Exhibit No. \_\_\_ (DCG-4) **Dockets UE-140188/UG-140189** 

Witness: David C. Gomez

## **BEFORE THE WASHINGTON** UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION,

Respondent.

**DOCKETS UE-140188 and** UG-140189 (Consolidated)

## **EXHIBIT TO TESTIMONY OF**

**DAVID C. GOMEZ** 

STAFF OF WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

Avista's Capital Additions; Variances from 2012 GRC Estimates

July 22, 2014

Exhibit No. \_\_\_\_ (DCG-4)
Dockets UE-140188/UG-140189
Page 1 of 1

Avista Corporation UE-140188/UG-140189 Electric and Gas Service

Exhibit No. \_\_ (DCG-4), Avista's Capital Additions; Variances from 2012 GRC Estimates (millions)

Year	2012 GRC	Actual Capital Additions, Company Workpapers - UE- 140188
2012	\$ 264.5	\$ 203.3
2013	\$ 219.9	\$ 272.4
Total	\$ 484.4	\$ 475.7
Delta GRC		\$ (8.70)
Pct. Delta GRC		-3.3%