Non-Public Companies

INPUTS - Test Year	
Operating Revenue	2,682,539
Operating Expenses	2,416,920
Investment	1,393,792
Capital Structure - Debt %	38.65%
Capital Structure - Debt Cost	4.45%
Federal Income Tax Rate	21.00%
B&O Tax Rate	1.750%
WUTC Fee	0.510%
City Tax	0.000%
Bad Debts	0.000%



For Intial input: Uncheck Checkbox Until Completed

2018 Version Update Changes

- Allows Income Tax Rate Changes,
- Minimizes impact of changes in test-year revenue from resulting revenue requirment,

35

36

37

38

39

40

41

42 43 **Revenue Sensitive Taxes Charges**

B & O Tax

WUTC Fee

City Tax

Bad Debts

Revenue Sensitive

Conversion Factor

• Corrects interest rate transposition in LG.

	nonpubco	LURITO - GALLAC	SHER FORM	ULA MODEL 20	018 v5.0a	nonpubco
				(b) + (c)		(d) + (e)
	(a)	(b)	(c)	(d)	(e)	(f)
ne		Historical	Revenue	Proforma	Add: Revenue	Revenue
Э.	<u>_</u>		Change		Sensitive Taxes	Requirment
1	Operating Revenue	2,682,539	(8,748)	2,673,792	(224)	2,673,567
2	Operating Expenses	2,416,920		2,416,920	(224)	
3	Operating Income	265,619		256,871	_	\$256,871
1						
5	Interest Expense	23,965		23,965		23,965
5	Income Tax Expense	41,940	6,970	48,910		48,910
'	_				_	
1	Net Income	199,714		183,996	_	183,996
۱ ا						
0	Operating Ratio	90.10%		90.39%		90.39%
1						
2	Revenue Requir					
3	H	listorical Revenue	2,682,539		crease before taxes	(8,748
4	_	Rate Increase	(8,972)	ŀ	Rev Sensitive Taxes	(224
5	Rever	nue Requirement	2,673,567	0.000/	Rate Increase	(8,972
,		Pei	cent Increase	-0.33%		
3	Captial St	tructure Financin	g Investment		Financing Co	st
9	<u>Type</u>	Percent	Amount	Cost of Capital	Weighted	Amount
)	Equity	61.35%	855,055	21.52%	13.20%	183,996
1	Debt	38.65%	538,736	4.45%	1.72%	23,965
2	Total	100%	1,393,792		14.92%	207,961
3		-		-		
4			Before	After		
5	Operating Statis	stics	Income Tax	Income Tax		
5						
7	Return on Invest	ment	18.43%	14.92%		
8	Return on Equity	•	27.24%	21.52%		
9	Operating Ratio		90.39%	90.39%		
0	Profit Margin		9.61%	9.61%		
1	Final turnover		1.92	1.92		
2	Tax Rate		21.00%	21.00%		
3						

Rate

1.750%

0.510%

0.000%

0.000%

2.260%

88.13%

Taxes

(174)

(51)

(224)

Non-Public Companies

INPUTS - Test Year	
Operating Revenue	5,271,524
Operating Expenses	6,127,036
Investment	2,893,754
Capital Structure - Debt %	38.65%
Capital Structure - Debt Cost	4.45%
Federal Income Tax Rate	21.00%
B&O Tax Rate	1.750%
WUTC Fee	0.510%
City Tax	0.000%
Bad Debts	0.000%

Check when input is complete

No

0 0

For Intial input: Uncheck Checkbox Until Completed

2018 Version Update Changes

- Allows Income Tax Rate Changes,
- Minimizes impact of changes in test-year revenue from resulting revenue requirment,
- Corrects interest rate transposition in LG.

	nonpubco	LURITO - GALLAC	GHER FORML	JLA MODEL 2	018 v5.0a	nonpubco
				(b) + (c)		(d) + (e)
	(a)	(b)	(c)	(d)	(e)	(f)
Line		Historical	Revenue	Proforma	Add: Revenue	Revenue
No.			Change		Sensitive Taxes	Requirment
1	Operating Revenue	5,271,524	1,428,571	6,700,095	36,181	6,736,277
2	Operating Expenses	6,127,036		6,127,036	36,181	6,163,218
3	Operating Income	(855,512)	-	573,059		\$573,059
4	-		_		_	
5	Interest Expense	49,755		49,755		49,755
6	Income Tax Expense	-	109,894	109,894		109,894
7	_		_		_	
8	Net Income	(905,267)	-	413,410	_	413,410
9		116 2204		01.450/		01.400/
10 11	Operating Ratio	116.23%		91.45%		91.49%
12	Revenue Requir	rement				
13	-	Historical Revenue	5,271,524	Revenue In	crease before taxes	1,428,571
14		Rate Increase	1,464,753	F	Rev Sensitive Taxes	36,181
15	Reven	nue Requirement	6,736,277		Rate Increase	1,464,753
16		Per	rcent Increase	27.79%	=	
17	L					
18	Captial S	tructure Financin	g Investment		Financing Co	st
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount
20	Equity	61.35%	1,775,244	23.29%	14.29%	413,410
21	Debt	38.65%	1,118,511	4.45%	1.72%	49,755
22	Total	100%	2,893,754		16.01%	463,165
23						
24			Before	After		
25	Operating Stati	<u>stics</u>	Income Tax	Income Tax		
26						
27	Return on Invest		19.80%	16.01%		
28	Return on Equity	7	29.48%	23.29%		
29	Operating Ratio		91.45%	91.49%		
30	Profit Margin		8.55%	8.55%		
31	Final turnover		2.33	2.33		
32	Tax Rate		21.00%	21.00%		
33						
34	D C	t Tr Cl				
35	Kevenue Sensiti	ive Taxes Charges		Torre		
36	D % O Ta-	-	Rate	Taxes		
37	B & O Tax		1.750%	28,017		
38	WUTC Fee		0.510%	8,165		
39	City Tax Bad Debts		0.000%	-		
40		-	0.000%	26 101		
41	Revenue Sensitiv	ve =	2.260%	36,181		
40						
42 43	Conversion Factor		89.23%			

Consolidated Income Statement Basin Disposal, Ed's Disposal, BDI - Yakima, BDI - Walla Walla 06-2022

CUSTOMERS (Adjusted) (BDI&EDS,YAK,WAL, DSD) MAN HOURS (BDI&EDS, YAK, WAL) MAN HOURS (BDI&EDS, YAK, WAL, DSD)

EMPLOYEE COUNT (BDI&EDS,YAK,WAL, DSD,CB)

REVENUE

TIP FFFS

NET REVENUE Operating Expenses Primary Driver Wages - Regular Wages - Overtime Wages - Vacation Wages - Bonus Group Insurance Employee Benefit Costs Workers Comp Insurance Payroll Taxes Other Employee Costs Total Primary Driver Costs Primary Driver - REL Wages - Regular Wages - Overtime Wages - Vacation Wages - Bonus Group Insurance Employee Benefit Costs Workers Comp Insurance Payroll Taxes Other Employee Costs Contract Labor Total Primary Driver-REL Costs Primary - Maintenance Labor Wages - Regular Wages - Overtime Wages - Vacation Wages - Bonus Group Insurance Employee Benefit Costs Workers Comp Insurance Other Employee Costs Contract Labor

PAC (BDI&EDS,YAK,WAL)

TOTAL OPERATING REVENUE

TOTAL DISPOSAL & PROCESSING FEES

Total Primary Maintenance Labor Costs Primary Fleet Equipment Costs Liability Insurance Premiums Insurance & Property Damage Claims Depr - Fleet Equip Depr - Shop/Misc Equip Property Taxes - Facilities Rent - Maint Fac. & Trucks Vehicle License & Regs Total Primary Fleet Equipment Costs Primary Fleet Equipment Variable Costs Maint - Lubricants Maint - Tires Maint - Repairs & Maintenance Maint - Outside Repairs Parts, Shop Supplies & Sm Tools

Primary Fleet Equipment Variable Costs Allocated Total Primary Fleet Equipment Variable Costs

Utilities

Secondary Labor

Purpose: This workbook begins with the consolidated financial statements for the 4 companies above. The purpose of this workbook is to spread certain shared and overhead costs booked to Basin Disposal to the other expenses are booked directly to the individual company's income statement so no allocation is needed. Note: "Non-Hauling" operation financials not included. This column exists in order to allocate adequate shared costs to

Restating Proforma After Adj Allocation NON-HAULING BDI&EDS YAK WAL Total as Booked Total Adjustments Adjustments

Adjusted Customer Counts are unique customer counts discounted down 10.5% because these customers are billed by the Contractee and not Basin (ie: cities). Customer servcie is provided by Contractee.







Consolidated Income Statement Basin Disposal, Ed's Disposal, BDI - Yakima, BDI - Walla Walla 06-2022 Wages - Regular Wages - Overtime Wages - Vacation Wages - Bonus Group Insurance Employee Benefit Costs Workers Comp Insurance Payroll Taxes Other Employee Costs Contract Labor Secondary Labor Allocated Total Secondary Labor Costs Secondary Fleet Equipment Costs Liability Insurance Premiums Insurance & Property Damage Claims Depr - Fleet Equip Depr - Shop/Misc Equip Property Taxes - Facilities Rent - Maint Fac. & Trucks Vehicle License & Regs Total Secondary Fleet Equipment Costs Secondary Fleet Equipment Variable Costs Maint - Lubricants Maint - Tires Maint - Repairs & Maintenance Maint - Outside Repairs Parts, Shop Supplies & Sm Tools Fuel Expense Secondary Fleet Equipment Variable Costs Allocated **Total Secondary Fleet Equipment Variable Costs** Secondary - Container Equipment Fixed Costs Rent - Containers Depreciation - Containers Liability Insurance Premiums Insurance & Property Damage Claims Property Taxes-Containers Total Container Equip Fixed Costs Secondary - Container Equipment Variable Costs Utilities Maint - Container Equip Total Container Equip Variable Cost Operating Tax Expense City Taxes County Taxes State Exise Tax WUTC Regulatory Fee Exp Other Taxes & Licenses Total Tax Expense Operation Support - Management Labor Cost (Route Mgmt) Wages - Regular Wages - Overtime Wages - Vacation Wages - Bonus Group Insurance Employee Benefit Costs Workers Comp Insurance Payroll Taxes Other Employee Costs Contract Labor Ops Support Management Labor Allocated Total Operation Support - Management Labor Cost Operation Support - Director Labor Cost Wages - Regular Wages - Overtime Wages - Vacation Wages - Bonus Group Insurance Employee Benefit Costs Workers Comp Insurance Payroll Taxes Other Employee Costs Contract Labor Ops Support Directors Labor Allocated Total Operation Support - Director Labor Cost Operation Support Fixed Costs Liability Insurance Premiums Insurance & Property Damage Claims Depreciation - Fleet & Equipment Rent - Facility & Equipment Property Taxes - Facility & Equipment Vehicle License & Regs Operation Support Fixed Costs Allocated

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Basin Disposal, Ed's Disposal, BDI - Yakima, BDI - Walla Walla 06-2022 **Total Operation Support Fleet & Equipment Costs**

Operation Support Fleet, Equipment & Other Variable Costs Maint - Lubricants Maint - Tires Repairs and Maintenance Office Supplies Utilities Telephone Internet & Radio Business Meals & Travel Fuel Expense Ops Support Fleet, Equip & Other Variable Costs Allocated

Total Operation Support Fleet, Equip & Other Variable Costs

Operation Support - Customer Service Labor Cost

Wages - Regular Wages - Overtime Wages - Vacation Wages - Bonus Group Insurance

Employee Benefit Costs Workers Comp Insurance Payroll Taxes Other Employee Costs

Contract Labor Customer Service Labor Allocated

Total Operation Support - Customer Service Labor Cost

Customer Service Fixed Costs Liability Insurance Premiums Insurance & Property Damage Claims Depreciation - Fleet & Equipment Rent - Facility & Equipment Property Taxes - Facility & Equipment Vehicle License & Reas

Customer Service Fixed Costs Allocated Total Customer Service Fixed Costs

Customer Service Fleet, Equipment & Other Variable Costs

Maint - Lubricants Maint - Tires Repairs and Maintenance Office Supplies Telephone Internet & Radio Business Meals & Travel

Fuel Expense Customer Service Fleet, Equip, and Other Variable Costs Allocated Total Customer Service Fleet, Equip & Other Variable Costs

COST OF OPERATIONS

GROSS PROFIT - OPERATIONS

General & Administrative Expense

Stockholder Compensation Wages - Regular Wages - Overtime Wages - Vacation Wages - Bonus

Group Insurance Employee Benefit Costs Workers Comp Insurance Other Employee Costs Contract Labor

Stockholder Labor Allocated

Total Stockholder Compensation

Accounting Compensation Wages - Regular Wages - Overtime Wages - Vacation Wages - Bonus Group Insurance Employee Benefit Costs Workers Comp Insurance Other Employee Costs Contract Labor

Accounting Labor Allocated **Total Accounting Compensation**

Human Resources Compensation Wages - Regular Wages - Overtime

Wages - Vacation Wages - Bonus Group Insurance

Employee Benefit Costs Workers Comp Insurance

Payroll Taxes

Note: Basin Disposal, Ed's Disposal, Basin Disposal of Yakima and Basin Disposal of Washington all employ customer service, but all customer service employees, regardless of what entity they are employed with participate in supporting all customers across Basin Disposal, Ed's Disposal, Basin Disposal of Yakima, Basin Disposal of Washington and DSD Capital, To accurately spread costs across these entities, the combined customer % is used to true up total cost for each entity. Since four of the 5 entities employ customer service, the true expenses would remain in its natural expense category in the respective entity that employ those entities. Therefore, allocation B is used to allocate customer service expense amounts into DSD Capital.

8 Note: Basin Disposal employs Stockholder that oversees operations across Basin Disposal, Ed's Disposal, Basin Disposal of Yakima and Basin Disposal of Washington. The entities cost share the expense of Stockholder based upon previously allocated costs (PAC) of the entities. Stockholder spends on average about 5% of his time providing assistance to non-hauling entities. Based on time spent, we allocated \$25k of expense to non-hauling entities. Since Basin Disposal employs the Stockholder, the true expenses would remain in its natural expense category within Basin Disposal. Therefore, an adjutment was made to reduce accounting expense out of regulated entities.

Note: Basin Disposal employs Accountants that primarily perform work across Basin Disposal, Ed's Disposal, Basin Disposal of Yakima and Basin Disposal of Washington. The entities cost share the expense of Accounting based upon previously allocated costs (PAC) of the entities. Basin spends on average about 11 hours per month performing accounting work for DSD Capital and an average of 30 hours a month proving accounting service to Columbia Basin. We used the average accountant market rate of \$150 for analysis. Based on hours spent providing accounting service to non-hauling entities and using average market rate, we determined allocating \$85k to non-hauling entities is appropriate. Since Basin Disposal employs the Accountants, the true expenses would remain in its natural expense category within Basin Disposal. Therefore, an adjutment was made to reduce accounting expense out of regulated entities.

Disposal, Ed's Disposal, Basin Disposal of Yakima, Basin Disposal of Washington, DSD Capital, and Columbia Basin. The entities cost share the expense of Human Resourses based upon employee head count of the entities. Since Basin Disposal employs the Human Resouse staff, the true expenses would remain in its natural expense category within Basin Disposal, Therefore, an adjutment was made to reduce human resourse expense out of regulated entities.

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Consolidated Income Statement Basin Disposal, Ed's Disposal, BDI - Yakima, BDI - Walla Walla 06-2022 Other Employee Costs Contract Labor HR Labor Allocated **Total Human Resources Compensation** Admin Compensation Wages - Regular Wages - Overtime Wages - Vacation Wages - Bonus Group Insurance Employee Benefit Costs Workers Comp Insurance Pavroll Taxes Other Employee Costs Contract Labor Admin Labor Allocated **Total Admin Compensation** Allocable Other General & Admin Expenses Liability Insurance Premiums Insurance & Property Damage Claims Rent - Office Facility Property Taxes - Facility & Equipment Depr - Admin Building & Property Maint Office Supplies & Equip Computer Expense Bank Fees & Charges Telephone Internet & Radio Dues & Subscriptions (0) Contributions Bad Debts & Collection Cst Advertising Business Meals & Travel Consulting & Lobbying Fees Legal & Outside Professional Fees Legal Fees PLP Matters Seminars & Education Other Taxes Licenses & Permits Misc Expense Other G&A Expense Allocated Total Allocable Other Gen & Admin Exp Direct Other General & Admin Expenses Liability Insurance Premiums Insurance & Property Damage Claims Rent - Office Facility Property Taxes - Facility & Equipment Depr - Admin Building & Property Maint Office Supplies & Equip Computer Expense Bank Fees & Charges Utilities Telephone Internet & Radio Dues & Subscriptions Bad Debts & Collection Cst Advertising Business Meals & Travel Consulting & Lobbying Fees Legal & Outside Professional Fees Legal Fees PLP Matters Seminars & Education Other Taxes Licenses & Permits Misc Expense Total Direct Other Gen & Admin Exp Total General & Admistrative Exp Other (Income) / Expense Misc Revenue Realized/unrealized gain/loss on investments Gain/Loss Sale of Equip Interest Income Interest Expense Federal Inc Tax Provisions Total Other (Income)/Exp NET INCOME Check to Adjustment Tabs ADJ's that flow directly to BDI&EDS tab

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)
ADJUSTED INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022

