## 2018 CAF ICC Data Collection

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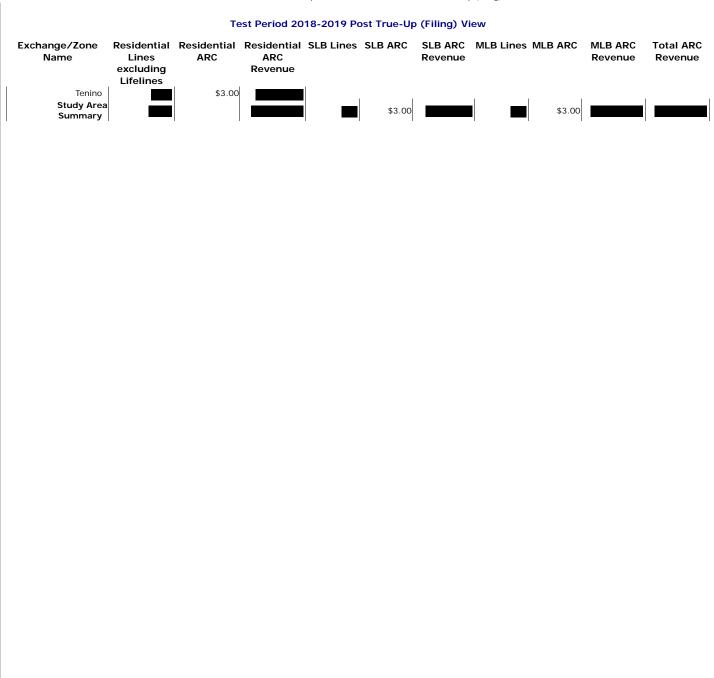
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#### Study Area: TENINO TEL. CO. (ID: 522446) Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2018-19 Pre-True-up View Test Period 2018-19 Post-True-Up (Filing) View



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#### Study Area: TENINO TEL. CO. (ID: 522446) Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

CAF Output and ARC Revenues

Test Period 2018-2019 Pre-True-Up view Test Period 2018-2019 Post-True-Up (Filing) view

#### Test Period 2018-2019 Post True-Up (Filing) View

Line I D	Line Description	Amount
	Test Period 2018-2019 Pre True-Up View	
10	Total Eligible Recovery (Pre-TrueUp)	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue (Pre-TrueUp)	
70	CAFICC Support (Pre-TrueUp)	
	Test Period 2016-2017 TrueUp	
80	Net Impact on Total Eligible Recovery	
	Test Period 2018-2019 Filing (Post True-Up) View	
90	Total Eligible Recovery (Post-TrueUp)	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue (Post-TrueUp)	
150	CAFICC Support (Post-TrueUp)	



2018 CAF ICC Data Collection

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#### Study Area: TENINO TEL. CO. (ID: 522446) Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Test Year 2018-2019 Expected Maximum Intrastate Revenue:

Intrastate Revenues (FCC TRP exhibit)

## Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

**Intrastate Revenues** 

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
-						 H*I		-	 [(L/K)^(12	 H*L
Rate Element Description	Unit of Demand	7/1/2018 Interstate Rate	Test Year 2017-2018 Current Intrastate Rate	7/1/2018 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2018 proposed intrastate rate and FY2011 Demand	FY 2017 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2018-2019 Forecasted Intrastate Units	/21)-1]*100 Intrastate Units Growth Rate %	TY 2018-19 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00213300	\$0.00356700	\$0.00213300						
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00213300	\$0.00356700	\$0.00213300						
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$47.89	\$47.78	\$47.89						
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$76.64	\$76.47	\$76.64						
Entrance Facility, Per Termination High Capacity DS1	Termination	\$233.49	\$232.97	\$233.49						
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,131.92	\$2,127.20	\$2,131.92						
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,173.92	\$2,169.10	\$2,173.92						
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,321.05	\$2,315.91	\$2,321.05						
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$413.56	\$412.64	\$413.56						
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$445.74	\$444.75	\$445.74						
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$577.49	\$576.21	\$577.49						
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.42	\$3.41	\$3.42						
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$16.00	\$15.96	\$16.00						
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$139.36	\$139.05	\$139.36						
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$149.17	\$148.84	\$149.17						
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$187.22	\$186.81	\$187.22						

