.0%	-70.0%
Standby/Sail Delay (***)	74,254	28.9%	22,859	-12.2%	86,764	27.0%	161,018	1.0%	27.9%	57,612	-17.0%	26,030	4.3%	68,298	-11.8%	125,910	0.8%	-14.3%	69,412	-21.7%	24,961	77,466	8.2%	146,878	0.9%	-8.3%
Slow Down (***)	9,608	-24.0%	16,723	-19.9%	40,561	-9.3%	50,169	0.3%	-12.5%	12,640	-13.0%	20,878	15.5%	44,716	13.3%	57,356	0.4%	6.3%	14,522	-73.2%	18,084	39,456	-9.5%	53,978	0.3%	-44.8%
Salmon Bay (***)	1,055	-58.3%	1,055	-50.0%	1,899	-18.2%	2,954	0.0%	-39.1%	2,532	1100%	2,110	233.3%	2,321	83.3%	4,853	0.0%	229%	211	0.5%	633	1,266	0.0%	1,477	0.0%	0.1%
Lk Union/Washington (***)	820	150%	492	-57.1%	820	-37.5%	1,640	0.0%	0.0%	328	100.0%	1,148	133.3%	1,312	33.3%	1,640	0.0%	42.9%	164	0.0%	492	984		1,148	0.0%	-7.6%
Sea Trials (***)	0	-100%	1,014	0.0%	2,535	150.0%	2,535	0.0%	-97.1%	86,866	2236%	1,014		1,014		87,880	0.5%	2264%	3,718	0.0%	0	3,718	0.0%	3,718	0.0%	-66.2%
Delayed Arr & Dock Delay (***)	20,842	37.9%	1,096	-75.0%	12,348	-25.1%	33,190	0.2%	5.1%	15,115	-43.7%	4,384	-44.8%	16,476	-55.1%	31,591	0.2%	-50.3%	26,852	-38.0%	7,946	36,716	34.0%	63,568	0.4%	-10.1%
Miscellaneous (***)	696	-77.2%	514	-27.6%	1,957	165.2%	2,653	0.0%	-30.0%	3,054	5354%	710		738	-90.8%	3,792	0.0%	-53.1%	56		8,036	8,092	0.1%	8,092	0.1%	
Pilot Boat (***)	458,664	6.2%	168,780	-10.0%	476,064	-5.7%	934,728	5.7%	-0.2%	431,868	1.9%	187,572	8.2%	504,948	4.2%	936,816	5.8%	3.1%	423,864	-2.9%	173,304	484,416	-3.3%	908,280	5.7%	-3.1%
<b>Total-Source Section</b>	<b>\$7,481,203</b>	<b>2.5%</b>	<b>\$3,307,326</b>	<b>-7.9%</b>	<b>\$8,882,198</b>	<b>-0.8%</b>	<b>\$16,363,402</b>	<b>100%</b>	<b>0.7%</b>	<b>\$7,297,428</b>	<b>1.5%</b>	<b>\$3,590,868</b>	<b>14.1%</b>	<b>\$8,952,832</b>	<b>4.0%</b>	<b>\$16,250,260</b>	<b>100%</b>	<b>2.9%</b>	<b>\$7,188,392</b>	<b>-2.8%</b>	<b>\$3,148,327</b>	<b>\$8,610,148</b>	<b>-3.1%</b>	<b>\$15,798,540</b>	<b>100%</b>	<b>-2.9%</b>
<b>-----Revenue-----</b>																										
Mileage (LOA/Zone) (*)	2,177,515	4.8%	\$847,207	-8.6%	\$2,376,752	-2.9%	\$4,554,267	0.7%	0.7%	2,077,100	-3.3%	\$926,956	13.7%	\$2,446,867	3.4%	\$4,523,967	0.2%	0.2%	2,147,860	-3.5%	815,445	2,366,994	-6.3%	\$4,514,854		-5.0%
Transportation (**)	224,422	-22.4%	77,857	-17.5%	214,888	-16.5%	439,309		-19.6%	289,148	19.1%	94,324	6.9%	\$257,330	-3.0%	546,478	7.6%	7.6%	242,747	-6.2%	88,238	265,285	-5.3%	508,032		-5.7%
Special (***)	5,079,267	3.0%	2,382,262	-7.3%	6,290,558	0.7%	11,369,826	1.7%	1.7%	4,931,179	2.8%	2,569,588	14.5%	\$6,248,635	4.5%	11,179,814	3.8%	3.8%	4,797,785	-2.2%	2,244,644	5,977,868	-1.6%	10,775,654		-1.9%
<b>Total -Revenue Section</b>	<b>\$7,481,204</b>	<b>2.5%</b>	<b>\$3,307,326</b>	<b>-7.9%</b>	<b>\$8,882,198</b>	<b>-0.8%</b>	<b>\$16,363,403</b>	<b>0.7%</b>	<b>0.7%</b>	<b>\$7,297,428</b>	<b>1.5%</b>	<b>\$3,590,868</b>	<b>14.1%</b>	<b>\$8,952,832</b>	<b>4.0%</b>	<b>\$16,250,260</b>	<b>2.9%</b>	<b>2.9%</b>	<b>\$7,188,392</b>	<b>-2.8%</b>	<b>\$3,148,327</b>	<b>\$8,610,148</b>	<b>-3.1%</b>	<b>\$15,798,540</b>		<b>-2.9%</b>
<b>Revenue without Transportation</b>	<b>\$7,256,782</b>	<b>3.5%</b>	<b>\$3,229,469</b>		<b>\$8,667,310</b>		<b>\$15,924,094</b>	<b>1.4%</b>	<b>1.4%</b>	<b>\$7,008,279</b>	<b>0.9%</b>	<b>\$5,079</b>		<b>\$4,685</b>	<b>1.5%</b>	<b>\$15,703,781</b>	<b>2.7%</b>	<b>2.7%</b>	<b>\$6,945,645</b>	<b>-2.6%</b>		<b>\$4,614</b>	<b>2.9%</b>	<b>\$15,290,508</b>		<b>-2.8%</b>
<b>Revenue/Assignment, w/o Transp</b>	<b>\$4,284</b>	<b>6.4%</b>	<b>\$5,286</b>		<b>\$5,010</b>	<b>10.1%</b>	<b>\$4,651</b>	<b>8.2%</b>	<b>8.2%</b>	<b>\$4,025</b>	<b>-1.2%</b>	<b>\$4,946</b>		<b>\$4,550</b>	<b>1.7%</b>	<b>\$4,300</b>	<b>0.4%</b>	<b>0.4%</b>	<b>\$4,074</b>	<b>0.5%</b>	<b>\$4,811</b>	<b>\$4,472</b>		<b>\$4,282</b>		<b>1.8%</b>
<b>Other Stats</b>																										
Tonnage Surcharge Revenue	4,274,791	6.3%	\$2,083,777		\$5,426,658	1.7%	\$9,701,449	3.7%	3.7%	4,021,037	1.2%	\$2,219,302		\$5,334,262	5.7%	\$9,355,299	3.7%	3.7%	3,975,144	0.1%	\$1,931,955	\$5,045,826	-0.6%	\$9,020,970		-0.3%
Tonnage Surcharge Charge # moves	1,654	-0.4%	602		1,701	-9.6%	3,355	-5.3%	-5.3%	1,661	-0.1%	700		1,881	2.8%	3,542	1.5%	1.5%	1,662	-3.3%	625	1,829	-6.1%	3,491		-4.8%
Avg Tonnage Surcharge/Move	\$2,585	6.8%	\$3,461		\$3,190	12.5%	\$2,892	9.5%	9.5%	\$2,421	1.2%	\$3,170		\$2,836	2.8%	\$2,641	2.2%	2.2%	\$2,392	3.5%	\$3,091	\$2,759	5.8%	\$2,584		4.7%

Puget Sound District Selected Comparatives Summary  
January - November  
2019-2018-2017

PSP 2019	first 6 mo 2019	(cruise season) (cruise season) (cruise season)			Oct	Nov	Year to Date	2019 to 2018
		July	Aug	Sept				
Tariff Revenue-Trans	\$15,924,093	\$3,459,196	\$3,349,822	\$3,019,761	\$2,463,282	\$2,353,743	\$30,569,897	0.2%
RPA-Revenue per Assign	\$4,652	\$5,110	\$5,154	\$5,234	\$4,240	\$4,129	\$4,718	4.5%
# of licensed pilots w/o Pres		47	48	50	47	47		
Average Assgn/available pilot		15.04	13.83	11.54	12.36	12.13		
# pilots w/ < 6 jobs (#Pres, #NFFD)		0	2	6	5	5		
NFFD		2	1	0	0	0		
2nd pilot jobs	219	36	47	36	36	38	412	-7.0%
Repos	643	143	129	146	122	116	1,299	-9.6%
Assignments	3424	677	650	577	581	570	6,479	-4.1%
Assignment change	(228)	(3)	(10)	(46)	(3)	16	(274)	
Moves	3355	667	644	566	568	564	6,364	-3.8%
Moves change	(210)	(3)	(10)	(45)	(3)	20	(251)	
Cancellations	69	10	6	11	13	6	115	-16.4%
Tonnage Revenue	\$9,701,950	\$2,205,655	\$2,171,009	\$1,929,954	\$1,437,261	\$1,356,686	18,802,515	1.2%
Tonnage Revenue per Move	\$2,892	\$3,307	\$3,371	\$3,410	\$2,530	\$2,405	\$2,955	5.2%
Gross Tonnage Moved	183,882,223	38,050,583	37,980,789	33,317,300	27,879,873	27,388,384	348,499,152	-0.5%

PSP 2018	first 6 mo 2018	(cruise season) (cruise season) (cruise season)			October	November	Thru Nov	2018 to 2017
		July	Aug	Sept				
Tariff Revenue-Trans	\$15,703,782	\$3,419,901	\$3,237,698	\$3,172,712	\$2,563,816	\$2,402,816	\$30,500,725	4.1%
RPA-Revenue per Assign	\$4,300	\$5,029	\$4,906	\$5,093	\$4,390	\$4,337	\$4,517	2.7%
# of licensed pilots w/o Pres		49	49	49	49	49		
Average Assgn/available pilot		14.62	14.04	13.26	12.34	11.54		
# pilots w/ < 6 jobs (#Pres, #NFFD)		0.5	2	1	6	4		
NFFD		2.5	2	2	1.67	1		
2nd pilot jobs	241	44	48	43	32	35	443	-5.1%
Repos	753	159	155	137	114	119	1,437	1.4%
Assignments	3652	680	660	623	584	554	6,753	1.4%
Assignment change	82	16	3	15	20	(43)	93	
Moves	3565	670	654	611	571	544	6,615	1.6%
Moves change	74	12	11	10	21	(25)	103	
Cancellations	87	10	6	12	13	10	138	-7.1%
Tonnage Revenue	\$9,355,298	\$2,196,708	\$2,057,530	\$2,023,362	\$1,517,609	\$1,434,592	18,585,099	5.7%
Tonnage Revenue per Move	\$2,624	\$3,279	\$3,146	\$3,312	\$2,658	\$2,637	\$2,810	4.0%
Gross Tonnage Moved	181,753,871	38,776,957	36,491,140	35,477,327	28,983,077	28,603,983	350,086,355	3.1%

PSP 2017	first 6 mo 2017	(cruise season) (cruise season) (cruise season)			October	November	Thru Nov	2017 to 2016
		July	Aug	Sept				
Tariff Revenue-Trans	\$15,290,081	\$3,235,074	\$3,089,703	\$2,948,218	\$2,357,919	\$2,370,766	\$29,291,761	7.2%
RPA-Revenue per Assign	\$4,283	\$4,872	\$4,703	\$4,849	\$4,181	\$3,971	\$4,398	1.9%
# of licensed pilots w/o Pres		51	51	51	51	51		
Average Assgn/available pilot		13.02	12.88	11.92	11.06	11.94		
# pilots w/ < 6 jobs (#Pres, #NFFD)		1	1	3	5	5		
NFFD						1		
2nd pilot jobs	276	41	40	35	37	38	467	-24.6%
Repos	722	171	151	122	141	110	1,417	28.1%
Assignments	3570	664	657	608	564	597	6,660	5.3%
Assignment change	(170)	(30)	(30)	(45)	(53)	(64)	(392)	
Moves	3491	658	643	601	550	569	6,512	4.6%
Moves change	(175)	(31)	(38)	(49)	(56)	(74)	(423)	
Cancellations	79	6	14	7	14	28	148	45.1%
Tonnage Revenue	\$9,020,970	\$2,027,024	\$1,914,728	\$1,870,767	\$1,366,177	\$1,383,992	17,583,658	9.8%
Tonnage Revenue per Move	\$2,584	\$3,081	\$2,978	\$3,113	\$2,484	\$2,432	\$2,700	4.9%
Gross Tonnage Moved	181,424,655	36,250,722	34,174,789	33,441,336	26,631,239	27,480,518	339,403,259	4.1%

Revenue/Assignments/RPA  
January - November  
2019-2018-2017

MONTH								Year to Date					
2019		Revenue minus Transp		Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA	
Jan	9.1%	2,587,013	590	-2.0%	4,385	11.3%	2,587,013	9.1%	590	-2.0%	4,385	11.3%	
Feb	2.6%	2,338,516	574	3.2%	4,074	-0.6%	4,925,529	5.9%	1,164	0.5%	4,232	5.4%	
Mar	-1.1%	2,331,254	530	-9.1%	4,399	8.8%	7,256,782	3.5%	1,694	-2.7%	4,284	6.4%	
Apr	7.0%	2,351,431	506	-5.1%	4,647	12.7%	9,608,214	4.4%	2,200	-3.3%	4,367	7.9%	
May	2.8%	3,086,404	613	-8.6%	5,035	12.6%	12,694,618	4.0%	2,813	-4.5%	4,513	8.9%	
Jun	-7.6%	3,229,469	611	-13.6%	5,286	6.9%	15,924,087	1.4%	3,424	-6.2%	4,651	8.2%	
Jul	1.1%	3,459,196	677	-0.4%	5,110	1.6%	19,383,283	1.4%	4,101	-5.3%	4,726	7.1%	
Aug	3.5%	3,349,822	650	-1.5%	5,154	5.1%	22,733,105	1.7%	4,751	-4.8%	4,785	6.8%	
Sep	-4.8%	3,019,761	578	-7.2%	5,224	2.6%	25,752,866	0.9%	5,329	-5.1%	4,833	6.3%	
Oct	-3.9%	2,463,282	581	-0.5%	4,240	-3.4%	28,216,147	0.4%	5,910	-4.7%	4,774	5.3%	
Nov	-2.0%	2,353,743	570	2.9%	4,129	-4.8%	30,569,891	0.2%	6,480	-4.0%	4,718	4.4%	
2019	0.2%	30,569,891	6480	-4.0%									
2018		Revenue minus Transp		Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA	
Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%	2,371,508	-4.7%	602	-0.7%	3,939	-4.1%	
Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%	
Mar	3.7%	2,357,526	583	2.3%	4,044	1.4%	7,008,279	0.9%	1,741	2.1%	4,025	-1.2%	
Apr	-5.1%	2,197,452	533	-5.7%	4,123	0.6%	9,205,731	-0.6%	2,274	0.2%	4,048	-0.8%	
May	1.1%	3,001,506	671	1.1%	4,473	0.0%	12,207,237	-0.2%	2,945	0.4%	4,145	-0.6%	
Jun	14.3%	3,496,544	707	11.2%	4,946	2.8%	15,703,781	2.7%	3,652	2.3%	4,300	0.4%	
Jul	5.7%	3,419,901	680	2.4%	5,029	3.2%	19,123,682	3.2%	4,332	2.3%	4,415	0.9%	
Aug	4.8%	3,237,698	660	0.5%	4,906	4.3%	22,361,381	3.5%	4,992	2.1%	4,479	1.4%	
Sep	7.6%	3,172,712	623	2.5%	5,093	5.0%	25,534,093	4.0%	5,615	2.1%	4,547	1.8%	
Oct	8.7%	2,563,816	584	3.5%	4,390	5.0%	28,097,909	4.4%	6,199	2.2%	4,533	2.1%	
Nov	1.4%	2,402,816	554	-7.2%	4,337	9.2%	30,500,725	4.1%	6,753	1.4%	4,517	2.7%	
2018	4.1%	30,500,725	6753	1.4%									
2017		Revenue minus Transp		Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA	
Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%	2,488,326	1.8%	606	0.2%	4,106	1.7%	
Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%	
Mar	-6.0%	2,273,860	570	-6.1%	3,989	0.1%	6,945,218	-2.6%	1,705	-3.1%	4,073	0.4%	
Apr	-1.5%	2,315,825	565	-3.3%	4,099	1.9%	9,261,043	-2.3%	2,270	-3.1%	4,080	0.8%	
May	-2.3%	2,968,949	664	-1.2%	4,471	-1.1%	12,229,992	-2.3%	2,934	-2.7%	4,168	0.4%	
Jun	-4.8%	3,060,089	636	-12.3%	4,811	8.5%	15,290,081	-2.8%	3,570	-4.5%	4,283	1.8%	
Jul	-2.6%	3,235,074	664	-4.3%	4,872	1.8%	18,525,155	-2.8%	4,234	-4.5%	4,375	1.8%	
Aug	-5.3%	3,089,703	657	-4.2%	4,703	-1.1%	21,614,859	-3.2%	4,891	-4.5%	4,419	1.4%	
Sep	-2.4%	2,948,218	608	-6.9%	4,849	4.9%	24,563,077	-3.1%	5,499	-4.7%	4,467	1.8%	
Oct	-8.3%	2,357,919	564	-8.6%	4,181	0.3%	26,920,996	-3.5%	6,063	-5.1%	4,440	1.7%	
Nov	-9.6%	2,370,766	597	-9.7%	3,971	0.1%	29,291,762	-4.1%	6,660	-5.5%	4,398	1.6%	
2017	-11.2%	29,291,762	6660	-13.1%									

MOVES BY ZONE AND BY TYPE  
January - November  
2019-2018-2017

	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals	
<b>2019 SHIP MOVES BY ZONE/DISTANCE</b>							<b>SHIP MOVES BY TYPE - 2019</b>												
January	90	78	52	191	161	0	97	57	212	15	1	2	1	0	16	127	44	572	
February	93	76	54	190	147	0	118	51	193	18	0	6	1	0	20	104	49	560	
March	76	73	50	167	156	0	76	53	194	12	1	12	0	0	24	114	36	522	
April	72	52	47	166	158	0	85	49	189	12	1	5	5	0	17	94	38	495	
May	89	52	52	243	170	0	83	42	216	21	2	16	63	0	20	63	80	606	
June	69	41	54	277	161	0	63	53	181	13	0	9	95	6	24	107	51	602	
July	82	62	60	291	172	0	70	61	209	21	1	11	93	2	21	103	75	667	
August	84	73	55	276	156	0	58	53	204	8	2	11	90	1	24	121	72	644	
September	67	57	57	237	149	0	53	41	200	18	0	10	72	0	22	104	47	567	
October	69	90	51	200	158	0	74	45	199	23	3	17	10	0	23	121	53	568	
November	75	81	66	183	157	2	97	55	191	15	0	12	0	0	17	118	59	564	
<b>2019</b>	<b>866</b>	<b>735</b>	<b>598</b>	<b>2421</b>	<b>1745</b>	<b>0</b>	<b>874</b>	<b>560</b>	<b>2188</b>	<b>176</b>	<b>11</b>	<b>111</b>	<b>430</b>	<b>9</b>	<b>228</b>	<b>1176</b>	<b>604</b>	<b>6367</b>	
Δ Nov 19 - Nov 18	(105)	(191)	(36)	79	7	(4)	(165)	149	(16)	33	5	(31)	(31)	(1)	15	(289)	85	(246)	

