

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-10 _____

DOCKET NO. UG-10 _____

EXHIBIT NO. ____ (DBD-4)

DAVE B. DEFELICE

REPRESENTING AVISTA CORPORATION

Avista 2010 Capital Additions Detail (System)

	<u>\$ (000's)</u>		<u>\$ (000's)</u>
Generation:		Electric Distribution:	
Thermal - Kettle Falls Capital Projects	1,817	Power Transformer Distribution	4,740
Thermal - Colstrip Capital Additions	2,275	Othello and Chewelah Transformer Replacement - WA	950
Thermal - Other small projects	78	Northeast Substation - WA	900
Hydro - Nine Mile Capital Projects	3,954	Distribution Spokane North & West - WA	1,890
Hydro - Noxon Capital Projects	7,551	System-Dist Reliability-Improve Feeders - WA	1,150
Hydro - 2010 Noxon Unit #3 Upgrade *	9,265	Electric Distribution Minor Blanket	7,000
Hydro - Clark Fork/Spokane Implement PME Agreements	4,053	Wood Pole Replacement Program and Capital Dist Fdrs	6,884
Hydro - Other small projects	2,296	Electric Underground Replacement	4,000
Other - CS2 Capital Projects	1,197	T&D Line Relocation	2,348
Other - Boulder Park Capital Projects	410	Failed Electric Plant	2,000
Other - Other small generation projects	493	Spokane Electric Network Capacity - WA	1,356
	<u>33,389</u>	Other small distribution projects	390
			<u>33,608</u>
Electric Transmission:		General:	
Lolo 230 kV Substation	1,450	COF HVAC Improvement	3,499
Spokane-CDA 115 kV Line Relay Upgrades	1,250	WSDOT Highway Franchise Consolidation	500
Nez Perce 115 kV Substation Rebuild and Capacitor Bank	3,575		
SCADA Replacement	800		<u>3,999</u>
System-Replace/Install Capacitor Banks	750	Transportation:	
Airway Heights - Silver Lake 115kV Transmission Line	975	Transportation Equipment	<u>9,971</u>
Moscow 230-Pullman 115 Reconductor	1,300		
Beacon Storage Yard Oil Containment	750	Excluded System Capital Projects	<u>44,448</u>
Colstrip Transmission Minor Rebuild	503		
Tribal Permits	519	Total Non-Revenue Capital	<u>144,303</u>
Reliability Improvements - Boulder-Rathdrum 115 kV	1,500	Growth/Revenue - Producing	<u>43,259</u>
Transmission Minor Rebuilds	1,250		
Power Circuit Breakers	485	Total Capital Additions in 2010	<u>187,562</u>
Pine Creek - Replace 115 kV Circuit Switcher	570		
Otis Orchards 115kV Breaker and Line Relay Replacement	650		
Replacement Programs	2,044		
Other small transmission projects	517		
	<u>18,888</u>		

* The 2010 Noxon Unit #3 Upgrade was included with the 2011 Noxon Unit #2 Upgrade in the pro forma capital adjustment.