



**PacifiCorp  
State of Washington  
Classification of Generation and Transmission Costs**

**BPA Firm Capacity Sales Agreement**

1	Fixed Cost /kW-year	\$86.43	
2	Total Fuel Costs	-	Line 2 X Line 3
3	Total Cost, 1 MW	\$86,430	Line 1 X Line 1000 + Line 4

**Combined Cycle Combustion Turbine**

4	Fixed Cost per KW @ 51.5% Capacity Factor	\$134.58	
5	Fuel Cost per MWh	\$28.46	
6	Hours of Operation	4,511	8,760 Hours X 51.5%
7	Total Fuel Costs	\$128,394	Line 8 X Line 9
8	Total Cost 1 MW, 51.5% Capacity Factor	\$262,974	Line 7 X Line 1000 + Line 10
9	Demand Component	33%	Line 5 / Line 11
10	Energy Component	67%	100% - Line 12

Notes:

Line 1      BPA Firm Capacity Sales Agreement  
Fixed Cost /kW-year = \$6.82/kW-month (January-September) plus  
\$8.35/kW-month (October-December)

Lines 7 & 8      CCCT Total Resource Fixed Costs  
2009 Washington Commission Approved - AC Study