Joint Position on Electric Rate Spread

AS PROPOSED BY AVISTA (10.4% INCREASE)

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential	1	\$103,404	\$14,500	\$117,904	2,177,641	\$0.00666	14.02%
General Service	11	\$24,765	\$1,740	\$26,505	366,245		7.03%
Large General Service	21	\$73,526	\$5,802	\$79,328	1,454,061	\$0.00399	7.89%
XL General Service	25	\$26,474	\$3,345	\$29,819	801,489	\$0.00417	12.64%
Pumping	31	\$4,293	\$516	\$4,809	103,142	\$0.00500	12.02%
Street/Area Lights	41 - 49	\$3,567	\$350	\$3,917	27,427	\$0.01276	9.81%
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%
Other Revenue		\$15,560	\$0	\$15,560	0		
Total:		\$251,759	\$26,253	\$278,012	4,930,157	\$0.00532	10.43%

Scenario 1: 8% Overall Increase

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential	1	\$103,404	\$11,124	\$114,528	2,177,641	\$0.00511	10.76%
General Service	11	\$24,765	\$1,335	\$26,100	366,245	\$0.00364	5.39%
Large General Service	21	\$73,526	\$4,451	\$77,977	1,454,061	\$0.00306	6.05%
XL General Service	25	\$26,474	\$2,566	\$29,040	801,489	\$0.00320	9.69%
Pumping	31	\$4,293	\$396	\$4,689	103,142	\$0.00384	9.22%
Street/Area Lights	41 - 49	\$3,567	\$269	\$3,836	27,427	\$0.00979	7.53%
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%
Other Revenue		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Total: Percent of Filed request==	==>	\$251,759	\$20,141 77%	\$271,900	4,930,157	\$0.00409	8.00% 8.00%



Scenario 2: 5% Overall Increase

		Present	Increase	Proposed		Increase	Increase
		Revenue	Revenue	Revenue	kwh	Per kwh	%
CLASS							
	1	\$103,404	\$6,953	\$110,357	2,177,641	\$0.00319	6.72%
Residential	11	\$24,765	\$834	\$25,599	366,245	\$0.00228	3.37%
General Service	21	\$73,526	\$2,782	\$76,308	1,454,061	\$0.00191	3.78%
Large General Service	25	\$26,474	\$1,604	\$28,078	801,489	\$0.00200	6.06%
XL General Service	31	\$4,293	\$247	\$4,540	103,142	\$0.00240	5.76%
Pumping	41 - 49	\$3,567	\$168	\$3,735	27,427	\$0.00612	4.70%
Street/Area Lights		\$170	\$0	\$170	152	\$0.00000	0.00%
Spokane		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Other Revenue						·	
		\$251,759	\$12,588	\$264,347	4,930,157	\$0.00255	5.00%
Total:			48%				5.00%
Doroont of Filad request							

Percent of Filed request===>

Scenario 4: 4% Overall Increase

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential	1	\$103,404	\$5,562	\$108,966	2,177,641	\$0.00255	5.38%
General Service	11	\$24,765	\$667	\$25,432	366,245	\$0.00182	2.70%
Large General Service	21	\$73,526	\$2,226	\$75,752	1,454,061	\$0.00153	3.03%
XL General Service	25	\$26,474	\$1,283	\$27,757	801,489	\$0.00160	4.85%
Pumping	31	\$4,293	\$198	\$4,491	103,142	\$0.00192	4.61%
Street/Area Lights	41 - 49	\$3,567	\$134	\$3,701	27,427	\$0.00490	3.76%
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%
Other Revenue		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Total:		\$251,759	\$10,070	\$261,829	4,930,157	\$0.00204	4.00%
Percent of Filed request===>		38%	4	•		4.00%	