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Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$47.11	\$47.01	\$47.11			
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$31.42	\$31.35	\$31.42			
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$81.14	\$80.96	\$81.14			
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.87	\$135.57	\$135.87			
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$119.47	\$119.21	\$119.47			
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$71.69	\$71.53	\$71.69			
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$204.24	\$203.79	\$204.24			
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$418.92	\$417.99	\$418.92			
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$334.52	\$333.78	\$334.52			
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$223.03	\$222.54	\$223.03			
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$667.04	\$665.56	\$667.04			
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,188.78	\$1,186.15	\$1,188.78			
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$34.29	\$34.21	\$34.29			
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$83.00	\$82.82	\$83.00			
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$532.96	\$531.78	\$532.96			
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$554.94	\$553.71	\$554.94			
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,208.27	\$1,205.59	\$1,208.27			
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$109.95	\$109.71	\$109.95			
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$134.41	\$134.11	\$134.41			
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$164.27	\$163.91	\$164.27			
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$486.28	\$485.20	\$486.28			
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$187.74	\$187.32	\$187.74			
Customer Node Per Node OC3 155.52 Mbps	Port	\$504.80	\$503.68	\$504.80			
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,458.31	\$1,455.08	\$1,458.31			
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$165.65	\$165.28	\$165.65			
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$198.88	\$198.44	\$198.88			
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$198.88	\$198.44	\$198.88			
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.96	\$50.85	\$50.96			

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Add/Drop Multiplexing Central Office Port, Per F	ort Port	\$40.79	\$40.70	\$40.79
DS1 1.544 Mbps Add/Drop Multiplexing Central Office Port, Per F OC3 155.52 Mbps	ort Port	\$165.65	\$165.28	\$165.65
Add/Drop Multiplexing Central Office Port, Per F DS3 44.736 Mbps	ort Port	\$101.98	\$101.75	\$101.98
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Ca Applies to FGD only	II, Call	\$0.01670000	\$0.01670000	\$0.01670000
ESALT Real Time CoS/Qo Per ESALT DTF-E1 Facilit ESALT 2 Mbps		\$9.00	\$8.98	\$9.00
ESALT Real Time CoS/Qo Per ESALT DTF-E1 Facilit ESALT 10 Mbps		\$45.00	\$44.90	\$45.00
ESALT Real Time CoS/Qo Per ESALT DTF-E1 Facilit ESALT 50 Mbps		\$140.05	\$139.74	\$140.05
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	2 Circuit	\$289.69	\$289.05	\$289.69
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT Mbps	O Circuit	\$289.69	\$289.05	\$289.69
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 5 Mbps	50 Circuit	\$289.69	\$289.05	\$289.69
Common Channel Signal Network Connection Signaling Mileage Facility Per Mile	Mile	\$4.59	\$4.58	\$4.59
Common Channel Signal Network Connection Signaling Mileage Termination, Per Termination	ing Termination	\$46.15	\$46.05	\$46.15
Common Channel Signal Network Connection Signaling Entrance Facili Per Facility	Facility	\$88.39	\$88.19	\$88.39
Common Channel Signal Network Connection STP Port, Per Port		\$455.50	\$454.49	\$455.50
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facili	Minutes / Mile ty	\$0.00020400	\$0.00020400	\$0.00020400
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00106700	\$0.00106500	\$0.00106700
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00269100	\$0.00268500	\$0.00269100
Nonrecurring Charges Vo Grade Two Wire	Facility	\$490.36	\$489.27	\$490.36
Nonrecurring Charges Vo Grade Four Wire	Facility	\$490.36	\$489.27	\$490.36
Nonrecurring Charges Hi Capacity DS1	Facility	\$359.61	\$358.81	\$359.61
Nonrecurring Charges Hi Capacity DS3	gh Facility	\$484.91	\$483.84	\$484.91
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$392.29	\$391.42	\$392.29
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$392.29	\$391.42	\$392.29
Nonrecurring Charges Interim NXX Translation, Order	Per Order	\$239.74	\$239.21	\$239.74
Nonrecurring Charges F0 and FGD Conversion of Multifrequency Address	GC Order	\$481.64	\$480.57	\$481.64

Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis							
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$500.16	\$499.05	\$500.16			
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.0000000	\$0.0000000	\$0.0000000			
Nonrecurring Charges ESALT 2 Mbps	Facility	\$581.16	\$579.87	\$581.16			
Nonrecurring Charges ESALT 10 Mbps	Facility	\$581.16	\$579.87	\$581.16			
Nonrecurring Charges ESALT 50 Mbps	Facility	\$581.16	\$579.87	\$581.16			
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$382.89	\$382.04	\$382.89			
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$587.44	\$586.14	\$587.44			

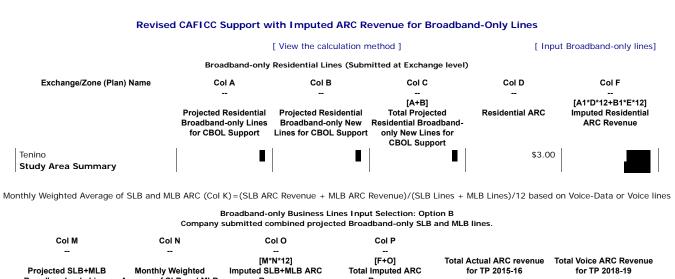
#### 2018 CAF ICC Data Collection

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## Study Area: TENINO TEL. CO. (ID: 522446)

Holding Company: SCATTER CREEK LIMITED (ID: 200002400)



Broadband-only Lines	Average of SLB and MLB ARC	Revenue	Revenue	for 1P 2015-16	IOF 1P 2016-19
	\$3.00				

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Line ID	Line Description	Source	Amount
10	Test Period 2018-2019 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAF ICC screen)	
20	Total Test Period 2018-2019 Imputed ARC Revenue	Columns on the table above	
20A	Total Test Period 2018-2019 Imputed ARC Revenue following FCC 18-13	Revised ARC imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2018.	
30	Adjusted Test Period 2018-2019 CAF ICC Support	Line 10 - Line 20A	

### 2018 CAF ICC Data Collection

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#### Study Area: TENINO TEL. CO. (ID: 522446) Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Study Area Test Period 2018-19 Summary Report

### View Summary Report in Excel

#### Summary Report for Study Area ID 522446 - For data collected during year 2018 for Test Period 2018-2019

#### Interstate Revenues Eligible Recovery Data

- TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses 1
- 2 Projected TY 2018-2019 Interstate Switched Access Revenue Requirement + Pool Administration Expenses
- Current TY 2017-2018 Interstate Terminating Switched Access End Office Rate = \$0.0007+2/3\*(0.005-0.0007) 3
- Proposed July 1, 2018 Interstate Terminating Switched Access End Office Rate = \$0.0007+1/3\*(0.005-0.0007) 4
- TY 2017-2018 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool 5 Participation
- Projected TY 2018-2019 Total Interstate Local Switching Minutes 6
- 7 Projected TY 2018-2019 Total Interstate Switched Access Revenue at the Current Rate
- 8 Projected TY 2018-2019 Interstate Terminating Switched Access End Office (Local Switching) Minutes
- 9 Projected TY 2018-2019 Interstate Terminating Switched Access End Office Revenue at Current Rate
- 10 Projected TY 2018-2019 Interstate Terminating Switched Access End Office Revenue at Proposed Rate
- 11 Adjustments to the Total Projected TY 2018-2019 Interstate Switched Access Revenue
- Projected TY 2018-2019 Total Interstate Switched Access Revenue at the Proposed Rate 12
- 13 Projected TY 2018-2019 Allocated Interstate Switched Access Revenue
- Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery 14A
- 14B No double recovery option is selected
- 14C1 Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery
- 14C2 Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery
- Adjustment in 2011-2012 Other Related to Double Recovery 14C3
- 14 Projected TY 2018-2019 Interstate Eligible Recovery
- True-Up Adjustments for Interstate Switched Access in 2014-2015 and 2016-2017 for Double Recovery 14D
- Adjusted TY 2018-2019 Interstate Eligible Recovery 14F
- Proposed TY 2018-2019 Total Interstate Switched Access Composite Rate 15
- 16 FY 2017 (October 1, 2016 September 30, 2017) Total Interstate Local Switching Minutes
- TY 2018-2019 Growth Rate relative to FY 2017 17