	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals	
<b>2018 SHIP MOVES BY ZONE/DISTANCE</b>							<b>SHIP MOVES BY TYPE - 2018</b>												
January	108	99	65	150	157	0	104	30	191	14	0	22	3	0	15	131	69	579	
February	89	94	69	156	134	0	90	33	184	17	0	20	0	0	16	126	56	542	
March	74	90	64	165	170	0	97	41	198	8	2	9	0	0	20	139	49	563	
April	77	87	52	160	149	0	120	31	171	8	2	7	7	0	16	128	35	525	
May	110	80	48	239	178	1	112	41	226	10	0	7	77	0	22	125	36	656	
June	103	78	60	276	183	0	98	44	218	10	0	20	95	3	18	151	43	700	
July	86	88	61	276	159	0	86	34	221	10	2	10	94	0	22	140	51	670	
August	85	82	62	265	160	0	91	34	207	13	0	9	90	0	24	143	43	654	
September	73	71	50	263	153	1	70	35	196	22	0	12	87	0	22	124	41	609	
October	81	76	62	202	148	2	85	45	190	20	0	14	8	2	22	136	49	571	
November	85	81	41	190	147	0	86	43	202	11	0	12	0	5	16	122	47	544	
<b>2018</b>	<b>971</b>	<b>926</b>	<b>634</b>	<b>2342</b>	<b>1738</b>	<b>4</b>	<b>1039</b>	<b>411</b>	<b>2204</b>	<b>143</b>	<b>6</b>	<b>142</b>	<b>461</b>	<b>10</b>	<b>213</b>	<b>1465</b>	<b>519</b>	<b>6613</b>	
Δ Nov 18 - Nov 17	75	(102)	31	151	(56)	4	72	(22)	13	7	(8)	65	17	(17)	(13)	111	(123)	102	

	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals	
<b>2017 SHIP MOVES BY ZONE/DISTANCE</b>							<b>SHIP MOVES BY TYPE - 2017</b>												
January	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	136	47	594	
February	80	101	52	144	143	0	93	36	209	10	0	6	1	0	17	102	46	520	
March	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	97	40	548	
April	97	75	49	166	163	0	99	45	203	1	0	5	4	2	18	120	53	550	
May	75	104	61	251	163	0	95	35	184	27	1	8	72	0	18	137	77	654	
June	76	83	61	255	150	0	60	36	186	4	2	19	89	5	23	137	64	625	
July	74	98	57	257	172	0	87	42	195	18	1	3	101	0	18	126	67	658	
August	70	89	52	249	183	0	57	36	214	16	0	13	85	0	32	111	80	644	
September	71	80	63	227	160	0	69	38	184	11	0	6	85	1	20	127	60	601	
October	73	84	50	180	163	0	95	36	189	9	2	5	6	10	24	118	54	548	
November	74	110	54	169	162	0	95	42	192	11	0	5	0	9	18	143	54	569	
<b>2017</b>	<b>896</b>	<b>1028</b>	<b>603</b>	<b>2191</b>	<b>1794</b>	<b>0</b>	<b>967</b>	<b>433</b>	<b>2191</b>	<b>136</b>	<b>14</b>	<b>77</b>	<b>444</b>	<b>27</b>	<b>226</b>	<b>1354</b>	<b>642</b>	<b>6511</b>	
Δ Nov 17 - Nov 16	(272)	(12)	(69)	32	(120)	0	(86)	(34)	(267)	21	7	(2)	26	10	(6)	75	(168)	(424)	

Puget Sound District Vessel Moves by LOA and Zone  
January - November  
2019-2018-2017

2019		NOVEMBER 2019							
YTD	Month	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
219	18	Up to 500	1	7	0	9	1	0	
636	69	500-599	13	11	5	28	11	1	
1735	161	600-699	16	30	47	28	40	0	
820	81	700-799	10	10	4	25	32	0	
798	70	800-899	3	12	8	24	23	0	
1109	96	900-999	17	10	2	42	24	1	
586	45	1000-1099	10	1	0	12	22	0	
411	24	1100-1199	5	0	0	15	4	0	
53	0	1200----	0	0	0	0	0	0	
<b>moves</b>	<b>564</b>		75	81	66	183	157	2	
<b>YTD totals</b>		<b>6367</b>	<b>866</b>	<b>735</b>	<b>598</b>	<b>2421</b>	<b>1745</b>	<b>2</b>	
<b>YTD Averages</b>		<b>578.8</b>	<b>78.7</b>	<b>66.8</b>	<b>54.4</b>	<b>220.1</b>	<b>158.6</b>	<b>0.2</b>	

2018		NOVEMBER 2018							
YTD	Month	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
391	28	Up to 500	6	7	4	11	0	0	
612	58	500-599	11	15	6	20	6	0	
1668	146	600-699	16	32	20	38	40	0	
940	62	700-799	9	5	1	17	30	0	
804	81	800-899	13	11	8	27	22	0	
1558	105	900-999	16	9	2	50	28	0	
369	22	1000-1099	4	0	0	6	12	0	
189	29	1100-1199	7	2	0	13	7	0	
88	13	1200----	3	0	0	8	2	0	
<b>moves</b>	<b>544</b>		85	81	41	190	147	0	
<b>YTD totals</b>		<b>6619</b>	<b>971</b>	<b>927</b>	<b>634</b>	<b>2345</b>	<b>1738</b>	<b>4</b>	
<b>YTD Averages</b>		<b>601.7</b>	<b>88.3</b>	<b>84.3</b>	<b>57.6</b>	<b>213.2</b>	<b>158.0</b>	<b>0.4</b>	

2017		NOVEMBER 2017							
YTD	Month	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
292	23	Up to 500	2	7	7	7	0	0	
651	54	500-599	12	8	7	14	13	0	
1719	170	600-699	15	56	29	37	33	0	
919	105	700-799	12	22	7	25	39	0	
735	50	800-899	5	6	2	19	18	0	
1589	136	900-999	26	11	2	40	57	0	
201	6	1000-1099	2	0	0	2	2	0	
351	19	1100-1199	0	0	0	19	0	0	
35	6	1200----	0	0	0	6	0	0	
<b>moves</b>	<b>544</b>		74	110	54	169	162	0	
<b>YTD totals</b>		<b>6492</b>	<b>896</b>	<b>1028</b>	<b>603</b>	<b>2171</b>	<b>1794</b>	<b>0</b>	
<b>YTD Averages</b>		<b>590.2</b>	<b>81.5</b>	<b>93.5</b>	<b>54.8</b>	<b>197.4</b>	<b>163.1</b>	<b>0.0</b>	

2019		OCTOBER 2019							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
201	34	Up to 500	6	11	2	15	0	0	
567	58	500-599	13	11	6	20	8	0	
1574	161	600-699	12	35	35	40	39	0	
739	75	700-799	9	11	1	22	32	0	
728	71	800-899	3	14	7	22	25	0	
1013	76	900-999	9	6	0	39	22	0	
541	60	1000-1099	9	2	0	27	22	0	
387	33	1100-1199	8	0	0	15	10	0	
53	0	1200----	0	0	0	0	0	0	
<b>moves</b>	<b>568</b>		69	90	51	200	158	0	
<b>YTD totals</b>		<b>5803</b>	<b>791</b>	<b>654</b>	<b>532</b>	<b>2238</b>	<b>1588</b>	<b>0</b>	
<b>YTD Averages</b>		<b>580.3</b>	<b>79.1</b>	<b>65.4</b>	<b>53.2</b>	<b>223.8</b>	<b>158.8</b>	<b>0.0</b>	

2018		OCTOBER 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
363	33	Up to 500	3	9	10	11	0	0	
554	42	500-599	6	8	7	16	5	0	
1522	156	600-699	18	25	27	47	39	0	
878	87	700-799	17	10	4	21	35	0	
723	85	800-899	9	17	13	25	21	0	
1453	100	900-999	14	5	1	52	26	2	
347	32	1000-1099	9	0	0	6	17	0	
160	30	1100-1199	5	2	0	18	5	0	
75	6	1200----	0	0	0	6	0	0	
<b>moves</b>	<b>571</b>		81	76	62	202	148	2	
<b>YTD totals</b>		<b>6075</b>	<b>886</b>	<b>846</b>	<b>593</b>	<b>2155</b>	<b>1591</b>	<b>4</b>	
<b>YTD Averages</b>		<b>607.5</b>	<b>88.6</b>	<b>84.6</b>	<b>59.3</b>	<b>215.5</b>	<b>159.1</b>	<b>0.4</b>	

2017		OCTOBER 2017							
YTD	Month	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
269	37	Up to 500	6	4	7	16	4		
597	59	500-599	11	10	6	24	8		
1549	139	600-699	13	32	29	30	35		
814	94	700-799	13	16	5	24	36		
685	48	800-899	1	12	2	15	18		
1453	143	900-999	29	10	1	41	62		
195	2	1000-1099	0	0	0	2	0		
332	23	1100-1199	0	0	0	23	0		
29	5	1200----	0	0	0	5	0		
<b>moves</b>	<b>522</b>		73	84	50	180	163	0	
<b>YTD</b>		<b>5923</b>	<b>822</b>	<b>918</b>	<b>549</b>	<b>2002</b>	<b>1632</b>	<b>0</b>	
<b>YTD Averages</b>			<b>82.2</b>	<b>91.8</b>	<b>54.9</b>	<b>200.2</b>	<b>163.2</b>	<b>0.0</b>	

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2019	SEPTEMBER 2019								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
167	22	Up to 500	3	4	4	11	0	0	
509	58	500-599	15	6	6	24	7	0	
1413	137	600-699	13	21	34	31	38	0	
664	59	700-799	3	8	5	16	27	0	
657	70	800-899	4	14	8	21	23	0	
937	113	900-999	12	4	0	73	24	0	
481	63	1000-1099	9	0	0	37	17	0	
354	45	1100-1199	8	0	0	24	13	0	
53	0	1200----	0	0	0	0	0	0	
<b>moves</b>	<b>522</b>		67	57	57	237	149	0	
<b>YTD totals</b>		<b>5235</b>	<b>722</b>	<b>564</b>	<b>481</b>	<b>2038</b>	<b>1430</b>	<b>0</b>	
<b>YTD Averages</b>		581.7	80.2	62.7	53.4	226.4	158.9	0.0	

2018	SEPTEMBER 2018								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
330	39	Up to 500	4	8	7	16	4		
512	55	500-599	9	9	6	20	11		
1366	128	600-699	11	26	21	37	33		
791	77	700-799	7	6	3	29	32		
638	79	800-899	8	16	11	23	21		
1353	153	900-999	19	6	2	92	33	1	
315	45	1000-1099	6	0	0	26	13		
130	27	1100-1199	7	0	0	14	6		
69	8	1200----	2	0	0	6	0		
<b>moves</b>	<b>611</b>		73	71	50	263	153	1	
<b>YTD totals</b>		<b>5504</b>	<b>805</b>	<b>770</b>	<b>531</b>	<b>1953</b>	<b>1443</b>	<b>2</b>	
<b>YTD Averages</b>		611.6	89.4	85.6	59.0	217.0	160.3	0.2	

2017	SEPTEMBER 2017								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
232	17	Up to 500	2	4	7	4	0		
538	62	500-599	11	16	6	17	12		
1410	164	600-699	17	33	34	36	44		
720	64	700-799	7	7	3	18	29		
637	66	800-899	6	11	13	16	20		
1310	187	900-999	27	9	0	96	55		
193	18	1000-1099	0	0	0	18	0		
309	15	1100-1199	0	0	0	15	0		
24	8	1200----	1	0	0	7	0		
<b>moves</b>	<b>578</b>		71	80	63	227	160	0	
<b>YTD totals</b>		<b>5373</b>	<b>749</b>	<b>834</b>	<b>499</b>	<b>1822</b>	<b>1469</b>	<b>0</b>	
<b>YTD Averages</b>		597.0	83.2	92.7	55.4	202.4	163.2	0.0	

2019	AUGUST 2019								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
145	16	Up to 500	3	5	0	8	0	0	
451	71	500-599	20	10	3	25	13	0	
1276	170	600-699	20	32	40	42	36	0	
605	50	700-799	1	3	2	17	27	0	
587	91	800-899	8	17	8	31	27	0	
824	120	900-999	12	6	2	80	20	0	
418	84	1000-1099	11	0	0	50	23	0	
309	42	1100-1199	9	0	0	23	10	0	
53	0	1200----	0	0	0	0	0	0	
<b>moves</b>	<b>644</b>		84	73	55	276	156	0	
<b>YTD totals</b>		<b>4668</b>	<b>655</b>	<b>507</b>	<b>424</b>	<b>1801</b>	<b>1281</b>	<b>0</b>	
<b>YTD Averages</b>		666.9	93.6	72.4	60.6	257.3	183.0	0.0	

2018	AUGUST 2018								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
291	37	Up to 500	3	13	13	8	0	0	
457	76	500-599	18	10	7	27	14	0	
1238	141	600-699	17	26	25	38	35	0	
714	88	700-799	7	12	2	33	34	0	
559	74	800-899	6	12	14	19	23	0	
1200	152	900-999	23	9	1	82	37	0	
270	61	1000-1099	10	0	0	34	17	0	
103	17	1100-1199	1	0	0	16	0	0	
61	8	1200----	0	0	0	8	0	0	
<b>moves</b>	<b>654</b>		85	82	62	265	160	0	
<b>YTD totals</b>		<b>4893</b>	<b>732</b>	<b>699</b>	<b>481</b>	<b>1690</b>	<b>1290</b>	<b>1</b>	
<b>YTD Averages</b>		699.0	104.6	99.9	68.7	241.4	184.3	0.1	

2017	AUGUST 2017								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
215	30	Up to 500	3	7	8	10	2		
476	65	500-599	11	10	1	29	14		
1246	163	600-699	11	41	29	34	48		
656	63	700-799	6	5	3	19	30		
571	73	800-899	4	20	10	19	20		
1123	206	900-999	35	6	1	95	69		
175	0	1000-1099	0	0	0	0	0		
294	19	1100-1199	0	0	0	19	0		
16	4	1200----	0	0	0	4	0		
<b>moves</b>	<b>600</b>		70	89	52	229	183	0	
<b>YTD totals</b>		<b>4772</b>	<b>678</b>	<b>754</b>	<b>436</b>	<b>1595</b>	<b>1309</b>	<b>0</b>	
<b>YTD Averages</b>		596.5	84.8	94.3	54.5	199.4	163.6	0.0	

2019	JULY 2019								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
129	16	Up to 500	2	2	0	12	0		
380	72	500-599	15	9	9	25	14		
1106	181	600-699	15	31	37	50	48		
555	74	700-799	12	4	3	29	26		
496	82	800-899	8	12	11	22	29		
704	121	900-999	13	2	0	81	25		
334	69	1000-1099	9	0	0	43	17		
267	52	1100-1199	8	2	0	29	13		
53	0	1200----	0	0	0	0	0		
<b>moves</b>	<b>667</b>		82	62	60	291	172	0	
<b>YTD totals</b>		<b>4024</b>	<b>571</b>	<b>434</b>	<b>369</b>	<b>1525</b>	<b>1125</b>	<b>0</b>	
<b>YTD Averages</b>		574.9	81.6	62.0	52.7	217.9	160.7	0.0	

2018	JULY 2018								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
254	32	Up to 500	4	10	10	8	0	0	
381	57	500-599	16	4	7	23	7	0	
1097	145	600-699	8	36	29	34	38	0	
626	95	700-799	13	3	1	45	33	0	
485	85	800-899	5	23	12	21	24	0	
1048	171	900-999	27	12	2	93	37	0	
209	85	1000-1099	13	0	0	52	20	0	
86	0	1100-1199							
53	0	1200----							
<b>moves</b>	<b>670</b>		86	88	61	276	159	0	
<b>YTD totals</b>		<b>4239</b>	<b>647</b>	<b>617</b>	<b>419</b>	<b>1425</b>	<b>1130</b>	<b>1</b>	
<b>YTD Averages</b>		605.6	92.4	88.1	59.9	203.6	161.4	0.1	

2017	JULY 2017								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
185	22	Up to 500	0	6	8	8	0	0	
411	86	500-599	14	23	8	29	12	0	
1083	142	600-699	9	31	28	30	44	0	
593	82	700-799	12	8	2	23	37	0	
498	76	800-899	7	23	9	18	19	0	
917	206	900-999	32	7	2	105	60	0	
175	18	1000-1099	0	0	0	18	0	0	
275	23	1100-1199				23			
12	3	1200----				3			
<b>moves</b>	<b>658</b>		74	98	57	257	172	0	
<b>YTD totals</b>		<b>4149</b>	<b>608</b>	<b>665</b>	<b>384</b>	<b>1366</b>	<b>1126</b>	<b>0</b>	
<b>YTD Averages</b>		592.7	86.9	95.0	54.9	195.1	160.9	0.0	

Puget Sound District Vessel Moves by LOA and Zone  
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2019		JUNE 2019							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
113	19	Up to 500	2	2	0	15	0		
308	64	500-599	13	8	9	24	10		
925	145	600-699	16	16	31	39	43		
481	81	700-799	11	9	5	22	34		
414	65	800-899	5	1	9	27	23		
583	118	900-999	8	3	0	84	23		
265	74	1000-1099	10	1	0	43	20		
215	36	1100-1199	4	1	0	23	8		
53	0	1200----	0	0	0	0	0		
<b>moves</b>	<b>602</b>		69	41	54	277	161	0	
<b>YTD totals</b>		<b>3357</b>	<b>489</b>	<b>372</b>	<b>309</b>	<b>1234</b>	<b>953</b>	<b>0</b>	
<b>YTD Averages</b>		<b>559.5</b>	<b>81.5</b>	<b>62.0</b>	<b>51.5</b>	<b>205.7</b>	<b>158.8</b>	<b>0.0</b>	

2018		JUNE 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
222	45	Up to 500	10	10	11	10	4		
324	74	500-599	21	8	8	23	14		
952	143	600-699	10	28	27	28	50		
531	94	700-799	12	7	2	38	35		
400	88	800-899	11	15	12	29	21		
877	167	900-999	26	10		91	40		
124	64	1000-1099	12	0	0	33	19		
86	15	1100-1199	1	0	0	14	0		
53	10	1200----	0	0	0	10	0		
<b>moves</b>	<b>700</b>		103	78	60	276	183	0	
<b>YTD totals</b>		<b>3569</b>	<b>561</b>	<b>529</b>	<b>358</b>	<b>1149</b>	<b>971</b>	<b>1</b>	
<b>YTD Averages</b>		<b>594.8</b>	<b>93.5</b>	<b>88.2</b>	<b>59.7</b>	<b>191.5</b>	<b>161.8</b>	<b>0.2</b>	

2017		JUNE 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
163	45	Up to 500	6	9	8	20	2		
325	61	500-599	12	10	5	23	11		
941	145	600-699	15	29	32	35	34		
511	62	700-799	6	9	5	19	23		
422	72	800-899	12	12	8	16	24		
711	191	900-999	24	14	3	94	56		
157	25	1000-1099	0	0	0	25	0		
252	19	1100-1199	1	0	0	18	0		
9	5	1200----	0	0	0	5			
<b>moves</b>	<b>625</b>		76	83	61	255	150	0	
<b>YTD totals</b>		<b>3491</b>	<b>534</b>	<b>567</b>	<b>327</b>	<b>1109</b>	<b>954</b>	<b>0</b>	
<b>YTD Averages</b>		<b>581.8</b>	<b>89.0</b>	<b>94.5</b>	<b>54.5</b>	<b>184.8</b>	<b>159.0</b>	<b>0.0</b>	

