## AVISTA CORP. **RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION: WASHINGTON CASE NO.: **REQUESTER:** TYPE: **REOUEST NO.:** 

UE-150204 & UG-150205 UTC Staff - Van Meter Data Request Staff - 041

DATE PREPARED: WITNESS: **RESPONDER:** DEPT: **TELEPHONE:** EMAIL:

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## **REOUEST:**

Please provide an itemized list of the actual non-major maintenance expense for hydro, thermal and steam facilities for each of the last ten years.

## **RESPONSE:**

An itemized list by year of actual non-major maintenance expense for hydro, thermal and steam facilities for each of the last ten years is not available as the Company does not track each non-major maintenance project. In addition, prior to 2010, the Company did not segregate non-major and major maintenance expenses.

A summary of non-major maintenance by year separated by hydro, thermal and steam facilities is provided as Staff DR 041-Attachment A for the period 2010 - 2014.

A summary of non-segregated, non-major and major maintenance expenses grouped by hydro, thermal and steam facilities for the period 2005 - 2009 is provided as Staff DR 041-Attachment B.

For detailed transaction information summarized by project for major and non-major maintenance, grouped by hydro, thermal and steam facilities for the period 2010-2014, see Staff DR 041-Attachments C through G. Major Maintenance is designated in these attachments with an "MM" in the column header labeled "Project Parent." Due to the size of these files, they are being provided in electronic format only. (As major and non-major were not segregated prior to 2010; detail transaction information is not provided for the period 2005-2009. See Summary information noted above.) All information provided excludes internal labor.

## DR#41 - Attachment A Non-Major Maintenance Expenses 2010 - 2014

(Excludes CS2 and Colstrip Thermal)

	2010	2011	2012	2013	2014
Hydro	950,309	1,247,977	1,041,305	1,613,280	1,159,954
Thermal	203,933	271,482	1,080,356	177,801	399,236
Steam	1,267,832	1,287,624	728,180	936,293	1,013,390