(Interstate Data for Study Area 522446)

#### Study Area Amounts



6







Study Area Amounts

# **REDACTED PER WAC 480-07-160**

## Intrastate Revenues Eligible Recovery Data

Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	
Line 2	95% of Total TY2018-2019 Revenue Requirement (95%^6 Line 1)	
(Option A) Line 3	Current TY2018-2019 Intrastate Terminating Composite Rate	\$0.005395
(Option A) Line 4	Proposed TY2018-2019 Intrastate Terminating Composite Rate	\$0.003963
(Option A) Line 5	Projected TY2018-2019 Intrastate Terminating Local Switching Minutes	
(Option A) Line 6	Projected Total TY2018-2019 Intrastate Terminating Switched Access Service Revenue	
(Option A) Line 7	FY 2017 (October 1, 2016 through September 30, 2017) Intrastate Terminating Local Switching Minutes	
(Option A) Line 8	TY2018-2019 Terminating Intrastate Local Switching Minutes Growth Rate	
Line 10	Test Year 2018-2019 Net settlement from the State Pool	
Line 11	Test Year 2018-2019 State Terminating Access Support Rebalancing Fund Revenue	
Line 12	Total Test Year 2018-2019 Projected Intrastate Terminating Switched Access Service Revenue	
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	
Line 13	The Total TY 2018-2019 Intrastate Eligible Recovery	
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014, 2014-2015, 2015-2016 and 2016-2017 for Double Recovery	
Line 13F	Adjusted TY2018-2019 Intrastate Eligible Recovery (Intrastate Data for Study Area 522446)	

## **Reciprocal Compensation Revenue Eligible Recovery Data**

	Reciprocal compensation Revenue Eligible Recover	y Data	
		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue		
Line 2/Line 11	TY 2018 - 2019 Terminating Reciprocal Compensation Minutes		
Line 3/Line 12	TY 2018 - 2019 Terminating Reciprocal Compensation Composite Rate	\$0.00	\$0.020345
Line 4/Line 13	TY 2018 - 2019 Originating Reciprocal Compensation Minutes		
Line 5/Line 14	TY 2018 - 2019 Originating Reciprocal Compensation Composite Rate	\$0.00	\$0.020345
Line 6/Line 15	TY 2018 - 2019 Terminating Reciprocal Compensation Revenue		
Line 7/Line 16	TY 2018 - 2019 Originating Reciprocal Compensation Expense		
Line 8/Line 17	TY 2018 - 2019 Net Forecasted Reciprocal Compensation Revenue		
Line 9/Line 18	TY 2018 - 2019 Net Reciprocal Compensation Revenue Requirement		
Line 19/Line 20	Eligible Recovery		
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery (CMRS Data for Study Area 522446)		



## **REDACTED PER WAC 480-07-160**

#### Test Period 2018-2019 Lines Data

Test Year 2018-19 Single Line Business Lines Test Year 2018-19 Multi-Line Business Lines

(Test Period Lines Data for Study Area 522446)

Exogenous Data

**Regulatory-Fees Increment** 

Telecommunications Relay Service Increment

NANPA Increment

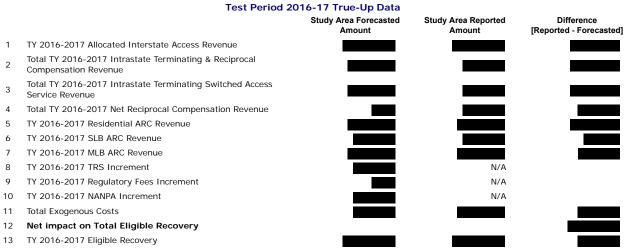
Total Exogenous Costs

Increment

(Exogeneous Data for Study Area 522446)