2019		MAY 2019							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
94	24	Up to 500	5	5	0	12	2		
244	55	500-599	15	7	5	16	12		
780	145	600-699	17	24	34	35	35		
400	78	700-799	17	6	1	14	40		
349	69	800-899	4	5	10	25	25		
465	118	900-999	10	5	2	80	21		
191	73	1000-1099	11	0	0	40	22		
179	44	1100-1199	10	0	0	21	13		
53	0	1200----	0	0	0	0	0		
<b>moves</b>	<b>606</b>		89	52	52	243	170	0	
<b>YTD totals</b>		<b>2755</b>	<b>420</b>	<b>331</b>	<b>255</b>	<b>957</b>	<b>792</b>	<b>0</b>	
<b>YTD Averages</b>		<b>551.0</b>	<b>84.0</b>	<b>66.2</b>	<b>51.0</b>	<b>191.4</b>	<b>158.4</b>	<b>0.0</b>	

2018		MAY 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
177	42	Up to 500	3	12	6	15	6		
250	61	500-599	16	13	2	25	4	1	
809	149	600-699	20	30	31	28	40		
437	104	700-799	16	11	2	35	40		
312	77	800-899	13	12	6	21	25		
710	161	900-999	35	2	1	73	50		
60	38	1000-1099	6	0	0	19	13		
71	19	1100-1199	1	0	0	18	0		
43	8	1200----	0	0	0	8	0		
<b>moves</b>	<b>659</b>		110	80	48	242	178	1	
<b>YTD totals</b>		<b>2869</b>	<b>458</b>	<b>451</b>	<b>298</b>	<b>873</b>	<b>788</b>	<b>1</b>	
<b>YTD Averages</b>		<b>573.8</b>	<b>91.6</b>	<b>90.2</b>	<b>59.6</b>	<b>174.6</b>	<b>157.6</b>	<b>0.2</b>	

2017		MAY 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
118	32	Up to 500	3	7	9	10	3		
264	68	500-599	8	18	4	25	13		
796	169	600-699	16	43	36	38	36		
449	92	700-799	15	7	4	29	37		
350	79	800-899	12	16	8	21	22		
520	177	900-999	20	12		93	52		
132	13	1000-1099	0	0	0	13	0		
233	20	1100-1199	1	1	0	18	0		
4	4	1200----	0	0	0	4	0		
<b>moves</b>	<b>654</b>		75	104	61	251	163	0	
<b>YTD totals</b>		<b>2866</b>	<b>458</b>	<b>484</b>	<b>266</b>	<b>854</b>	<b>804</b>	<b>0</b>	
<b>YTD Averages</b>		<b>573.2</b>	<b>91.6</b>	<b>96.8</b>	<b>53.2</b>	<b>170.8</b>	<b>160.8</b>	<b>0.0</b>	

2019		APRIL 2019							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
70	6	Up to 500	2	1	0	3	0		
189	42	500-599	13	4	0	13	12		
635	150	600-699	20	23	32	34	41		
322	78	700-799	9	13	6	15	35		
280	60	800-899	4	7	9	23	17		
347	78	900-999	5	3	0	39	31		
118	38	1000-1099	7	0	0	19	12		
135	28	1100-1199	6	1	0	14	7		
53	15	1200----	6	0	0	6	3		
<b>moves</b>	<b>495</b>		72	52	47	166	158	0	
<b>YTD totals</b>		<b>2149</b>	<b>331</b>	<b>279</b>	<b>203</b>	<b>714</b>	<b>622</b>	<b>0</b>	
<b>YTD Averages</b>		<b>537.3</b>	<b>82.8</b>	<b>69.8</b>	<b>50.8</b>	<b>178.5</b>	<b>155.5</b>	<b>0.0</b>	

2018		APRIL 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
135	26	Up to 500	5	8	9	3	1	0	
189	46	500-599	9	6	3	22	6	0	
660	156	600-699	18	41	28	33	36	0	
333	88	700-799	15	14	3	23	33	0	
235	64	800-899	7	13	5	19	20	0	
549	115	900-999	22	5	4	33	51	0	
22	6	1000-1099	0	0	0	4	2	0	
52	13	1100-1199	0	0	0	13	0	0	
35	11	1200----	1	0	0	10	0	0	
<b>moves</b>	<b>525</b>		77	87	52	160	149	0	
<b>YTD totals</b>		<b>2210</b>	<b>348</b>	<b>371</b>	<b>250</b>	<b>637</b>	<b>610</b>	<b>0</b>	
<b>YTD Averages</b>		<b>552.5</b>	<b>87.0</b>	<b>92.8</b>	<b>62.5</b>	<b>157.8</b>	<b>152.5</b>	<b>0.0</b>	

2017		APRIL 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
86	28	Up to 500	1	6	10	11	0	0	
196	52	500-599	17	6	1	18	10	0	
627	160	600-699	18	33	29	38	42	0	
357	82	700-799	10	10	3	26	33	0	
271	68	800-899	10	8	6	22	22	0	
343	91	900-999	19	5		28	39	0	
119	13	1000-1099	2	1	0	7	3	0	
213	56	1100-1199	20	6	0	16	14	0	
0	0	1200----	0	0	0	0	0	0	
<b>moves</b>	<b>550</b>		97	75	49	166	163	0	
<b>YTD totals</b>		<b>2212</b>	<b>383</b>	<b>380</b>	<b>205</b>	<b>603</b>	<b>641</b>	<b>0</b>	
<b>YTD Averages</b>		<b>553.0</b>	<b>95.8</b>	<b>95.0</b>	<b>51.3</b>	<b>150.8</b>	<b>160.3</b>	<b>0.0</b>	

Puget Sound District Vessel Moves by LOA and Zone  
January - November  
2019-2018-2017

2019		MARCH 2019							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
64	9	Up to 500	2	2	0	5	0	0	
147	31	500-599	6	5	4	13	3	0	
485	150	600-699	16	23	33	33	45	0	
244	96	700-799	17	24	5	16	34	0	
220	81	800-899	7	13	8	26	27	0	
269	83	900-999	10	4	0	45	24	0	
80	28	1000-1099	6	1	0	9	12	0	
107	39	1100-1199	10	1	0	18	10	0	
38	5	1200----	2	0	0	2	1	0	
<b>moves</b>	<b>522</b>		76	73	50	167	156	0	
<b>YTD totals</b>		<b>1654</b>	<b>259</b>	<b>227</b>	<b>156</b>	<b>548</b>	<b>464</b>	<b>0</b>	
<b>YTD Averages</b>		551.3	86.3	75.7	52.0	182.7	154.7	0.0	

2018		MARCH 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
109	36	Up to 500	3	10	13	7	3	0	
143	42	500-599	7	7	4	17	7	0	
504	167	600-699	15	38	32	40	42	0	
245	91	700-799	12	12	3	22	42	0	
171	57	800-899	5	7	9	13	23	0	
434	148	900-999	32	15	3	45	53	0	
16	4	1000-1099	0	0	0	4	0	0	
39	9	1100-1199	0	1	0	8	0	0	
24	9	1200----	0	0	0	9	0	0	
<b>moves</b>	<b>563</b>		74	90	64	165	170	0	
<b>YTD totals</b>		<b>1685</b>	<b>271</b>	<b>284</b>	<b>198</b>	<b>471</b>	<b>461</b>	<b>0</b>	
<b>YTD Averages</b>		561.7	90.3	94.7	66.0	157.0	153.7	0.0	

2017		MARCH 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
58	27	Up to 500	0	8	10	9	0	0	
144	54	500-599	12	8	4	18	12	0	
467	150	600-699	19	33	28	28	42	0	
275	88	700-799	10	20	3	21	34	0	
203	61	800-899	11	7	5	17	21	0	
252	83	900-999	16	5	1	25	36	0	
106	43	1000-1099	8	9	0	15	11	0	
157	42	1100-1199	19	0	0	10	13	0	
0	0	1200----	0	0	0	0	0	0	
<b>moves</b>	<b>548</b>		95	90	51	143	169	0	
<b>YTD totals</b>		<b>1662</b>	<b>286</b>	<b>305</b>	<b>156</b>	<b>437</b>	<b>478</b>	<b>0</b>	
<b>YTD Averages</b>		554.0	95.3	101.7	52.0	145.7	159.3	0.0	

2019		FEBRUARY 2019							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
55	32	Up to 500	0	8	10	14	0	0	
116	69	500-599	20	11	9	24	5	0	
335	160	600-699	26	22	30	37	45	0	
148	77	700-799	11	12	0	22	32	0	
139	68	800-899	3	12	5	26	22	0	
186	84	900-999	11	6	0	43	24	0	
52	23	1000-1099	6	0	0	7	10	0	
68	28	1100-1199	7	4	0	11	6	0	
33	19	1200----	9	1	0	6	3	0	
<b>moves</b>	<b>560</b>		93	76	54	190	147	0	
<b>YTD totals</b>		<b>1132</b>	<b>183</b>	<b>154</b>	<b>106</b>	<b>381</b>	<b>308</b>	<b>0</b>	
<b>YTD Averages</b>		566.0	91.5	77.0	53.0	190.5	154.0	0.0	

2018		FEBRUARY 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
73	40	Up to 500	14	7	13	6	0	0	
101	46	500-599	5	11	2	21	7	0	
337	159	600-699	18	45	37	29	30	0	
154	73	700-799	13	6	0	21	33	0	
114	58	800-899	7	11	12	15	13	0	
286	141	900-999	31	14	5	40	51	0	
12	3	1000-1099	0	0	0	3	0	0	
30	16	1100-1199	1	1	0	14	0	0	
15	7	1200----	0	0	0	7	0	0	
<b>moves</b>	<b>543</b>		89	95	69	156	134	0	
<b>YTD totals</b>		<b>1122</b>	<b>197</b>	<b>194</b>	<b>134</b>	<b>306</b>	<b>291</b>	<b>0</b>	
<b>YTD Averages</b>		561.0	98.5	97.0	67.0	153.0	145.5	0.0	

2017		FEBRUARY 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
31	19	Up to 500	0	6	5	8	0	0	
90	34	500-599	3	11	4	13	3	0	
317	147	600-699	12	42	25	30	38	0	
187	92	700-799	9	22	5	25	31	0	
142	64	800-899	12	5	12	17	18	0	
169	80	900-999	15	7	0	24	34	0	
63	33	1000-1099	8	2	0	14	9	0	
115	51	1100-1199	21	6	1	13	10	0	
0	0	1200----	0	0	0	0	0	0	
<b>moves</b>	<b>520</b>		80	101	52	144	143	0	
<b>YTD totals</b>		<b>1114</b>	<b>191</b>	<b>215</b>	<b>105</b>	<b>294</b>	<b>309</b>	<b>0</b>	
<b>YTD Averages</b>		557.0	95.5	107.5	52.5	147.0	154.5	0.0	

2019		JANUARY 2019							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
23	1	Up to 500	1	5	12	5	0	0	
47	12	500-599	7	7	7	16	5	0	
175	25	600-699	25	37	20	42	51	0	
71	12	700-799	7	5	15	32	0	0	
71	9	800-899	9	9	8	28	17	0	
102	9	900-999	11	11	0	54	28	0	
29	6	1000-1099	1	0	0	5	17	0	
40	12	1100-1199	0	0	0	18	10	0	
14	4	1200----	4	1	0	8	1	0	
<b>moves</b>	<b>572</b>		90	78	52	191	161	0	
<b>YTD totals</b>		<b>572</b>	<b>90</b>	<b>78</b>	<b>52</b>	<b>191</b>	<b>161</b>	<b>0</b>	
<b>YTD Averages</b>		286.0	45.0	39.0	26.0	95.5	80.5	0.0	

2018		JANUARY 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
33	13	Up to 500	13	5	11	3	1	0	
55	11	500-599	11	16	3	16	9	0	
178	29	600-699	29	34	37	37	41	0	
81	14	700-799	14	14	1	18	34	0	
56	8	800-899	8	16	6	13	13	0	
145	31	900-999	31	14	7	36	57	0	
9	2	1000-1099	2	0	0	5	2	0	
14	0	1100-1199	0	0	0	14	0	0	
8	0	1200----	0	0	0	8	0	0	
<b>moves</b>	<b>579</b>		108	99	65	150	157	0	
<b>YTD totals</b>		<b>579</b>	<b>108</b>	<b>99</b>	<b>65</b>	<b>150</b>	<b>157</b>	<b>0</b>	
<b>YTD Averages</b>		289.5	54.0	49.5	32.5	75.0	78.5	0.0	

2017		JANUARY 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
12	1	Up to 500	1	4	7				
56	25	500-599	7	2	16	6			
170	13	600-699	51	32	34	40			
95	13	700-799	19	3	22	38			
78	13	800-899	13	9	23	20			
89	15	900-999	8		28	38			
30	7	1000-1099	3	0	11	9			
64	24	1100-1199	9	0	16	15			
0	0	1200----	0	0	0	0			
<b>moves</b>	<b>594</b>		111	114	53	150	166	0	
<b>YTD totals</b>		<b>594</b>	<b>111</b>	<b>114</b>	<b>53</b>	<b>150</b>	<b>166</b>	<b>0</b>	
<b>YTD Averages</b>		297.0	55.5	57.0	26.5	75.0	83.0	0.0	











TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE

January - November  
2019-2018-2017

	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB	Total Tonnage		
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves	% all Tankers	Tonnage	# moves
January	3,294,361	97	3,409,983	57	15,977,088	212	35,509	15	-	1	32,122	2	5,841	1	-	-	547,359	16	7,229,656	127	44	26%	30,531,919	572
February	3,823,827	118	3,255,921	51	14,617,495	193	35,951	18	-	-	28,468	6	5,841	1	-	-	636,804	20	5,932,963	104	49	32%	28,337,270	560
March	2,798,119	76	3,552,017	53	13,728,560	194	11,654	12	3,104	1	313,061	12	-	-	-	-	897,465	24	6,776,967	114	36	24%	28,080,517	522
April	2,663,491	85	2,938,951	49	14,038,077	189	35,966	12	3,104	1	16,169	5	746,931	5	-	-	606,103	17	5,919,707	94	38	29%	26,968,499	495
May cruise	2,738,361	83	2,534,227	42	15,121,929	216	11,670	21	10,470	2	105,064	16	7,702,663	63	-	-	738,393	20	5,523,345	63	80	56%	34,486,122	606
June ship	2,005,618	63	3,513,495	53	12,296,323	181	35,966	13	-	-	23,281	9	10,652,693	95	73,512	6	881,945	24	5,995,063	107	51	32%	35,477,896	602
July season	2,059,110	70	3,744,814	61	14,669,099	209	34,884	21	3,104	1	105,585	11	9,979,968	93	58,164	2	874,838	21	6,521,017	103	75	42%	38,050,583	667
August in	1,516,084	58	3,413,839	53	13,927,383	204	35,936	8	9,200	2	123,789	11	10,519,214	90	43,758	1	789,976	24	7,601,610	121	72	37%	37,980,789	644
Sept blue	1,354,438	53	2,702,462	41	13,829,746	200	35,936	18	-	-	66,178	10	8,075,968	72	-	-	834,600	22	6,417,972	104	47	31%	33,317,300	567
October	2,358,736	74	2,885,757	45	13,795,892	199	24,085	23	7,718	3	136,686	17	1,053,582	10	-	-	694,770	23	6,922,647	121	53	30%	27,879,873	568
November	3,065,913	97	3,606,867	55	12,675,801	191	35,936	15	-	-	84,197	6	-	-	47,664	6	609,025	17	7,262,981	118	59	33%	27,388,384	564
<b>2019</b>	<b>27,678,058</b>	<b>874</b>	<b>35,558,333</b>	<b>560</b>	<b>154,677,393</b>	<b>2,188</b>	<b>333,492</b>	<b>176</b>	<b>36,700</b>	<b>11</b>	<b>1,034,600</b>	<b>105</b>	<b>48,742,701</b>	<b>430</b>	<b>223,098</b>	<b>15</b>	<b>8,111,278</b>	<b>228</b>	<b>72,103,498</b>	<b>1,176</b>	<b>604</b>	<b>34%</b>	<b>348,499,151</b>	<b>6,367</b>
YTD Avg/Month	2,516,187	79	3,232,576	51	14,061,581	199	30,317	16	3,336	1	94,055	10	4,431,155	43	20,282	1	737,389	21	6,554,863	107	55		31,681,741	579
CHANGE FROM	-20%	-16%	41%	36%	2%	-1%	-23%	23%	274%	83%	-21%	-26%	11%	-7%	145%	50%	6%	7%	-16%	-20%	16%	0	0%	-4%
Δ 2019/2018	(6,794,714)	(165)	10,375,843	149	3,768,072	(16)	(98,453)	33	26,900	5	(281,418)	(37)	4,734,927	(31)	132,194	5	457,196	15	(13,907,750)	(289)	85		(1,587,203)	(246)
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	-	704,729	15	8,910,462	131	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	-	630,344	16	7,759,574	126	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,609	8	-	2	200,361	9	-	-	-	-	690,659	20	7,697,304	139	49	26%	27,303,885	563
April	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	-	573,200	16	6,767,200	128	35	21%	25,704,844	525
May cruise	3,644,061	112	2,570,354	41	15,328,921	226	141,781	10	-	-	36,038	7	5,838,208	77	-	-	726,153	22	6,679,830	125	36	22%	34,965,346	656
June ship	3,240,141	98	2,475,740	44	14,958,593	218	35,936	10	-	-	77,550	20	9,618,293	95	32,412	3	644,850	18	8,627,332	151	43	22%	39,710,847	700
July season	2,972,867	86	2,020,285	34	15,262,936	221	34,884	10	-	2	38,229	10	9,233,278	94	-	-	815,658	22	8,398,820	140	51	27%	38,776,957	670
August in	2,653,236	91	2,083,928	34	14,236,149	207	35,921	13	-	-	49,547	9	8,948,090	90	-	-	730,595	24	7,753,674	143	43	23%	36,491,140	654
Sept blue	2,241,794	70	2,091,236	35	13,707,583	196	11,993	22	-	-	79,675	12	8,962,190	87	-	-	843,514	22	7,539,342	124	41	25%	35,477,327	611
October	2,962,232	85	3,003,144	45	13,272,589	190	35,921	20	-	-	30,420	14	746,014	8	17,330	2	721,180	22	8,194,247	136	49	26%	28,983,077	571
November	2,810,574	86	2,817,032	43	14,601,103	202	24,754	11	-	-	52,695	12	-	-	41,162	5	573,200	16	7,683,463	122	47	28%	28,603,983	544
<b>2018</b>	<b>34,472,772</b>	<b>1,039</b>	<b>25,182,490</b>	<b>411</b>	<b>150,909,321</b>	<b>2,204</b>	<b>431,945</b>	<b>143</b>	<b>9,800</b>	<b>6</b>	<b>1,316,018</b>	<b>142</b>	<b>44,007,774</b>	<b>461</b>	<b>90,904</b>	<b>10</b>	<b>7,654,082</b>	<b>213</b>	<b>86,011,248</b>	<b>1,465</b>	<b>519</b>	<b>26%</b>	<b>350,086,354</b>	<b>6,613</b>
YTD Avg/Month	3,166,220	95	2,236,546	37	13,630,822	200	40,719	13	1,089	1	126,332	13	4,400,777	46	5,527	1	708,088	20	7,832,779	134	47		32,148,237	607
CHANGE FROM	8%	7%	-2%	-5%	2%	1%	-1%	5%	-98%	-57%	154%	84%	5%	4%	-54%	-63%	-5%	-6%	5%	8%	-19%	0	3%	2%
Δ 2018/2017	2,423,440	72	(390,780)	(22)	2,726,976	13	(4,721)	7	(539,704)	(8)	797,951	65	2,101,154	17	(106,620)	(17)	(427,910)	(13)	4,103,308	111	(123)		10,683,094	102
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	-	676,105	17	8,074,610	136	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	-	531,502	17	6,202,672	102	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	97	40	29%	27,446,553	548
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	-	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	-	619,009	18	8,909,827	137	77	36%	33,410,880	654
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	137	64	32%	34,205,855	625
July season	2,810,633	87	2,463,698	42	12,856,242	195	26,098	18	-	1	3,803	3	9,293,308	101	-	-	619,009	18	8,177,932	126	67	35%	36,250,723	658
August in	1,780,680	57	1,991,935	36	13,833,227	214	35,891	16	-	-	16,788	13	8,047,463	85	-	-	1,286,668	32	7,182,137	111	80	42%	34,174,789	644
Sept blue	2,131,317	69	2,249,764	38	12,117,202	184	27,806	11	-	-	66,341	6	8,366,619	85	7,944	1	707,256	20	7,767,087	127	60	32%	33,441,336	601
October	3,255,593	95	2,103,111	36	12,451,654	189	35,876	9	87,516	2	9,670	5	559,296	6	80,882	10	856,710	24	7,190,931	118	54	31%	26,631,239	548
November	3,383,587	95	2,504,490	42	12,820,345	192	141,706	11	-	-	70,227	5	-	-	64,415	9	652,549	18	7,843,199	143	54	27%	27,480,518	569
<b>2017</b>	<b>32,049,332</b>	<b>967</b>	<b>25,573,270</b>	<b>433</b>	<b>148,182,345</b>	<b>2,191</b>	<b>436,666</b>	<b>136</b>	<b>549,504</b>	<b>14</b>	<b>518,067</b>	<b>77</b>	<b>41,906,620</b>	<b>444</b>	<b>197,524</b>	<b>27</b>	<b>8,081,992</b>	<b>226</b>	<b>81,907,940</b>	<b>1,354</b>	<b>642</b>	<b>32%</b>	<b>339,403,260</b>	<b>6,511</b>
YTD Avg/Month	2,866,575	87	2,306,878	39	13,536,200	200	29,496	13	61,056	1	44,784	7	4,190,662	44	14,790	2	742,944	21	7,406,474	121	59		31,192,274	594
CHANGE FROM																								
Δ 2017/2016	(1,713,958)	(85)	(1,198,429)	(34)	(23,91																			

