

Exhibit ____ (DEK-1)
Docket Nos. UE-991606, UG-991607
Witness: Douglas E. Kilpatrick

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND)
TRANSPORTATION COMMISSION,)
)
Complainant,)
)
v.)
)
AVISTA CORPORATION,)
)
Respondent.)
_____)

DOCKET NOS. UE-991606, UG-991607

EXHIBIT
OF
DOUGLAS E. KILPATRICK
STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

May 5, 2000

WUTC		
DOCKET NO. <u>UE-991606</u>		
EXHIBIT # <u>659</u>		
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Staff Position on Electric Rate Spread

AS PROPOSED BY STAFF (-6.55% DECREASE)

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %	Class to Total Ratio
Residential	1	\$103,404	(\$5,979)	\$97,425	2,177,641	(\$0.00275)	-5.78%	1.00
General Service	11	\$24,765	(\$2,148)	\$22,617	366,245	(\$0.00586)	-8.67%	1.50
Large General Service	21	\$73,526	(\$6,377)	\$67,149	1,454,061	(\$0.00439)	-8.67%	1.50
XL General Service	25	\$26,474	(\$1,531)	\$24,943	801,489	(\$0.00191)	-5.78%	1.00
Pumping	31	\$4,293	(\$248)	\$4,045	103,142	(\$0.00241)	-5.78%	1.00
Street/Area Lights	41 - 49	\$3,567	(\$206)	\$3,361	27,427	(\$0.00752)	-5.78%	1.00
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%	
Other Revenue		\$15,560	\$0	\$15,560	0	\$0.00000	0.00%	
Total:		\$251,759	(\$16,489)	\$235,270	4,930,157	(\$0.00334)	-5.78%	
<i>Percent of Filed request==></i>			-63%				-6.55%	

AS PROPOSED BY AVISTA (10.4% INCREASE)

CLASS		Present Revenue	Increase Revenue	Proposed Revenue	kwh	Increase Per kwh	Increase %	Class to Total Ratio
Residential	1	\$103,404	\$14,500	\$117,904	2,177,641	\$0.00666	14.02%	1.34
General Service	11	\$24,765	\$1,740	\$26,505	366,245	\$0.00475	7.03%	0.67
Large General Service	21	\$73,526	\$5,802	\$79,328	1,454,061	\$0.00399	7.89%	0.76
XL General Service	25	\$26,474	\$3,345	\$29,819	801,489	\$0.00417	12.64%	1.21
Pumping	31	\$4,293	\$516	\$4,809	103,142	\$0.00500	12.02%	1.15
Street/Area Lights	41 - 49	\$3,567	\$350	\$3,917	27,427	\$0.01276	9.81%	0.94
Spokane		\$170	\$0	\$170	152	\$0.00000	0.00%	-
Other Revenue		\$15,560	\$0	\$15,560	0			
Total:		\$251,759	\$26,253	\$278,012	4,930,157	\$0.00532	10.43%	