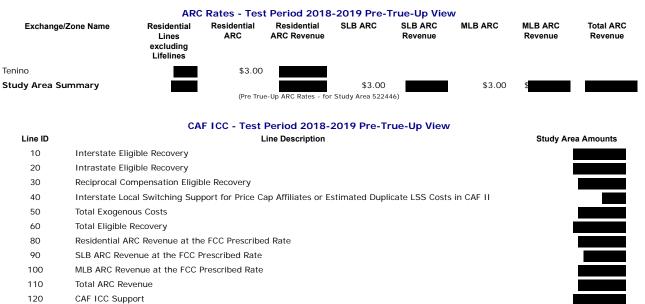


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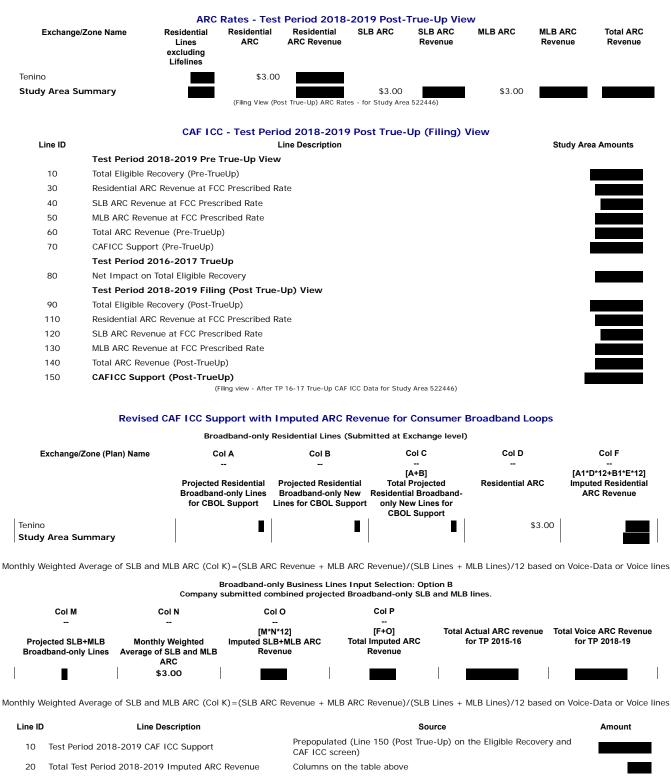


14 TY 2016-2017 CAFICC Support

(TP 16-17 True-up Data for Study Area 522446



(Before TP 16-17 True-Up CAF ICC Data for Study Area 522446)



Total Test Period 2018-2019 Imputed ARC Revenue Revised ARC imputation following "Second Order on 20A following FCC 18-13 Reconsideration and Clarification" released on 2/16/2018. Line 10 - Line 20A

30 Adjusted Test Period 2018-2019 CAF ICC Support

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#### Study Area: TENINO TEL. CO. (ID: 522446) Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

**Study Area USAC Reports** 

2018 USAC Data Report (Test Period 2018-2019)

[View printer-friendly report]

NECA

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2018 for CAF ICC Purposes]

Settlement Type: Cost

#### Test Period 7/1/18-6/30/19 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement

1	2011 Interstate Switched Access Revenue Requirement	
2	FY 2011 Intrastate Terminating Switched Access Revenues	
3	FY 2011 Net Reciprocal Compensation Revenues	
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 7)	0.698337
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	
7	Pool Administration Expenses	
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	
	Revenues from Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues	
10	Interstate Allocated Switched Access Revenues#	
11	Transitional Intrastate Access Service Revenues	
12	Net Transitional Reciprocal Compensation Revenues	
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	
	Eligible Recovery	
14	TRS Increment	
15	Regulatory Fees Increment	
16	NANPA Increment	
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	
18	Adjustment for Double Recovery or Corrections	
19	Test Period 16/17 Trueup - Net Impact on Total Eligible Recovery	
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	
	Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues	
22	Single Line Business ARC Revenues	
23	Multi-Line Business ARC Revenues	
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	
	Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	
	Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops	
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	
27	Adjusted Test Period 2018-2019 CAFICC Support (Line 25 - Line 26)	

NOTES:

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.