			June 30, 2022	Per Books BDI & EDS	Restating Adjustments	Per Books Adjusted	ProForma Adjustments	Total Adjusted BDI & EDS
			Operating Revenue WUTC Revenue					
8	22 822		Residential Sales					
8	22 822	822111	Franklin Co & Walla Co & Hanford					
8	22 822	822214	Benton Co					
8	24 824		Commercial Sales					
8	24 824	824111	Franklin Co & Walla Co & Hanford					
8	24 824	824214	Benton Co					
8	26 826		Industrial Sales					
8	26 826	826111	Franklin Co & Walla Co & Hanford					
8	26 826	826214	Benton Co					
8	28 828		Pass Through Revenue					
8	28 828	828111	Franklin Co & Walla Co & Hanford					
8	28 828	828214	Benton Co					
8	39 839		Other Revenue					
8	39 839	839111	Franklin Co & Walla Co & Hanford					
8	39 839	839214	Benton Co					
			Total WUTC Revenue - Regulated					
			Non-Regulated Revenue					
9	32 932		Pasco Revenue					
9	44 944		Prosser Revenue					
9	37 937		Prosser Transfer Stn					
9	31 931		Connell Revenue					
9	34 934		Dayton Revenue					
9	33 933		Waitsburg Revenue					
	113 9113		Kennewick Revenue					
9	43 943		Mesa Revenue					
9	35 935		Kahlotus Revenue					
9	25 925		West Richland Revenue					
9	21 921		Benton City Revenue					
9	30 930		Benton City Transfer Stn					
9	23 923		College Place Revenue					
9	45 945		City of Walla Walla					
9	42 942		Wapato Revenue					
9	29 929		Union Gap Revenue					
9	41 941		Selah Revenue					
9	40 940		Moxee Revenue					
9	20 920		Other Recycle Service Revenue					
	112 9112		Septic Contracts					
9	27 927		Other Contract Revenue					
9	111 9111		Tip Fee Revenue					
			Total Non-Regulated Revenue					
			Other Non-Regulated Revenues					
10	48 1048		Misc. Revenue					
10	47 1047		Transportation Revenue					
10	46 1046		Recyclables Material Revenue					
			Total Other Non-Regulated Revenues					
			TOTAL OPERATING REVENUE					
			Disposal & Processing Fees					
11	50 1150		Disposal Fees-Transfer Stn					
11	52 1152		Hauling Fees					
11	53 1153		Recycle Processing Fees					
11	49 1149		Disposal Fees-Landfill					
11	51 1151		Other disposal costs					
			Total Disposal & Processing Fees					
			NET REVENUE					
			One and the Frances					
			Operating Expenses					
			Primary Driver					
12		1258000						
12		1259000	-					
12		1261000	=					
12		1260000						
12		1262000	· · · · · · · · · · · · · · · · · · ·					
12		1264000						
12	63 1263		Workers Comp Insurance					
12	65 1265		Payroll Taxes					
12	67 1267		Other Employee Costs					
12	66 1266		Contract Labor					
			Total Primary Driver Costs					
			Primary Driver - REL					
13	58 1358		Wages - Regular					
13	59 1359		Wages - Overtime					
	_		-					

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED) ADJUSTED INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF June 30, 2022 Per Books Restating Per Books ProForma **Total Adjusted BDI & EDS BDI & EDS** Adjustments Adjusted Adjustments 13 61 1361 Wages - Vacation Wages - Bonus 13 60 1360 13 62 1362 Group Insurance 64 1364 Employee Benefit Costs 13 13 63 1363 Workers Comp Insurance 13 65 1365 Payroll Taxes 67 1367 13 Other Employee Costs 13 66 1366 Contract Labor Total Primary Driver-REL Costs Primary - Maintenance Labor 58 1458 14 Wages - Regular 59 1459 14 Wages - Overtime 61 1461 14 Wages - Vacation 14 60 1460 Wages - Bonus 14 62 1462 Group Insurance 14 64 1464 Employee Benefit Costs 14 63 1463 Workers Comp Insurance 14 65 1465 Payroll Taxes 14 67 1467 Other Employee Costs 14 66 1466 Contract Labor **Total Primary Maintenance Labor Costs** Primary Fleet Equipment Costs 15 69 1569 Liability Insurance Premiums 70 1570 15 Insurance & Property Damage Claims 15 72 1572 Depr - Fleet Equip 15 74 1574 Depr - Shop/Misc Equip 15 73 1573 Property Taxes - Facilities 15 68 1568 Rent - Maint Fac. & Trucks 15 71 1571 Vehicle License & Regs **Total Primary Fleet Equipment Costs** Primary Fleet Equipment Variable Costs 16 77 1677 Maint - Lubricants 16 86 1686 Maint - Tires 16 79 1679 Maint - Repairs & Maintenance 16 78 1678 Maint - Outside Repairs 16 76 1676 Parts, Shop Supplies & Sm Tools 16 88 1688 Utilities 16 80 1680 Fuel Expense 16 118 16118 Primary Fleet Equipment Variable Costs Allocated **Total Primary Fleet Equipment Variable Costs** Secondary Labor 17 58 1758 Wages - Regular 59 1759 Wages - Overtime Wages - Vacation 17 61 1761 60 1760 17 Wages - Bonus 17 62 1762 Group Insurance 17 64 1764 Employee Benefit Costs 17 63 1763 Workers Comp Insurance 65 1765 17 Pavroll Taxes 17 67 1767 Other Employee Costs 17 66 1766 Contract Labor Secondary Labor Allocated 17 118 17118 **Total Secondary Labor Costs** Secondary Fleet Equipment Costs 18 69 1869 Liability Insurance Premiums 18 70 1870 Insurance & Property Damage Claims 18 72 1872 Depr - Fleet Equip 18 74 1874 Depr - Shop/Misc Equip 18 73 1873 Property Taxes - Facilities 18 68 1868 Rent - Maint Fac. & Trucks 18 71 1871 Vehicle License & Regs **Total Secondary Fleet Equipment Costs** Secondary Fleet Equipment Variable Costs 77 1977 19 86 1986 Maint - Tires 19 79 1979 Maint - Repairs & Maintenance 78 1978 Maint - Outside Repairs 19 76 1976 Parts, Shop Supplies & Sm Tools 19 88 1988 19 Utilities 19 80 1980 Fuel Expense 19 118 19118 Secondary Fleet Equipment Variable Costs Allocated **Total Secondary Fleet Equipment Variable Costs** Secondary - Container Equipment Fixed Costs

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED) ADJUSTED INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF June 30, 2022 Per Books Restating Per Books ProForma **Total Adjusted BDI & EDS** Adjustments Adjusted Adjustments **BDI & EDS** 20 85 2085 Rent - Containers 20 72 2072 Depreciation - Containers 20 69 2069 Liability Insurance Premiums 70 2070 20 Insurance & Property Damage Claims Property Taxes-Containers 84 2084 **Total Container Equip Fixed Costs** Secondary - Container Equipment Variable Costs 21 88 2188 Utilities 21 83 2183 Maint - Container Equip **Total Container Equip Variable Cost** Operating Tax Expense 54 2254 22 City Taxes 22 82 2282 County Taxes 22 55 2255 State Exise Tax 22 56 2256 WUTC Regulatory Fee Exp 22 57 2257 Other Taxes & Licenses **Total Tax Expense** Operation Support - Management Labor Cost 23 58 2358 Wages - Regular 23 59 2359 Wages - Overtime 23 61 2361 Wages - Vacation 23 60 2360 Wages - Bonus 62 2362 23 Group Insurance 23 64 2364 Employee Benefit Costs 23 63 2363 Workers Comp Insurance 23 65 2365 Payroll Taxes 23 67 2367 Other Employee Costs 66 2366 23 Contract Labor 23 118 23118 Ops Support Management Labor Allocated Total Operation Support - Management Labor Cost Operation Support - Director Labor Cost 24 58 2458 Wages - Regular 24 59 2459 Wages - Overtime 24 61 2461 Wages - Vacation 24 60 2460 Wages - Bonus 24 62 2462 Group Insurance 24 64 2464 Employee Benefit Costs 24 63 2463 Workers Comp Insurance 24 65 2465 Payroll Taxes 24 67 2467 Other Employee Costs 24 66 2466 Contract Labor 24 118 24118 Ops Support Directors Labor Allocated OUT **Total Operation Support - Director Labor Cost** Operation Support Fixed Costs 25 69 2569 Liability Insurance Premiums 25 70 2570 Insurance & Property Damage Claims 25 72 2572 Depreciation - Fleet & Equipment 25 89 2589 Rent - Facility & Equipment 84 2584 25 Property Taxes - Facility & Equipment 25 71 2571 Vehicle License & Regs Operation Support Fixed Costs Allocated OUT 25 118 25118 **Total Operation Support Fleet & Equipment Costs** Operation Support Fleet, Equipment & Other Variable Costs 26 77 2677 Maint - Lubricants 26 86 2686 Maint - Tires 26 87 2687 Repairs and Maintenance 26 90 2690 Office Supplies 26 88 2688 Utilities 26 81 2681 Telephone Internet & Radio 26 106 26106 Business Meals & Travel 26 80 2680 26 118 26118 Ops Support Fleet, Equip & Other Variable Costs Allocated OUT Total Operation Support Fleet, Equip & Other Variable Costs Operation Support - Customer Service Labor Cost 27 58 2758 Wages - Regular 27 59 2759 Wages - Overtime 61 2761 Wages - Vacation 27 27 60 2760 Wages - Bonus 27 62 2762 Group Insurance 27 64 2764 Employee Benefit Costs 27 63 2763 Workers Comp Insurance 27 65 2765 Payroll Taxes 27 67 2767 Other Employee Costs

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED) ADJUSTED INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF June 30, 2022 Per Books Restating Per Books ProForma **Total Adjusted BDI & EDS** Adjustments Adjusted Adjustments **BDI & EDS** 27 66 2766 Contract Labor 27 118 27118 Customer Service Labor Allocated OUT **Total Operation Support - Customer Service Labor Cost** Customer Service Fixed Costs 69 2869 28 Liability Insurance Premiums 28 70 2870 Insurance & Property Damage Claims 72 2872 28 Depreciation - Fleet & Equipment 28 89 2889 Rent - Facility & Equipment 28 84 2884 Property Taxes - Facility & Equipment 28 71 2871 Vehicle License & Regs 28 118 28118 Customer Service Fixed Costs Allocated OUT **Total Customer Service Fixed Costs** Customer Service Fleet, Equipment & Other Variable Costs 29 77 2977 Maint - Lubricants 29 86 2986 Maint - Tires 29 87 2987 Repairs and Maintenance 29 90 2990 Office Supplies 29 88 2988 Utilities 29 81 2981 Telephone Internet & Radio 29 106 29106 Business Meals & Travel 29 80 2980 29 118 29118 Customer Service Fleet, Equip, and Other Variable Costs Allocated OUT Total Customer Service Fleet, Equip & Other Variable Costs COST OF OPERATIONS **GROSS PROFIT - OPERATIONS** Professional Service Income **General & Administrative Expense** Stockholder Compensation 58 3058 30 Wages - Regular 30 59 3059 Wages - Overtime 30 61 3061 Wages - Vacation 30 60 3060 Wages - Bonus 30 62 3062 Group Insurance 30 64 3064 Employee Benefit Costs 30 63 3063 Workers Comp Insurance 30 65 3065 Payroll Taxes 30 67 3067 Other Employee Costs 30 66 3066 Contract Labor 30 118 30118 Stockholder Labor Allocated **Total Stockholder Compensation** Accounting Compensation 58 3158 31 Wages - Regular 59 3159 31 Wages - Overtime 61 3161 Wages - Vacation 31 60 3160 31 Wages - Bonus 62 3162 Group Insurance 31 64 3164 Employee Benefit Costs 31 31 63 3163 Workers Comp Insurance 65 3165 31 Payroll Taxes 31 67 3167 Other Employee Costs 31 66 3166 Contract Labor 31 118 31118 Accounting Labor Allocated **Total Accounting Compensation** Human Resources Compensation 32 58 3258 Wages - Regular 32 59 3259 Wages - Overtime 61 3261 Wages - Vacation 32 60 3260 Wages - Bonus 32 62 3262 Group Insurance 64 3264 Employee Benefit Costs 32 63 3263 Workers Comp Insurance 32 65 3265 Payroll Taxes 67 3267 32 Other Employee Costs 66 3266 32 Contract Labor 32 118 32118 HR Labor Allocated **Total Human Resources Compensation** Admin Compensation 33 58 3358 Wages - Regular 33 59 3359 Wages - Overtime 33 61 3361 Wages - Vacation 33 60 3360 Wages - Bonus 33 62 3362 Group Insurance

		ADJUSTED INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF	Per Books	Bostoting	Dor Dooks	ProForma	Total Adjusted
		June 30, 2022	BDI & EDS	Restating Adjustments	Per Books Adiusted	Adjustments	Total Adjusted BDI & EDS
33	64 3364	Employee Benefit Costs	DDI & EDS	Aujustinents	Aujusteu	Adjustificitis	DD1 & 203
33	63 3363	Workers Comp Insurance					
33	65 3365	Payroll Taxes					
33	67 3367	Other Employee Costs					
33	66 3366	Contract Labor					
	118 33118						
33	110 33110	Admin Labor Allocated					
		Total Admin Compensation					
		Allocable Other General & Admin Expenses					
34	69 3469	Liability Insurance Premiums					
34	70 3470	Insurance & Property Damage Claims					
34	91 3491	Rent - Office Facility					
34	84 3484	Property Taxes - Facility & Equipment					
34	92 3492	Depr - Admin					
34	93 3493	Building & Property Maint					
34	94 3494	Office Supplies & Equip					
34	95 3495	Computer Expense					
34	98 3498	Bank Fees & Charges					
34	81 3481	Utilities					
34	88 3488	Telephone Internet & Radio					
	100 34100	Dues & Subscriptions					
34	99 3499	Contributions					
34	99 3499	Bad Debts & Collection Cst					
34	96 3496	Advertising					
	106 34106	Advertising Business Meals & Travel					
	116 34116	Consulting & Lobbying Fees					
	104 34116	Consulting & Lobbying Fees Legal & Outside Professional Fees					
		-					
	103 34103	Legal Fees PLP Matters					
	105 34105	Seminars & Education					
	101 34101	Other Taxes Licenses & Permits					
	119 34119	Loan Fee Amortization					
	102 34102	Misc Expense					
34	118 34118	Other G&A Expense Allocated					
		Total Allocable Other Gen & Admin Exp					
		Direct Other General & Admin Expenses					
36	69 3669	Liability Insurance Premiums					
36	70 3670	Insurance & Property Damage Claims					
36	91 3691	Rent - Office Facility					
36	84 3684	Property Taxes - Facility & Equipment					
36	92 3692	Depr - Admin					
36	93 3693	Building & Property Maint					
36	94 3694	Office Supplies & Equip					
36	95 3695	Computer Expense					
36	98 3698	Bank Fees & Charges					
36	81 3681	Utilities					
36	88 3688	Telephone Internet & Radio					
	100 36100	Dues & Subscriptions					
36	99 3699	Contributions					
36	97 3697	Bad Debts & Collection Cst					
36	96 3696	Advertising					
	106 36106	Business Meals & Travel					
	116 36116	Consulting & Lobbying Fees					
	104 36104	Legal & Outside Professional Fees					
	103 36103	Legal Fees PLP Matters					
	105 36105	Seminars & Education					
	101 36101	Other Taxes Licenses & Permits					
	102 36102	Misc Expense					
		Total Direct Other Gen & Admin Exp					
		Total General & Admistrative Exp					
		Other (Income) / Expense					
35	109 35109	Misc Revenue					
	115 35115	Realized/unrealized gain/loss on investments					
	110 35110	Gain/Loss Sale of Equip					
	108 35108	Interest Income					
	107 35107	Interest Expense					
	117 35117	Federal Inc Tax Provisions					
		Total Other (Income)/Exp					
		NET INCOME					

ALLOCATED INCOME STATEMENT FOR TRAILING 12 MONTH: June 30, 2022	Total b/4			BDI&EDS	BDI	BDI	BDI	BDI	BDI	BDI	BDI	BDI	EDS	EDS	COMBINI
	Separations (from Pro Forma)	Allocation	WUTC	Benton Co	Franklin Co Walla Co Hanford	Pasco	Prosser	Connell	Dayton	Waitsburg	Mesa	Kahlotus	West Richland	Benton City	Other Revenu
Total WUTC Revenue - Regulated	T Gillia)				Hantord										
Non-Regulated Revenue Total Non-Regulated Revenue															
Total Other Non-Regulated Revenues TOTAL OPERATING REVENUE															
REVEN															
CUSTOMER CUSTOMERS (ADJUSTE	D)														
MAN HOUF CUSTOMERS (PASCO & WEST RICHLAN															
TIP FEI PROCESSING FEI	s														
PA															
Disposal & Processing Fees Disposal Fees-Transfer Stn															
Hauling Fees Recycle Processing Fees															
Disposal Fees-Landfill Other disposal costs															
Total Disposal & Processing Fees															
NET REVENUE															
Operating Expenses															
Primary Driver Wages - Regular															
Wages - Overtime Wages - Vacation															
Wages - Bonus															
Group Insurance Employee Benefit Costs															
Workers Comp Insurance Payroll Taxes															
Other Employee Costs Contract Labor															
Total Primary Driver Costs															
Primary Driver - REL Wages - Regular															
Wages - Overtime															
Wages - Vacation Wages - Bonus															
Group Insurance Employee Benefit Costs															
Workers Comp Insurance Payroll Taxes															
Other Employee Costs Contract Labor															
Total Primary Driver-REL Costs															
Primary - Maintenance Labor Wages - Regular															
Wages - Overtime															
Wages - Vacation Wages - Bonus															
Group Insurance Employee Benefit Costs															
Workers Comp Insurance Payroll Taxes															
Other Employee Costs Contract Labor															
Total Primary Maintenance Labor Costs															
Primary Fleet Equipment Costs Liability Insurance Premiums															
Insurance & Property Damage Claims Depr - Fleet Equip															
Depr - Shop/Misc Equip Property Taxes - Facilities															
Rent - Maint Fac. & Trucks Vehicle License & Regs															
Total Primary Fleet Equipment Costs															
Primary Fleet Equipment Variable Costs															
Maint - Lubricants Maint - Tires															
Maint - Repairs & Maintenance Maint - Outside Repairs															
Parts, Shop Supplies & Sm Tools Utilities															
Fuel Expense Primary Fleet Equipment Variable Costs Allocated															
Total Primary Fleet Equipment Variable Costs															
Secondary Labor Wages - Regular															
Wages - Overtime Wages - Vacation															
Wages - Vacation Wages - Bonus Group Insurance															
Employee Benefit Costs															
Workers Comp Insurance Payroll Taxes															
Other Employee Costs Contract Labor															
Secondary Labor Allocated Total Secondary Labor Costs															
Secondary Fleet Equipment Costs															
Liability Insurance Premiums Insurance & Property Damage Claims															
Depr - Fleet Equip Depr - Shop/Misc Equip															
Property Taxes - Facilities															
Rent - Maint Fac. & Trucks Vehicle License & Regs															
Total Secondary Fleet Equipment Costs															
Secondary Fleet Equipment Variable Costs Maint - Lubricants															
Maint - Tires Maint - Repairs & Maintenance															
Maint - Outside Repairs Parts, Shop Supplies & Sm Tools															
Utilities															
Fuel Expense Secondary Fleet Equipment Variable Costs Allocated															





BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/RESTATING ENTRIES INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF Total ADJUSTMENT NOTES June 30, 2022 RA-1 RA-2 RA-3 RA-4 RA-5 RA-6 Interest COLA Expense WRRA Expense Adjustments Adjustment Expense Adjustment Adjustment Operating Revenue WUTC Revenue 8 22 822 Residential Sales 8 22 822 822111 Franklin Co & Walla Co & Hanford 8 22 822 822214 Benton Co 8 24 824 Commercial Sales Franklin Co & Walla Co & Hanford 8 24 824 824111 24 824 824214 26 826 Industrial Sales 26 826 826111 Franklin Co & Walla Co & Hanford 26 826 826214 Benton Co Pass Through Revenue 28 828 28 828 828111 Franklin Co & Walla Co & Hanford 28 828 828214 Benton Co 8 39 839 Other Revenue Franklin Co & Walla Co & Hanford 39 839 839111 39 839 839214 Total WUTC Revenue - Regulated Non-Regulated Revenue 9 32 932 9 44 944 Prosser Revenue 9 37 937 Prosser Transfer Stn Connell Revenue 31 931 Dayton Revenue 9 33 933 Waitsburg Revenue 9 113 9113 Kennewick Revenue 9 43 943 Mesa Revenue Kahlotus Revenue 25 925 West Richland Revenue 9 21 921 Benton City Revenue Benton City Transfer Stn 30 930 College Place Revenue 45 945 City of Walla Walla 42 942 Wapato Revenue Union Gap Revenue 29 929 41 941 Selah Revenue Moxee Revenue 9 20 920 Other Recycle Service Revenue 9 112 9112 Septic Contracts 9 27 927 Other Contract Revenue 9 111 9111 Tip Fee Revenue Total Non-Regulated Revenue Other Non-Regulated Revenues 10 48 1048 Misc. Revenue 10 47 1047 Transportation Revenue 10 46 1046 Recyclables Material Revenue Total Other Non-Regulated Revenues TOTAL OPERATING REVENUE Disposal & Processing Fees 11 50 1150 Disposal Fees-Transfer Stn 40,229 (2,078) Reg Disposal Reasonableness Check 11 52 1152 Hauling Fees 11 53 1153 Recycle Processing Fees 11 49 1149 11 51 1151 Disposal Fees-Landfill Other disposal costs Total Disposal & Processing Fees NET REVENUE Operating Expenses Primary Driver 12 58 1258 1258000 Wages - Regular 12 59 1259 1259000 12 61 1261 1261000 Wages - Overtime Wages - Vacation 12 60 1260 1260000 Wages - Bonus 12 62 1262 1262000 Group Insurance 12 64 1264 1264000 12 63 1263 Employee Benefit Costs Workers Comp Insurance 12 65 1265 Payroll Taxes 12 67 1267 Other Employee Costs 12 66 1266 Contract Labor Total Primary Driver Costs Primary Driver - REL 13 58 1358 Wages - Regular 13 59 1359 13 61 1361 Wages - Overtime Wages - Vacation 13 60 1360 13 62 1362 Wages - Bonus

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/RESTATING ENTRIES INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF June 30, 2022

		June 30, 2022	RA-1	RA-2	RA-3	RA-4	RA-5	RA-6	Total	ADJUSTMENT NOTES
		•					Interest	· -		
			Disposal	Salary	COLA	Depreciation	Expense	WRRA		
			Expense	Adjustments	Adjustment	Expense	Adjustment	Adjustment		
13	64 1364	Employee Benefit Costs								
13	63 1363	Workers Comp Insurance								
13	65 1365	Payroll Taxes								
13	67 1367	Other Employee Costs								
13	66 1366	Contract Labor								
		Total Primary Driver-REL Costs								
		Primary - Maintenance Labor								
14	58 1458	Wages - Regular								
14	59 1459	Wages - Overtime								
14	61 1461	Wages - Vacation								
14	60 1460	Wages - Bonus								
14	62 1462	Group Insurance								
14	64 1464	Employee Benefit Costs								
14	63 1463	Workers Comp Insurance								
14	65 1465	Payroll Taxes								
14	67 1467	Other Employee Costs								
14	66 1466	Contract Labor								
		Total Primary Maintenance Labor Costs								
4.5		Primary Fleet Equipment Costs								
15	69 1569	Liability Insurance Premiums								
										Test Period
15	70 1570	Insurance & Property Damage Claims								Expense
15	72 1572	Depr - Fleet Equip								757,403
15	74 1574	Depr - Shop/Misc Equip								460
15	73 1573	Property Taxes - Facilities								
15	68 1568	Rent - Maint Fac. & Trucks								
15	71 1571	Vehicle License & Regs								
		Total Primary Fleet Equipment Costs								
		Primary Fleet Equipment Variable Costs								
16	77 1677	Maint - Lubricants								
16	86 1686	Maint - Tires								
16	79 1679	Maint - Repairs & Maintenance								
16	78 1678	Maint - Outside Repairs								
16	76 1676	Parts, Shop Supplies & Sm Tools								
16	88 1688	Utilities								
16	80 1680	Fuel Expense								
16	118 16118	Primary Fleet Equipment Variable Costs Allocated								
		Total Primary Fleet Equipment Variable Costs								
		Secondary Labor								
17	58 1758	Wages - Regular								
17	59 1759	Wages - Overtime								
17	61 1761	Wages - Vacation								
17	60 1760	Wages - Bonus								
17 17	62 1762 64 1764	Group Insurance								
17	63 1763	Employee Benefit Costs								
17	65 1765	Workers Comp Insurance Payroll Taxes								
17 17	67 1767 66 1766	Other Employee Costs Contract Labor								
	118 17118	Secondary Labor Allocated								
1/	110 1/110									
		Total Secondary Labor Costs								
		Secondary Fleet Equipment Costs								
18	69 1869	Liability Insurance Premiums								
10										
										Test Period
18	70 1870	Insurance & Property Damage Claims								Expense
18	72 1872	Depr - Fleet Equip								27,961
18	74 1874	Depr - Shop/Misc Equip								-
18	73 1873	Property Taxes - Facilities								
18	68 1868	Rent - Maint Fac. & Trucks								
18	71 1871	Vehicle License & Regs								
		Total Secondary Fleet Equipment Costs								
		Secondary Fleet Equipment Variable Costs								
19	77 1977	Maint - Lubricants								
19	86 1986	Maint - Euoricants Maint - Tires								
19	79 1979	Maint - Tires Maint - Repairs & Maintenance								
19	78 1978	Maint - Nepails & Maintenance Maint - Outside Repairs								
19	76 1976	Parts, Shop Supplies & Sm Tools								
19	88 1988	Utilities								
	80 1980	Fuel Expense								
	118 19118	Secondary Fleet Equipment Variable Costs Allocated								
	-	Total Secondary Fleet Equipment Variable Costs								
		Secondary - Container Equipment Fixed Costs								
20	85 2085	Rent - Containers								Test Period Expense
20	03 2003	None - Outlanters								Expense

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/RESTATING ENTRIES INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF Total ADJUSTMENT NOTES June 30, 2022 RA-1 RA-2 RA-3 RA-4 RA-5 RA-6 Interest COLA Expense WRRA Expense Adjustments Adjustment Expense Adjustment Adjustment 20 72 2072 Depreciation - Containers 633,580 20 69 2069 Liability Insurance Premiums 20 70 2070 Insurance & Property Damage Claims 20 84 2084 Property Taxes-Containers **Total Container Equip Fixed Costs** Secondary - Container Equipment Variable Costs 21 88 2188 Utilities Maint - Container Equip 21 83 2183 Total Container Equip Variable Cost Operating Tax Expense 22 54 2254 City Taxes 22 82 2282 County Taxes 22 55 2255 State Exise Tax 22 56 2256 WUTC Regulatory Fee Exp 22 57 2257 Other Taxes & Licenses Total Tax Expense Operation Support - Management Labor Cost 23 58 2358 Wages - Regular Wages - Overtime 23 59 2359 23 61 2361 Wages - Vacation 23 60 2360 Wages - Bonus 23 62 2362 Group Insurance 23 64 2364 Employee Benefit Costs 23 63 2363 Workers Comp Insurance 23 65 2365 Payroll Taxes 23 67 2367 Other Employee Costs 23 66 2366 Contract Labor 23 118 23118 Ops Support Management Labor Allocated Total Operation Support - Management Labor Cost Operation Support - Director Labor Cost 24 58 2458 Wages - Regular Wages - Overtime -44000 24 59 2459 61 2461 Wages - Vacation 24 60 2460 Wages - Bonus 24 62 2462 Group Insurance 24 64 2464 Employee Benefit Costs 24 63 2463 Workers Comp Insurance 24 65 2465 24 67 2467 Payroll Taxes Other Employee Costs 24 66 2466 Contract Labor 24 118 24118 Ops Support Directors Labor Allocated Total Operation Support - Director Labor Cost Operation Support Fixed Costs 25 69 2569 Liability Insurance Premiums Test Period 25 70 2570 Insurance & Property Damage Claims Expense 25 72 2572 Depreciation - Fleet & Equipment 124,649 25 89 2589 Rent - Facility & Equipment Property Taxes - Facility & Equipment 25 71 2571 Vehicle License & Regs Operation Support Fixed Costs Allocated Total Operation Support Fleet & Equipment Costs Operation Support Fleet, Equipment & Other Variable Costs 26 77 2677 Maint - Lubricants 26 86 2686 Maint - Tires 26 87 2687 Repairs and Maintenance 26 90 2690 Office Supplies 26 88 2688 Litilities 26 81 2681 Telephone Internet & Radio 26 106 26106 Business Meals & Travel 26 80 2680 Fuel Expense 26 118 26118 Ops Support Fleet, Equip & Other Variable Costs Allocated Total Operation Support Fleet, Equip & Other Variable Costs Operation Support - Customer Service Labor Cost 27 58 2758 Wages - Regular Wages - Overtime 44000 27 59 2759 27 61 2761 Wages - Vacation 27 60 2760 Wages - Bonus 27 62 2762 Group Insurance 27 64 2764 Employee Benefit Costs 27 63 2763 Workers Comp Insurance 65 2765 Payroll Taxes 27 67 2767 Other Employee Costs

27 66 2766

27 118 27118

Contract Labor

Customer Service Labor Allocated

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/RESTATING ENTRIES INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF Total ADJUSTMENT NOTES June 30, 2022 RA-1 RA-2 RA-3 RA-4 RA-5 RA-6 Interest COLA Expense WRRA Expense Adjustments Adjustment Expense Adjustment Adjustment Total Operation Support - Customer Service Labor Cost Customer Service Fixed Costs 28 69 2869 Liability Insurance Premiums Test Perio 28 70 2870 Insurance & Property Damage Claims Expense 28 72 2872 Depreciation - Fleet & Equipment 18,853 28 89 2889 Rent - Facility & Equipment 28 84 2884 28 71 2871 Property Taxes - Facility & Equipment Vehicle License & Regs Customer Service Fixed Costs Allocated Total Customer Service Fixed Costs Customer Service Fleet, Equipment & Other Variable Costs 29 77 2977 Maint - Lubricants 29 86 2986 Maint - Tires 29 87 2987 29 90 2990 Repairs and Maintenance Office Supplies 29 88 2988 Utilities 29 81 2981 Telephone Internet & Radio 29 106 29106 Business Meals & Travel 29 80 2980 Fuel Expense 29 118 29118 Customer Service Fleet, Equip, and Other Variable Costs Allocated Total Customer Service Fleet, Equip & Other Variable Costs COST OF OPERATIONS **GROSS PROFIT - OPERATIONS** Professional Service Income General & Administrative Expense Stockholder Compensation 30 58 3058 Wages - Regular 30 59 3059 Wages - Overtime 30 61 3061 Wages - Vacation 30 60 3060 30 62 3062 Wages - Bonus Group Insurance 30 64 3064 Employee Benefit Costs 30 63 3063 Workers Comp Insurance 30 65 3065 30 67 3067 Payroll Taxes Other Employee Costs 30 66 3066 Contract Labor 30 118 30118 Stockholder Labor Allocated **Total Stockholder Compensation** Accounting Compensation 31 58 3158 Wages - Regular 31 59 3159 31 61 3161 Wages - Overtime Wages - Vacation Wages - Bonus 31 60 3160 31 62 3162 31 64 3164 Employee Benefit Costs 31 63 3163 31 65 3165 Workers Comp Insurance Payroll Taxes 31 67 3167 Other Employee Costs 31 66 3166 Contract Labor Accounting Labor Allocated 31 118 31118 Total Accounting Compensation Human Resources Compensation 32 58 3258 32 59 3259 Wages - Regular Wages - Overtime 32 61 3261 Wages - Vacation 32 60 3260 Wages - Bonus 32 62 3262 32 64 3264 Group Insurance Employee Benefit Costs 32 63 3263 Workers Comp Insurance 32 65 3265 Payroll Taxes 32 67 3267 Other Employee Costs 32 66 3266 Contract Labor 32 118 32118 HR Labor Allocated Total Human Resources Compensation Admin Compensation 33 58 3358 Wages - Regular 33 59 3359 Wages - Overtime 33 61 3361 Wages - Vacation 33 60 3360 Wages - Bonus 33 62 3362 Group Insurance 33 64 3364 Employee Benefit Costs 33 63 3363 Workers Comp Insurance 33 65 3365 Payroll Taxes

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/RESTATING ENTRIES

	BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/RESTATIN INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF	IG ENTRIES								
	June 30, 2022	RA-1	RA-2	RA-3	RA-4	RA-5	RA-6	Total	ADJUSTMENT NOTES	
		Disposal	Salary	COLA	Depreciation	Interest Expense	WRRA			
		Expense	Adjustments	Adjustment	Expense	Adjustment			_	
33 67 3367 33 66 3366	Other Employee Costs Contract Labor									
33 118 33118	Admin Labor Allocated									
33 110 33110	Total Admin Compensation									
34 69 3469	Allocable Other General & Admin Expenses Liability Insurance Premiums									
34 70 3470	Insurance & Property Damage Claims									
34 91 3491	Rent - Office Facility									rest rem
34 84 3484	Property Taxes - Facility & Equipment									Expense
34 92 3492	Depr - Admin									97,41
34 93 3493 34 94 3494	Building & Property Maint Office Supplies & Equip									
34 95 3495	Computer Expense									
34 98 3498	Bank Fees & Charges									
34 81 3481 34 88 3488	Utilities									
34 88 3488 34 100 34100	Telephone Internet & Radio Dues & Subscriptions									
34 99 3499	Contributions									
34 97 3497	Bad Debts & Collection Cst									
34 96 3496 34 106 34106	Advertising Business Meals & Travel									
34 116 34116	Consulting & Lobbying Fees									
34 104 34104	Legal & Outside Professional Fees									
34 103 34103	Legal Fees PLP Matters									
34 105 34105 34 101 34101	Seminars & Education Other Taxes Licenses & Permits									
34 119 34119	Loan Fee Amortization									
34 102 34102	Misc Expense									
34 118 34118	Other G&A Expense Allocated									
	Total Allocable Other Gen & Admin Exp									
	Direct Other General & Admin Expenses									
36 69 3669	Liability Insurance Premiums									
36 70 3670 36 91 3691	Insurance & Property Damage Claims Rent - Office Facility									
36 84 3684	Property Taxes - Facility & Equipment									Test Period
36 92 3692	Depr - Admin									-
36 93 3693	Building & Property Maint									
36 94 3694 36 95 3695	Office Supplies & Equip Computer Expense									
36 98 3698	Bank Fees & Charges									
36 81 3681	Utilities									
36 88 3688	Telephone Internet & Radio									
36 100 36100 36 99 3699	Dues & Subscriptions Contributions									
36 97 3697	Bad Debts & Collection Cst									
36 96 3696	Advertising									
36 106 36106 36 116 36116	Business Meals & Travel									
36 104 36104	Consulting & Lobbying Fees Legal & Outside Professional Fees									
36 103 36103	Legal Fees PLP Matters									
36 105 36105	Seminars & Education									
36 101 36101 36 102 36102	Other Taxes Licenses & Permits Misc Expense									
30 102 30102	Total Direct Other Gen & Admin Exp									
	Total General & Admistrative Exp									
	Other (Income) / Expense									
35 109 35109	Misc Revenue									
35 115 35115	Realized/unrealized gain/loss on investments									
35 110 35110 35 108 35108	Gain/Loss Sale of Equip Interest Income									
35 108 35108 35 107 35107	Interest income Interest Expense									
35 117 35117	Federal Inc Tax Provisions									
	Total Other (Income)/Exp									
	NET INCOME									
	ALT INCOME									

ADJUSTMENT NOTES

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/PROFORMA ENTRIES INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF June 30, 2022 PA-1 PA-2 PA-3 PA-4 PA-5 PA-6 PA-7 PA-8 PA-9 PA-10 PA-11 Total

		Disposal Expense	Lytx Dash Cams	Medical	COLA	Salary	New Position Adjustment	GL Insurance	Fuel	PLP Revenue	Payroll Fees	Rate Case Expense			
	Operating Revenue	Expense	oumo	Expense	Aujuotinioni	rajaotinone	rajaotinoni	Ехропоо	Expono	rtovondo	1 000	Expono	Medical Expese	767,798	Test period
	WUTC Revenue												GL Insurance Expense	292,826	Test period
8 22 822	Residential Sales												Revenue Res/Com/Ind/Pass Thru	5,284,018	2,667,284
8 22 822 822111													1,477,		
8 22 822 822214													1,615,	815	61%
8 24 824 8 24 824 824111	Commercial Sales Franklin Co & Walla Co & Hanford												1,269,	410 24%	
8 24 824 824214													1,209,		19%
8 26 826	Industrial Sales												316,	340	1970
8 26 826 826111													1,070,	980 20%	
8 26 826 826214	Benton Co												309,		12%
8 28 828	Pass Through Revenue														
8 28 828 828111													1,466,		
8 28 828 828214													223,	672	8%
8 39 839	Other Revenue														
8 39 839 839111															
8 39 839 839214	Benton Co Total WUTC Revenue - Regulated														
	Total WOTC Revenue - Regulated														
	Non-Regulated Revenue														
9 32 932	Pasco Revenue														
9 44 944	Prosser Revenue														
9 37 937	Prosser Transfer Stn														
9 31 931	Connell Revenue														
9 34 934	Dayton Revenue														
9 33 933	Waitsburg Revenue														
9 43 943	Mesa Revenue														
9 35 935 9 25 925	Kahlotus Revenue West Richland Revenue														
9 25 925 9 21 921	Benton City Revenue														
9 30 930	Benton City Transfer Stn														
9 20 920	Other Recycle Service Revenue														
9 27 927	Other Contract Revenue														
	Total Non-Regulated Revenue														
	Other Non-Regulated Revenues														
10 48 1048	Misc. Revenue														
10 47 1047 10 46 1046	Transportation Revenue Recyclables Material Revenue														
10 40 1040	Total Other Non-Regulated Revenues														
	Total Other Hon-Regulated Revenues														
	TOTAL OPERATING REVENUE														
	'														
	Disposal & Processing Fees														
11 50 1150	Disposal Fees-Transfer Stn														
11 52 1152 11 53 1153	Hauling Fees														
11 53 1153	Recycle Processing Fees Disposal Fees-Landfill														
11 49 1149	Other disposal costs														
11 31 1131	Total Disposal & Processing Fees														
	NET REVENUE														
	Operating Expenses														
	Primary Driver														
12 58 1258 125800															
12 59 1259 125900	0 Wages - Overtime														
12 61 1261 126100	0 Wages - Vacation														
12 60 1260 1260000															Pct% of Total Exp
12 62 1262 126200														403,789	53%
12 64 1264 1264000															
12 63 1263 12 65 1265	Workers Comp Insurance Payroll Taxes														
12 65 1265	Other Employee Costs														
12 67 1267	Contract Labor														
12 00 1200	Total Primary Driver Costs														
	Primary Driver - REL														
13 58 1358	Wages - Regular														
13 59 1359	Wages - Overtime														
13 61 1361	Wages - Vacation													-	. B.10/ .6= : : =
13 60 1360 13 62 1362	Wages - Bonus Group Insurance													Test Period Ex 19,172	Pct% of Total Exp
13 62 1362	Employee Benefit Costs													19,1/2	2%
13 63 1363	Workers Comp Insurance														
-5 05 1505	p modano														