Revenue by Type of Vessel  
January - November  
2019-2018-2017

Type of vessel	2019		Avg \$/move	Jan-19		Feb-19		Mar-19		Apr-19		May-19		Jun-19		Jul-19		Aug-19		Sep-19		Oct-19		Nov-19	
	Revenue	Moves		Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker	\$ 2,127,446	874	\$2,434	\$ 246,305	97	\$ 298,057	118	\$ 200,160	76	\$ 207,298	85	\$ 200,149	83	\$ 156,198	63	\$ 155,885	70	\$ 119,343	58	\$ 122,143	53	\$ 186,497	74	\$ 235,411	97
Car Carrier	\$ 3,167,341	560	\$5,656	\$ 290,530	57	\$ 273,086	51	\$ 334,959	53	\$ 272,319	49	\$ 230,441	42	\$ 315,743	53	\$ 334,635	61	\$ 291,195	53	\$ 243,770	41	\$ 254,526	45	\$ 326,137	55
Container	\$ 13,245,591	2188	\$6,054	\$ 1,346,835	212	\$ 1,164,962	193	\$ 1,156,583	194	\$ 1,218,259	189	\$ 1,301,143	216	\$ 1,086,925	181	\$ 1,292,564	209	\$ 1,202,471	204	\$ 1,183,600	200	\$ 1,214,780	199	\$ 1,077,469	191
General Purpose	\$ 740,987	176	\$4,210	\$ 80,253	15	\$ 49,329	18	\$ 54,942	12	\$ 72,228	12	\$ 83,746	21	\$ 59,748	13	\$ 93,629	21	\$ 28,383	8	\$ 60,074	18	\$ 81,396	23	\$ 77,259	15
Other, Reefer, Naval					3		6	\$ -	13		6		18		15		14		10		20			12	
Naval		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -			
Reefer		0		\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -			
Passenger	\$ 4,747,873	430	\$11,042	\$ 1,166	1	\$ 1,166	1	\$ -	0	\$ 60,199	5	\$ 757,439	63	\$ 1,034,929	95	\$ 967,336	93	\$ 1,020,568	90	\$ 797,888	72	\$ 107,182	10	\$ -	0
Ro-Ro	\$ 851,919	228	\$3,736	\$ 58,617	16	\$ 68,026	20	\$ 90,515	24	\$ 62,514	17	\$ 77,492	20	\$ 89,208	24	\$ 90,896	21	\$ 85,803	24	\$ 87,759	22	\$ 77,353	23	\$ 63,736	17
Tanker	\$ 5,687,618	1780	\$3,195	\$ 563,306	171	\$ 483,890	153	\$ 494,095	150	\$ 458,622	132	\$ 435,994	143	\$ 486,717	158	\$ 524,251	178	\$ 596,843	193	\$ 524,829	151	\$ 540,863	174	\$ 578,208	177
PSP Earned Rev R	\$ 30,568,775	6,367	\$4,801	\$ 2,587,012	572	\$ 2,338,516	560	\$ 2,331,254	522	\$ 2,351,439	495	\$ 3,086,404	606	\$ 3,229,468	602	\$ 3,459,196	667	\$ 3,349,822	644	\$ 3,020,063	567	\$ 2,462,597	568	\$ 2,358,220	564

Type of vessel	2018		Avg \$/move	Jan-18		Feb-18		Mar-18		Apr-18		May-18		Jun-18		Jul-18		Aug-18		Sep-18		Oct-18		Nov-18	
	Revenue	Moves		Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker	\$ 2,585,493	1039	\$2,488	\$ 247,217	104	\$ 237,832	90	\$ 268,260	97	\$ 301,937	120	\$ 271,258	112	\$ 253,799	98	\$ 228,873	86	\$ 217,327	91	\$ 121,775	70	\$ 226,398	85	\$ 210,817	86
Car Carrier	\$ 2,329,735	411	\$5,668	\$ 173,216	30	\$ 193,799	33	\$ 228,934	41	\$ 171,035	31	\$ 225,730	41	\$ 233,212	44	\$ 194,976	34	\$ 190,612	34	\$ 200,290	35	\$ 255,277	45	\$ 262,654	43
Container	\$ 12,855,542	2204	\$5,833	\$ 1,105,464	191	\$ 1,044,454	184	\$ 1,103,605	198	\$ 1,033,697	171	\$ 1,287,097	226	\$ 1,262,333	218	\$ 1,275,601	221	\$ 1,209,385	207	\$ 1,119,435	196	\$ 1,173,296	190	\$ 1,241,175	202
General Purpose	\$ 892,043	143	\$2,964	\$ 112,873	14	\$ 119,048	17	\$ 43,212	8	\$ 52,644	8	\$ 55,817	10	\$ 60,824	10	\$ 61,480	10	\$ 66,560	13	\$ 179,243	22	\$ 84,392	20	\$ 55,950	11
Other, Reefer, Naval	\$ -	146			22		20		11		9		7		20		10		9		12		14	\$ -	12
Naval	\$ -	2														2							\$ -	0	
Reefer	\$ -	10													3								\$ -	5	
Passenger	\$ 4,291,983	461	\$9,310	\$ 4,539	3					\$ 66,525	7	\$ 591,321	77	\$ 927,913	95	\$ 888,446	94	\$ 862,697	90	\$ 876,580	87	\$ 73,962	8	\$ -	0
Ro-Ro	\$ 795,893	213	\$3,737	\$ 66,351	15	\$ 56,149	16	\$ 73,614	20	\$ 60,535	16	\$ 78,030	22	\$ 69,129	18	\$ 87,255	22	\$ 81,251	24	\$ 85,195	22	\$ 76,754	22	\$ 61,630	16
Tanker	\$ 6,757,180	1984	\$3,406	\$ 661,848	200	\$ 627,963	182	\$ 639,901	188	\$ 511,079	163	\$ 492,253	161	\$ 689,334	194	\$ 688,251	191	\$ 616,593	186	\$ 590,112	165	\$ 667,048	185	\$ 572,798	169
PSP Earned Rev R	\$ 30,507,869	6,613	\$4,613	\$ 2,371,508	579	\$ 2,279,245	542	\$ 2,357,526	563	\$ 2,197,452	525	\$ 3,001,506	656	\$ 3,496,544	700	\$ 3,424,882	670	\$ 3,244,425	654	\$ 3,172,630	609	\$ 2,557,127	571	\$ 2,405,024	544

Type of vessel	2017		Avg \$/move	Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17	
	Revenue	Moves		Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker	\$ 2,458,733	967	\$2,543	\$ 278,216	110	\$ 265,054	93	\$ 284,837	107	\$ 257,474	99	\$ 249,825	95	\$ 136,685	60	\$ 218,537	87	\$ 136,780	57	\$ 113,723	69	\$ 265,578	95	\$ 252,024	95
Car Carrier	\$ 2,362,103	433	\$5,455	\$ 237,945	43	\$ 201,209	36	\$ 242,161	44	\$ 237,063	45	\$ 200,121	35	\$ 190,105	36	\$ 237,829	42	\$ 186,611	36	\$ 206,152	38	\$ 194,840	36	\$ 228,067	42
Container	\$ 12,392,210	2191	\$5,656	\$ 1,263,325	220	\$ 1,161,460	209	\$ 1,184,431	215	\$ 1,155,363	203	\$ 1,055,760	184	\$ 1,061,166	186	\$ 1,123,128	195	\$ 1,198,040	214	\$ 985,842	184	\$ 1,091,503	189	\$ 1,112,192	192
General Purpose	\$ 816,308	136	\$3,214	\$ 63,483	11	\$ 46,409	10	\$ 91,662	18	\$ 29,025	1	\$ 91,310	27	\$ 63,306	4	\$ 51,784	18	\$ 53,465	16	\$ 158,122	11	\$ 93,727	9	\$ 74,015	11
Other, Reefer, Naval	\$ -	88			9		6		6		7		9		19		13		6		5		\$ -	5	
Naval	\$ -	5													2		1						\$ -	0	
Reefer	\$ -	25												5									\$ -	9	
Passenger	\$ 4,035,091	444	\$9,088	\$ 1,150	1	\$ 1,150	1			\$ 33,054	4	\$ 619,536	72	\$ 850,046	89	\$ 895,337	101	\$ 782,295	85	\$ 798,191	85	\$ 54,332	6	\$ -	0
Ro-Ro	\$ 848,856	226	\$3,756	\$ 68,966	17	\$ 62,405	17	\$ 76,754	21	\$ 65,280	18	\$ 65,827	18	\$ 85,614	23	\$ 68,033	18	\$ 125,339	32	\$ 74,698	20	\$ 87,702	24	\$ 68,238	18
Tanker	\$ 6,377,031	1996	\$3,195	\$ 575,241	183	\$ 445,345	148	\$ 394,443	137	\$ 538,565	173	\$ 686,570	214	\$ 673,167	201	\$ 645,987	193	\$ 606,929	191	\$ 614,253	187	\$ 569,973	172	\$ 626,558	197
PSP Earned Rev R	\$ 29,290,333	6,511	\$4,499	\$ 2,488,326	594	\$ 2,183,032	520	\$ 2,274,288	548	\$ 2,315,824	550	\$ 2,968,949	654	\$ 3,060,089	625	\$ 3,240,635	658	\$ 3,089,460	644	\$ 2,950,981	601	\$ 2,357,655	548	\$ 2,361,094	569

PSP Source of Revenue-detail  
January - November  
2019-2018-2017

SUMMARY OF PSP

Earned Revenue Rpt

[Calendar Year](#)

	2019 1st Qtr	2019 2nd Qtr	2019 3rd Qtr	Oct-19	Nov-19	2019 YTD	YTD Change	2018 1st Qtr	2018 2nd Qtr	2018 3rd Qtr	Oct-18	Nov-18	2018 YTD	YTD Change	2017 1st Qtr	2017 2nd Qtr	2017 3rd Qtr	Oct-17	Nov-17	2017 YTD	YTD Change
<b>--Counters &amp; Misc Totals--</b>																					
Seattle Assigns	449	593	725	160	140	2,067	1.4%	382	621	714	169	152	2,038	4.6%	417	611	657	138	125	1,948	-5.8%
Ship Assigns	1,694	1,730	1,905	581	570	6,480	-4.0%	1,741	1,911	1,963	584	554	6,753	1.4%	1,705	1,865	1,929	564	597	6,660	-5.5%
Pilot Boat Assigns	1,318	1,368	1,499	444	460	5,089	-1.2%	1,241	1,451	1,587	439	433	5,151	3.0%	1,218	1,393	1,514	437	438	5,000	-1.3%
Tonnage Surcharge/Moves	1,654	1,701	1,876	568	564	6,363	-3.5%	1,661	1,881	1,935	571	544	6,592	1.0%	1,662	1,829	1,897	550	569	6,507	-6.2%
+ non tonnage moves								23					23		0	0				0	
Surcharge Revenue	\$4,274,791	\$5,426,658	\$6,306,618	\$1,437,261	\$1,356,686	\$18,802,014	1.2%	\$4,021,037	\$5,334,262	6,277,601	\$1,517,609	\$1,434,592	\$18,585,101	5.7%	\$3,975,144	\$5,045,826	5,812,519	\$1,366,177	\$1,383,992	\$17,583,658	-2.0%
<b>--Source of Revenue Breakdown--</b>																					
LOA/Zone (*)	\$1,977,017	\$2,208,842	\$2,421,257	\$698,216	\$678,322	\$7,983,654	1.3%	\$1,900,570	\$2,242,724	\$2,405,191	\$686,221	\$648,605	\$7,883,311	1.1%	\$1,906,628	\$2,187,021	\$2,375,000	\$661,759	\$663,808	\$7,794,216	-3.7%
Harbor Shift (*)	200,498	167,910	174,907	50,980	57,774	652,069	-5.9%	176,530	204,143	185,026	61,673	65,382	692,754	2.7%	241,232	179,973	151,891	49,515	51,783	674,394	-27.6%
Transportation (**)	224,421	214,888	234,396	81,816	77,208	832,729	-13.0%	289,148	257,330	248,000	85,346	77,154	956,979	1.6%	242,747	265,285	258,331	80,632	94,829	941,824	-6.7%
Tonnage Surcharge (***)	4,274,791	5,426,658	6,306,618	1,437,261	1,356,686	18,802,014	1.2%	4,021,037	5,334,262	6,277,601	1,517,609	1,434,592	18,585,101	5.7%	3,975,144	5,045,826	5,812,519	1,366,177	1,383,992	17,583,658	-2.0%
Pilot Boat (***)	458,664	476,064	521,652	154,512	160,080	1,770,972	-1.2%	431,868	504,948	552,276	152,772	150,684	1,792,548	3.0%	423,864	484,416	526,872	152,076	152,424	1,739,652	-1.3%
BC Surcharge (***)	54,782	63,210	61,103	27,391	16,856	223,342		132,741	88,494	90,601	31,605	14,749	358,190		77,959	107,457	99,029	16,856	21,070	322,371	
Bridge Transit (***)	19,596	20,975	25,765	8,292	4,288	78,916		13,844	23,388	24,114	7,427	6,036	74,809		19,771	23,252	18,858	5,153	5,147	72,181	
Waterway (***)	130,796	136,401	145,084	43,814	45,068	501,163		116,660	142,652	137,180	37,601	40,318	474,411		158,042	130,986	133,057	39,596	40,698	502,379	
Cancellations (***)	33,004	19,289	17,223	7,032	4,548	81,096		36,165	17,503	19,965	9,797	5,947	89,377		27,352	21,649	18,168	7,968	17,954	93,091	
Compass Adj (***)	359	1,077	4,308	0	1,077	6,821		718	2,513	2,154	359	718	6,462		718	359	1,795		718	3,590	
Standby/Sail Delay (***)	74,254	86,764	70,180	23,600	20,824	275,622		57,612	68,298	61,978	41,172	20,586	249,646		69,412	77,466	60,972	27,692	32,076	267,618	
Slow Down (***)	9,608	40,561	57,446	9,343	3,288	120,246		12,640	44,716	63,330	5,206	3,562	129,454		14,522	39,456	57,266	6,868	6,028	124,140	
Salmon Bay (***)	1,055	1,899	1,688	211	0	4,853		2,532	2,321	211	211	211	5,486		211	1,266	1,688	1,055	0	4,220	
Lk Union/Washington (***)	820	820	984	164	0	2,788		328	1,312	0			1,804		164	984	1,148	820	0	3,116	
Sea Trials (***)	0	2,535	2,028	0	0	4,563		86,866	1,014	0			87,880		3,718	0	5,577		0	9,295	
Delayed Arr & Dock Delay (***)	20,842	12,348	17,536	2,466	4,932	58,124		15,115	16,476	10,960	12,330	11,234	66,115		26,852	36,716	8,768	19,180	(4,932)	86,584	
Miscellaneous (***)	696	1,957	1,000	0	0	3,653		3,054	738	-275	28	28	3,573		56	8,036	28	3,204	0	11,324	
<b>Total-Source Section</b>	<b>\$7,481,203</b>	<b>\$8,882,198</b>	<b>\$10,063,175</b>	<b>\$2,545,097</b>	<b>\$2,430,952</b>	<b>\$31,402,626</b>	<b>-0.2%</b>	<b>\$7,297,428</b>	<b>\$8,952,832</b>	<b>10,078,312</b>	<b>\$2,649,357</b>	<b>\$2,479,970</b>	<b>\$31,457,899</b>	<b>4.0%</b>	<b>\$7,188,392</b>	<b>\$8,610,148</b>	<b>9,530,967</b>	<b>\$2,438,551</b>	<b>\$2,465,594</b>	<b>\$30,233,652</b>	<b>-4.2%</b>
<b>-----Revenue-----</b>																					
Mileage (LOA/Zone) (*)	\$2,177,515	\$2,376,752	\$2,596,164	\$749,196	\$736,096	\$8,635,723	11.5%	\$2,077,100	\$2,446,867	\$1,757,686	\$747,894	\$713,987	\$7,743,534	0.9%	\$2,147,860	\$2,366,994	\$1,732,165	\$711,274	\$715,591	\$7,673,884	-14.9%
Transportation (**)	224,421	214,888	234,396	81,816	77,208	832,729	-5.4%	289,148	257,330	171,685	85,346	77,154	880,663	2.3%	242,747	265,285	177,587	80,632	94,829	861,080	-14.7%
Special (**)	5,079,267	6,290,558	7,232,615	1,714,086	1,617,647	21,934,174	12.0%	4,931,180	\$6,248,635	4,899,914	1,816,117	1,688,829	19,584,674	4.9%	4,797,785	5,977,868	4,592,253	1,646,645	1,655,175	18,669,727	-13.2%
<b>Total -Revenue Section</b>	<b>\$7,481,203</b>	<b>\$8,882,198</b>	<b>\$10,063,175</b>	<b>\$2,545,097</b>	<b>\$2,430,952</b>	<b>\$31,402,626</b>	<b>11.3%</b>	<b>\$7,297,428</b>	<b>\$8,952,832</b>	<b>6,829,284</b>	<b>\$2,649,357</b>	<b>\$2,479,970</b>	<b>\$28,208,872</b>	<b>3.7%</b>	<b>\$7,188,392</b>	<b>\$8,610,148</b>	<b>6,502,005</b>	<b>\$2,438,551</b>	<b>\$2,465,594</b>	<b>\$27,204,690</b>	<b>-13.8%</b>
Revenue w/o Transportation	\$7,256,782	\$8,667,310	\$9,828,779	\$2,463,282	\$2,353,743	\$30,569,898	11.9%	\$7,008,280	\$8,695,502	\$6,657,600	\$2,564,011	\$2,402,816	\$27,328,208	3.7%	\$6,945,645	\$8,344,862	\$6,324,418	\$2,357,919	\$2,370,766	\$26,343,611	-13.7%
Revenue/Assign, w/o Transp	\$4,284	\$5,010	\$5,159	\$4,240	\$4,129	\$4,718	16.6%	\$4,025	\$4,550	\$3,392	\$4,390	\$4,337	\$4,047	2.3%	\$4,074	\$4,474	\$3,279	\$4,181	\$3,971	\$3,955	-8.7%
<b>Other Stats</b>																					
Tonnage Surcharge Revenue	\$4,274,791	\$5,426,658	\$6,306,618	\$1,437,261	\$1,356,686	\$18,802,014	1.2%	4,021,037	5,334,262	6,277,601	\$1,517,609	\$1,434,592	\$18,585,101	5.7%	3,975,144	5,045,826	5,812,519	\$1,366,177	\$1,383,992	\$17,583,658	-2.0%
Tonnage Surcharge moves	1,654	1,701	1,876	568	564	6,363	-3.5%	1,661	1,881	1,935	571	544	6,592	1.3%	1,662	1,829	1,897	550	569	6,507	-6.2%
Avg Tonnage Surcharge/Move	\$2,585	\$3,190	\$3,362	\$2,530	\$2,405	\$2,955	4.8%	\$2,421	\$2,836	\$3,244	\$2,658	\$2,637	\$2,819	4.3%	\$2,392	\$2,759	\$3,064	\$2,484	2,432	\$2,702	4.5%

