

EXHIBIT NO. \_\_\_(EMM-8C)  
DOCKET NO. UG-040640, *et al.* (consolidated)  
2004 PSE GENERAL RATE CASE  
WITNESS: ERIC M. MARKELL

BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

Docket No. UG-040640  
Docket No. UE-040641  
(*consolidated*)

In the Matter of the Petition of

PUGET SOUND ENERGY, INC.

For an Order Regarding the Accounting  
Treatment for Certain Costs of the Company's  
Power Cost Only Rate Filing.

Docket No. UE-031471 (*consolidated*)

In the Matter of the Petition of

PUGET SOUND ENERGY, INC.

For an Accounting Order Authorizing  
Deferral and Recovery of the Investment  
And Costs Related to the White River  
Hydroelectric Project.

Docket No. UE-032043 (*consolidated*)

SECOND EXHIBIT TO THE  
PREFILED REBUTTAL TESTIMONY OF  
ERIC M. MARKELL (CONFIDENTIAL)  
ON BEHALF OF PUGET SOUND ENERGY, INC.

NOVEMBER 3, 2004

REDACTED  
VERSION

**REDACTED  
VERSION**

**Potential Range of Monthly Capital Costs Associated with Resource Acquisitions**

**Case 1**

Line No.	Project	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05
1	Wind Project #1	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
2	Wind Project #2	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
3	Project #3	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
4	Project #4	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
5	Monthly Total:	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
6	Cumulative Total:	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
7	Wind Project #1	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06
8	Wind Project #2	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
9	Project #3	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
10	Project #4	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
11	Monthly Total:	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
12	Cumulative Total:	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX

**Case 2**

Line No.	Project	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05
1	Wind Project #1	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
2	Wind Project #2	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
3	Project #3	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
4	Project #4	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
5	Monthly Total:	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
6	Cumulative Total:	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
7	Wind Project #1	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06
8	Wind Project #2	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
9	Project #3	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
10	Project #4	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
11	Monthly Total:	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX
12	Cumulative Total:	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX	\$XXXXX

Wind Project #1: 239.4 MW  
 Wind Project #2: 149.4 MW  
 Project #3: Landfill Gas Project  
 Project #4: Recovered Heat Project, 4.7 MW