Secondary - Container Equipment Fixed Costs

Rent - Containers

20 85 2085

ADJUSTMENT NOTES PA-1 PA-2 PA-3 June 30, 2022 PA-4 PA-6 PA-7 PA-8 PA-9 PA-10 PA-11 Total Disposal Lytx Dash Medical COLA Salary New Position Insurance Fuel PLP Payroll Rate Case Expense Adjustment Adjustment Adjustment Expense Expense Expense Revenue Expense Cams Fees 13 65 1365 Payroll Taxes 13 67 1367 Other Employee Costs 13 66 1366 Contract Labor Total Primary Driver-REL Costs Primary - Maintenance Labor 14 58 1458 Wages - Regular 14 59 1459 Wages - Overtime 14 61 1461 Wages - Vacation 14 60 1460 Wages - Bonus Test Period Exp Pct% of Total Exp 14 62 1462 Group Insurance 58,957 8% 14 64 1464 Employee Benefit Costs 14 63 1463 Workers Comp Insurance 14 65 1465 Payroll Taxes 14 67 1467 Other Employee Costs 14 66 1466 Contract Labor **Total Primary Maintenance Labor Costs** Primary Fleet Equipment Costs Test Period Exp Pct% of Total Exp 15 69 1569 Liability Insurance Premiums 214.911 73% 15 70 1570 Insurance & Property Damage Claims Depr - Fleet Equip 15 72 1572 15 74 1574 Depr - Shop/Misc Equip 15 73 1573 Property Taxes - Facilities 15 68 1568 Rent - Maint Fac. & Trucks 15 71 1571 Vehicle License & Regs **Total Primary Fleet Equipment Costs** Primary Fleet Equipment Variable Costs 16 77 1677 Maint - Lubricants 16 86 1686 Maint - Tires 16 79 1679 Maint - Repairs & Maintenance 16 78 1678 Maint - Outside Repairs Parts, Shop Supplies & Sm Tools 16 76 1676 16 88 1688 Utilities 16 80 1680 Fuel Expense Primary Fleet Equipment Variable Costs Allocated 16 118 16118 Total Primary Fleet Equipment Variable Costs Secondary Labor 17 58 1758 Wages - Regular 17 59 1759 Wages - Overtime 17 61 1761 Wages - Vacation 17 60 1760 Test Period Exp Pct% of Total Exp Wages - Bonus 17 62 1762 Group Insurance 65.375 17 64 1764 Employee Benefit Costs 17 63 1763 Workers Comp Insurance 17 65 1765 Payroll Taxes 17 67 1767 Other Employee Costs 17 66 1766 Contract Labor Secondary Labor Allocated 17 118 17118 Total Secondary Labor Costs Secondary Fleet Equipment Costs Test Period Exp Pct% of Total Exp 18 69 1869 Liability Insurance Premiums 28,983 10% 18 70 1870 Insurance & Property Damage Claims Depr - Fleet Equip 18 72 1872 18 74 1874 Depr - Shop/Misc Equip 18 73 1873 Property Taxes - Facilities 18 68 1868 Rent - Maint Fac. & Trucks 18 71 1871 Vehicle License & Regs **Total Secondary Fleet Equipment Costs** Secondary Fleet Equipment Variable Costs 19 77 1977 Maint - Lubricants 19 86 1986 Maint - Tires 19 79 1979 Maint - Repairs & Maintenance 19 78 1978 Maint - Outside Repairs Parts, Shop Supplies & Sm Tools 19 76 1976 19 88 1988 Utilities 19 80 1980 Fuel Expense 19 118 19118 Secondary Fleet Equipment Variable Costs Allocated Total Secondary Fleet Equipment Variable Costs

	June 30, 2022	PA-1	PA-2	PA-3	PA-4	PA-5	PA-6	PA-7	PA-8	PA-9	PA-10	PA-11	Total	ADJUSTMENT NOTES	
		- ·						. GL							
		Disposal Expense	Lytx Dash Cams	Medical Expense	COLA Adjustment	Salary Adjustment	New Position Adjustment	Insurance Expense	Fuel Expense	PLP Revenue	Payroll Fees	Rate Case Expense			
20 72 2072	Depreciation - Containers						,	, ,	, ,			,			Test Period Exp Pct% of Total Exp
20 69 2069	Liability Insurance Premiums														- 0%
20 70 2070 20 84 2084	Insurance & Property Damage Claims Property Taxes-Containers														
20 64 2064	Total Container Equip Fixed Costs														
	Secondary - Container Equipment Variable Costs														
21 88 2188	Utilities														
21 83 2183	Maint - Container Equip Total Container Equip Variable Cost														
	Total Containor Equip Variable Cost														
	Operating Tax Expense														
22 54 2254 22 82 2282	City Taxes County Taxes														
22 82 2282	State Exise Tax														
22 56 2256	WUTC Regulatory Fee Exp														
22 57 2257	Other Taxes & Licenses														
	Total Tax Expense														
	Operation Support - Management Labor Cost														
23 58 2358	Wages - Regular														
23 59 2359	Wages - Overtime														
23 61 2361 23 60 2360	Wages - Vacation														Test Period Exp Pct% of Total Exp
23 62 2362	Wages - Bonus Group Insurance														15,337 2%
23 64 2364	Employee Benefit Costs														13,337 270
23 63 2363	Workers Comp Insurance														
23 65 2365	Payroll Taxes														
23 67 2367 23 66 2366	Other Employee Costs Contract Labor														
23 118 23118	Ops Support Management Labor Allocated														
	Total Operation Support - Management Labor Cost														
24 58 2458	Operation Support - Director Labor Cost Wages - Regular														
24 59 2459	Wages - Overtime														
24 61 2461	Wages - Vacation														
24 60 2460	Wages - Bonus														Test Period Exp Pct% of Total Exp
24 62 2462 24 64 2464	Group Insurance Employee Benefit Costs														31,234 4%
24 63 2463	Workers Comp Insurance														
24 65 2465	Payroll Taxes														
24 67 2467	Other Employee Costs														
24 66 2466 24 118 24118	Contract Labor Ops Support Directors Labor Allocated														
24 110 24110	Total Operation Support - Director Labor Cost														
25 69 2569	Operation Support Fixed Costs Liability Insurance Premiums														Test Period Exp Pct% of Total Exp 14,401 5%
25 70 2570	Insurance & Property Damage Claims														14,401 5%
25 72 2572	Depreciation - Fleet & Equipment														
25 89 2589	Rent - Facility & Equipment														
25 84 2584 25 71 2571	Property Taxes - Facility & Equipment Vehicle License & Regs														
23 /1 23/1	Operation Support Fixed Costs Allocated														
	Total Operation Support Fleet & Equipment Costs														
	Oracettee Oracet Flort Facility and A Other Variable C														
26 77 2677	Operation Support Fleet, Equipment & Other Variable Costs Maint - Lubricants														
26 86 2686	Maint - Tires														
26 87 2687	Repairs and Maintenance														
26 90 2690 26 88 2688	Office Supplies Utilities														
26 88 2688 26 81 2681	Utilities Telephone Internet & Radio														
26 106 26106	Business Meals & Travel														
26 80 2680	Fuel Expense														
26 118 26118	Ops Support Fleet, Equip & Other Variable Costs Allocated														
	Total Operation Support Fleet, Equip & Other Variable Costs														
	Operation Support - Customer Service Labor Cost														
27 58 2758	Wages - Regular														
27 59 2759	Wages - Overtime														
27 61 2761 27 60 2760	Wages - Vacation Wages - Bonus														Test Period Exp Pct% of Total Exp
27 62 2762	Group Insurance														67,059 9%
27 64 2764	Employee Benefit Costs														

Total Human Resources Compensation

	June 30, 2022	PA-1	PA-2	PA-3	PA-4	PA-5	PA-6	PA-7	PA-8	PA-9	PA-10	PA-11	Total	ADJUSTMENT NOTES	
								GL							
		Disposal Expense	Lytx Dash Cams	Medical Expense	COLA	Salary	New Position Adjustment		Fuel Expense	PLP Revenue	Payroll Fees	Rate Case Expense			
27 63 2763	Workers Comp Insurance	Expense	Ounta	Expense	Aujustinent	Aujustinent	Aujustinent	Expense	Expense	Nevenue	1003	Expense			
27 65 2765	Payroll Taxes														
27 67 2767	Other Employee Costs														
27 66 2766 27 118 27118	Contract Labor Customer Service Labor Allocated														
2/ 118 2/118	Total Operation Support - Customer Service Labor Cost														
	Total Operation Support Subtemor Survivo Easter Soci														
	Customer Service Fixed Costs														Test Period Exp Pct% of Total Exp
28 69 2869	Liability Insurance Premiums														32,448 11%
28 70 2870 28 72 2872	Insurance & Property Damage Claims Depreciation - Fleet & Equipment														
28 89 2889	Rent - Facility & Equipment														
28 84 2884	Property Taxes - Facility & Equipment														
28 71 2871	Vehicle License & Regs														
	Customer Service Fixed Costs Allocated														
	Total Customer Service Fixed Costs														
	Customer Service Fleet, Equipment & Other Variable Costs														
29 77 2977	Maint - Lubricants														
29 86 2986	Maint - Tires														
29 87 2987	Repairs and Maintenance														
29 90 2990 29 88 2988	Office Supplies Utilities														
29 81 2981	Telephone Internet & Radio														
29 106 29106	Business Meals & Travel														
29 80 2980	Fuel Expense														
29 118 29118	Customer Service Fleet, Equip, and Other Variable Costs Allocated Total Customer Service Fleet, Equip & Other Variable Costs														
	Total Customer Service Fleet, Equip & Other Variable Costs														
	COST OF OPERATIONS														
	GROSS PROFIT - OPERATIONS														
	Professional Service Income														
	General & Administrative Expense Stockholder Compensation														
30 58 3058	Wages - Regular														
30 59 3059	Wages - Overtime														
30 61 3061	Wages - Vacation														
30 60 3060 30 62 3062	Wages - Bonus Group Insurance														Test Period Exp Pct% of Total Exp 8,399 1%
30 62 3062	Employee Benefit Costs														8,399 1%
30 63 3063	Workers Comp Insurance														
30 65 3065	Payroll Taxes														
30 67 3067	Other Employee Costs														
30 66 3066 30 118 30118	Contract Labor Stockholder Labor Allocated														
30 116 30116	Total Stockholder Compensation	•													
	Accounting Compensation														
31 58 3158	Wages - Regular														
31 59 3159 31 61 3161	Wages - Overtime Wages - Vacation														
31 60 3160	Wages - Vacation Wages - Bonus														Test Period Exp Pct% of Total Exp
31 62 3162	Group Insurance														77,704 10%
31 64 3164	Employee Benefit Costs														
31 63 3163	Workers Comp Insurance														
31 65 3165 31 67 3167	Payroll Taxes Other Employee Costs														
31 66 3166	Contract Labor														
31 118 31118	Accounting Labor Allocated														
	Total Accounting Compensation														
	Human Resources Compensation														
32 58 3258	Wages - Regular														
32 59 3259	Wages - Overtime														
32 61 3261	Wages - Vacation														
32 60 3260 32 62 3262	Wages - Bonus Group Insurance														Test Period Exp Pct% of Total Exp 16,610 2%
32 64 3264	Employee Benefit Costs														10,010 270
32 63 3263	Workers Comp Insurance														
32 65 3265	Payroll Taxes														
32 67 3267	Other Employee Costs														
32 66 3266 32 118 32118	Contract Labor HR Labor Allocated														
JE 110 JE110	Total Human Resources Compensation														

	INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF June 30, 2022	PA-1	PA-2	PA-3	PA-4	PA-5	PA-6	PA-7	PA-8	PA-9	PA-10	PA-11	Total	ADJUSTMENT NOTES	
		Disposal Expense	Lytx Dash Cams		COLA Adjustment	Salary Adjustment	New Position Adjustment		Fuel Expense	PLP Revenue	Payroll Fees	Rate Case Expense			
	Admin Compensation														
33 58 3358	Wages - Regular														
33 59 3359	Wages - Overtime														
33 61 3361	Wages - Vacation														
33 60 3360	Wages - Bonus														Test Period Exp Pct% of Total Exp
33 62 3362 33 64 3364	Group Insurance Employee Benefit Costs														4,160 1%
33 63 3363	Workers Comp Insurance														
33 65 3365	Payroll Taxes														
33 67 3367	Other Employee Costs														
33 66 3366	Contract Labor														
33 118 33118	Admin Labor Allocated Total Admin Compensation														
	Total Autilii Compensation														
	Allocable Other General & Admin Expenses														Test Period Exp Pct% of Total Exp
34 69 3469	Liability Insurance Premiums														2,083 1%
34 70 3470	Insurance & Property Damage Claims														
34 91 3491 34 84 3484	Rent - Office Facility Property Taxes - Facility & Equipment														
34 92 3492	Depr - Admin														
34 93 3493	Building & Property Maint														
34 94 3494	Office Supplies & Equip														
34 95 3495	Computer Expense														
34 98 3498 34 81 3481	Bank Fees & Charges Utilities														
34 88 3488	Telephone Internet & Radio														
34 100 34100	Dues & Subscriptions														
34 99 3499	Contributions														
34 97 3497	Bad Debts & Collection Cst														
34 96 3496 34 106 34106	Advertising Business Meals & Travel														
34 116 34116	Consulting & Lobbying Fees														
34 104 34104	Legal & Outside Professional Fees														
34 103 34103	Legal Fees PLP Matters														
34 105 34105	Seminars & Education														
34 101 34101	Other Taxes Licenses & Permits														
34 119 34119 34 102 34102	Loan Fee Amortization Misc Expense														
34 118 34118	Other G&A Expense Allocated														
	Total Allocable Other Gen & Admin Exp														
	Direct Other General & Admin Expenses														Test Period Exp Pct% of Total Exp
36 69 3669	Liability Insurance Premiums														- 0%
36 70 3670	Insurance & Property Damage Claims														
36 91 3691	Rent - Office Facility														
36 84 3684	Property Taxes - Facility & Equipment														
36 92 3692 36 93 3693	Depr - Admin Building & Property Maint														
36 94 3694	Office Supplies & Equip														
36 95 3695	Computer Expense														
36 98 3698	Bank Fees & Charges														
36 81 3681	Utilities														
36 88 3688 36 100 36100	Telephone Internet & Radio Dues & Subscriptions														
36 99 3699	Contributions														
36 97 3697	Bad Debts & Collection Cst														
36 96 3696	Advertising														
36 106 36106	Business Meals & Travel														
36 116 36116 36 104 36104	Consulting & Lobbying Fees Legal & Outside Professional Fees														
36 103 36103	Legal Fees PLP Matters														
36 105 36105	Seminars & Education														
36 101 36101	Other Taxes Licenses & Permits														
36 102 36102	Misc Expense														
	Total Direct Other Gen & Admin Exp														
	Total General & Admistrative Exp														
	Other (Income) / Expense														
35 109 35109	Misc Revenue														
35 115 35115	Realized/unrealized gain/loss on investments														
35 110 35110	Gain/Loss Sale of Equip														
35 108 35108	Interest Income Interest Expense														
35 107 35107 35 117 35117	Interest Expense Federal Inc Tax Provisions														
		_												1	

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/PROFORMA ENTRIES INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF June 30, 2022	PA-1	PA-2	PA-3	PA-4	PA-5	PA-6	PA-7	PA-8	PA-9	PA-10	PA-11	Total
	Disposal Expense	Lytx Dash Cams	Medical Expense	COLA Adjustment	Salary Adjustment	New Position Adjustment	GL Insurance Expense	Fuel Expense	PLP Revenue	Payroll Fees	Rate Case Expense	
Total Other (Income)/Exp												
NET INCOME												