Scenario 3: Immaterial Overall Increase

		Present	Increase	Proposed		Increase	Increase
		Revenue	Revenue	Revenue	kwh	Per kwh	%
CLASS							
	1	\$103,404	\$0	\$103,404	2,177,641	\$0.00000	0.00%
Residential	11	\$24,765	\$0	\$24,765	366,245	\$0.00000	0.00%
General Service	21	\$73,526	\$0	\$73,526	1,454,061	\$0.00000	0.00%
Large General Service	25	\$26,474	\$0	\$26,474	801,489	\$0.00000	0.00%
XL General Service	31	\$4,293	\$0	\$4,293	103,142	\$0.00000	0.00%
Pumping	41 - 49	\$3,567	\$0	\$3,567	27,427	\$0.00000	0.00%
Street/Area Lights		\$170	\$0	\$170	152	\$0.00000	0.00%
Spokane		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Other Revenue							
		\$251,759	\$0	\$251,759	4,930,157	\$0.00000	0.00%
Total:			0%	4	• •		0.00%
5			***				3.0070

Percent of Filed request===>

Scenario 6: -4% Overall Decrease

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential General Service	1 11	\$103,404	(\$3,652)		2,177,641	,	
Large General Service	21	\$24,765 \$73,526	(\$1,312) (\$3,895)	\$69,631	366,245 1,454,061	· · · · · · · · · · · · · · · · · · ·	
XL General Service Pumping	25 31	\$26,474 \$4,293	(\$935) (\$152)		801,489 103,142	,	
Street/Area Lights Spokane	41 - 49	\$3,567 \$170	(\$126) \$0	\$3,441 \$170	27,427 152	(\$0.00459)	
Other Revenue		\$15,560	\$0 \$0	\$15,560	0	•	0.00%
Total:		\$251,759	(\$10,070)	\$241,689	4,930,157	(\$0.00204)	-3.53%
Percent of Filed request==	==>		-38%	•			-4.00%

Scenario 7: -5% Overall Decrease

venue n		LWh	Per kwh	%
	reveriue	KVVII	I CI KWII	/0
(\$4,560)	\$98,844	2,177,641	(\$0.00209)	-4.41%
(\$1,638)	\$23,127	366,245	(\$0.00447)	-6.62%
(\$4,864)	\$68,662	1,454,061	(\$0.00334)	-6.62%
(\$1,168)	\$25,306	801,489	(\$0.00146)	-4.41%
(\$189)	\$4,104	103,142	(\$0.00184)	-4.41%
(\$157)	\$3,410	27,427	(\$0.00574)	-4.41%
\$0	\$170	152	\$0.00000	0.00%
\$0	\$15,560	0	\$0.00000	0.00%
`` '	\$239,183	4,930,157	(\$0.00255)	-4.41% -5.00%
<u>(</u>	(\$4,560) (\$1,638) (\$4,864) (\$1,168) (\$189) (\$157) \$0	(\$4,560) \$98,844 (\$1,638) \$23,127 (\$4,864) \$68,662 (\$1,168) \$25,306 (\$189) \$4,104 (\$157) \$3,410 \$0 \$170 \$0 \$15,560	(\$4,560) \$98,844 2,177,641 (\$1,638) \$23,127 366,245 (\$4,864) \$68,662 1,454,061 (\$1,168) \$25,306 801,489 (\$189) \$4,104 103,142 (\$157) \$3,410 27,427 \$0 \$170 152 \$0 \$15,560 0 (\$12,576) \$239,183 4,930,157	(\$4,560) \$98,844 2,177,641 (\$0.00209) (\$1,638) \$23,127 366,245 (\$0.00447) (\$4,864) \$68,662 1,454,061 (\$0.00334) (\$1,168) \$25,306 801,489 (\$0.00146) (\$189) \$4,104 103,142 (\$0.00184) (\$157) \$3,410 27,427 (\$0.00574) \$0 \$170 152 \$0.00000 \$0 \$15,560 0 \$0.00000 (\$12,576) \$239,183 4,930,157 (\$0.00255)