Puget Sound District Selected Comparatives Summary  
2019 - 2018 - 2017

PSP 2019	January	February	March	April	(cruise season) May	May to prev May	(cruise season) June	June to prev June	first 6 mo 2019	change from prev year	(cruise season) July	Jul to prev Jul	(cruise season) Aug	Aug to prev Aug	(cruise season) Sept	Sept to prev Sept	Oct	Oct to prev Oct	Nov	Nov to prev Nov	Dec	Dec to prev Dec	complete 2019	change from prev year
<b>Tariff Revenue-Trans</b>	\$2,587,013	\$2,338,516	\$2,331,254	\$2,351,437	\$3,086,404	2.8%	\$3,229,469	-7.6%	\$15,924,093	1.4%	\$3,459,196	1.1%	\$3,349,822	3.5%	\$3,019,761	-4.8%	\$2,463,282	-3.9%	\$2,353,743	-2%	\$2,213,935	-10%	\$32,783,831	-0.5%
RPA-Revenue per Assign	\$4,385	\$4,074	\$4,399	\$4,647	\$5,035	12.6%	\$5,286	6.9%	\$4,652	8.2%	\$5,110	1.6%	\$5,154	5.1%	\$5,234	2.8%	\$4,240	-3.4%	\$4,129	-5%	\$4,258	-1%	\$4,684	4.1%
# of licensed pilots w/o Pres	49	49	48	49	48		49				47		48		50		47		47		51			
Average Assgn/available pilot	12.29	12.21	11.52	10.77	13.33		13.00		12.19		15.04		13.83		11.54		12.36		12.13		10.40		12.37	
# pilots with < 6 jobs (#Pres, #NFFD)	5	5	5	8	3		4				0		2		6		5		5		3			
NFFD	1	2	2	2	2		2				2		1		0		0		0		1			
2nd pilot jobs	37	44	33	34	40		31		219	-9.1%	36		47		36		36		38		31		443	-7.5%
Repos	112	100	95	124	115		97		643	-14.6%	143		129		146		122		116		114		1,413	-8.8%
Assignments	590	574	530	506	613	-8.6%	611	-13.6%	3424	-6.2%	677	-0.4%	650	-1.5%	577	-7.4%	581	-0.5%	570	3%	520	-8.9%	6,999	-4.4%
Assignment change	(12)	18	(53)	(27)	(58)		(96)		(228)		(3)		(10)		(46)		(3)		16		(51)		(241)	
Moves	572	560	522	495	604	-7.9%	602	-14.0%	3355	-5.9%	667	-0.4%	644	-1.5%	566	-7.4%	568	-0.5%	564	4%	513	-6.2%	6,877	-4.0%
Moves change	(7)	18	(41)	(30)	(52)		(98)		(210)		(3)		(10)		(45)		(3)		20	8%	(34)		(223)	
Cancellations	18	14	8	11	9	-40.0%	9	28.6%	69	-20.2%	10	0.0%	6	0.0%	11	-8.3%	13	0.0%	6	-1%	7	-70.8%	122	-24.5%
<b>Tonnage Revenue</b>	\$1,534,254	\$1,346,824	\$1,393,714	\$1,402,349	\$1,940,532	5.7%	\$2,084,277	-6.1%	\$9,701,950	3.7%	\$2,205,655	0.4%	\$2,171,009	5.5%	\$1,929,954	-4.6%	\$1,437,261	-5.3%	\$1,356,686	-5.4%	\$1,279,056	-13.7%	\$20,081,571	0.1%
Tonnage Revenue per Move	\$2,682	\$2,405	\$2,670	\$2,833	\$3,213	14.8%	\$3,462	9.2%	\$2,892	10.2%	\$3,307	0.9%	\$3,371	7.2%	\$3,410	3.0%	\$2,530	-4.8%	\$2,405	-8.8%	\$2,493	-8.0%	\$2,920	4.2%
Gross Tonnage Moved	30,531,919	28,337,270	28,080,518	26,968,499	34,486,121	-1.4%	35,477,896	-10.7%	183,882,223	1.2%	38,050,583	-1.9%	37,980,789	4.1%	33,317,300	-6.1%	27,879,873	-3.8%	27,388,384	-4.2%	\$25,071,009	-15.6%	\$373,570,160	-1.6%

PSP 2018	January	February	March	April	(cruise season) May	May to prev May	(cruise season) June	June to prev June	first 6 mo 2018	change from prev year	(cruise season) July	Jul to prev Jul	(cruise season) Aug	Aug to prev Aug	(cruise season) Sept	Sept to prev Sept	Oct	Oct to prev Oct	Nov	Nov to prev Nov	Dec	Dec to prev Dec	complete 2018	change from prev year
<b>Tariff Revenue-Trans</b>	\$2,371,509	\$2,279,245	\$2,357,526	\$2,197,452	\$3,001,506	1.1%	\$3,496,544	14.3%	\$15,703,782	2.7%	\$3,419,901	5.7%	\$3,237,698	4.8%	\$3,172,712	7.6%	\$2,563,816	8.7%	\$2,402,816	1%	\$2,459,913	3.2%	\$32,960,638	4.1%
RPA-Revenue per Assign	\$3,939	\$4,099	\$4,044	\$4,123	\$4,473	0.0%	\$4,946	2.8%	\$4,300	0.4%	\$5,029	3.2%	\$4,906	4.3%	\$5,093	5.0%	\$4,390	5.0%	\$4,337	9%	\$4,308	6.4%	\$4,500	3.0%
# of licensed pilots w/o Pres	50	50	50	50	49		49				49		49		49		49		49	-4%	49			
Average Assgn/available pilot	12.29	11.35	11.90	10.88	13.98		15.04	20.6%	12.57		14.62		14.04		13.26		12.34		11.54		11.90		12.76	
# pilots with < 6 jobs (#Pres, #NFFD)	2	3	4	7	3		2				0.5		2		1		6		4		5			
NFFD	1	1	1	1	1		2				2.5		2		2		1.67		1		1			
2nd pilot jobs	34	34	35	34	53		51	45.7%	241		44		48		43		32	-13.5%	35		36		479	-5.9%
Repos	111	112	129	120	147		134	-19.3%	753	4.3%	159		155		137		114		119	-80%	113		1,550	-0.3%
Assignments	602	556	583	533	671	1.1%	707	11.2%	3652	2.3%	680	2.4%	660	2.6%	623	2.5%	584	3.5%	554	-7%	571	-3.1%	7,324	1.0%
Assignment change	(4)	27	13	(32)	7		71		82		16		3		15		20		(43)		(18)		101	
Moves	579	542	563	525	656	0.3%	700	12.0%	3565	2.1%	670	1.8%	654	1.7%	611	1.7%	571	3.8%	544	-4%	547	-5.9%	7,162	1.0%
Moves change	(15)	22	15	(25)	2		75		74		12		11		10		21		(25)		(34)		97	
Cancellations	23	14	20	8	15	50.0%	7	-36.4%	87	9.5%	10	66.7%	6		12	71.4%	13	-0.3%	10	-3%	24	200.0%	162	3.5%
<b>Tonnage Revenue</b>	\$1,364,136	\$1,306,390	\$1,350,510	\$1,278,904	\$1,836,056	1.5%	\$2,219,302	14.9%	\$9,355,298	3.7%	\$2,196,708	8.4%	\$2,057,530	7.5%	\$2,023,362	8.2%	\$1,517,609	11.1%	\$1,434,592	4%	\$1,482,787	9.4%	\$20,067,886	6.0%
Tonnage Revenue per Move	\$2,356	\$2,410	\$2,399	\$2,436	\$2,799	1.2%	\$3,170		\$2,624		\$3,279	6.4%	\$3,146	5.7%	\$3,312	6.4%	\$2,658	7.0%	\$2,637	8%	\$2,711	16.2%	\$2,802	4.9%
Gross Tonnage Moved	27,962,363	26,106,585	27,303,886	25,704,844	34,965,346	4.7%	39,710,847	16.1%	181,753,871	0.2%	38,776,957	7.0%	36,491,140	6.8%	35,477,327	6.1%	28,983,077	8.8%	28,603,983	4%	\$29,720,670	6.3%	\$379,807,025	3.4%

PSP 2017	January	February	March	April	(cruise season) May	May to prev May	(cruise season) June	June to prev June	first 6 mo 2017	change from prev year	(cruise season) July	Jul to prev Jul	(cruise season) Aug	Aug to prev Aug	(cruise season) Sept	Sept to prev Sept	Oct	Oct to prev Oct	Nov	Nov to prev Nov	Dec	Dec to prev Dec	complete 2017	change from prev year
<b>Tariff Revenue-Trans</b>	\$2,488,326	\$2,183,031	\$2,273,861	\$2,315,825	\$2,968,949	-2.3%	\$3,060,089	-4.8%	\$15,290,081	-2.8%	\$3,235,074	-2.6%	\$3,089,703	-5.3%	\$2,948,218	-2.4%	\$2,357,919	-8.3%	\$2,370,766	-9.6%	\$2,383,967	-2.5%	\$31,675,728	-4.0%
RPA-Revenue per Assign	\$4,106	\$4,127	\$3,989	\$4,099	\$4,471	-1.1%	\$4,811	8.5%	\$4,283	1.8%	\$4,872	1.8%	\$4,703	-1.0%	\$4,849	4.9%	\$4,181	0.3%	\$3,971	0.1%	\$4,048	1.0%	\$4,370	1.5%
# of licensed pilots w/o Pres	51	51	51	51	51		51				51		51		51		51		51		51		51	
Average Assgn/available pilot	11.88	10.37	11.18	11.08	13.02		12.47	-12.3%	11.67		13.02	-4.3%	12.88	-4.4%	11.92	-6.9%	11.06	-8.6%	11.94	-10%	11.78	7%	11.88	
# pilots with < 6 jobs (#Pres, #NFFD)	2	5	3	5	6.6		1				1		1		3		5		5		3			
NFFD																								
2nd pilot jobs	63	46	51	52	29		35	-41.7%	276		41		40		35		37		38		42		509	-23.9%
Repos	114	102	94	104	142		166	27.7%	722	7.8%	171		151		122		141		110		137		1,554	14.9%
Assignments	606	529	570	565	664	-1.2%	636	-12.3%	3570	-4.5%	664	-4.3%	657	-4.4%	608	-6.9%	564	-8.6%	597	-10%	589	-3.4%	7,249	-5.4%
Assignment change	1	(18)	(37)	(19)	(8)		(89)		(170)		(30)		(30)		(45)		(53)		(64)		(21)		(230)	
Moves	594	520	548	550	654	-1.7%	625	-12.0%	3491	-4.8%	658	-4.5%	643	-5.6%	601	-7.5%	550	-9.2%	569	-12%	581	-1.5%	7,093	-5.7%
Moves change	5	(18)	(43)	(23)	(11)		(85)		(175)		(31)		(38)		(49)		(56)		(74)		(9)		(244)	
Cancellations	12	9	22	15	10	42.9%	11	-26.7%	79	6.8%	6	20.0%	14		7		14		28		8	-60.0%	156	13.9%
<b>Tonnage Revenue</b>	\$1,456,699	\$1,256,480	\$1,261,965	\$1,305,187	\$1,808,684	-1.3%	\$1,931,955	0.5%	\$9,020,970	-0.3%	\$2,027,024	-1.7%	\$1,914,728	-4.8%	\$1,870,767	1.2%	\$1,366,177	-7.9%	\$1,383,992	-6.7%	\$1,355,941	-3.4%	\$18,939,599	-2.1%
Tonnage Revenue per Move	\$2,452	\$2,416	\$2,303	\$2,373	\$2,766	0.4%	\$3,091	14.1%	\$2,584	4.7%	\$3,081	2.9%	\$2,978	0.8%	\$3,113	9.4%	\$2,484	1.4%	\$2,432	5.4%	\$2,334	-1.9%	\$2,670	3.9%
Gross Tonnage Moved	31,303,842	27,225,601	27,446,553	27,831,924	33,410,880	-6.9%	34,205,855	-7.8%	181,424,655	-3.9%	36,250,722	-7.1%	34,174,789	-8.0%	33,441,336	-5.8%	26,631,239	-12.7%	27,480,518	-14.4%	\$27,970,048	-8.1%	\$367,373,307	-6.6%



	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2019											
	Intra Hbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals
2019																		
January	90	78	52	191	161	0	97	57	212	15	1	2	1	0	16	127	44	572
February	93	76	54	190	147	0	118	51	193	18	0	6	1	0	20	104	49	560
March	76	73	50	167	156	0	76	53	194	12	1	12	0	0	24	114	36	522
April	72	52	47	166	158	0	85	49	189	12	1	5	5	0	17	94	38	495
May	89	52	52	243	170	0	83	42	216	21	2	16	63	0	20	63	80	606
June	69	41	54	277	161	0	63	53	181	13	0	9	95	6	24	107	51	602
July	82	62	60	291	172	0	70	61	209	21	1	11	93	2	21	103	75	667
August	84	73	55	276	156	0	58	53	204	8	2	11	90	1	24	121	72	644
September	67	57	57	237	149	0	53	41	200	18	0	10	72	0	22	104	47	567
October	69	90	51	200	158	0	74	45	199	23	3	17	10	0	23	121	53	568
November	75	81	66	183	157	2	97	55	191	15	0	12	0	0	17	118	59	564
December	62	69	70	161	152	0	72	52	184	17	1	5	0	0	13	115	54	513
<b>2019</b>	<b>928</b>	<b>804</b>	<b>668</b>	<b>2582</b>	<b>1897</b>	<b>2</b>	<b>946</b>	<b>612</b>	<b>2372</b>	<b>193</b>	<b>12</b>	<b>116</b>	<b>430</b>	<b>9</b>	<b>241</b>	<b>1291</b>	<b>658</b>	<b>6880</b>
change from prev yr	(125)	(225)	(15)	64	22	(2)	(163)	129	(24)	33	4	(32)	(31)	(2)	6	(309)	109	(280)

	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2018											
	Intra Hbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals
2018																		
January	108	99	65	150	157	0	104	30	191	14	0	22	3	0	15	131	69	579
February	89	94	69	156	134	0	90	33	184	17	0	20	0	0	16	126	56	542
March	74	90	64	165	170	0	97	41	198	8	2	9	0	0	20	139	49	563
April	77	87	52	160	149	0	120	31	171	8	2	7	7	0	16	128	35	525
May	110	80	48	239	178	1	112	41	226	10	0	7	77	0	22	125	36	656
June	103	78	60	276	183	0	98	44	218	10	0	20	95	3	18	151	43	700
July	86	88	61	276	159	0	86	34	221	10	2	10	94	0	22	140	51	670
August	85	82	62	265	160	0	91	34	207	13	0	9	90	0	24	143	43	654
September	73	71	50	263	153	1	70	35	196	22	0	12	87	0	22	124	41	609
October	81	76	62	202	148	2	85	45	190	20	0	14	8	2	22	136	49	571
November	85	81	41	190	147	0	86	43	202	11	0	12	0	5	16	122	47	544
December	82	103	49	176	137	0	70	72	192	17	2	6	0	1	22	135	30	547
<b>2018</b>	<b>1053</b>	<b>1029</b>	<b>683</b>	<b>2518</b>	<b>1875</b>	<b>4</b>	<b>1109</b>	<b>483</b>	<b>2396</b>	<b>160</b>	<b>8</b>	<b>148</b>	<b>461</b>	<b>11</b>	<b>235</b>	<b>1600</b>	<b>549</b>	<b>7160</b>
change from prev yr	69	(87)	16	149	(82)	4	25	15	5	11	(6)	70	17	(22)	(9)	104	(142)	68

	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE - 2017											
	Intra Hbr 1	≤ 30 mi 2	≤ 50 mi 3	≤ 75 mi 4	≤ 100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals
2017																		
January	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	136	47	594
February	80	101	52	144	143	0	93	36	209	10	0	6	1	0	17	102	46	520
March	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	97	40	548
April	97	75	49	166	163	0	99	45	203	1	0	5	4	2	18	120	53	550
May	75	104	61	251	163	0	95	35	184	27	1	8	72	0	18	137	77	654
June	76	83	61	255	150	0	60	36	186	4	2	19	89	5	23	137	64	625
July	74	98	57	257	172	0	87	42	195	18	1	3	101	0	18	126	67	658
August	70	89	52	249	183	0	57	36	214	16	0	13	85	0	32	111	80	644
September	71	80	63	227	160	0	69	38	184	11	0	6	85	1	20	127	60	601
October	73	84	50	180	163	0	95	36	189	9	2	5	6	10	24	118	54	548
November	74	110	54	169	162	0	95	42	192	11	0	5	0	9	18	143	54	569
December	88	88	64	178	163	0	117	35	200	13	0	1	0	6	18	142	49	581
<b>2017</b>	<b>984</b>	<b>1116</b>	<b>667</b>	<b>2369</b>	<b>1957</b>	<b>0</b>	<b>1084</b>	<b>468</b>	<b>2391</b>	<b>149</b>	<b>14</b>	<b>78</b>	<b>444</b>	<b>33</b>	<b>244</b>	<b>1496</b>	<b>691</b>	<b>7092</b>
change from prev yr	(281)	(38)	(70)	32	(113)	0	(79)	(40)	(281)	23	3	(1)	26	13	(8)	89	(178)	(433)

Puget Sound District  
Vessel Moves by LOA and Zone  
2019-2017

2019		DECEMBER 2019						
YTD	DEC	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
228	9	Up to 500	2	4	0	3	0	0
696	60	500-599	12	9	8	19	12	0
1907	172	600-699	12	37	51	29	43	0
882	62	700-799	6	7	1	20	28	0
863	65	800-899	6	6	10	20	23	0
1184	75	900-999	10	4	0	43	18	0
633	47	1000-1099	10	2	0	13	22	0
435	24	1100-1199	4	0	0	14	6	0
53	0	1200----	0	0	0	0	0	0
6881	514		62	69	70	161	152	0
YTD totals	6881		928	804	668	2582	1897	2

-4.0% -11.9% -21.9% -2.2% 2.4% 1.2% -50.0%

2018		DECEMBER 2018						
YTD	DEC	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
416	25	Up to 500	3	8	8	6	0	0
666	54	500-599	17	9	3	16	9	0
1834	166	600-699	20	48	28	35	35	0
1001	61	700-799	7	12	3	15	24	0
886	82	800-899	7	17	7	31	20	0
1642	84	900-999	11	5	0	39	29	0
389	20	1000-1099	4	0	0	7	9	0
222	33	1100-1199	5	2	0	19	7	0
110	22	1200----	8	2	0	8	4	0
7166	547		82	103	49	176	137	0
YTD totals	7166		1053	1030	683	2521	1875	4

1.3% 7.0% -7.7% 2.4% 7.3% -4.2% #DIV/0!