ADJUSTMENT NOTES

NOTE: A 5% COLA adjustment has been approved and disclosed to all employees across the entity for all Classification of employees and applied on 1/22/2023 (See attached letter presented to employees). Positions highlighted in orange received a SALARY adjustment in lieu of COLA on SALARY adjustment. FS Classificatio Payroll_Profile Employe Classification # Classification_Desc **Financial Statement Classification** _GL_Code e_Code Employee_Name POSITION TITLE Hire_Date Termination_Date Pay Type Pay Type # 07-2021 08-2021 09-2021 10-2021 11-2021 PRIMARY 1 PRIMARY DRIVER LABOR BDI 355 PRIMARY 1 PRIMARY DRIVER LABOR BDI 374 PRIMARY PRIMARY DRIVER LABOR BDI 377 PRIMARY PRIMARY DRIVER LABOR BDI 386 PRIMARY PRIMARY DRIVER LABOR BDI 392 BDI PRIMARY 1 PRIMARY DRIVER LABOR 399 PRIMARY PRIMARY DRIVER LABOR BDI 415 1 PRIMARY PRIMARY DRIVER LABOR BDI 422 1 PRIMARY PRIMARY DRIVER LABOR BDI 433 1 PRIMARY 1 PRIMARY DRIVER LABOR BDI 439 PRIMARY 1 PRIMARY DRIVER LABOR BDI 442 PRIMARY PRIMARY DRIVER LABOR BDI 451 PRIMARY 1 PRIMARY DRIVER LABOR BDI 458 PRIMARY PRIMARY DRIVER LABOR BDI 460 1 PRIMARY 1 PRIMARY DRIVER LABOR BDI 470 PRIMARY 1 PRIMARY DRIVER LABOR BDI 476 PRIMARY 1 PRIMARY DRIVER LABOR BDI 501 PRIMARY 1 PRIMARY DRIVER LABOR BDI 507 PRIMARY PRIMARY DRIVER LABOR BDI 508 PRIMARY PRIMARY DRIVER LABOR BDI 518 PRIMARY PRIMARY DRIVER LABOR BDI 525 BDI PRIMARY 1 PRIMARY DRIVER LABOR 526 PRIMARY PRIMARY DRIVER LABOR BDI 538 1 PRIMARY PRIMARY DRIVER LABOR BDI 539 1 PRIMARY 1 PRIMARY DRIVER LABOR BDI 546 PRIMARY PRIMARY DRIVER LABOR BDI 547 PRIMARY PRIMARY DRIVER LABOR BDI 554 PRIMARY 1 PRIMARY DRIVER LABOR BDI 555 PRIMARY PRIMARY DRIVER LABOR BDI 558 1 PRIMARY PRIMARY DRIVER LABOR BDI 562 1 BDI 566 PRIMARY 1 PRIMARY DRIVER LABOR PRIMARY PRIMARY DRIVER LABOR BDI 569 572 PRIMARY 1 PRIMARY DRIVER LABOR BDI PRIMARY 1 PRIMARY DRIVER LABOR BDI 593 PRIMARY PRIMARY DRIVER LABOR BDI 601 PRIMARY PRIMARY DRIVER LABOR BDI 630 PRIMARY PRIMARY DRIVER LABOR BDI 648 BDI 651 PRIMARY 1 PRIMARY DRIVER LABOR PRIMARY PRIMARY DRIVER LABOR BDI 672 1 PRIMARY PRIMARY DRIVER LABOR BDI 677 1 PRIMARY 1 PRIMARY DRIVER LABOR BDI 679 PRIMARY 1 PRIMARY DRIVER LABOR BDI 681 PRIMARY 1 PRIMARY DRIVER LABOR BDI 692 PRIMARY PRIMARY DRIVER LABOR BDI 702 PRIMARY 1 PRIMARY DRIVER LABOR BDI 709 PRIMARY PRIMARY DRIVER LABOR BDI 716 1 PRIMARY PRIMARY DRIVER LABOR BDI 3365 1 PRIMARY 1 PRIMARY DRIVER LABOR BDI 4272 BDI PRIMARY 1 PRIMARY DRIVER LABOR 4467 PRIMARY 1 PRIMARY DRIVER LABOR BDI 5758 PRIMARY PRIMARY DRIVER LABOR BDI 6897 PRIMARY PRIMARY DRIVER LABOR BDI 9733 PRIMARY PRIMARY DRIVER LABOR EDS 374 PRIMARY 1 PRIMARY DRIVER LABOR EDS 402 PRIMARY PRIMARY DRIVER LABOR EDS 415 1 PRIMARY PRIMARY DRIVER LABOR EDS 421 1 PRIMARY 1 PRIMARY DRIVER LABOR EDS 442 PRIMARY 1 PRIMARY DRIVER LABOR EDS 491 PRIMARY PRIMARY DRIVER LABOR EDS 497 PRIMARY PRIMARY DRIVER LABOR EDS 507 PRIMARY 1 PRIMARY DRIVER LABOR EDS 518 PRIMARY PRIMARY DRIVER LABOR EDS 540 PRIMARY EDS 558 1 PRIMARY DRIVER LABOR PRIMARY PRIMARY DRIVER LABOR EDS 593 1 SECONDARY SECONDARY LABOR EDS 730 3 PRIMARY 2 PRIMARY MAINTENANCE LABOR BDI 406

PRIMARY

PRIMARY

PRIMARY

PRIMARY

PRIMARY

2

2

2

2

PRIMARY MAINTENANCE LABOR

RDI

BDI

BDI

BDI

441

446

533

670

8054

							3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	5.00%
LABOR A	MOUNT						Primary Labor	Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor		Administrative Labor	HR Labor	Primary Labo
							ADJ - EFF.	COLA RESTATING ADJ - EFF.	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA PRO FORI
2-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022	10.7.2022	2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 1.22.2

5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor
COLA PRO FORMA ADJ - EFF. 1.22.2023							

		FS												
	ol	Classificatio		Payroll_Profile		Fords on Money	POSITION TITLE	Market Francisco But But But To	B. T					
ssification #	Classification_Desc		Financial Statement Classification	_GL_Code	_	Employee_Name	POSITION TITLE	Hire_Date Termination_Date Pay Type	Pay Type #	07-2021	08-2021	09-2021	10-2021	11-2
		2	PRIMARY MAINTENANCE LABOR SECONDARY LABOR	EDS BDI	509 403									
		3	SECONDARY LABOR	BDI	463									
		3	SECONDARY LABOR	BDI	553									
		3	SECONDARY LABOR	BDI	567									
		3	SECONDARY LABOR	BDI	581									
		3	SECONDARY LABOR	BDI	629									
	SECONDARY	3	SECONDARY LABOR	BDI	645									
		3	SECONDARY LABOR	BDI	655									
		3	SECONDARY LABOR	BDI	703									
		3	SECONDARY LABOR	BDI	725									
		3	SECONDARY LABOR SECONDARY LABOR	BDI BDI	2904 3108									
		3	SECONDARY LABOR	BDI	5450									
		3	SECONDARY LABOR	BDI	5623									
		3	SECONDARY LABOR	EDS	403									
	OPERATION SUPPORT		MANAGEMENT LABOR	BDI	666									
	OPERATION SUPPORT	15	DIRECTOR LABOR	BDI	445									
	OPERATION SUPPORT	15	DIRECTOR LABOR	BDI	487									
	OPERATION SUPPORT	15	DIRECTOR LABOR	BDI	536									
	OPERATION SUPPORT		DIRECTOR LABOR	BDI	649									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	383									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	387									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI BDI	405 430									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR CUSTOMER SERVICE LABOR	BDI	471									
	OPERATION SUPPORT	-	CUSTOMER SERVICE LABOR	BDI	486									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	504									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	610									
	OPERATION SUPPORT	16	CUSTOMER SERVICE LABOR	BDI	623									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	647									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	662									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	708									
	OPERATION SUPPORT OPERATION SUPPORT		CUSTOMER SERVICE LABOR CUSTOMER SERVICE LABOR	BDI BDI	714 721									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	721									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	723									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	727									
	OPERATION SUPPORT	16	CUSTOMER SERVICE LABOR	BDI	1398									
	OPERATION SUPPORT	16	CUSTOMER SERVICE LABOR	BDI	3790									
	OPERATION SUPPORT	16	CUSTOMER SERVICE LABOR	BDI	4002									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	5879									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	7524									
	OPERATION SUPPORT		CUSTOMER SERVICE LABOR	BDI	9544									
	OPERATION SUPPORT OPERATION SUPPORT		CUSTOMER SERVICE LABOR CUSTOMER SERVICE LABOR	EDS EDS	662 869									
	ADMINISTRATION		STOCKHOLDER LABOR	BDI	612									
	ADMINISTRATION		ACCOUNTING LABOR	BDI	379									
	ADMINISTRATION		ACCOUNTING LABOR	BDI	490									
	ADMINISTRATION		ACCOUNTING LABOR	BDI	513									
	ADMINISTRATION	8	ACCOUNTING LABOR	BDI	590									
	ADMINISTRATION		ACCOUNTING LABOR	BDI	8295									
	ADMINISTRATION		ACCOUNTING LABOR	BDI	626									
		8	ACCOUNTING LABOR	BDI	686									
	ADMINISTRATION ADMINISTRATION	8	ACCOUNTING LABOR ACCOUNTING LABOR	BDI BDI	728 3322									
	ADMINISTRATION		ACCOUNTING LABOR	BDI	418									
	ADMINISTRATION		ACCOUNTING LABOR	BDI	6684									
	ADMINISTRATION		HUMAN RESOURCE LABOR	BDI	489									
	ADMINISTRATION		HUMAN RESOURCE LABOR	BDI	537									
		9	HUMAN RESOURCE LABOR	BDI	667									
		9	HUMAN RESOURCE LABOR	BDI	687									
		9	HUMAN RESOURCE LABOR	BDI	5351									
	ADMINISTRATION		ADMINISTRATION LABOR	BDI	580									
	ADMINISTRATION		ADMINISTRATION LABOR	BDI	8954									
		1	PRIMARY DRIVER LABOR	BDI BDI	355									
		1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	BDI	374 377									
		1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	BDI	386									
		1	PRIMARY DRIVER LABOR	BDI	392									
		1	PRIMARY DRIVER LABOR	BDI	399									
		1	PRIMARY DRIVER LABOR	BDI	415									
		1	PRIMARY DRIVER LABOR	BDI	422									

									Route Management		Customer Service			Administrative		
LABOR AM	IOUNT							Secondary Labor COLA RESTATING	Labor	Director Labor	Support Labor	Stock Holder Labor	Accounting Labor	Labor	HR Labor	Primary Lab
2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022	ADJ - EFF. 10.7.2022	ADJ - EFF. 2.11.2022	COLA RESTATING	COLA RESTATING ADJ - EFF. 2.11.2022	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA PRO FOR
2021	01-2022	02-2022	03-2022	04-2022	03-2022	00-2022	10.7.2022	2.11.2022	ADJ - EIT. 2.11.2022	ADJ - ETT. 2.11.2022	ADJ - ETT. 2.11.2022	ADJ - ETT. 2.11.2022	ADJ-111.2.11.2022	ADJ-111.2.11.2022	ADJ - ETT. 2.11.2022	ADJ-EII: 1.22.

Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor
OLA PRO FORMA J - EFF. 1.22.2023		COLA PRO FORMA ADJ - EFF. 1.22.2023		COLA PRO FORMA ADJ - EFF. 1.22.2023		COLA PRO FORMA ADJ - EFF. 1.22.2023	

		FS Classification		Dayroll Desfi	Emel									
assification #	Classification_Desc	Classificatio n #	Financial Statement Classification	Payroll_Profile _GL_Code		Employee_Name	POSITION TITLE	Hire_Date Termination_Date Pay Type	Pay Type #	07-2021	08-2021	09-2021	10-2021	11-2
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	433									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	439									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	442									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	451									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	458									
	PRIMARY PRIMARY	1	PRIMARY DRIVER LABOR	BDI BDI	460 470									
	PRIMARY	1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	BDI	470 476									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	501									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	507									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	508									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	518									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	525									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	526									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	538									
	PRIMARY PRIMARY	1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	BDI BDI	539 546									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	546									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	554									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	555									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	558									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	562									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	566									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	569									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	572									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	593									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	601									
	PRIMARY PRIMARY	1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	BDI BDI	630 648									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	651									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	672									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	677									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	679									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	681									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	692									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	702									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	709									
	PRIMARY PRIMARY	1	PRIMARY DRIVER LABOR	BDI	716									
	PRIMARY	1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	BDI BDI	3365 4272									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	4467									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	5758									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	6897									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	9733									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	374									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	402									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	415									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	421									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	442									
	PRIMARY PRIMARY	1	PRIMARY DRIVER LABOR	EDS	491 497									
	PRIMARY	1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	EDS EDS	497 507									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	518									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	540									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	558									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	593									
	SECONDARY	3	SECONDARY LABOR	EDS	730									
	PRIMARY	2	PRIMARY MAINTENANCE LABOR	BDI	406									
	PRIMARY	2	PRIMARY MAINTENANCE LABOR	BDI	441									
	PRIMARY	2	PRIMARY MAINTENANCE LABOR	BDI	446									
	PRIMARY PRIMARY	2	PRIMARY MAINTENANCE LABOR	BDI	533 670									
	PRIMARY	2	PRIMARY MAINTENANCE LABOR PRIMARY MAINTENANCE LABOR	BDI BDI	670 8054									
	PRIMARY	2	PRIMARY MAINTENANCE LABOR	EDS	509									
	SECONDARY	3	SECONDARY LABOR	BDI	403									
	SECONDARY	3	SECONDARY LABOR	BDI	463									
	SECONDARY	3	SECONDARY LABOR	BDI	553									
	SECONDARY	3	SECONDARY LABOR	BDI	567									
	SECONDARY	3	SECONDARY LABOR	BDI	581									
	SECONDARY	3	SECONDARY LABOR	BDI	629									
	SECONDARY	3	SECONDARY LABOR	BDI	645									
		3	SECONDARY LABOR	BDI	655									
	SECONDARY	3	SECONDARY LABOR	BDI	703									

									Davida Ma		Contrary Contrary			a during to the state		
LABOR AMO	UNT						Primary Labor	Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor	Primary Lab
							COLA RESTATING ADJ - EFF.	COLA RESTATING ADJ - EFF.	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA PRO FOR
2-2021 (01-2022	02-2022	03-2022	04-2022	05-2022	06-2022	10.7.2022	2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 2.11.2022	ADJ - EFF. 1.22.

Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor
COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023		COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023		

	FS												
		ificatio	Payroll_Profile										
assification #	Classification_Desc n#	Financial Statement Classification	_GL_Code	_	Employee_Name	POSITION TITLE	Hire_Date Termination_Date Pay Type	Pay Type #	07-2021	08-2021	09-2021	10-2021	1
	SECONDARY 3	SECONDARY LABOR	BDI	725									
	SECONDARY 3	SECONDARY LABOR	BDI	2904									
	SECONDARY 3 SECONDARY 3	SECONDARY LABOR SECONDARY LABOR	BDI BDI	3108 5450									
	SECONDARY 3	SECONDARY LABOR	BDI	5623									
	SECONDARY 3	SECONDARY LABOR	EDS	403									
	OPERATION SUPPORT 4	MANAGEMENT LABOR	BDI	666									
	OPERATION SUPPORT 5	DIRECTOR LABOR	BDI	445									
	OPERATION SUPPORT 5	DIRECTOR LABOR	BDI	487									
	OPERATION SUPPORT 5	DIRECTOR LABOR	BDI	536									
	OPERATION SUPPORT 5	DIRECTOR LABOR	BDI	649									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	383									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	387									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	405									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	430									
	OPERATION SUPPORT 6 OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR CUSTOMER SERVICE LABOR	BDI BDI	471 486									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR CUSTOMER SERVICE LABOR	BDI	504									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	610									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	623									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	647									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	662									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	708									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	714									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	721									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	722									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	723									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	727									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	1398									
	OPERATION SUPPORT 6 OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR CUSTOMER SERVICE LABOR	BDI BDI	3790 4002									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR CUSTOMER SERVICE LABOR	BDI	5879									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	7524									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	9544									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	EDS	662									
	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	EDS	869									
	ADMINISTRATION 7	STOCKHOLDER LABOR	BDI	612									
	ADMINISTRATION 8	ACCOUNTING LABOR	BDI	379									
	ADMINISTRATION 8	ACCOUNTING LABOR	BDI	490									
	ADMINISTRATION 8	ACCOUNTING LABOR	BDI	513									
	ADMINISTRATION 8	ACCOUNTING LABOR	BDI	590									
	ADMINISTRATION 8 ADMINISTRATION 8	ACCOUNTING LABOR ACCOUNTING LABOR	BDI BDI	8295 626									
	ADMINISTRATION 8	ACCOUNTING LABOR ACCOUNTING LABOR	BDI	686									
	ADMINISTRATION 8	ACCOUNTING LABOR	BDI	728									
	ADMINISTRATION 8	ACCOUNTING LABOR	BDI	3322									
	ADMINISTRATION 8	ACCOUNTING LABOR	BDI	418									
	ADMINISTRATION 8	ACCOUNTING LABOR	BDI	6684									
	ADMINISTRATION 9	HUMAN RESOURCE LABOR	BDI	489									
	ADMINISTRATION 9	HUMAN RESOURCE LABOR	BDI	537									
	ADMINISTRATION 9	HUMAN RESOURCE LABOR	BDI	667									
	ADMINISTRATION 9	HUMAN RESOURCE LABOR	BDI	687									
	ADMINISTRATION 9	HUMAN RESOURCE LABOR	BDI	5351									
	ADMINISTRATION 10 ADMINISTRATION 10	ADMINISTRATION LABOR ADMINISTRATION LABOR	BDI BDI	580 8954									
	ADMINISTRATION 10 PRIMARY 1	PRIMARY DRIVER LABOR	BDI	8954 355									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	374									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	374									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	386									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	392									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	399									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	415									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	422									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	433									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	439									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	442									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	451									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	458									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	460									
	PRIMARY 1	PRIMARY DRIVER LABOR	BDI	470									
	PRIMARY 1 PRIMARY 1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	BDI BDI	476 501									

									Route Management		Customer Service			Administrative		
LABOR A	MOUNT							Secondary Labor COLA RESTATING	Labor	Director Labor	Support Labor	Stock Holder Labor	Accounting Labor	Labor	HR Labor	Primary Labo
2-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022	ADJ - EFF. 10.7.2022	ADJ - EFF. 2.11.2022	COLA RESTATING	COLA RESTATING ADJ - EFF. 2.11.2022	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA PRO FOR
2-2021	01-2022	02-2022	03-2022	04=2022	03-2022	00-2022	10.7.2022	2.11.2022	ADJ - ETT. 2.11.2022	ADJ-111.2.11.2022	ADJ - EI I . E.11.2022	ADJ-111.2.11.2022	ADJ - EIT. 2.11.2022	ADJ - E11. 2.11.2022	ADJ - EIT. 2.11.2022	ADJ-E11: 1:22:2

Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor
OLA PRO FORMA J - EFF. 1.22.2023		COLA PRO FORMA ADJ - EFF. 1.22.2023		COLA PRO FORMA ADJ - EFF. 1.22.2023		COLA PRO FORMA ADJ - EFF. 1.22.2023	

