## AVISTA CORP. RESPONSE TO REQUEST FOR INFORMATION

JURISDICTION: WASHINGTON

DATE PREPARED:

04/29/2015

CASE NO.:

UE-150204 & UG-150205

WITNESS:

Scott Kinney

REOUESTER:

UTC Staff - Van Meter

RESPONDER:

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TYPE:

Data Request

DEPT:

Generation Mgmt

REOUEST NO.:

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## **REOUEST:**

Please provide an itemized list of the actual major maintenance expense for hydro, thermal and steam facilities for each of the last ten years.

## **RESPONSE:**

Prior to 2010, the Company did not segregate non-major and major maintenance expenses. A summary of major maintenance by year separated by hydro, thermal and steam facilities is provided as Staff DR 042-Attachment A for the period 2010 - 2014. A summary of non-segregated, non-major and major maintenance expenses grouped by hydro, thermal and steam facilities for the period 2005 - 2009 is provided as Staff DR 041-Attachment B.

For detailed transaction information summarized by project for major and non-major maintenance, grouped by hydro, thermal and steam facilities for the period 2010-2014, see Staff DR 041-Attachments C through G. Major Maintenance is designated in these attachments with an "MM" in the column header labeled "Project Parent." Due to the size of these files, they are being provided in electronic format only. (As major and non-major were not segregated prior to 2010; detail transaction information is not provided for the period 2005-2009. See Summary information noted above.) All information provided excludes internal labor.

## DR#42 Attachment A - Major Maintenance 2010 - 2014 (Excludes CS2 & Colstrip) (Excludes CS2 & Colstrip Maintenance)

2010 2011 2012 2013 2014 1,704,556 580,380 1,984,217 Hydro 712,466 1,253,133 Thermal 59,127 3,733 0 0 0 174,857 Steam 0 3,088 | 297,618 422,509