

Exhibit No. ____ (DCG-3)
Dockets UE-140188/UG-140189
Witness: David C. Gomez

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

AVISTA CORPORATION,

Respondent.

**DOCKETS UE-140188 and
UG-140189
(Consolidated)**

**EXHIBIT TO
TESTIMONY OF**

DAVID C. GOMEZ

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

*Avista's Capital Expenditures;
Variances from 2012 GRC Estimates*

July 22, 2014

Avista Corporation UE-140188/UG-140189 Electric and Gas Service Exhibit No. __ (DCG-3), Avista's Capital Expenditures; Variances from 2012 GRC Estimates (millions)			
Year	2012 GRC	Exhibit No. __ (DBD-1T), Page 8, Table 3; Actual Expenditures	Annual Budgets filed with the Commission; Chapter 480-140 WAC
2012	\$ 257.0	\$ 262.0	\$ 256.4
2013	\$ 252.0	\$ 285.9	\$ 267.0
Total	\$ 509.0	\$ 547.9	\$ 523.4
Delta GRC		\$ 38.90	\$ 14.40
Pct. Delta GRC		7.6%	2.8%