		FS												
	61	Classificatio	Et	Payroll_Profile		F	POSITION TITLE		n					_
ssification #	_		Financial Statement Classification	_GL_Code		Employee_Name	POSITION TITLE	Hire_Date Termination_Date Pay Type	Pay Type #	07-2021	08-2021	09-2021	10-2021	1:
	PRIMARY PRIMARY	1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	BDI BDI	508 518									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	525									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	526									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	538									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	539									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	546									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	547									
		1	PRIMARY DRIVER LABOR	BDI	554									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	555									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	558									
	PRIMARY PRIMARY	1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	BDI BDI	562 566									
	PRIMARY	1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	BDI	566 569									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	572									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	593									
		1	PRIMARY DRIVER LABOR	BDI	601									
		1	PRIMARY DRIVER LABOR	BDI	630									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	648									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	651									
		1	PRIMARY DRIVER LABOR	BDI	672									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	677									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	679									
	PRIMARY PRIMARY	1	PRIMARY DRIVER LABOR	BDI BDI	681									
		1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	BDI	692 702									
		1	PRIMARY DRIVER LABOR	BDI	702									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	716									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	3365									
		1	PRIMARY DRIVER LABOR	BDI	4272									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	4467									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	5758									
	PRIMARY	1	PRIMARY DRIVER LABOR	BDI	6897									
		1	PRIMARY DRIVER LABOR	BDI	9733									
		1	PRIMARY DRIVER LABOR	EDS	374									
	PRIMARY PRIMARY	1	PRIMARY DRIVER LABOR PRIMARY DRIVER LABOR	EDS	402									
		1	PRIMARY DRIVER LABOR	EDS EDS	415 421									
		1	PRIMARY DRIVER LABOR	EDS	442									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	491									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	497									
		1	PRIMARY DRIVER LABOR	EDS	507									
		1	PRIMARY DRIVER LABOR	EDS	518									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	540									
	PRIMARY	1	PRIMARY DRIVER LABOR	EDS	558									
		1	PRIMARY DRIVER LABOR	EDS	593									
		3	SECONDARY LABOR	EDS	730									
	PRIMARY PRIMARY	2	PRIMARY MAINTENANCE LABOR PRIMARY MAINTENANCE LABOR	BDI BDI	406 441									
	PRIMARY	2	PRIMARY MAINTENANCE LABOR	BDI	441									
		2	PRIMARY MAINTENANCE LABOR	BDI	533									
	PRIMARY	2	PRIMARY MAINTENANCE LABOR	BDI	670									
	PRIMARY	2	PRIMARY MAINTENANCE LABOR	BDI	8054									
	PRIMARY	2	PRIMARY MAINTENANCE LABOR	EDS	509									
		3	SECONDARY LABOR	BDI	403									
		3	SECONDARY LABOR	BDI	463									
		3	SECONDARY LABOR	BDI	553									
	SECONDARY	3	SECONDARY LABOR	BDI	567									
	SECONDARY SECONDARY	3	SECONDARY LABOR SECONDARY LABOR	BDI BDI	581 629									
		3	SECONDARY LABOR	BDI	645									
	SECONDARY	3	SECONDARY LABOR	BDI	655									
		3	SECONDARY LABOR	BDI	703									
		3	SECONDARY LABOR	BDI	725									
	SECONDARY	3	SECONDARY LABOR	BDI	2904									
		3	SECONDARY LABOR	BDI	3108									
		3	SECONDARY LABOR	BDI	5450									
		3	SECONDARY LABOR	BDI	5623									
		3	SECONDARY LABOR	EDS	403									
	OPERATION SUPPORT OPERATION SUPPORT		MANAGEMENT LABOR DIRECTOR LABOR	BDI BDI	666 445									

									Route Management		Customer Service			Administrative		
LABOR A	MOUNT							Secondary Labor COLA RESTATING	Labor	Director Labor	Support Labor	Stock Holder Labor	Accounting Labor	Labor	HR Labor	Primary Labo
2-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022	ADJ - EFF. 10.7.2022	ADJ - EFF. 2.11.2022	COLA RESTATING	COLA RESTATING ADJ - EFF. 2.11.2022	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA PRO FOR
2-2021	01-2022	02-2022	03-2022	04=2022	03-2022	00-2022	10.7.2022	2.11.2022	ADJ - ETT. 2.11.2022	ADJ-111.2.11.2022	ADJ - EI I . E.11.2022	ADJ-111.2.11.2022	ADJ - EIT. 2.11.2022	ADJ - E11. 2.11.2022	ADJ - EIT. 2.11.2022	ADJ-E11: 1:22:2

Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor
OLA PRO FORMA J - EFF. 1.22.2023		COLA PRO FORMA ADJ - EFF. 1.22.2023		COLA PRO FORMA ADJ - EFF. 1.22.2023		COLA PRO FORMA ADJ - EFF. 1.22.2023	

1														
	FS													
	Classifica	ntio	Payroll_Profil	e Employe										
Classification #	Classification_Desc n#	Financial Statement Classification	_GL_Code	e_Code Employee_Name	POSITION TITLE	Hire_Date	Termination_Date	Pay Type	Pay Type #	07-2021	08-2021	09-2021	10-2021	
3	OPERATION SUPPORT 5	DIRECTOR LABOR	BDI	649										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	383										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	387										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	405										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	430										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	471										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	486										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	504										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	610										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	623										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	647										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	662										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	708										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	714										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	721										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	722										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	723										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	727										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	1398										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	3790										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	4002										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	5879										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	7524										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	BDI	9544										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	EDS	662										
3	OPERATION SUPPORT 6	CUSTOMER SERVICE LABOR	EDS	869										

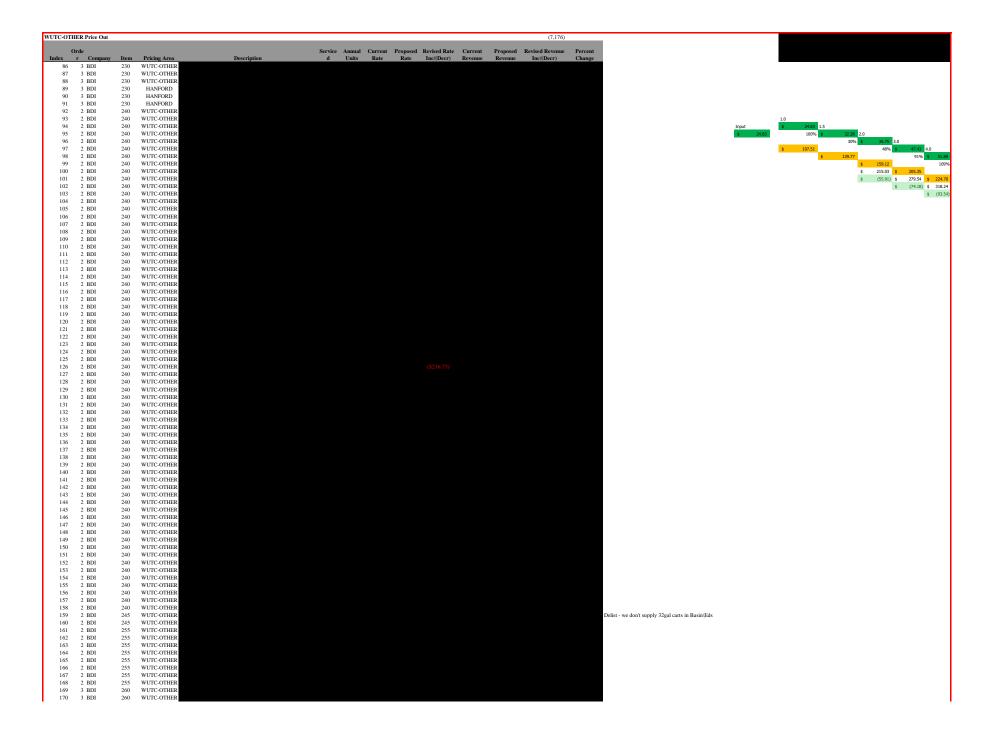
									Route Management		Customer Service			Administrative		
LABOR A	MOUNT						Primary Labor	Secondary Labor	Labor	Director Labor	Support Labor	Stock Holder Labor	Accounting Labor	Labor	HR Labor	Primary Labor
ZADONA							COLA RESTATING		20001	D. CCLOI LABOI	Support Labor	Stock Holder Labor	Accounting Labor	20001	28001	ai y Laboi
							ADJ - EFF.	ADJ - EFF.	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA RESTATING	COLA PRO FORM
12-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022	10.7.2022	2.11.2022			ADJ - EFF. 2.11.2022					

	Route Management		Customer Service			Administrative	
Secondary Labor	Labor	Director Labor	Support Labor	Stock Holder Labor	Accounting Labor	Labor	HR Labor
OLA PRO FORMA	COLA PRO FORM						
OJ - EFF. 1.22.2023	ADJ - EFF. 1.22.20						

Basin Disposal, Inc. & ED's Disposal Inc. Combined Disposal Tonnage

e: Disposal was allocated to each bill area based or	n the standard I	Meeks weight	methodology.	Detailed supp	port workpape	r is availale uj	pon request.							
_	Pasco	Mesa	Kahlotus	Connell	Prosser	Dayton		West Richland	Benton City	Contract Recycling	Non-Regulated Sub Total	Regulated WUTC-Benton	Regulated Other WUTC	Total

WUTC-OTH	ER Price Out							(7,176)			
	rde			Service Annual	Current Proposed	Revised Rate	Current Propos	ed Revised Revenue	Percent		
dex	r Company 1 BDI	Item 50	Pricing Area WUTC-OTHER	Description d Units	Rate Rate	Inc/(Decr)	Revenue Reven	ue Inc/(Decr)	Change		
2	2 BDI	50	WUTC-OTHER							Keep same as RESI; \$15	
3	1 BDI 2 BDI	51 51	WUTC-OTHER WUTC-OTHER								
5	1 BDI	52	WUTC-OTHER								
6 7	1 BDI 1 BDI	52 52	WUTC-OTHER WUTC-OTHER								
8	1 BDI	52	WUTC-OTHER								
9	2 BDI	52	WUTC-OTHER								
10 11	2 BDI 2 BDI	52 52	WUTC-OTHER WUTC-OTHER								
12	2 BDI	52	WUTC-OTHER								
13 14	2 BDI 2 BDI	52 52	WUTC-OTHER WUTC-OTHER								0% 0%
15	2 BDI	52	WUTC-OTHER								0%
16 17	2 BDI 2 BDI	52 52	WUTC-OTHER WUTC-OTHER								0% 0%
18	2 BDI	52	WUTC-OTHER								0%
19 20	2 BDI 3 BDI	52 60	WUTC-OTHER WUTC-OTHER								0% 0%
21	1 BDI	70	WUTC-OTHER								0%
22 23	1 BDI	70	WUTC-OTHER								0%
24	1 BDI 1 BDI	70 70	WUTC-OTHER WUTC-OTHER								0% 0%
25	2 BDI	70	WUTC-OTHER								0%
26 27	2 BDI 2 BDI	70 70	WUTC-OTHER WUTC-OTHER								0% 0%
28	2 BDI	70	WUTC-OTHER								0%
29 30	2 BDI 2 BDI	70 70	WUTC-OTHER WUTC-OTHER								0% 0%
31	2 BDI	70	WUTC-OTHER								0%
32 33	2 BDI 2 BDI	70 70	WUTC-OTHER WUTC-OTHER								0% 0%
34	2 BDI	70	WUTC-OTHER								0%
35 36	2 BDI 2 BDI	70 70	WUTC-OTHER WUTC-OTHER								0%
37	2 BDI	70	WUTC-OTHER								
38 39	2 BDI 2 BDI	70 70	WUTC-OTHER WUTC-OTHER								
40	3 BDI	70	WUTC-OTHER								
41 42	3 BDI 1 BDI	70 80	HANFORD WUTC-OTHER								
43	1 BDI	80	WUTC-OTHER								
44 45	2 BDI 1 BDI	80 100	WUTC-OTHER WUTC-OTHER								
46	1 BDI	100	WUTC-OTHER								
47 48	1 BDI 1 BDI	100 100	WUTC-OTHER WUTC-OTHER								
49	1 BDI	100	WUTC-OTHER								
50 51	1 BDI 1 BDI	100 100	WUTC-OTHER WUTC-OTHER								
52	1 BDI	100	WUTC-OTHER								
53 54	1 BDI 1 BDI	100 100	WUTC-OTHER WUTC-OTHER								
55	1 BDI	100	WUTC-OTHER								
56 57	1 BDI 1 BDI	100 100	WUTC-OTHER WUTC-OTHER								
58	1 BDI	100	WUTC-OTHER								
59 60	1 BDI 1 BDI	100 100	WUTC-OTHER WUTC-OTHER								
61	1 BDI	100	WUTC-OTHER								
62 63	1 BDI 1 BDI	100 100	WUTC-OTHER WUTC-OTHER								
64	1 BDI	100	WUTC-OTHER								
65 66	1 BDI 2 BDI	100 100	WUTC-OTHER WUTC-OTHER								
67	2 BDI 1 BDI	150	WUTC-OTHER								
68	2 BDI	150	WUTC-OTHER								
69 70	1 BDI 1 BDI	160 160	WUTC-OTHER WUTC-OTHER								
71	1 BDI	160	WUTC-OTHER								
72 73	2 BDI 2 BDI	160 160	WUTC-OTHER WUTC-OTHER								
74	3 BDI	160	WUTC-OTHER								
75 76	3 BDI 3 BDI	160 160	WUTC-OTHER HANFORD								
77	2 BDI	205	WUTC-OTHER								
78 79	2 BDI 2 BDI	205 210	WUTC-OTHER WUTC-OTHER								
80	3 BDI	230	WUTC-OTHER								
81 82	3 BDI 3 BDI	230 230	WUTC-OTHER WUTC-OTHER								
83	3 BDI	230	WUTC-OTHER								
84 85	3 BDI 3 BDI	230 230	WUTC-OTHER WUTC-OTHER								
50	3 BDI	230	WUIC-OTHER								



WUTC-OT	HER Price Out							(7,176)			
Indon	Orde Commons	Ttom	Duinima Amaa	Description	Service Annual Curi d Units Ra	rent Proposed Revised	Rate Current	Proposed Revised Revenue Revenue Inc/(Decr)	Percent Change		
171	3 BDI	260	Pricing Area WUTC-OTHER	Description	d Units Ra	te Rate Inc/(D	ecr) Revenue	Revenue Inc/(Decr)	Change		
	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
174 175		260 260	WUTC-OTHER WUTC-OTHER								
176	3 BDI	260	WUTC-OTHER								
177 178	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
179 180	3 BDI 3 BDI	260 260	WUTC-OTHER								
181	3 BDI	260	WUTC-OTHER WUTC-OTHER								
182 183	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
184	3 BDI	260	WUTC-OTHER								
185 186	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
187 188	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
189	3 BDI	260	WUTC-OTHER								
190 191	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
192	3 BDI	260	WUTC-OTHER								
193 194	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
195 196	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
197	3 BDI	260	WUTC-OTHER								
198 199	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
200 201	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
202	3 BDI	260	WUTC-OTHER								
203 204	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
205 206	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
207	3 BDI	260	WUTC-OTHER								
208 209	3 BDI 3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
210 211	3 BDI	260 260	WUTC-OTHER WUTC-OTHER								
212	3 BDI	260	WUTC-OTHER								
213 214	3 BDI 3 BDI	260 260	HANFORD HANFORD								
215	3 BDI	260	HANFORD								
216 217	3 BDI 3 BDI	260 260	HANFORD HANFORD								
218 219	3 BDI 3 BDI	260 260	HANFORD HANFORD								
220	3 BDI	260	HANFORD								
221 222	3 BDI 3 BDI	260 260	HANFORD HANFORD								
223 224	3 BDI 3 BDI	260 260	HANFORD HANFORD								
225	3 BDI	260	HANFORD								
226 227	3 BDI 3 BDI	260 270	HANFORD WUTC-OTHER								
228 229	3 BDI 3 BDI	270 270	WUTC-OTHER WUTC-OTHER								
230	3 BDI	270	WUTC-OTHER								
231 232	2 BDI	Supp No.	6 WUTC-OTHER 6 WUTC-OTHER						Delist Delist		
233 234	3 BDI	Supp No.	6 WUTC-OTHER 6 HANFORD						Delist Delist		
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236										-	
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Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate	Percent Change
	BDI	50	Return Check Fee	Per Unit	\$28.07	\$15.00	(\$13.07)	-46.56%
	BDI	51	Restart Fee	Per Unit	\$22.56	\$25.00	\$2.44	10.82%
	BDI	52	Cart Redelivery Fee	Per Unit	\$10.03	\$15.00	\$4.97	49.55%
4	BDI	52	Container Redelivery Fee	Per Unit	\$22.56	\$20.00	(\$2.56)	-11.35%
5	BDI	52	Drop box Redelivery Fee	Per Unit	\$56.64	\$80.00	\$23.36	41.24%
	BDI	55	Over-sized or Over-weight Cans or Units	Per Unit	\$5.81	\$4.70	(\$1.11)	-19.04%
	BDI	60	Overtime Periods	Per Hour	\$95.06	\$75.00	(\$20.06)	-21.10%
	BDI	60	Overtime Periods - Minimum Charge	Per Hour	\$47.53	\$75.00	\$27.47	57.80%
	BDI	70	Return Trip - Can, unit, mini-can, or micro-mini-can	Per pickup	\$10.03	\$13.92	\$3.89	38.76%
	BDI BDI	70 70	Return Trip Container - Drum Return Trip - Bale	Per pickup Per pickup	\$10.03 \$10.03	\$13.92 \$13.92	\$3.89 \$3.89	38.76% 38.76%
	BDI	70	Return Trip - Letter Receptacle	Per pickup	\$10.03	\$13.92	\$3.89	38.76%
	BDI	70	Return Trip - Toter, 64 gallons	Per pickup	\$10.03	\$13.92	\$3.89	38.76%
14	BDI	70	Return Trip - Toter, 96 gallons	Per pickup	\$10.03	\$13.92	\$3.89	38.76%
15	BDI	70	Return Trip - Container	Per pickup	\$22.56	\$25.00	\$2.44	10.82%
16	BDI	70	Return Trip - Drop Box	Per pickup	\$56.64	\$80.00	\$23.36	41.24%
17	BDI	80	Residential Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.50	(\$1.76)	-77.83%
	BDI	80	Residential Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.50	(\$1.76)	-77.83%
	BDI	80	Commercial Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.50	(\$1.76)	-77.83%
	BDI	80	Commercial Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.50	(\$1.76)	-77.83%
	BDI	80	Residential Drive-ins 125 to 250 feet per unit	Per pickup	\$2.26	\$1.73	(\$0.53)	-23.36%
	BDI BDI	80	Residential Drive-ins adtl 25 feet per unit	Per pickup	\$2.26 \$0.60	\$1.73 \$1.73	(\$0.53) \$1.13	-23.36%
	BDI	80 80	Residential Drive-ins adtl 1/10 mile over per unit Commercial Drive-ins 125 to 250 feet per unit	Per pickup Per pickup	\$2.26	\$1.73	(\$0.53)	188.68% -23.36%
	BDI	80	Commercial Drive-ins adtl 25 feet per unit	Per pickup	\$2.26	\$1.73	(\$0.53)	-23.36%
	BDI	80	Commercial Drive-ins addl 1/10 mile over per unit	Per pickup	\$0.60	\$1.73	\$1.13	188.68%
	BDI	90	Residential - Can Carriage - Stairs or steps	Per pickup	\$0.07	\$0.50	\$0.43	615.94%
	BDI	90	Commercial - Can Carriage - Stairs or steps	Per pickup	\$0.07	\$0.50	\$0.43	615.94%
29	BDI	90	Residential - Can Carriage - Overhead Obstructions	Per pickup	\$0.43	\$0.50	\$0.07	16.55%
30	BDI	90	Commercial - Can Carriage - Overhead Obstructions	Per pickup	\$0.43	\$0.50	\$0.07	16.55%
31	BDI	90	Residential - Can Carriage - Sunken or elevated cans/units	Per pickup	\$0.56	\$0.50	(\$0.06)	-10.51%
	BDI	90	Commercial - Can Carriage - Sunken or elevated cans/units	Per pickup	\$0.56	\$0.50	(\$0.06)	-10.51%
	BDI	100	Residential 1 Can	1xMO	\$9.15	\$12.70	\$3.55	38.76%
	BDI	100	Residential 1 Can	1xWK	\$19.64	\$27.25	\$7.61	38.76%
	BDI	100	Residential 2 Can	1xWK	\$23.82	\$33.05	\$9.23	38.76%
	BDI BDI	100	Residential 3 Can	1xWK	\$29.08 \$89.78	\$40.35 \$124.58	\$11.27 \$34.80	38.76%
	BDI	100 100	Residential 300 Gallon Cart Residential 4 Can	1xWK 1xWK	\$34.51	\$47.89	\$13.38	38.76% 38.76%
	BDI	100	Residential 5 Can	1xWK	\$44.44	\$61.67	\$17.23	38.76%
40		100	Residential 6 Can	1xWK	\$51.00	\$70.77	\$19.77	38.76%
	BDI	100	Residential 64 Gallon Cart	1xWK	\$19.10	\$26.50	\$7.40	38.76%
42	BDI	100	Residential 64 Gallon Cart - Extra	Per Unit	\$18.48	\$4.70	(\$13.78)	-74.55%
43	BDI	100	Residential 96 Gallon Cart	1xWK	\$24.22	\$33.61	\$9.39	38.76%
44	BDI	100	Residential 64 & 96 Gallon Cart - Delivery	Per Unit	\$3.26	\$4.52	\$1.26	38.76%
45	BDI	100	Residential 96 Gallon Cart - Extra	Per Unit	\$23.33	\$4.70	(\$18.63)	-79.84%
	BDI	100	Residential Extra Can/Bag/Unit	Per Unit	\$3.39	\$4.70	\$1.31	38.76%
	BDI	100	Residential On Call	Per Unit	\$14.41	\$20.00	\$5.59	38.76%
	BDI	100	Residential Rollout Service 5-feet plus per Cart	Per Unit	\$2.26	\$2.23	(\$0.03)	-1.17%
	BDI	120	Drums - Regular Route per unit	Per pickup	\$4.23 \$14.23	\$5.87 \$19.75	\$1.64 \$5.52	38.76%
	BDI BDI	120 130	Drums - Special Pickup per unit Litter Receptacles and Litter Toters - Customer Owned - 60 gallon cart	Per pickup Per pickup	\$14.23 \$4.27	\$19.75 \$5.93	\$5.52 \$1.66	38.76% 38.76%
	BDI	130	Litter Receptacles and Litter Toters - Customer Owned - 60 gallon cart Litter Receptacles and Litter Toters - Customer Owned - 60 gallon cart (over 5)	Per pickup Per pickup	\$5.39	\$3.93 \$7.48	\$2.09	38.76%
	BDI	130	Litter Receptacles and Litter Toters - Company owned - 96 gallon cart	Per pickup	\$18.34	\$25.45	\$7.11	38.76%
	BDI	130	Litter Receptacles and Litter Toters - Company owned - 300 gallon cart	Per pickup	\$23.13	\$32.10	\$8.97	38.76%
	BDI	150	Losse and Bulky Materials - 1 to 4 cubic yds	Per Yard	\$16.02	\$16.02	\$0.00	0.00%
	BDI	150	Losse and Bulky Materials - Addl cubic yds	Per Yard	\$16.02	\$16.02	\$0.00	0.00%
57	BDI	150	Losse and Bulky Materials - Minimum charge	Per pickup	\$16.02	\$16.02	\$0.00	0.00%
	BDI	150	Losse and Bulky Materials - Carry Charge per each 5 feet. Over 8 feet	Per pickup	\$3.37	\$3.37	\$0.00	0.00%
	BDI	160	Time Rates - Single rear drive axle - Non-packer truck - Truck and Driver	Per hour	\$84.74	\$84.74	\$0.00	0.00%
	BDI	160	Time Rates - Single rear drive axle - Non-packer truck Each Extra person	Per hour	\$46.46	\$64.19	\$17.73	38.17%
	BDI	160	Time Rates - Single rear drive axle - Non-packer truck Minimum Charge	Per hour	\$46.26	\$42.37	(\$3.89)	-8.41%
	BDI	160	Time Rates - Single rear drive axle - Packer truck Truck and Driver	Per hour	\$101.30 \$46.26	n/a n/a	n/a n/a	0.00%
	BDI BDI	160 160	Time Rates - Single rear drive axle - Packer truck Each Extra person Time Rates - Single rear drive axle - Packer truck Minimum Charge	Per hour	\$46.26 \$46.26	n/a n/a	n/a n/a	0.00% 0.00%
	BDI	160	Time Rates - Single rear drive axie - Packer truck Minimum Charge Time Rates - Single rear drive axle - Dropbox truck Truck and Driver	Per hour Per hour	\$101.30	n/a n/a	n/a	0.00%
	BDI	160	Time Rates - Single rear drive axle - Dropbox truck Each Extra person	Per hour	\$46.26	n/a n/a	n/a	0.00%
	BDI	160	Time Rates - Single rear drive axle - Dropbox truck Minimum Charge	Per hour	\$46.26	n/a	n/a	0.00%
	BDI	160	Time Rates - Tandem rear drive axle - Non-packer truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.00%
	BDI	160	Time Rates - Tandem rear drive axle - Non-packer truck Each Extra Person	Per hour	\$46.26	\$64.19	\$17.93	38.76%
	BDI	160	Time Rates - Tandem rear drive axle - Non-packer truck Minimum charge	Per hour	\$46.26	\$58.65	\$12.39	26.77%
	BDI	160	Time Rates - Tandem rear drive axle - Packer truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.00%
71	DDI					\$64.19	\$17.93	

