

Exhibit No. \_\_\_ (BAE-6)  
Docket No. UT-040788  
Witness: Betty A. Erdahl

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**VERIZON NORTHWEST INC.,**

**Respondent.**

**DOCKET NO. UT-040788**

**EXHIBIT TO TESTIMONY  
OF  
BETTY A. ERDAHL**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

**Company Work Paper P10**

**November 22, 2004**

**VERIZON NORTHWEST INC. - WASHINGTON OPERATIONS**  
**2004 Washington General Rate Case**  
**Proforma Adjustment**  
**(Thousands of Dollars)**

WP P10

Rate Case Expense. This proforma is to include incremental expenses associated with the preparation and filing of the 2004 WA General Rate Case, amortized over a 3 year period, per Docket UT-76-37.

Line No.	Description	Account Code	CAM Factor	Intrastate Factor	Amount Inc (Dec)	Intrastate Amount Inc (Dec)
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1 To increase Corporate Operations for Rate Case expenses  
 (790 / 3 = 263)

6728 12.9901% 77.6897% 263 178

- 2 Source: Regulatory
- 3 See Attached Summary Schedule