

Exhibit No. ____ (DCG-2)
Dockets UE-140188/UG-140189
Witness: David C. Gomez

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION,

Respondent.

DOCKETS UE-140188 and
UG-140189
(Consolidated)

EXHIBIT TO
TESTIMONY OF

DAVID C. GOMEZ

STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

Avista's CWIP Balances

July 22, 2014

| Avista Corporation | | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| UE-140188/UG-140189 | | | | | | | | | |
| Systemwide Construction Work in Process (CWIP) Balances | | | | | | | | | |
| Electric and Gas Service | | | | | | | | | |
| Exhibit No. (DCG-2), Avista's CWIP Balances | | | | | | | | | |
| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | Projected |
| | Actual | | | | | | | | |
| CWIP; Year End Balance | \$ 75,568,224 | \$ 57,217,478 | \$ 60,766,153 | \$ 78,182,229 | \$ 139,513,892 | \$ 157,258,690 | \$ 159,082,874 | \$ 137,972,669 | |
| Capital Additions | \$ 214,788,054 | \$ 222,272,320 | \$ 194,303,406 | \$ 229,374,357 | \$ 203,284,146 | \$ 272,392,659 | \$ 329,175,816 | \$ 376,110,205 | |
| CWIP (as a percent of Capital Additions) | 35.2% | 25.7% | 31.3% | 34.1% | 68.6% | 57.7% | 48.3% | 36.7% | |