2017		DECEMBER 2017						
YTD	DEC	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
327	35	Up to 500	3	6	14	11	1	
703	52	500-599	10	6	3	22	11	
1887	168	600-699	14	37	34	48	35	
1009	90	700-799	14	19	4	14	39	
806	71	800-899	13	14	7	19	18	
1728	139	900-999	34	6	2	38	59	
205	4	1000-1099	0	0	0	4	0	
365	14	1100-1199	0	0	0	14	0	
43	8	1200----	0	0	0	8	0	
7073	559		88	88	64	178	163	0
YTD totals	7073		984	1116	667	2349	1957	0

-6.5% -22.2% -3.3% -9.5% 0.5% -5.5%

2019		NOVEMBER 2019						
YTD	NOV	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
219	18	Up to 500	1	7	0	9	1	0
636	69	500-599	13	11	5	28	11	1
1735	161	600-699	16	30	47	28	40	0
820	81	700-799	10	10	4	25	32	0
798	70	800-899	3	12	8	24	23	0
1109	96	900-999	17	10	2	42	24	1
586	45	1000-1099	10	1	0	12	22	0
411	24	1100-1199	5	0	0	15	4	0
53	0	1200----	0	0	0	0	0	0
6367	564		75	81	66	183	157	2
YTD totals	6367		866	735	598	2421	1745	2

2018		NOVEMBER 2018						
YTD	NOV	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
391	28	Up to 500	6	7	4	11	0	0
612	58	500-599	11	15	6	20	6	0
1668	146	600-699	16	32	20	38	40	0
940	62	700-799	9	5	1	17	30	0
804	81	800-899	13	11	8	27	22	0
1558	105	900-999	16	9	2	50	28	0
369	22	1000-1099	4	0	0	6	12	0
189	29	1100-1199	7	2	0	13	7	0
88	13	1200----	3	0	0	8	2	0
6619	544		85	81	41	190	147	0
YTD totals	6619		971	927	634	2345	1738	4

2017		NOVEMBER 2017						
YTD	NOV	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
292	23	Up to 500	2	7	7	7	0	0
651	54	500-599	12	8	7	14	13	0
1719	170	600-699	15	56	29	37	33	0
919	105	700-799	12	22	7	25	39	0
735	50	800-899	5	6	2	19	18	0
1589	136	900-999	26	11	2	40	57	0
201	6	1000-1099	2	0	0	2	2	0
351	19	1100-1199	0	0	0	19	0	0
35	6	1200----	0	0	0	6	0	0
6492	569		74	110	54	169	162	0
YTD totals	6492		896	1028	603	2171	1794	0

2019		OCTOBER 2019						
YTD	OCT	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
201	34	Up to 500	6	11	2	15	0	0
567	58	500-599	13	11	6	20	8	0
1574	161	600-699	12	35	35	40	39	0
739	75	700-799	9	11	1	22	32	0
728	71	800-899	3	14	7	22	25	0
1013	76	900-999	9	6	0	39	22	0
541	60	1000-1099	9	2	0	27	22	0
387	33	1100-1199	8	0	0	15	10	0
53	0	1200----	0	0	0	0	0	0
5803	568		69	90	51	200	158	0
YTD totals	5803		791	654	532	2238	1588	0

2018		OCTOBER 2018						
YTD	OCT	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
363	33	Up to 500	3	9	10	11	0	0
554	42	500-599	6	8	7	16	5	0
1522	156	600-699	18	25	27	47	39	0
878	87	700-799	17	10	4	21	35	0
723	85	800-899	9	17	13	25	21	0
1453	100	900-999	14	5	1	52	26	2
347	32	1000-1099	9	0	0	6	17	0
160	30	1100-1199	5	2	0	18	5	0
75	6	1200----	0	0	0	6	0	0
6075	571		81	76	62	202	148	2
YTD totals	6075		886	846	593	2155	1591	4

2017		OCTOBER 2017						
YTD	OCT	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
269	37	Up to 500	6	4	7	16	4	
597	59	500-599	11	10	6	24	8	
1549	139	600-699	13	32	29	30	35	
814	94	700-799	13	16	5	24	36	
685	48	800-899	1	12	2	15	18	
1453	143	900-999	29	10	1	41	62	
195	2	1000-1099	0	0	0	2	0	
332	23	1100-1199	0	0	0	23	0	
29	5	1200----	0	0	0	5	0	
5923	522		73	84	50	180	163	0
YTD	5923		822	918	549	2002	1632	0

Puget Sound District  
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 2019-2017

2019		SEPTEMBER 2019						
YTD	SEP	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
167	22	Up to 500	3	4	4	11	0	0
509	58	500-599	15	6	6	24	7	0
1413	137	600-699	13	21	34	31	38	0
664	59	700-799	3	8	5	16	27	0
657	70	800-899	4	14	8	21	23	0
937	113	900-999	12	4	0	73	24	0
481	63	1000-1099	9	0	0	37	17	0
354	45	1100-1199	8	0	0	24	13	0
53	0	1200----	0	0	0	0	0	0
5235	567		67	57	57	237	149	0
YTD totals	5235		722	564	481	2038	1430	0

2018		SEPTEMBER 2018						
YTD	SEP	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
330	39	Up to 500	4	8	7	16	4	
512	55	500-599	9	9	6	20	11	
1366	128	600-699	11	26	21	37	33	
791	77	700-799	7	6	3	29	32	
638	79	800-899	8	16	11	23	21	
1353	153	900-999	19	6	2	92	33	1
315	45	1000-1099	6	0	0	26	13	
130	27	1100-1199	7	0	0	14	6	
69	8	1200----	2	0	0	6	0	
5504	611		73	71	50	263	153	1
YTD totals	5504		805	770	531	1953	1443	2

2017		SEPTEMBER 2017						
YTD	SEP	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
232	17	Up to 500	2	4	7	4	0	
538	62	500-599	11	16	6	17	12	
1410	164	600-699	17	33	34	36	44	
720	64	700-799	7	7	3	18	29	
637	66	800-899	6	11	13	16	20	
1310	187	900-999	27	9	0	96	55	
193	18	1000-1099	0	0	0	18	0	
309	15	1100-1199	0	0	0	15	0	
24	8	1200----	1	0	0	7	0	
5373	601		71	80	63	227	160	0
YTD totals	5373		749	834	499	1822	1469	0

2019		AUGUST 2019						
YTD	AUG	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
145	16	Up to 500	3	5	0	8	0	0
451	71	500-599	20	10	3	25	13	0
1276	170	600-699	20	32	40	42	36	0
605	50	700-799	1	3	2	17	27	0
587	91	800-899	8	17	8	31	27	0
824	120	900-999	12	6	2	80	20	0
418	84	1000-1099	11	0	0	50	23	0
309	42	1100-1199	9	0	0	23	10	0
53	0	1200----	0	0	0	0	0	0
4668	644		84	73	55	276	156	0
YTD totals	4668		655	507	424	1801	1281	0

2018		AUGUST 2018						
YTD	AUG	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
291	37	Up to 500	3	13	13	8	0	0
457	76	500-599	18	10	7	27	14	0
1238	141	600-699	17	26	25	38	35	0
714	88	700-799	7	12	2	33	34	0
559	74	800-899	6	12	14	19	23	0
1200	152	900-999	23	9	1	82	37	0
270	61	1000-1099	10	0	0	34	17	0
103	17	1100-1199	1	0	0	16	0	0
61	8	1200----	0	0	0	8	0	0
4893	654		85	82	62	265	160	0
YTD totals	4893		732	699	481	1690	1290	1

2017		AUGUST 2017						
YTD	AUG	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
215	30	Up to 500	3	7	8	10	2	
476	65	500-599	11	10	1	29	14	
1246	163	600-699	11	41	29	34	48	
656	63	700-799	6	5	3	19	30	
571	73	800-899	4	20	10	19	20	
1123	206	900-999	35	6	1	95	69	
175	0	1000-1099	0	0	0	0	0	
294	19	1100-1199	0	0	0	19	0	
16	4	1200----	0	0	0	4	0	
4772	623		70	89	52	229	183	0
YTD totals	4772		678	754	436	1595	1309	0

2019		JULY 2019						
YTD	JUL	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
129	16	Up to 500	2	2	0	12	0	
380	72	500-599	15	9	9	25	14	
1106	181	600-699	15	31	37	50	48	
555	74	700-799	12	4	3	29	26	
496	82	800-899	8	12	11	22	29	
704	121	900-999	13	2	0	81	25	
334	69	1000-1099	9	0	0	43	17	
267	52	1100-1199	8	2	0	29	13	
53	0	1200----	0	0	0	0	0	
4024	667		82	62	60	291	172	0
YTD totals	4024		571	434	369	1525	1125	0

2018		JULY 2018						
YTD	JUL	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
254	32	Up to 500	4	10	10	8	0	0
381	57	500-599	16	4	7	23	7	0
1097	145	600-699	8	36	29	34	38	0
626	95	700-799	13	3	1	45	33	0
485	85	800-899	5	23	12	21	24	0
1048	171	900-999	27	12	2	93	37	0
209	85	1000-1099	13	0	0	52	20	0
86	0	1100-1199	0	0	0	0	0	0
53	0	1200----	0	0	0	0	0	0
4239	670		86	88	61	276	159	0
YTD totals	4239		647	617	419	1425	1130	1

2017		JULY 2017						
YTD	JUL	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
185	22	Up to 500	0	6	8	8	0	0
411	86	500-599	14	23	8	29	12	0
1083	142	600-699	9	31	28	30	44	0
593	82	700-799	12	8	2	23	37	0
498	76	800-899	7	23	9	18	19	0
917	206	900-999	32	7	2	105	60	0
175	18	1000-1099	0	0	0	18	0	0
275	23	1100-1199	0	0	0	23	0	0
12	3	1200----	0	0	0	3	0	0
4149	658		74	98	57	257	172	0
YTD totals	4149		608	665	384	1366	1126	0

Puget Sound District  
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2019		JUNE 2019							
YTD	JUN	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
113	19	Up to 500	2	2	0	15	0		
308	64	500-599	13	8	9	24	10		
925	145	600-699	16	16	31	39	43		
481	81	700-799	11	9	5	22	34		
414	65	800-899	5	1	9	27	23		
583	118	900-999	8	3	0	84	23		
265	74	1000-1099	10	1	0	43	20		
215	36	1100-1199	4	1	0	23	8		
53	0	1200----	0	0	0	0	0		
3357	602		69	41	54	277	161	0	
YTD totals	3357		489	372	309	1234	953	0	

2018		JUNE 2018							
YTD	JUN	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
222	45	Up to 500	10	10	11	10	4		
324	74	500-599	21	8	8	23	14		
952	143	600-699	10	28	27	28	50		
531	94	700-799	12	7	2	38	35		
400	88	800-899	11	15	12	29	21		
877	167	900-999	26	10	0	91	40		
124	64	1000-1099	12	0	0	33	19		
86	15	1100-1199	1	0	0	14	0		
53	10	1200----	0	0	0	10	0		
3569	700		103	78	60	276	183	0	
YTD totals	3569		561	529	358	1149	971	1	

2017		JUNE 2017							
YTD	JUN	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
163	45	Up to 500	6	9	8	20	2		
325	61	500-599	12	10	5	23	11		
941	145	600-699	15	29	32	35	34		
511	62	700-799	6	9	5	19	23		
422	72	800-899	12	12	8	16	24		
711	191	900-999	24	14	3	94	56		
157	25	1000-1099	0	0	0	25	0		
252	19	1100-1199	1	0	0	18	0		
9	5	1200----	0	0	0	5			
3491	625		76	83	61	255	150	0	
YTD totals	3491		534	567	327	1109	954	0	

2019		MAY 2019							
YTD	MAY	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
94	24	Up to 500	5	5	0	12	2		
244	55	500-599	15	7	5	16	12		
780	145	600-699	17	24	34	35	35		
400	78	700-799	17	6	1	14	40		
349	69	800-899	4	5	10	25	25		
465	118	900-999	10	5	2	80	21		
191	73	1000-1099	11	0	0	40	22		
179	44	1100-1199	10	0	0	21	13		
53	0	1200----	0	0	0	0	0		
2755	606		89	52	52	243	170	0	
YTD totals	2755		420	331	255	957	792	0	

2018		MAY 2018							
YTD	MAY	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
177	42	Up to 500	3	12	6	15	6		
250	61	500-599	16	13	2	25	4	1	
809	149	600-699	20	30	31	28	40		
437	104	700-799	16	11	2	35	40		
312	77	800-899	13	12	6	21	25		
710	161	900-999	35	2	1	73	50		
60	38	1000-1099	6	0	0	19	13		
71	19	1100-1199	1	0	0	18	0		
43	8	1200----	0	0	0	8	0		
2869	659		110	80	48	242	178	1	
YTD totals	2869		458	451	298	873	788	1	

2017		MAY 2017							
YTD	MAY	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
118	32	Up to 500	3	7	9	10	3		
264	68	500-599	8	18	4	25	13		
796	169	600-699	16	43	36	38	36		
449	92	700-799	15	7	4	29	37		
350	79	800-899	12	16	8	21	22		
520	177	900-999	20	12		93	52		
132	13	1000-1099	0	0	0	13	0		
233	20	1100-1199	1	1	0	18	0		
4	4	1200----	0	0	0	4	0		
2866	630		75	104	61	251	163	0	
YTD totals	2866		458	484	266	854	804	0	

2019		APRIL 2019							
YTD	APR	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
70	6	Up to 500	2	1	0	3	0		
189	42	500-599	13	4	0	13	12		
635	150	600-699	20	23	32	34	41		
322	78	700-799	9	13	6	15	35		
280	60	800-899	4	7	9	23	17		
347	78	900-999	5	3	0	39	31		
118	38	1000-1099	7	0	0	19	12		
135	28	1100-1199	6	1	0	14	7		
53	15	1200----	6	0	0	6	3		
2149	495		72	52	47	166	158	0	
YTD totals	2149		331	279	203	714	622	0	

2018		APRIL 2018							
YTD	APR	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
135	26	Up to 500	5	8	9	3	1	0	
189	46	500-599	9	6	3	22	6	0	
660	156	600-699	18	41	28	33	36	0	
333	88	700-799	15	14	3	23	33	0	
235	64	800-899	7	13	5	19	20	0	
549	115	900-999	22	5	4	33	51	0	
22	6	1000-1099	0	0	0	4	2	0	
52	13	1100-1199	0	0	0	13	0	0	
35	11	1200----	1	0	0	10	0	0	
2210	525		77	87	52	160	149	0	
YTD totals	2210		348	371	250	631	610	0	

2017		APRIL 2017							
YTD	APR	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
86	28	Up to 500	1	6	10	11	0	0	
196	52	500-599	17	6	1	18	10	0	
627	160	600-699	18	33	29	38	42	0	
357	82	700-799	10	10	3	26	33	0	
271	68	800-899	10	8	6	22	22	0	
343	91	900-999	19	5		28	39	0	
119	13	1000-1099	2	1	0	7	3	0	
213	56	1100-1199	20	6	0	16	14	0	
0	0	1200----	0	0	0	0	0	0	
2212	494		97	75	49	166	163	0	
YTD totals	2212		383	380	205	603	641	0	

Puget Sound District  
Vessel Moves by LOA and Zone  
2019-2017

2019		MARCH 2019						
YTD	MAR	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
64	9	Up to 500	2	2	0	5	0	0
147	31	500-599	6	5	4	13	3	0
485	150	600-699	16	23	33	33	45	0
244	96	700-799	17	24	5	16	34	0
220	81	800-899	7	13	8	26	27	0
269	83	900-999	10	4	0	45	24	0
80	28	1000-1099	6	1	0	9	12	0
107	39	1100-1199	10	1	0	18	10	0
38	5	1200----	2	0	0	2	1	0
1654	522		76	73	50	167	156	0
YTD totals		1654	259	227	156	548	464	0

2018		MARCH 2018						
YTD	MAR	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
109	36	Up to 500	3	10	13	7	3	0
143	42	500-599	7	7	4	17	7	0
504	167	600-699	15	38	32	40	42	0
245	91	700-799	12	12	3	22	42	0
171	57	800-899	5	7	9	13	23	0
434	148	900-999	32	15	3	45	53	0
16	4	1000-1099	0	0	0	4	0	0
39	9	1100-1199	0	1	0	8	0	0
24	9	1200----	0	0	0	9	0	0
1685	563		74	90	64	165	170	0
YTD totals		1685	271	284	198	471	461	0

2017		MARCH 2017						
YTD	MAR	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
58	27	Up to 500	0	8	10	9	0	0
144	54	500-599	12	8	4	18	12	0
467	150	600-699	19	33	28	28	42	0
275	88	700-799	10	20	3	21	34	0
203	61	800-899	11	7	5	17	21	0
252	83	900-999	16	5	1	25	36	0
106	43	1000-1099	8	9	0	15	11	0
157	42	1100-1199	19	0	0	10	13	0
0	0	1200----	0	0	0	0	0	0
1662	548		95	90	51	143	169	0
YTD totals		1662	286	305	156	437	478	0

2019		FEBRUARY 2019						
YTD	FEB	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
55	32	Up to 500	0	8	10	14	0	0
116	69	500-599	20	11	9	24	5	0
335	160	600-699	26	22	30	37	45	0
148	77	700-799	11	12	0	22	32	0
139	68	800-899	3	12	5	26	22	0
186	84	900-999	11	6	0	43	24	0
52	23	1000-1099	6	0	0	7	10	0
68	28	1100-1199	7	4	0	11	6	0
33	19	1200----	9	1	0	6	3	0
1132	560		93	76	54	190	147	0
YTD totals		1132	183	154	106	381	308	0

