

Joint Position on Electric Rate Spread

AS PROPOSED BY AVISTA (10.4% INCREASE)

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential	1	\$103,404	\$14,500	\$117,904	2,177,641	\$0.00666	14.02%
General Service	11	\$24,765	\$1,740	\$26,505	366,245	\$0.00475	7.03%
Large General Service	21	\$73,526	\$5,802	\$79,328	1,454,061	\$0.00399	7.89%
XL General Service	25	\$26,474	\$3,345	\$29,819	801,489	\$0.00417	12.64%
Pumping	31	\$4,293	\$516	\$4,809	103,142	\$0.00500	12.02%
Street/Area Lights	41 - 49	\$3,567	\$350	\$3,917	27,427	\$0.01276	9.81%
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%
Other Revenue		\$15,560	\$0	\$15,560	0		
Total:		\$251,759	\$26,253	\$278,012	4,930,157	\$0.00532	10.43%

Scenario 1: 8% Overall Increase

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential	1	\$103,404	\$11,124	\$114,528	2,177,641	\$0.00511	10.76%
General Service	11	\$24,765	\$1,335	\$26,100	366,245	\$0.00364	5.39%
Large General Service	21	\$73,526	\$4,451	\$77,977	1,454,061	\$0.00306	6.05%
XL General Service	25	\$26,474	\$2,566	\$29,040	801,489	\$0.00320	9.69%
Pumping	31	\$4,293	\$396	\$4,689	103,142	\$0.00384	9.22%
Street/Area Lights	41 - 49	\$3,567	\$269	\$3,836	27,427	\$0.00979	7.53%
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%
Other Revenue		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Total:		\$251,759	\$20,141	\$271,900	4,930,157	\$0.00409	8.00%
<i>Percent of Filed request==></i>			<i>77%</i>				8.00%

WUTC

DOCKET NO. WE-991606

EXHIBIT # Le76

ADMIT
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Scenario 2: 5% Overall Increase

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
	1	\$103,404	\$6,953	\$110,357	2,177,641	\$0.00319	6.72%
Residential	11	\$24,765	\$834	\$25,599	366,245	\$0.00228	3.37%
General Service	21	\$73,526	\$2,782	\$76,308	1,454,061	\$0.00191	3.78%
Large General Service	25	\$26,474	\$1,604	\$28,078	801,489	\$0.00200	6.06%
XL General Service	31	\$4,293	\$247	\$4,540	103,142	\$0.00240	5.76%
Pumping	41 - 49	\$3,567	\$168	\$3,735	27,427	\$0.00612	4.70%
Street/Area Lights		\$170	\$0	\$170	152	\$0.00000	0.00%
Spokane		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Other Revenue							
Total:		\$251,759	\$12,588	\$264,347	4,930,157	\$0.00255	5.00%
			48%				5.00%

Percent of Filed request====>

Scenario 4: 4% Overall Increase

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential	1	\$103,404	\$5,562	\$108,966	2,177,641	\$0.00255	5.38%
General Service	11	\$24,765	\$667	\$25,432	366,245	\$0.00182	2.70%
Large General Service	21	\$73,526	\$2,226	\$75,752	1,454,061	\$0.00153	3.03%
XL General Service	25	\$26,474	\$1,283	\$27,757	801,489	\$0.00160	4.85%
Pumping	31	\$4,293	\$198	\$4,491	103,142	\$0.00192	4.61%
Street/Area Lights	41 - 49	\$3,567	\$134	\$3,701	27,427	\$0.00490	3.76%
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%
Other Revenue		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Total:		\$251,759	\$10,070	\$261,829	4,930,157	\$0.00204	4.00%
			38%				4.00%

Percent of Filed request====>

Scenario 3: Immaterial Overall Increase

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
	1	\$103,404	\$0	\$103,404	2,177,641	\$0.00000	0.00%
Residential	11	\$24,765	\$0	\$24,765	366,245	\$0.00000	0.00%
General Service	21	\$73,526	\$0	\$73,526	1,454,061	\$0.00000	0.00%
Large General Service	25	\$26,474	\$0	\$26,474	801,489	\$0.00000	0.00%
XL General Service	31	\$4,293	\$0	\$4,293	103,142	\$0.00000	0.00%
Pumping	41 - 49	\$3,567	\$0	\$3,567	27,427	\$0.00000	0.00%
Street/Area Lights		\$170	\$0	\$170	152	\$0.00000	0.00%
Spokane		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Other Revenue							
Total:		\$251,759	\$0	\$251,759	4,930,157	\$0.00000	0.00%
			0%				
<i>Percent of Filed request====></i>							

