

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

DOCKET TP-190976

**EXHIBIT TO
TESTIMONY OF
Captain Michael Moore
ON BEHALF OF
PACIFIC MERCHANT SHIPPING ASSOCIATION
Puget Sound Pilots Expense Categories (Proposed)**

May 27, 2020

Revised July 8, 2020

Puget Sound Pilots Expense Categories

As Proposed by PMSA

Direct Operating Expenses

Seattle Office

Attorney fees
Bad Debts
BPC Insurance Payment - SB 5096
Computer maintenance
Computer programming
Conferences
Consulting Services
CPA fees
Depreciation and amortization
Drug testing
Dues
Employee benefits
Employee salaries
Equipment leases
Gifts
Insurance
Interest
Office maintenance and repair
Office supplies
Pilot training
Printing and publications
Rent and parking
Taxes on payroll
Taxes, other
Taxes on revenue
Travel, entertainment and promotion
Telephone and communications

Port Angeles Station

All current expense categories

Pilot Boat Operating Expenses

All current expense categories

Discretionary Association Expenses

Attorney Fees
Conferences
Dues
Gifts
Former Director Retirement
Lobbyist
Travel, Entertainment and Promotion

Pilot Compensation/Benefits

Individual Business Expenses
Insurance – License & Defense
License Fees
Medical Insurance
PSP Equity Buy Out
PSP Retirement Plan
Transportation

Special Category

Grays Harbor pass-through