WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION
STAFF RESPONSE TO DATA REQUEST

DATE PREPARED: January 23, 2026 DOCKET: TP-250574 REQUESTER: PMSA	WITNESS: Scott Sevall RESPONDER: Scott Sevall

DATA REQUEST NO. 12:

Regarding Exhibit SS-3, Schedule 3.1, line 3 cites Carlson Exhibit IC-14 as the source for your projected assignments of 7,289. Please identify the cell number and/or citation for where 7,289 projected assignments was clearly articulated in Capt. Carlson's Exhibit IC-14. If not clearly articulated, please so state and then provide the calculations you made from the contents of Exhibit IC-14 to reach the number 7,289.

RESPONSE:

It was not clearly articulated in IC-14. The method for determining that number was to start with the 7588 historical data, then subtract the lines Capt. Carlson formatted as red font (738), then add the lines which Capt. Carlson formatted as green font (596), then I subtracted the number of cancellations (without counting any cancellations with red font) (165).

Historical: +7588
Removal of red: -738
Addition of green: +596
Removal of cancellations: -165

7588-738+596-165= 7281

This number is slightly different (difference of 8) from what I used in my exhibit SS-3, and will revise SS-3