Scenario 6: -4% Overall Decrease

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential	1	\$103,404	(\$3,652)	\$99,752	2,177,641	(\$0.00168)	-3.53%
General Service	11	\$24,765	(\$1,312)	\$23,453	366,245	(\$0.00358)	-5.30%
Large General Service	21	\$73,526	(\$3,895)	\$69,631	1,454,061	(\$0.00268)	-5.30%
XL General Service	25	\$26,474	(\$935)	\$25,539	801,489	(\$0.00117)	-3.53%
Pumping	31	\$4,293	(\$152)	\$4,141	103,142	(\$0.00147)	-3.53%
Street/Area Lights	41 - 49	\$3,567	(\$126)	\$3,441	27,427	(\$0.00459)	-3.53%
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%
Other Revenue		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Total:		\$251,759	(\$10,070)	\$241,689	4,930,157	(\$0.00204)	-3.53%
<i>Percent of Filed request====></i>			-38%				-4.00%

Scenario 7: -5% Overall Decrease

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential	1	\$103,404	(\$4,560)	\$98,844	2,177,641	(\$0.00209)	-4.41%
General Service	11	\$24,765	(\$1,638)	\$23,127	366,245	(\$0.00447)	-6.62%
Large General Service	21	\$73,526	(\$4,864)	\$68,662	1,454,061	(\$0.00334)	-6.62%
XL General Service	25	\$26,474	(\$1,168)	\$25,306	801,489	(\$0.00146)	-4.41%
Pumping	31	\$4,293	(\$189)	\$4,104	103,142	(\$0.00184)	-4.41%
Street/Area Lights	41 - 49	\$3,567	(\$157)	\$3,410	27,427	(\$0.00574)	-4.41%
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%
Other Revenue		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Total:		\$251,759	(\$12,576)	\$239,183	4,930,157	(\$0.00255)	-4.41%
<i>Percent of Filed request====></i>			-48%				-5.00%

Scenario 8: -8% Overall Decrease

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential	1	\$103,404	(\$7,303)	\$96,101	2,177,641	(\$0.00335)	-7.06%
General Service	11	\$24,765	(\$2,624)	\$22,141	366,245	(\$0.00716)	-10.59%
Large General Service	21	\$73,526	(\$7,789)	\$65,737	1,454,061	(\$0.00536)	-10.59%
XL General Service	25	\$26,474	(\$1,870)	\$24,604	801,489	(\$0.00233)	-7.06%
Pumping	31	\$4,293	(\$303)	\$3,990	103,142	(\$0.00294)	-7.06%
Street/Area Lights	41 - 49	\$3,567	(\$252)	\$3,315	27,427	(\$0.00919)	-7.06%
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%
Other Revenue		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Total:		\$251,759	(\$20,141)	\$231,618	4,930,157	(\$0.00409)	-7.06%
<i>Percent of Filed request====></i>			-77%				-8.00%

Scenario 8: -10.4% Overall Decrease

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %
Residential	1	\$103,404	\$0	\$103,404	2,177,641	\$0.00000	0.00%
General Service	11	\$24,765	\$0	\$24,765	366,245	\$0.00000	0.00%
Large General Service	21	\$73,526	\$0	\$73,526	1,454,061	\$0.00000	0.00%
XL General Service	25	\$26,474	\$0	\$26,474	801,489	\$0.00000	0.00%
Pumping	31	\$4,293	\$0	\$4,293	103,142	\$0.00000	0.00%
Street/Area Lights	41 - 49	\$3,567	\$0	\$3,567	27,427	\$0.00000	0.00%
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%
Other Revenue		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%
Total:		\$251,759	(\$26,183)	\$225,576	4,930,157	(\$0.00531)	-9.18%
<i>Percent of Filed request====></i>			-100%				-10.40%