Scenario 8: -8% Overall Decrease

	Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
1	\$103,404	(\$7,303)	\$96,101	2,177,641	(\$0.00335)	-7.06%
11	\$24,765	(\$2,624)	\$22,141	366,245	(\$0.00716)	-10.59%
21	\$73,526	(\$7,789)	\$65,737	1,454,061	(\$0.00536)	-10.59%
25	\$26,474	(\$1,870)	\$24,604	801,489	(\$0.00233)	-7.06%
31	\$4,293	(\$303)	\$3,990	103,142	(\$0.00294)	-7.06%
41 - 49	\$3,567	(\$252)	\$3,315	27,427	(\$0.00919)	-7.06%
	\$170	\$0	\$170	152	\$0.00000	0.00%
	\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
>	\$251,759		1	4,930,157	(\$0.00409)	-7.06% -8.00%
	21 25 31	Revenue 1 \$103,404 11 \$24,765 21 \$73,526 25 \$26,474 31 \$4,293 41 - 49 \$3,567 \$170 \$15,560	Revenue Revenue 1 \$103,404 (\$7,303) 11 \$24,765 (\$2,624) 21 \$73,526 (\$7,789) 25 \$26,474 (\$1,870) 31 \$4,293 (\$303) 41 - 49 \$3,567 (\$252) \$170 \$0 \$15,560 \$0	Revenue Revenue Revenue 1 \$103,404 (\$7,303) \$96,101 11 \$24,765 (\$2,624) \$22,141 21 \$73,526 (\$7,789) \$65,737 25 \$26,474 (\$1,870) \$24,604 31 \$4,293 (\$303) \$3,990 41 - 49 \$3,567 (\$252) \$3,315 \$170 \$0 \$170 \$15,560 \$0 \$15,560	Revenue Revenue Revenue kwh 1 \$103,404 (\$7,303) \$96,101 2,177,641 11 \$24,765 (\$2,624) \$22,141 366,245 21 \$73,526 (\$7,789) \$65,737 1,454,061 25 \$26,474 (\$1,870) \$24,604 801,489 31 \$4,293 (\$303) \$3,990 103,142 41 - 49 \$3,567 (\$252) \$3,315 27,427 \$170 \$0 \$170 152 \$15,560 \$0 \$15,560 0 \$251,759 (\$20,141) \$231,618 4,930,157	Revenue Revenue Revenue kwh Per kwh 1 \$103,404 (\$7,303) \$96,101 2,177,641 (\$0.00335) 11 \$24,765 (\$2,624) \$22,141 366,245 (\$0.00716) 21 \$73,526 (\$7,789) \$65,737 1,454,061 (\$0.00536) 25 \$26,474 (\$1,870) \$24,604 801,489 (\$0.00233) 31 \$4,293 (\$303) \$3,990 103,142 (\$0.00294) 41 - 49 \$3,567 (\$252) \$3,315 27,427 (\$0.00919) \$170 \$0 \$170 152 \$0.00000 \$15,560 \$0 \$15,560 \$0 \$0.00000

Scenario 8: -10.4% Overall Decrease

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential	1	\$103,404	\$0	\$103,404	2,177,641	\$0.00000	0.00%
General Service	11	\$24,765	\$0	\$24,765	366,245	•	0.00%
Large General Service	21	\$73,526	\$0	\$73,526	1,454,061	\$0.0000	0.00%
XL General Service	25	\$26,474	\$0	\$26,474	801,489	\$0.0000	0.00%
Pumping	31	\$4,293	\$0	\$4,293	103,142	\$0.00000	0.00%
Street/Area Lights	41 - 49	\$3,567	\$0	\$3,567	27,427	\$0.00000	0.00%
Spokane	•	\$170	\$0	\$170	152	\$0.00000	0.00%
Other Revenue		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Total:		\$251,759	(\$26,183)	\$225,576	4,930,157	(\$0.00531)	-9.18%
Percent of Filed request===>			-100%			,	-10.40%