2018		FEBRUARY 2018						
YTD	FEB	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
73	40	Up to 500	14	7	13	6	0	0
101	46	500-599	5	11	2	21	7	0
337	159	600-699	18	45	37	29	30	0
154	73	700-799	13	6	0	21	33	0
114	58	800-899	7	11	12	15	13	0
286	141	900-999	31	14	5	40	51	0
12	3	1000-1099	0	0	0	3	0	0
30	16	1100-1199	1	1	0	14	0	0
15	7	1200----	0	0	0	7	0	0
1122	543		89	95	69	156	134	0
YTD totals		1122	197	194	134	306	291	0

2017		FEBRUARY 2017						
YTD	FEB	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
31	19	Up to 500	0	6	5	8	0	0
90	34	500-599	3	11	4	13	3	0
317	147	600-699	12	42	25	30	38	0
187	92	700-799	9	22	5	25	31	0
142	64	800-899	12	5	12	17	18	0
169	80	900-999	15	7	0	24	34	0
63	33	1000-1099	8	2	0	14	9	0
115	51	1100-1199	21	6	1	13	10	0
0	0	1200----	0	0	0	0	0	0
1114	520		80	101	52	144	143	0
YTD totals		1114	191	215	105	294	309	0

2019		JANUARY 2019						
YTD	JAN	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
23	23	Up to 500	1	5	12	5	0	0
47	47	500-599	12	7	7	16	5	0
175	175	600-699	25	37	20	42	51	0
71	71	700-799	12	7	5	15	32	0
71	71	800-899	9	9	8	28	17	0
102	102	900-999	9	11	0	54	28	0
29	29	1000-1099	6	1	0	5	17	0
40	40	1100-1199	12	0	0	18	10	0
14	14	1200----	4	1	0	8	1	0
572	572		90	78	52	191	161	0

2018		JANUARY 2018						
YTD	JAN	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
33	33	Up to 500	13	5	11	3	1	0
55	55	500-599	11	16	3	16	9	0
178	178	600-699	29	34	37	37	41	0
81	81	700-799	14	14	1	18	34	0
56	56	800-899	8	16	6	13	13	0
145	145	900-999	31	14	7	36	57	0
9	9	1000-1099	2	0	0	5	2	0
14	14	1100-1199	0	0	0	14	0	0
8	8	1200----	0	0	0	8	0	0
579	579		108	99	65	150	157	0

2017		JANUARY 2017						
YTD	JAN	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi
			1	2	3	4	5	6
12	12	Up to 500	1	4	7			
56	56	500-599	25	7	2	16	6	
170	170	600-699	13	51	32	34	40	
95	95	700-799	13	19	3	22	38	
78	78	800-899	13	13	9	23	20	
89	89	900-999	15	8		28	38	
30	30	1000-1099	7	3	0	11	9	
64	64	1100-1199	24	9	0	16	15	
0	0	1200----	0	0	0	0	0	
594	594		111	114	53	150	166	0

Revenue by Type of Vessel  
2019-2017

Type of vessel	2019		2019		2019		Jan-19		Feb-19		Mar-19		Apr-19		May-19		Jun-19		Jul-19		Aug-19		Sep-19		Oct-19		Nov-19		Dec-19	
	Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue
Bulker	\$ 2,317,467	946	\$2,450	\$ 246,305	97	\$ 298,057	118	\$ 200,160	76	\$ 207,298	85	\$ 200,149	83	\$ 156,198	63	\$ 155,885	70	\$ 119,343	58	\$ 122,143	53	\$ 186,497	74	\$ 235,411	97	\$ 190,021	72			
Car Carrier	\$ 3,446,735	612	\$5,632	\$ 290,530	57	\$ 273,086	51	\$ 334,959	53	\$ 272,319	49	\$ 230,441	42	\$ 315,743	53	\$ 334,635	61	\$ 291,195	53	\$ 243,770	41	\$ 254,526	45	\$ 326,137	55	\$ 279,394	52			
Container	\$ 14,371,655	2372	\$6,059	\$ 1,346,835	212	\$ 1,164,962	193	\$ 1,156,583	194	\$ 1,218,259	189	\$ 1,301,143	216	\$ 1,086,925	181	\$ 1,292,564	209	\$ 1,202,471	204	\$ 1,183,600	200	\$ 1,214,780	199	\$ 1,077,469	191	\$ 1,126,064	184			
General Purpose	\$ 779,242	193	\$2,361	\$ 80,253	15	\$ 49,329	18	\$ 54,942	12	\$ 72,228	12	\$ 83,746	21	\$ 59,748	13	\$ 93,629	21	\$ 28,383	8	\$ 60,074	18	\$ 81,396	23	\$ 77,259	15	\$ 38,255	17			
Other, Reefer, Naval		137			3		6	\$ -	13		6		18		15		14			10		20		12		\$ -	6			
Naval		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
Reefer		0		\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
Passenger	\$ 4,747,851	430	\$11,042	\$ 1,166	1	\$ 1,166	1	\$ -	0	\$ 60,199	5	\$ 757,439	63	\$ 1,034,929	95	\$ 967,336	93	\$ 1,020,568	90	\$ 797,888	72	\$ 107,160	10	\$ -	0	\$ -	0	\$ -	0	
Ro-Ro	\$ 902,187	241	\$3,744	\$ 58,617	16	\$ 68,026	20	\$ 90,515	24	\$ 62,514	17	\$ 77,492	20	\$ 89,208	24	\$ 90,896	21	\$ 85,803	24	\$ 87,759	22	\$ 77,353	23	\$ 63,736	17	\$ 50,268	13			
Tanker	\$ 6,219,225	1949	\$3,191	\$ 563,306	171	\$ 483,890	153	\$ 494,095	150	\$ 458,622	132	\$ 435,994	143	\$ 486,717	158	\$ 524,251	178	\$ 596,843	193	\$ 524,829	151	\$ 540,863	174	\$ 578,208	177	\$ 531,607	169			
PSP Earned Rev Rpt	\$ 32,784,362	6,880	\$4,765	\$ 2,587,012	572	\$ 2,338,516	560	\$ 2,331,254	522	\$ 2,351,439	495	\$ 3,086,404	606	\$ 3,229,468	602	\$ 3,459,196	667	\$ 3,349,822	644	\$ 3,020,063	567	\$ 2,462,597	568	\$ 2,358,220	564	\$ 2,215,609	513			
Comparison to previous year	7.5%	4.0%	3.3%	9.1%	-1.2%	2.6%	3.3%	-1.1%	-7.3%	7.0%	-5.7%	2.8%	-7.6%	-7.6%	-14.0%	1.0%	-0.4%	3.2%	-1.5%	-4.8%	-6.9%	-3.7%	-0.5%	-1.9%	3.7%	-9.6%	-6.2%			

Type of vessel	2018		2018		2018		Jan-18		Feb-18		Mar-18		Apr-18		May-18		Jun-18		Jul-18		Aug-18		Sep-18		Oct-18		Nov-18		Dec-18	
	Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue
Bulker	\$ 2,585,493	1039	\$2,488	\$ 247,217	104	\$ 237,832	90	\$ 268,260	97	\$ 301,937	120	\$ 271,258	112	\$ 253,799	98	\$ 228,873	86	\$ 217,327	91	\$ 121,775	70	\$ 226,398	85	\$ 210,817	86	\$ 178,563	70			
Car Carrier	\$ 2,329,735	411	\$5,668	\$ 173,216	30	\$ 193,799	33	\$ 228,934	41	\$ 171,035	31	\$ 225,730	41	\$ 233,212	44	\$ 194,976	34	\$ 190,612	34	\$ 200,290	35	\$ 255,277	45	\$ 262,654	43	\$ 373,803	72			
Container	\$ 12,855,542	2204	\$5,833	\$ 1,105,464	191	\$ 1,044,454	184	\$ 1,103,605	198	\$ 1,033,697	171	\$ 1,287,097	226	\$ 1,262,333	218	\$ 1,275,601	221	\$ 1,209,385	207	\$ 1,119,435	196	\$ 1,173,296	190	\$ 1,241,175	202	\$ 1,250,861	192			
General Purpose	\$ 892,043	143	\$2,964	\$ 112,873	14	\$ 119,048	17	\$ 43,212	8	\$ 52,644	8	\$ 55,817	10	\$ 60,824	10	\$ 61,480	10	\$ 66,560	13	\$ 179,243	22	\$ 84,392	20	\$ 55,950	11	\$ 48,714	26			
Other, Reefer, Naval	\$ -	146			22		20		11		9		7		20		10		9		12		14		\$ -	12	\$ -			
Naval	\$ -	2															2								\$ -	0	\$ -			
Reefer	\$ -	10												3								2			\$ -	5	\$ -			
Passenger	\$ 4,291,983	461	\$9,310	\$ 4,539	3			\$ 66,525	7	\$ 591,321	77	\$ 927,913	95	\$ 888,446	94	\$ 862,697	90	\$ 876,580	87	\$ 73,962	8	\$ -	0	\$ -	0	\$ -	0	\$ -	0	
Ro-Ro	\$ 795,893	213	\$3,737	\$ 66,351	15	\$ 56,149	16	\$ 73,614	20	\$ 60,535	16	\$ 78,030	22	\$ 69,129	18	\$ 87,255	22	\$ 81,251	24	\$ 85,195	22	\$ 76,754	22	\$ 61,630	16	\$ 76,743	22			
Tanker	\$ 6,757,180	1984	\$3,406	\$ 661,848	200	\$ 627,963	182	\$ 639,901	188	\$ 511,079	163	\$ 492,253	161	\$ 689,334	194	\$ 688,251	191	\$ 616,593	186	\$ 590,112	165	\$ 667,048	185	\$ 572,798	169	\$ 522,097	165			
PSP Earned Rev Rpt	\$ 30,507,869	6,613	\$4,613	\$ 2,371,508	579	\$ 2,279,245	542	\$ 2,357,526	563	\$ 2,197,452	525	\$ 3,001,506	656	\$ 3,496,544	700	\$ 3,424,882	670	\$ 3,244,425	654	\$ 3,172,630	609	\$ 2,557,127	571	\$ 2,405,024	544	\$ 2,450,781	547			
Comparison to previous year	4.2%	1.6%	2.6%	-4.7%	-2.5%	4.4%	4.2%	3.7%	2.7%	-5.1%	-4.5%	1.1%	0.3%	14.3%	12.0%	5.7%	1.8%	5.0%	1.6%	7.5%	1.3%	8.5%	4.2%	1.9%	-4.4%	2.7%	-5.9%			

Type of vessel	2017		2017		2017		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17	
	Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue
Bulker	\$ 2,458,733	967	\$2,543	\$ 278,216	110	\$ 265,054	93	\$ 284,837	107	\$ 257,474	99	\$ 249,825	95	\$ 136,685	60	\$ 218,537	87	\$ 136,780	57	\$ 113,723	69	\$ 265,578	95	\$ 252,024	95	\$ 288,326	117			
Car Carrier	\$ 2,362,103	433	\$5,455	\$ 237,945	43	\$ 201,209	36	\$ 242,161	44	\$ 237,063	45	\$ 200,121	35	\$ 190,105	36	\$ 237,829	42	\$ 186,611	36	\$ 206,152	38	\$ 194,840	36	\$ 228,067	42	\$ 189,695	35			
Container	\$ 12,392,210	2191	\$5,656	\$ 1,263,325	220	\$ 1,161,460	209	\$ 1,184,431	215	\$ 1,155,363	203	\$ 1,055,760	184	\$ 1,061,166	186	\$ 1,123,128	195	\$ 1,198,040	214	\$ 985,842	184	\$ 1,091,503	189	\$ 1,112,192	192	\$ 1,135,803	200			
General Purpose	\$ 816,308	136	\$3,214	\$ 63,483	11	\$ 46,409	10	\$ 91,662	18	\$ 29,025	1	\$ 91,310	27	\$ 63,306	4	\$ 51,784	18	\$ 53,465	16	\$ 158,122	11	\$ 93,727	9	\$ 74,015	11	\$ 64,630	13			
Other, Reefer, Naval	\$ -	88			9		6		6		7		9		19		3		13		6		5		\$ -	5	\$ -	1		
Naval	\$ -	5													2		1						2		\$ -	0	\$ -	0		
Reefer	\$ -	25												5								1		10		\$ -	9	\$ -	6	
Passenger	\$ 4,035,091	444	\$9,088	\$ 1,150	1	\$ 1,150	1	\$ 33,054	4	\$ 619,536	72	\$ 850,046	89	\$ 895,337	101	\$ 782,295	85	\$ 798,191	85	\$ 54,332	6	\$ -	0	\$ -	0	\$ -	0	\$ -	0	
Ro-Ro	\$ 848,856	226	\$3,756	\$ 68,966	17	\$ 62,405	17	\$ 76,754	21	\$ 65,280	18	\$ 65,827	18	\$ 85,614	23	\$ 68,033	18	\$ 125,339	32	\$ 74,698	20	\$ 87,702	24	\$ 68,238	18	\$ 60,364	18			
Tanker	\$ 6,377,031	1996	\$3,195	\$ 575,241	183	\$ 445,345	148	\$ 394,443	137	\$ 538,565	173	\$ 686,570	214	\$ 673,167	201	\$ 645,987	193	\$ 606,929	191	\$ 614,253	187	\$ 569,973	172	\$ 626,558	197	\$ 646,519	191			
PSP Earned Rev Rpt	\$ 29,290,333	6,511	\$4,499	\$ 2,488,326	594	\$ 2,183,032	520	\$ 2,274,288	548	\$ 2,315,824	550	\$ 2,968,949	654	\$ 3,060,089	625	\$ 3,240,635	658	\$ 3,089,460	644	\$ 2,950,981	601	\$ 2,357,655	548	\$ 2,361,094	569	\$ 2,385,337	581			

GROSS TONNAGE & NUMBER OF MOVES -- BY VESSEL TYPE

2019 - 2017

	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB		Total Tonnage	
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves	% all Tankers	Tonnage	# moves
January	3,294,361	97	3,409,983	57	15,977,088	212	35,509	15	-	1	32,122	2	5,841	1	-	-	547,359	16	7,229,656	127	44	26%	30,531,919	572
February	3,823,827	118	3,255,921	51	14,617,495	193	35,951	18	-	-	28,468	6	5,841	1	-	-	636,804	20	5,932,963	104	49	32%	28,337,270	560
March	2,798,119	76	3,552,017	53	13,728,560	194	11,654	12	3,104	1	313,061	12	-	-	-	-	897,465	24	6,776,537	114	36	24%	28,080,517	522
April	2,663,491	85	2,938,951	49	14,038,077	189	35,966	12	3,104	1	16,169	5	746,931	5	-	-	606,103	17	5,919,707	94	38	29%	26,968,499	495
May cruise	2,738,361	83	2,534,227	42	15,121,929	216	11,670	21	10,470	2	105,064	16	7,702,663	63	-	-	738,393	20	5,523,345	63	80	56%	34,486,122	606
June ship	2,005,618	63	3,513,495	53	12,296,323	181	35,966	13	-	-	23,281	9	10,652,693	95	73,512	6	881,945	24	5,995,063	107	51	32%	35,477,896	602
July season	2,059,110	70	3,744,814	61	14,669,099	209	34,884	21	3,104	1	105,585	11	9,979,968	93	58,164	2	874,838	21	6,521,017	103	75	42%	38,050,583	667
August in	1,516,084	58	3,413,839	53	13,927,383	204	35,936	8	9,200	2	123,789	11	10,519,214	90	43,758	1	789,976	24	7,601,610	121	72	37%	37,980,789	644
Sept blue	1,354,438	53	2,702,462	41	13,829,746	200	35,936	18	-	-	66,178	10	8,075,968	72	-	-	834,600	22	6,417,972	104	47	31%	33,317,300	567
October	2,358,736	74	2,885,757	45	13,795,892	199	24,085	23	7,718	3	136,686	17	1,053,582	10	-	-	694,770	23	6,922,647	121	53	30%	27,879,873	568
November	3,065,913	97	3,606,867	55	12,675,801	191	35,936	15	-	-	84,197	6	-	-	47,664	6	609,025	17	7,262,981	118	59	33%	27,388,384	564
December	2,306,959	72	3,131,838	52	12,686,327	184	8,837	17	-	1	14,277	5	-	-	-	-	388,202	13	6,534,569	115	54	32%	25,071,009	513
<b>2019</b>	<b>29,985,017</b>	<b>946</b>	<b>38,690,171</b>	<b>612</b>	<b>167,363,720</b>	<b>2,372</b>	<b>342,329</b>	<b>193</b>	<b>36,700</b>	<b>12</b>	<b>1,048,877</b>	<b>110</b>	<b>48,742,701</b>	<b>430</b>	<b>223,098</b>	<b>15</b>	<b>8,499,480</b>	<b>241</b>	<b>78,638,067</b>	<b>1,291</b>	<b>658</b>	<b>34%</b>	<b>373,570,160</b>	<b>6,880</b>
YTD Avg/Month	2,498,751	79	3,224,181	51	13,946,977	198	28,527	16	3,058	1	87,406	9	4,061,892	43	20,282	1	708,290	20	6,553,172	108	55		31,130,847	573
Change From	-18%	-15%	30%	27%	1%	-1%	-25%	21%	274%	50%	-22%	-26%	11%	-7%	126%	36%	1%	3%	-16%	-19%	20%	0	-2%	-4%
Prev Yr Total	(6,749,423)	(163)	8,940,297	129	1,485,270	(24)	(116,059)	33	26,900	4	(289,646)	(38)	4,734,927	(31)	124,250	4	122,549	6	(14,515,929)	(309)	109		(6,236,864)	(280)
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	-	704,729	15	8,910,462	131	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	-	630,344	16	7,759,574	126	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,609	8	-	2	200,361	9	-	-	-	-	690,659	20	7,697,304	139	49	26%	27,303,885	563
April	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	-	573,200	16	6,767,200	128	35	21%	25,704,844	525
May cruise	3,644,061	112	2,570,354	41	15,328,921	226	141,781	10	-	-	36,038	7	5,838,208	77	-	-	726,153	22	6,679,830	125	36	22%	34,965,346	656
June ship	3,240,141	98	2,475,740	44	14,958,593	218	35,936	10	-	-	77,550	20	9,618,293	95	32,412	3	644,850	18	8,627,332	151	43	22%	39,710,847	700
July season	2,972,867	86	2,020,285	34	15,262,936	221	34,884	10	-	2	38,229	10	9,233,278	94	-	-	815,658	22	8,398,820	140	51	27%	38,776,957	670
August in	2,653,236	91	2,083,928	34	14,236,149	207	35,921	13	-	-	49,547	9	8,948,090	90	-	-	730,595	24	7,753,674	143	43	23%	36,491,140	654
Sept blue	2,241,794	70	2,091,236	35	13,707,583	196	11,993	22	-	-	79,675	12	8,962,190	87	-	-	843,514	22	7,539,342	124	41	25%	35,477,327	611
October	2,962,232	85	3,003,144	45	13,272,589	190	35,921	20	-	-	30,420	14	746,014	8	17,330	2	721,180	22	8,194,247	136	49	26%	28,983,077	571
November	2,810,574	86	2,817,032	43	14,601,103	202	24,754	11	-	-	52,695	12	-	-	41,162	5	573,200	16	7,683,463	122	47	28%	28,603,983	544
December	2,261,668	70	4,567,384	72	14,969,129	192	26,443	17	-	2	22,505	6	-	-	7,944	1	722,849	22	7,142,748	135	30	18%	29,720,670	547
<b>2018</b>	<b>36,734,440</b>	<b>1,109</b>	<b>29,749,874</b>	<b>483</b>	<b>165,878,450</b>	<b>2,396</b>	<b>458,388</b>	<b>160</b>	<b>9,800</b>	<b>8</b>	<b>1,338,523</b>	<b>148</b>	<b>44,007,774</b>	<b>461</b>	<b>98,848</b>	<b>11</b>	<b>8,376,931</b>	<b>235</b>	<b>93,153,996</b>	<b>1,600</b>	<b>549</b>	<b>26%</b>	<b>379,807,024</b>	<b>7,160</b>
YTD Avg/Month	3,061,203	92	2,479,156	40	13,823,204	200	38,199	13	980	1	111,544	12	3,667,315	38	8,986	1	698,078	20	7,762,833	133	46		31,650,585	597
Change From	2%	2%	8%	3%	3%	0%	4%	7%	-98%	-43%	151%	90%	5%	4%	-57%	-67%	-3%	-4%	3%	10%	-25%	0	3%	1%
Prev Yr Total	810,715	25	2,120,683	15	4,561,959	5	18,924	11	(539,704)	(6)	806,179	70	2,101,154	17	(129,180)	(22)	(246,547)	(9)	2,929,533	144	(182)		12,433,716	68
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	-	676,105	17	8,074,610	136	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	-	531,502	17	6,202,672	102	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	97	40	29%	27,446,553	548
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	-	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	-	619,009	18	8,909,827	137	77	36%	33,410,880	654
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	137	64	32%	34,205,855	625
July season	2,810,633	87	2,463,698	42	12,856,242	195	26,098	18	-	1	3,803	3	9,293,308	101	-	-	619,009	18	8,177,932	126	67	35%	36,250,723	658
August in	1,780,680	57	1,991,935	36	13,833,227	214	35,891	16	-	-	16,788	13	8,047,463	85	-	-	1,286,668	32	7,182,137	111	80	42%	34,174,789	644
Sept blue	2,131,317	69	2,249,764	38	12,117,202	184	27,806	11	-	-	66,341	6	8,366,619	85	7,944	1	707,256	20	7,767,087	127	60	32%	33,441,336	601
October	3,255,593	95	2,103,111	36	12,451,654	189	35,876	9	87,516	2	9,670	5	559,296	6	80,882	10	856,710	24	7,190,931	118	54	31%	26,631,239	548
November	3,383,587	95	2,504,490	42	12,820,345	192	141,706	11	-	-	70,227	5	-	-	64,415	9	652,549	18	7,843,199	143	54	27%	27,480,518	569
December	3,874,393	117	2,055,921	35	13,134,146	200	2,798	13	-	-	14,277	1	-	-	30,504	6	541,486	18	8,316,523	102	89	47%	27,970,048	581
<b>2017</b>	<b>35,923,725</b>	<b>1,084</b>	<b>27,629,191</b>	<b>468</b>	<b>161,316,491</b>	<b>2,391</b>	<b>439,464</b>	<b>149</b>																