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Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change	
73	BDI	160	Time Rates - Tandem rear drive axle - Packer truck Minimum Charge	Per hour	\$46.26	\$58.65	\$12.39	26.77%	
	BDI	160	Time Rates - Tandem rear drive axle - Dropbox truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.00%	
	BDI	160	Time Rates - Tandem rear drive axle - Dropbox truck Each Extra Person	Per hour	\$46.26	\$64.19	\$17.93	38.76%	
	BDI BDI	160 205	Time Rates - Tandem rear drive axle - Dropbox truck Each Extra Minimum Charge	Per hour	\$46.26 \$2.06	\$58.65 \$2.86	\$12.39 \$0.80	26.77% 38.77%	
	BDI	205	Rollout Charges - Containers per unit Rollout Charges - Carts per unit	Per pickup Per pickup	\$1.61	\$2.23	\$0.62	38.74%	
	BDI	207	Cart Overfull	Per Unit	\$3.42	\$4.70	\$1.28	37.55%	
	BDI	207	Container Overfull	Per Yard	\$19.40	\$16.02	(\$3.38)	-17.42%	
81	BDI	207	Drop Box Overfull	Per Yard	\$19.40	\$25.00	\$5.60	28.87%	Change to
	BDI	210	Washing and Sanitizing Containers - Washing	Per Yard	\$31.20	\$15.00	(\$16.20)	-51.92%	
	BDI	210	Washing and Sanitizing Containers - Steam Cleaning	Per Yard	\$31.20	\$15.00	(\$16.20)	-51.92%	
	BDI	210	Washing and Sanitizing Containers - Container Delivery	Per Yard	\$22.56	\$20.00	(\$2.56)	-11.35%	
	BDI	210	Washing and Sanitizing Containers - Drop Box Delivery	Per Yard	\$56.64	\$80.00	\$23.36	41.24%	
	BDI BDI	230 230	City of Richland Landfill - MSW Disposal City of Walla Walla Sudbury Landfill- MSW Disposal	Per Ton Per Ton	\$76.15 \$99.20	\$76.15 \$99.20	\$0.00 \$0.00	0.00% 0.00%	
	BDI	230	Columbia Basin LLC - Freon Appliance	Per Unit	\$54.65	\$54.65	\$0.00	0.00%	
		230	Columbia Basin LLC - MSW Disposal	Per Ton	\$54.72	\$57.46	\$2.74	5.01%	
	BDI	230	Columbia Basin LLC - Non-Freon Appliance	Per Unit	\$10.00	n/a	n/a	0.00%	Delist
91	BDI	230	Columbia Basin LLC - Passenger Tires < 235/75 R16	Per Unit	\$3.50	n/a	n/a	0.00%	Delist
92	BDI	230	Columbia Basin LLC - Passenger Tires w/Rim < 235/75 R16	Per Unit	\$6.50	n/a	n/a	0.00%	Delist
	BDI	230	Columbia Basin LLC - Semi Tire with Rim	Per Unit	\$12.95	n/a	n/a	0.00%	Delist
	BDI	230	Columbia Basin LLC - Semi Tires	Per Unit	\$9.95	n/a	n/a	0.00%	Delist
	BDI BDI	230 230	Columbia Basin LLC - Truck Tires >= 235/75 R16 Columbia Basin LLC - Truck Tires w/Rim >= 235/75 R16	Per Unit Per Unit	\$4.50 \$7.50	n/a n/a	n/a n/a	0.00% 0.00%	Delist Delist
	BDI	230	Finley Buttes Landfill - MSW Disposal	Per Unit Per Ton	\$27.05	\$27.05	\$0.00	0.00%	Delist
	BDI	230	Waste Management Kenewick Transfer Station -MSW Disposal	Per Ton	\$59.95	\$59.95	\$0.00	0.00%	
99		240	Commercial 64 Gallon Cart - 1st pickup	Per pickup	\$4.42	\$6.13	\$1.71	38.77%	
100	BDI	240	Commercial 64 Gallon Cart - Additional Pickup	Per pickup	\$4.42	\$6.13	\$1.71	38.77%	
101	BDI	240	Commercial 64 Gallon Cart - Special Pickup	Per pickup	\$14.45	\$20.05	\$5.60	38.77%	
	BDI	240	Commercial 96 Gallon Cart - 1st pickup	Per pickup	\$5.59	\$7.76	\$2.17	38.74%	
	BDI	240	Commercial 96 Gallon Cart - Additional Pickup	Per pickup	\$5.59	\$7.76	\$2.17	38.74%	
	BDI BDI	240	Commercial 96 Gallon - Special Pickup	Per Unit	\$15.62 \$20.71	\$21.67 \$32.28	\$6.05 \$11.57	38.75%	
	BDI	240 240	Commercial 300 Gallon Container - 1st pickup Commercial 300 Gallon Container - Additional Pickup	Per pickup Per pickup	\$20.71	\$32.28	\$11.57	55.86% 55.86%	
	BDI	240	Commercial 300 Gallon Container - Additional Flekup	Per Unit	\$30.74	\$57.28	\$26.54	86.33%	
	BDI	240	Commercial 1.0 Yard Container - 1st Pickup	Per pickup	\$17.73	\$24.83	\$7.10	40.05%	
109	BDI	240	Commercial 1.0 Yard Container	Per pickup	\$17.73	\$24.83	\$7.10	40.05%	
110	BDI	240	Commercial 1.0 Yard Container - Special Pickup	Per Unit	\$40.29	\$49.83	\$9.54	23.68%	
	BDI	240	Commercial 1.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
	BDI	240	Commercial 1.0 Yard Container - Temp Daily Rent	Per Day	\$1.45	\$2.01	\$0.56	38.76%	
	BDI	240	Commercial 1.0 Yard Container - Temp On Call	Per Unit	\$25.45	\$49.83	\$24.38	95.80%	
	BDI BDI	240 240	Commercial 1.5 Yard Container - 1st Pickup Commercial 1.5 Yard Container - Additional Pickup	Per Pickup Per Pickup	\$22.78 \$22.78	\$32.28 \$32.28	\$9.50 \$9.50	41.70% 41.70%	
	BDI	240	Commercial 1.5 Yard Container - Additional Fickup	Per Unit	\$45.34	\$57.28	\$11.94	26.33%	
	BDI	240	Commercial 1.5 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
	BDI	240	Commercial 1.5 Yard Container - Temp Daily Rent	Per Day	\$1.60	\$2.01	\$0.41	25.75%	
119	BDI	240	Commercial 1.5 Yard Container - Temp On Call	Per Pickup	\$38.61	\$57.28	\$18.67	48.35%	
	BDI	240	Commercial 2.0 Yard Container - 1st Pickup	Per Pickup	\$26.82	\$36.75	\$9.93	37.02%	
	BDI	240	Commercial 2.0 Yard Container - Additional Pickup	Per Pickup	\$26.82	\$36.75	\$9.93	37.02%	
	BDI	240	Commercial 2.0 Yard Container - Special Pickup	Per Unit	\$49.38	\$61.75	\$12.37	25.05%	
	BDI BDI	240	Commercial 2.0 Yard Container - Temp Delivery Commercial 2.0 Yard Container - Temp Daily Rent	Per Unit	\$22.56 \$1.75	\$31.30 \$2.43	\$8.74 \$0.68	38.76% 38.76%	
	BDI	240 240	Commercial 2.0 Yard Container - Temp Dany Rent Commercial 2.0 Yard Container - Temp On Call	Per Day Per Pickup	\$38.86	\$61.75	\$22.89	58.90%	
	BDI	240	Commercial 3.0 Yard Container - 1st Pickup	Per Pickup	\$32.42	\$47.43	\$15.01	46.28%	
	BDI	240	Commercial 3.0 Yard Container - Additional Pickup	Per Pickup	\$32.42	\$47.43	\$15.01	46.28%	
	BDI	240	Commercial 3.0 Yard Container - Special Pickup	Per Unit	\$54.98	\$72.43	\$17.45	31.73%	
129	BDI	240	Commercial 3.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
	BDI	240	Commercial 3.0 Yard Container - Temp Daily Rent	Per Day	\$2.00	\$2.78	\$0.78	38.76%	
	BDI	240	Commercial 3.0 Yard Container - Temp On Call	Per Pickup	\$44.45	\$72.43	\$27.98	62.94%	
	BDI	240	Commercial 4.0 Yard Container - 1st Pickup	Per Pickup	\$38.00	\$51.89	\$13.89	36.57%	
	BDI	240	Commercial 4.0 Yard Container - Additional Pickup	Per Pickup	\$38.00	\$51.89	\$13.89	36.57%	
	BDI BDI	240 240	Commercial 4.0 Yard Container - Special Pickup Commercial 4.0 Yard Container - Temp Delivery	Per Unit Per Unit	\$60.56 \$22.56	\$76.89 \$31.30	\$16.33 \$8.74	26.97% 38.76%	
	BDI	240	Commercial 4.0 Yard Container - Temp Denvery Commercial 4.0 Yard Container - Temp Daily Rent	Per Unit Per Day	\$2.25	\$31.30	\$0.87	38.76%	
	BDI	240	Commercial 4.0 Yard Container - Temp Dany Rent Commercial 4.0 Yard Container - Temp On Call	Per Day Per Pickup	\$50.02	\$76.89	\$26.87	53.73%	
	BDI	240	Commercial 6.0 Yard Container - 1st Pickup	Per Pickup	\$45.40	\$51.89	\$6.49	14.31%	
	BDI	240	Commercial 6.0 Yard Container - Additional Pickup	Per Pickup	\$45.40	\$51.89	\$6.49	14.31%	
	BDI	240	Commercial 6.0 Yard Container - Special Pickup	Per Unit	\$67.96	\$89.81	\$21.85	32.15%	
	BDI	240	Commercial 6.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
	BDI	240	Commercial 6.0 Yard Container - Temp Daily Rent	Per Day	\$2.75	\$3.82	\$1.07	38.76%	
	BDI	240	Commercial 6.0 Yard Container - Temp On Call	Per Unit	\$57.44 \$55.47	\$89.81	\$32.37	56.35%	
144	BDI	240	Commercial 8.0 Yard Container - 1st Pickup	Per Unit	\$55.47	\$80.20	\$24.73	44.58%	