MONTHLY (with % change from same period prev year)								Cumulative YTD (with % change from same period prev year)					
2019 Revenue minus transp				Assignments		RPA for month		YTD Revenue minus transp		YTD Assgn		YTD RPA	
Jan	2,587,013	9.1%		590	-2.0%	4,385	11.3%	2,587,013	9.1%	590	-2.0%	4,385	11.3%
Feb	2,338,516	2.6%		574	3.2%	4,074	-0.6%	4,925,529	5.9%	1,164	0.5%	4,232	5.4%
Mar	2,331,254	-1.1%		530	-9.1%	4,399	8.8%	7,256,782	3.5%	1,694	-2.7%	4,284	6.4%
Apr	2,351,431	7.0%		506	-5.1%	4,647	12.7%	9,608,214	4.4%	2,200	-3.3%	4,367	7.9%
May	3,086,404	2.8%		613	-8.6%	5,035	12.6%	12,694,618	4.0%	2,813	-4.5%	4,513	8.9%
Jun	3,229,469	-7.6%		611	-13.6%	5,286	6.9%	15,924,087	1.4%	3,424	-6.2%	4,651	8.2%
Jul	3,459,196	1.1%		677	-0.4%	5,110	1.6%	19,383,283	1.4%	4,101	-5.3%	4,726	7.1%
Aug	3,349,822	3.5%		650	-1.5%	5,154	5.1%	22,733,105	1.7%	4,751	-4.8%	4,785	6.8%
Sep	3,019,761	-4.8%		578	-7.2%	5,224	2.6%	25,752,866	0.9%	5,329	-5.1%	4,833	6.3%
Oct	2,463,282	-3.9%		581	-0.5%	4,240	-3.4%	28,216,147	0.4%	5,910	-4.7%	4,774	5.3%
Nov	2,353,743	-2.0%		570	2.9%	4,129	-4.8%	30,569,891	0.2%	6,480	-4.0%	4,718	4.4%
Dec	2,213,935	-10.0%		513	-10.2%	4,316	0.2%	32,783,825	-0.5%	6,993	-4.5%	4,688	4.2%
<b>2019</b>	<b>32,783,825</b>	<b>-0.5%</b>		<b>6993</b>	<b>-4.5%</b>								
<b>2018</b>													
Revenue minus transp				Assignments		RPA for month		YTD Revenue minus transp		YTD Assgn		YTD RPA	
Jan	2,371,508	-4.7%		602	-0.7%	3,939	-4.1%	2,371,508	-4.7%	602	-0.7%	3,939	-4.1%
Feb	2,279,245	4.4%		556	5.1%	4,099	-0.7%	4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%
Mar	2,357,526	3.7%		583	2.3%	4,044	1.4%	7,008,279	0.9%	1,741	2.1%	4,025	-1.2%
Apr	2,197,452	-5.1%		533	-5.7%	4,123	0.6%	9,205,731	-0.6%	2,274	0.2%	4,048	-0.8%
May	3,001,506	1.1%		671	1.1%	4,473	0.0%	12,207,237	-0.2%	2,945	0.4%	4,145	-0.6%
Jun	3,496,544	14.3%		707	11.2%	4,946	2.8%	15,703,781	2.7%	3,652	2.3%	4,300	0.4%
Jul	3,419,901	5.7%		680	2.4%	5,029	3.2%	19,123,682	3.2%	4,332	2.3%	4,415	0.9%
Aug	3,237,698	4.8%		660	0.5%	4,906	4.3%	22,361,381	3.5%	4,992	2.1%	4,479	1.4%
Sep	3,172,712	7.6%		623	2.5%	5,093	5.0%	25,534,093	4.0%	5,615	2.1%	4,547	1.8%
Oct	2,563,816	8.7%		584	3.5%	4,390	5.0%	28,097,909	4.4%	6,199	2.2%	4,533	2.1%
Nov	2,402,816	1.4%		554	-7.2%	4,337	9.2%	30,500,725	4.1%	6,753	1.4%	4,517	2.7%
Dec	2,459,913	3.2%		571	-3.1%	4,308	6.4%	32,960,638	4.1%	7,324	1.0%	4,500	3.0%
<b>2018</b>	<b>32,960,638</b>	<b>4.1%</b>		<b>7324</b>	<b>1.0%</b>								
<b>2017</b>													
Revenue minus transp				Assignments		RPA for month		YTD Revenue minus transp		YTD Assgn		YTD RPA	
Jan	2,488,326	1.8%		606	0.2%	4,106	1.7%	2,488,326	1.8%	606	0.2%	4,106	1.7%
Feb	2,183,032	-3.8%		529	-3.3%	4,127	-0.5%	4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%
Mar	2,273,860	-6.0%		570	-6.1%	3,989	0.1%	6,945,218	-2.6%	1,705	-3.1%	4,073	0.4%
Apr	2,315,825	-1.5%		565	-3.3%	4,099	1.9%	9,261,043	-2.3%	2,270	-3.1%	4,080	0.8%
May	2,968,949	-2.3%		664	-1.2%	4,471	-1.1%	12,229,992	-2.3%	2,934	-2.7%	4,168	0.4%
Jun	3,060,089	-4.8%		636	-12.3%	4,811	8.5%	15,290,081	-2.8%	3,570	-4.5%	4,283	1.8%
Jul	3,235,074	-2.6%		664	-4.3%	4,872	1.8%	18,525,155	-2.8%	4,234	-4.5%	4,375	1.8%
Aug	3,089,703	-5.3%		657	-4.2%	4,703	-1.1%	21,614,859	-3.2%	4,891	-4.5%	4,419	1.4%
Sep	2,948,218	-2.4%		608	-6.9%	4,849	4.9%	24,563,077	-3.1%	5,499	-4.7%	4,467	1.8%
Oct	2,357,919	-8.3%		564	-8.6%	4,181	0.3%	26,920,996	-3.5%	6,063	-5.1%	4,440	1.7%
Nov	2,370,766	-9.6%		597	-9.7%	3,971	0.1%	29,291,762	-4.1%	6,660	-5.5%	4,398	1.6%
Dec	2,383,967	-2.5%		589	-3.4%	4,047	0.9%	31,675,729	-4.0%	7,249	-5.4%	4,370	1.5%
<b>2017</b>	<b>31,675,729</b>	<b>-4.0%</b>		<b>7249</b>	<b>-5.4%</b>								



PSP Source of Revenue-detail

2019 - 2018 - 2017

SUMMARY OF PSP

Earned Revenue Rpt

Calendar Year

	2019	2019	2019	2019	2019		2018	2018	2018	2018	2018		2017	2017	2017	2017	2017				
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Q4/Q4 change	Yr/Yr Change	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Q4/Q4 change	Yr/Yr Change	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Q4/Q4 change	Yr/Yr Change			
<b>---Counters &amp; Misc Totals---</b>																					
Seattle Assigns	449	593	725	427	-7.4%	2,194	0.7%	382	621	714	461	13.8%	2,178	4.2%	417	611	657	405	-14.7%	2,090	-5.7%
Ship Assigns	1,694	1,730	1,905	1,671	-2.2%	7,000	-4.4%	1,741	1,911	1,963	1,709	-2.3%	7,324	1.0%	1,705	1,865	1,929	1,750	-7.3%	7,249	-5.4%
Pilot Boat Assigns	1,318	1,368	1,499	1,328	0.7%	5,513	-1.5%	1,241	1,451	1,587	1,319	-1.1%	5,598	2.6%	1,218	1,393	1,514	1,333	-3.1%	5,458	-1.2%
Tonnage Surcharge/Moves	1,654	1,701	1,876	1,645	-1.0%	6,876	-3.7%	1,661	1,881	1,935	1,662	-2.2%	7,139	0.4%	1,662	1,829	1,897	1,700	-7.6%	7,088	-5.8%
+non tonnage moves								23					23		0	0	0	0		0	
Surcharge Revenue	\$4,274,791	\$5,426,658	\$6,306,618	\$4,073,003	-8.2%	\$20,081,069	0.1%	\$4,021,037	\$5,334,262	6,277,601	\$4,434,988	8.0%	\$20,067,888	6.0%	\$3,975,144	\$5,045,826	5,812,519	\$4,106,110	-6.1%	\$18,939,599	-2.1%
<b>---Source of Revenue Breakdown---</b>																					
LOA/Zone (*)	1,977,017	\$2,208,842	\$2,421,257	\$2,008,197	1.8%	\$8,615,313	1.1%	1,900,570	\$2,242,724	2,405,191	\$1,972,309	-1.1%	\$8,520,794	0.7%	1,906,628	\$2,187,021	2,375,000	\$1,993,492	-4.4%	\$8,462,141	-3.4%
Harbor Shift (*)	200,498	167,910	174,907	154,808	-17.5%	698,123	-7.3%	176,530	204,143	185,026	187,558	13.5%	753,257	2.0%	241,232	179,973	151,891	165,200	-32.3%	738,296	-26.7%
Transportation (**)	224,421	214,888	234,396	234,403	-3.0%	908,108	-12.4%	289,148	257,330	248,000	241,683	-8.2%	1,036,161	0.6%	242,747	265,285	258,331	263,157	-5.2%	1,029,519	-6.2%
Tonnage Surcharge (***)	4,274,791	5,426,658	6,306,618	4,073,003	-8.2%	20,081,070	0.1%	4,021,037	5,334,262	6,277,601	4,434,988	8.0%	20,067,888	6.0%	3,975,144	5,045,826	5,812,519	4,106,110	-6.1%	18,939,599	-2.1%
Pilot Boat (***)	458,664	476,064	521,652	462,144	0.7%	1,918,524	-1.5%	431,868	504,948	552,276	459,012	-1.1%	1,948,104	2.6%	423,864	484,416	526,872	463,884	-3.1%	1,899,036	-1.2%
BC Surcharge (***)	54,782	63,210	61,103	67,424		246,519		132,741	88,494	90,601	65,317		377,153		77,959	107,457	99,029	75,852		360,297	
Bridge Transit (***)	19,596	20,975	25,765	19,360		85,696		13,844	23,388	24,114	17,243		78,589		19,771	23,252	18,858	18,459		80,340	
Waterway (***)	130,796	136,401	145,084	130,017		542,298		116,660	142,652	137,180	120,669		517,161		158,042	130,986	133,057	123,329		545,414	
Cancellations (***)	33,004	19,289	17,223	15,943		85,459		36,165	17,503	19,965	32,531		106,164		27,352	21,649	18,168	31,655		98,824	
Compass Adj (***)	359	1,077	4,308	1,077		6,821		718	2,513	2,154	1,436		6,821		718	359	1,795	1,436		4,308	
Standby/Sail Delay (***)	74,254	86,764	70,180	65,522		296,720		57,612	68,298	61,978	90,820		278,708		69,412	77,466	60,972	91,148		298,998	
Slow Down (***)	9,608	40,561	57,446	17,298		124,913		12,640	44,716	63,330	10,960		131,646		14,522	39,456	57,266	14,266		125,510	
Salmon Bay (***)	1,055	1,899	1,688	1		4,643		2,532	2,321	211	633		5,697		211	1,266	1,688	1,055		4,220	
Lk Union/Washington (***)	820	820	984	0		2,624		328	1,312	0	328		1,968		164	984	1,148	820		3,116	
Sea Trials (***)	0	2,535	2,028	0		4,563		86,866	1,014	0	0		87,880		3,718	0	5,577	0		9,295	
Delayed Arr & Dock Delay (***)	20,842	12,348	17,536	16,166		66,892		15,115	16,476	10,960	32,880		75,431		26,852	36,716	8,768	22,742		95,078	
Miscellaneous (***)	696	1,957	1,000	0		3,653		3,054	738	-275	56		3,573		56	8,036	28	3,204		11,324	
<b>Total-Source Section</b>	<b>\$7,481,203</b>	<b>\$8,882,198</b>	<b>\$10,063,175</b>	<b>\$7,265,363</b>	<b>-5.3%</b>	<b>\$33,691,940</b>	<b>-0.9%</b>	<b>\$7,297,428</b>	<b>\$8,952,832</b>	<b>10,078,312</b>	<b>\$7,668,422</b>	<b>4.0%</b>	<b>\$33,996,994</b>	<b>3.9%</b>	<b>\$7,188,392</b>	<b>\$8,610,148</b>	<b>9,530,967</b>	<b>\$7,375,808</b>	<b>-6.8%</b>	<b>\$32,705,315</b>	<b>-4.0%</b>
<b>-----Revenue-----</b>																					
Mileage (LOA/Zone) (*)	2,177,515	2,376,752	\$2,596,164	\$2,163,005	0.1%	\$9,313,436	10.3%	2,077,100	\$2,446,867	1,757,686	\$2,159,867	0.1%	\$8,441,520	0.4%	2,147,860	2,366,994	1,732,165	\$2,158,692	-7.3%	\$8,405,711	-13.9%
Transportation (**)	224,421	214,888	234,396	234,403	-3.0%	908,108	-5.4%	289,148	\$257,330	171,685	241,683	-8.2%	959,845	1.2%	242,747	265,285	177,587	263,157	-5.2%	948,775	-13.5%
Special (*)	5,079,267	6,290,558	7,232,615	4,867,955	-7.6%	23,470,395	9.9%	4,931,180	\$6,248,635	4,899,914	5,266,873	6.3%	21,346,601	5.0%	4,797,785	5,977,868	4,592,253	4,953,960	-6.7%	20,321,866	-12.5%
<b>Total -Revenue Section</b>	<b>\$7,481,203</b>	<b>\$8,882,198</b>	<b>\$10,063,175</b>	<b>\$7,265,363</b>	<b>-5.3%</b>	<b>\$33,691,940</b>	<b>9.6%</b>	<b>\$7,297,428</b>	<b>\$8,952,832</b>	<b>6,829,284</b>	<b>\$7,668,422</b>	<b>4.0%</b>	<b>\$30,747,967</b>	<b>3.6%</b>	<b>\$7,188,392</b>	<b>\$8,610,148</b>	<b>6,502,005</b>	<b>\$7,375,808</b>	<b>-6.8%</b>	<b>\$29,676,353</b>	<b>-12.9%</b>
<b>Revenue without Transportation</b>	<b>\$7,256,782</b>	<b>\$8,667,310</b>	<b>\$9,828,779</b>	<b>\$7,030,960</b>	<b>-5.3%</b>	<b>\$32,783,832</b>	<b>10.1%</b>	<b>\$7,008,280</b>	<b>\$8,695,502</b>	<b>\$6,657,600</b>	<b>\$7,426,740</b>	<b>4.4%</b>	<b>\$29,788,121</b>	<b>3.7%</b>	<b>\$6,945,645</b>	<b>\$8,344,862</b>	<b>\$6,324,418</b>	<b>\$7,112,652</b>	<b>-6.9%</b>	<b>\$28,727,577</b>	<b>-12.9%</b>
<b>Revenue/Assignment, w/o Transp</b>	<b>\$4,284</b>	<b>\$5,010</b>	<b>\$5,159</b>	<b>\$4,208</b>	<b>-3.2%</b>	<b>\$4,683</b>	<b>15.2%</b>	<b>\$4,025</b>	<b>\$4,550</b>	<b>\$3,392</b>	<b>\$4,346</b>	<b>6.9%</b>	<b>\$4,067</b>	<b>2.6%</b>	<b>\$4,074</b>	<b>\$4,474</b>	<b>\$3,279</b>	<b>\$4,064</b>	<b>0.4%</b>	<b>\$3,963</b>	<b>-7.9%</b>
<b>Other Stats</b>																					
Tonnage Surcharge Revenue	\$4,274,791	\$5,426,658	\$6,306,618	\$4,073,003	-8.2%	\$20,081,069	0.1%	4,021,037	5,334,262	6,277,601	4,434,988	8.0%	\$20,067,888	6.0%	3,975,144	5,045,826	5,812,519	4,106,110	-6.1%	\$18,939,599	-2.1%
Tonnage Surcharge moves	1,654	1,701	1,876	1,645	-1.0%	6,876	-3.7%	1,661	1,881	1,935	1,662	-2.2%	7,139	0.7%	1,662	1,829	1,897	1,700	-7.6%	7,088	-5.8%
Avg Tonnage Surcharge/Move	\$2,585	\$3,190	\$3,362	\$2,476	-7.2%	\$2,920	3.9%	\$2,421	\$2,836	\$3,244	\$2,668	10.5%	\$2,811	5.2%	\$2,392	\$2,759	\$3,064	\$2,415	1.6%	\$2,672	3.9%