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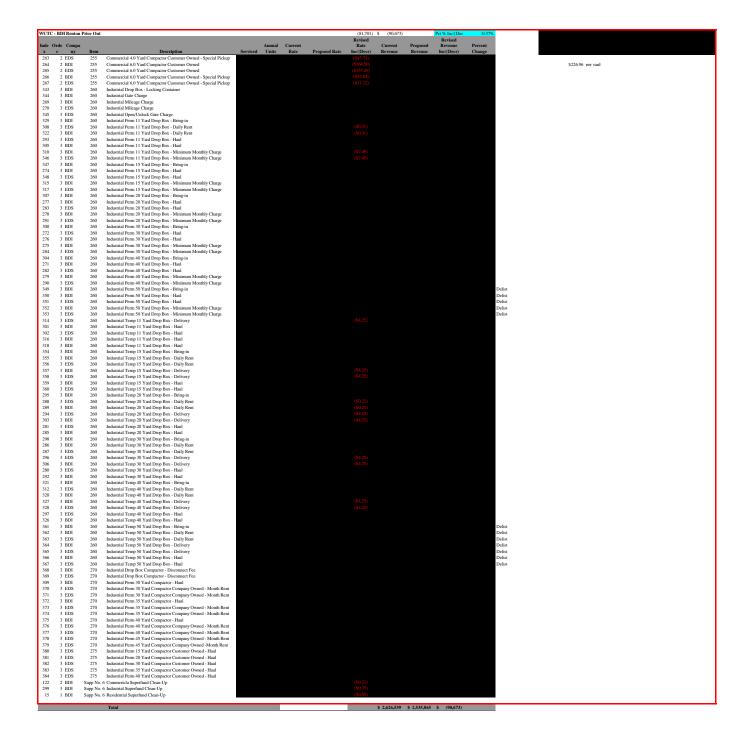
Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change	
145	BDI	240	Commercial 8.0 Yard Container - Additional Pickup	Per Unit	\$55.47	\$80.20	\$24.73	44.58%	
	BDI	240	Commercial 8.0 Yard Container - Special Pickup	Per Unit	\$78.03	\$105.20	\$27.17	34.82%	
	BDI	240	Commercial 8.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
	BDI BDI	240	Commercial 8.0 Yard Container - Temp Daily Rent	Per Day	\$3.00 \$67.25	\$4.16 \$105.20	\$1.16 \$37.95	38.76%	
	BDI	240 240	Commercial 8.0 Yard Container - Temp On Call Commercial Open/Unlock Gate Charge	Per Pickup Per Month	\$14.04	\$4.50	(\$9.54)	56.43% -67.95%	Update to
	BDI	245	Commercial 32 Gallon Can - Each Pickup	Per Pickup	\$3.29	\$4.57	\$1.28	38.80%	opulie to
	BDI	245	Commercial 32 Gallon Can - Special Pickup	Per Unit	\$13.32	\$18.48	\$5.16	38.77%	
153	BDI	245	Commercial 32 Gallon Can - Minimum Charge per month	Per Unit	\$14.25	\$19.77	\$5.52	38.76%	
	BDI	245	Commercial Container Service - Unlocking/Unlacking Gate	Per Month	\$14.04	\$4.50	(\$9.54)	-67.95%	Update to
	BDI	250	Commercial 1.5 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$30.47	n/a	n/a	0.00%	
	BDI	250	Commercial 1.5 Yard Compactor - Company Owned - Additional Pickupk	Per Pickup	\$30.47	n/a	n/a	0.00%	
	BDI	250	Commercial 1.5 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$53.03 £42.44	n/a	n/a	0.00%	
	BDI BDI	250 250	Commercial 2.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup Per Pickup	\$42.44 \$42.44	n/a n/a	n/a n/a	0.00% 0.00%	
	BDI	250	Commercial 2.0 Yard Compactor - Company Owned - Additional Pickup Commercial 2.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$65.00	n/a	n/a	0.00%	
	BDI	250	Commercial 3.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$55.91	n/a	n/a	0.00%	
	BDI	250	Commercial 3.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$55.91	n/a	n/a	0.00%	
	BDI	250	Commercial 3.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$78.47	n/a	n/a	0.00%	
164	BDI	250	Commercial 4.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$80.60	n/a	n/a	0.00%	
165	BDI	250	Commercial 4.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$80.60	n/a	n/a	0.00%	
	BDI	250	Commercial 4.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$103.16	n/a	n/a	0.00%	
	BDI	250	Commercial 6.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$101.43	n/a	n/a	0.00%	
	BDI	250	Commercial 6.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$101.43	n/a	n/a	0.00%	
	BDI	250	Commercial 6.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$123.99	n/a	n/a	0.00%	
	BDI BDI	250 250	Commercial 8.0 Yard Compactor - Company Owned - 1st Pickup Commercial 8.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$146.51 \$146.51	n/a n/a	n/a n/a	0.00% 0.00%	
	BDI	250	Commercial 8.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup Per Unit	\$169.07	n/a	n/a	0.00%	
	BDI	250	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup	\$14.04	n/a	n/a	0.00%	
	BDI	250	Commercial Container Service - Compactor Disconnect/Reconnect Fee	Per Month	\$22.56	n/a	n/a	0.00%	
175	BDI	255	Commercial 2.0 Yard Compactor - Each Pickup	Per Pickup	\$247.89	\$79.44	(\$168.45)	-67.95%	
176	BDI	255	Commercial 2.0 Yard Compactor - Special Pickup	Per Unit	\$79.81	\$104.44	\$24.63	30.86%	
	BDI	255	Commercial 3.0 Yard Compactor - Each Pickup	Per Pickup	\$348.69	\$111.74	(\$236.95)	-67.95%	
	BDI	255	Commercial 3.0 Yard Compactor - Special Pickup	Per Unit	\$103.09	\$136.74	\$33.65	32.65%	
	BDI	255	Commercial 4.0 Yard Compactor - Each Pickup	Per Pickup	\$479.68	\$153.72	(\$325.96)	-67.95%	
	BDI	255	Commercial 4.0 Yard Compactor - Special Pickup	Per Unit	\$133.34 \$618.41	\$178.72 \$198.18	\$45.38 (\$420.23)	34.03%	
	BDI BDI	255 255	Commercial 6.0 Yard Compactor - Each Pickup Commercial 6.0 Yard Compactor - Special Pickup	Per Pickup Per Unit	\$165.68	\$223.18	\$57.50	-67.95% 34.71%	
	BDI	255	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup	\$14.04	\$4.50	(\$9.54)	-67.95%	Update to
	BDI	255	Commercial Container Service - Compactor Disconnect/Reconnect Fee	Per Month	\$22.56	\$31.30	\$8.74	38.76%	opuate to
	BDI	260	Industrial Mileage Charge	Per Mile	\$3.21	\$4.45	\$1.24	38.63%	
186	BDI	260	Industrial Open/Unlock Gate Charge	Per Pickup	\$14.04	\$4.50	(\$9.54)	-67.95%	Update to
187	BDI	260	Industrial Perm 11 Yard Drop Box - 1st Haul	Per Unit	\$100.25	\$147.00	\$46.75	46.63%	
	BDI	260	Industrial Perm 11 Yard Drop Box - Additional Haul	Per Unit	\$100.25	\$147.00	\$46.75	46.63%	
	BDI	260	Industrial Perm 11 Yard Drop Box - Month Rent	Per Unit	\$50.00	\$70.00	\$20.00	40.00%	
	BDI BDI	260	Industrial Temp 11 Yard Drop Box - Delivery Industrial Temp 11 Yard Drop Box - Haul	Per Unit	\$120.30 \$56.64	\$80.00 \$147.25	(\$40.30) \$90.61	-33.50%	
	BDI	260 260	Industrial Temp 11 Yard Drop Box - Haul Industrial Temp 11 Yard Drop Box - Daily Rent	Per Unit Per Unit	\$56.64 \$4.00	\$5.55	\$1.55	159.98% 38.76%	
	BDI	260	Industrial Perm 15 Yard Drop Box - 1st Haul	Per Unit	\$100.25	\$147.00	\$46.75	46.63%	
	BDI	260	Industrial Perm 15 Yard Drop Box - Additional Haul	Per Unit	\$100.25	\$147.00	\$46.75	46.63%	
195	BDI	260	Industrial Perm 15 Yard Drop Box - Month Rent	Per Unit	\$50.00	\$70.00	\$20.00	40.00%	
196	BDI	260	Industrial Temp 15 Yard Drop Box - Delivery	Per Day	\$56.64	\$80.00	\$23.36	41.24%	
	BDI	260	Industrial Temp 15 Yard Drop Box - Haul	Per Unit	\$120.30	\$147.25	\$26.95	22.40%	
	BDI	260	Industrial Temp 15 Yard Drop Box - Daily Rent	Per Unit	\$4.00	\$5.55	\$1.55	38.76%	
	BDI	260	Industrial Perm 20 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$157.00	\$46.72	42.36%	
	BDI BDI	260	Industrial Perm 20 Yard Drop Box - Additional Haul Industrial Perm 20 Yard Drop Box - Month Rent	Per Unit	\$110.28 \$55.00	\$157.00 \$75.00	\$46.72 \$20.00	42.36% 36.36%	
	BDI	260 260	Industrial Temp 20 Yard Drop Box - Molitin Relit Industrial Temp 20 Yard Drop Box - Delivery	Per Unit Per Unit	\$56.64	\$80.00	\$23.36	41.24%	
	BDI	260	Industrial Temp 20 Yard Drop Box - Haul	Per Unit	\$130.33	\$157.25	\$26.92	20.66%	
	BDI	260	Industrial Temp 20 Yard Drop Box - Daily Rent	Per Day	\$5.00	\$6.93	\$1.93	38.60%	
205	BDI	260	Industrial Perm 30 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$157.25	\$46.97	42.59%	
206	BDI	260	Industrial Perm 30 Yard Drop Box - Additional Haul	Per Unit	\$110.28	\$157.25	\$46.97	42.59%	
207	BDI	260	Industrial Perm 30 Yard Drop Box - Month Rent	Per Unit	\$60.00	\$85.00	\$25.00	41.67%	
	BDI	260	Industrial Temp 30 Yard Drop Box - Delivery	Per Unit	\$56.64	\$80.00	\$23.36	41.24%	
	BDI	260	Industrial Temp 30 Yard Drop Box - Haul	Per Unit	\$130.33	\$157.25	\$26.92	20.66%	
	BDI	260	Industrial Temp 30 Yard Drop Box - Daily Rent	Per Day	\$5.75 \$130.33	\$7.98 \$167.00	\$2.23 \$36.67	38.76%	
	BDI BDI	260	Industrial Perm 40 Yard Drop Box - 1st Haul	Per Unit	\$130.33 \$130.33	\$167.00 \$167.00	\$36.67 \$36.67	28.14%	
	BDI	260 260	Industrial Perm 40 Yard Drop Box - Additional Haul Industrial Perm 40 Yard Drop Box - Month Rent	Per Unit Per Unit	\$130.33	\$90.00	\$20.00	28.14% 28.57%	
	BDI	260	Industrial Temp 40 Yard Drop Box - Molitin Relit Industrial Temp 40 Yard Drop Box - Delivery	Per Unit	\$56.64	\$80.00	\$23.36	41.24%	
	BDI	260	Industrial Temp 40 Yard Drop Box - Haul	Per Unit	\$160.40	\$167.25	\$6.85	4.27%	
	BDI	260	Industrial Temp 40 Yard Drop Box - Daily Rent	Per Day	\$6.00	\$8.31	\$2.31	38.50%	

UTC-Other Rate Sheet 38.76%

Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change
217	BDI	260	Industrial Perm 50 Yard Drop Box - 1st Haul	Per Day	\$130.33	n/a	n/a	0.00%
218	BDI	260	Industrial Perm 50 Yard Drop Box - Additional Haul	Per Day	\$130.33	n/a	n/a	0.00%
219	BDI	260	Industrial Perm 50 Yard Drop Box - Month Rent	Per Unit	\$80.00	n/a	n/a	0.00%
220	BDI	260	Industrial Temp 50 Yard Drop Box - Delivery	Per Unit	\$56.64	n/a	n/a	0.00%
221	BDI	260	Industrial Temp 50 Yard Drop Box - Haul	Per Unit	\$160.40	n/a	n/a	0.00%
222	BDI	260	Industrial Temp 50 Yard Drop Box - Daily Rent	Per Day	\$6.50	n/a	n/a	0.00%
223	BDI	260	Industrial Drop Box Service -Unlocking/Unlacking Gate	Per Month	\$14.04	n/a	n/a	0.00%
224	BDI	270	Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	n/a	n/a	0.00%
225	BDI	270	Industrial Perm 30 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%
226	BDI	270	Industrial Perm 30 Yard Compactor (Company Owned) - Additional Haul	Per Unit	\$135.34	n/a	n/a	0.00%
227	BDI	270	Industrial Perm 30 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%
228	BDI	270	Industrial Perm 35 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%
229	BDI	270	Industrial Perm 35 Yard Compactor (Company Owned) - Additional Haul	Per Unit	\$135.34	n/a	n/a	0.00%
230	BDI	270	Industrial Perm 35 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%
231	BDI	270	Industrial Perm 40 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%
232	BDI	270	Industrial Perm 40 Yard Compactor (Company Owned) - Additional Haul	Per Unit	\$135.34	n/a	n/a	0.00%
233	BDI	270	Industrial Perm 40 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%
234	BDI	270	Industrial Mileage Charge	Per Mile	\$3.21	n/a	n/a	0.00%
	BDI	270	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	n/a	n/a	0.00%
236		275	Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	\$31.30	\$8.74	38.76%
237		275	Industrial Perm 15 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%
238		275	Industrial Perm 15 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%
239		275	Industrial Perm 20 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%
240		275	Industrial Perm 20 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%
241	BDI	275	Industrial Perm 30 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%
242		275	Industrial Perm 30 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%
243	BDI	275	Industrial Perm 35 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%
	BDI	275	Industrial Perm 35 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%
245	BDI	275	Industrial Perm 40 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%
246	BDI	275	Industrial Perm 40 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%
247		275	Industrial Mileage Charge	Per Mile	\$3.21	\$4.45	\$1.24	38.63%
248	BDI	275	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	\$4.50	(\$9.54)	-67.95%

WUTC - I	BDI Benton l	Price Out		(81,701) \$ (90,673) Pr % Inc(Dec 40.37%
	de Compa		No. of the last of	Revised Revised Annual Current Rate Current Proposed Revenue Percent Sentend Utile Bate Banacal Rate Banaca
150	2 BDI	Item 50	Description Commercial Return Check Fee	Serviced Units Rate Proposed Rate Inc/(Decr) Revenue Revenue Inc/(Decr) Change (\$15.07)
19	1 EDS 1 BDI	50 50	Residential Return Check Fee Residential Return Check Fee	(S13.07) (S13.07)
	2 BDI 2 EDS	51 51	Commercial Restart Fee Commercial Restart Fee	
	1 EDS 1 BDI	51 51	Residential Restart Fee Residential Restart Non-Pay Restart Fee	
151	2 BDI	52	Commercail 96 Gallon Cart - Non-Pay Delivery	
153	2 BDI 2 BDI	52 52	Commercial 1.0 Yard Container - Non-Pay Delivery Commercial 1.5 Yard Container - Non-Pay Delivery	
	2 BDI 2 BDI	52 52	Commercial 2.0 Yard Container - Non-Pay Delivery Commercial 3.0 Yard Container - Non-Pay Delivery	
	2 BDI 2 BDI	52 52	Commercial 300 Gallon Container - Non-Pay Delivery Commercial 32 Gallon Cart - Non-Pay Delivery	
158	2 BDI	52	Commercial 4.0 Yard Container - Non-Pay Delivery	
160	2 BDI 2 BDI	52 52	Commercial 6.0 Yard Container - Non-Pay Delivery Commercial 64 Gallon Cart - Non-Pay Delivery	
161 134	2 BDI 2 EDS	52 52	Commercial 8.0 Yard Container - Non-Pay Delivery Commercial Container Redelivery Fee	
32	1 BDI 1 BDI	52 52	Residentail 32 Gallon Cart - Non-Pay Delivery Residential 300 Gallon Cart - Non-Pay Delivery	
34	1 BDI	52	Residential 64 Gallon Cart - Non-Pay Delivery	
25 18	1 BDI 1 EDS	52 52	Residential 96 Gallon Cart - Non-Pay Delivery Residential Cart Redelivery Fee	
	3 BDI 3 EDS	60 60	Industrial Overtime Charge Industrial Overtime Charge	(\$24.06) (\$24.05)
162	2 BDI 2 BDI	70 70	Commercial 1.0 Yard Container - Return Trip Commercial 1.5 Yard Container - Return Trip	(\$12.17)
164	2 BDI	70	Commercial 2.0 Yard Compactor - Return Trip	S12.17) S12.17)
	2 BDI 2 BDI	70 70	Commercial 2.0 Yard Container - Return Trip Commercial 200/220 Container - Return Trip	(S12.17) (S12.17)
166	2 BDI 2 BDI	70 70	Commercial 3.0 Yard Compactor - Return Trip Commercial 3.0 Yard Container - Return Trip	(SE2.17)
168	2 BDI	70	Commercial 300 Gallon Container - Return Trip	(S12.17)
	2 BDI 2 BDI	70 70	Commercial 4.0 Yard Compactor - Return Trip Commercial 4.0 Yard Container - Return Trip	(SL217) (SL217)
171	2 BDI 2 BDI	70 70	Commercial 6.0 Yard Compactor - Return Trip Commercial 6.0 Yard Container - Return Trip	(\$12.17) (\$12.17)
173	2 BDI	70	Commercial 64 Gallon Cart - Return Trip	G223.7
175	2 BDI 2 BDI	70 70	Commercial 8.0 Yard Container - Return Trip Commercial 96 Gallon Cart - Return Trip	(MEAN) (\$222)
144	2 EDS 3 BDI	70 70	Commercial Return Trip Container Industrial Drop Box - Return Trip Charge	(812.17) (842.5)
323	3 EDS 1 BDI	70 70	Industrial Drop Box - Return Trip Charge Residential 300 Gallon Container - Return Trip	(4.25) (4.27)
36	1 BDI	70	Residential 32 Gallon Cart - Return Trip	(\$2.22) (\$2.23)
22	1 BDI 1 BDI	70 70	Residential 64 Gallon Cart - Return Trip Residential 96 Gallon Cart - Return Trip	(\$2.22) (\$2.22)
17	1 EDS 2 EDS	70 80	Residential Return Trip Cart Commercial Drive-in Fee Over 125-Feet	(3.2.2) (3.2.8)
128	2 BDI	80	Commercial Drive-in Fee Over 125-Feet	(5.3.56)
39	1 EDS 1 BDI	80 80	Residential Carryout Service 25-feet plus per Cart Residential Carryout/Rollout Service 25-feet plus per Cart	(38.46) (38.46)
	1 EDS 1 BDI	80 80	Residential Drive in Fee Over 125-feet Residential Drive in Fee Over 125-feet	(53.98) (53.98)
149	2 BDI 1 BDI	100	Commercial Extra Bag/Box/Unit	(50.23)
14	1 EDS	100	Residentail 64 Gallon Cart - Delivery Residential 1 Can	
30 31	1 EDS 1 BDI	100 100	Residential 1 Can Residential 1 Can	(80.11)
40	1 BDI 1 BDI	100	Residential 1 Can Residential 2 Can	(30.01)
42	1 EDS	100	Residential 2 Can	
43 44	1 BDI 1 EDS	100 100	Residential 3 Can Residential 3 Can	(\$1.00) (\$1.14) (\$0.12) (\$0.13)
45 46	1 BDI 1 EDS	100 100	Residential 300 Gallon Cart Residential 300 Gallon Cart	(\$1.14)
47	1 BDI	100	Residential 4 Can	(\$0.12)
48 49	1 EDS 1 BDI	100 100	Residential 4 Can Residential 5 Can	(80.13)
	1 EDS 1 BDI	100 100	Residential 5 Can Residential 6 Can	(80.17)
52	1 EDS	100	Residential 6 Can	
3 4	1 EDS 1 BDI	100 100	Residential 64 Gallon Cart Residential 64 Gallon Cart	(50.07) Look at
26 53	1 EDS 1 BDI	100 100	Residential 64 Gallon Cart - Delivery Residential 64 Gallon Cart - Extra	(815.09)
	1 EDS 1 BDI	100 100	Residential 64 Gallon Cart - Extra Residential 96 Gallon Additional Cart	(\$1.05) (\$1.10)
1	1 EDS	100	Residential 96 Gallon Cart	(skiller)
2 10	1 BDI 1 EDS	100 100	Residential 96 Gallon Cart Residential 96 Gallon Cart - Delivery	(S0.14)
16 55	1 BDI 1 BDI	100 100	Residential 96 Gallon Cart - Delivery Residential 96 Gallon Cart - Duplex	(50.14)
56	1 BDI 1 EDS	100	Residential 96 Gallon Cart - Extra Residential 96 Gallon Cart - Extra	(10 012)
58	1 BDI	100 100	Residential 96 Gallon Cart - Multi-Family	(\$1.00) (\$1.00) (\$1.00)
	1 BDI 1 BDI	100 100	Residential Cart Overfull Residential Extra 32 Gallon Can	(\$0.03)
	1 BDI 1 EDS	100 100	Residential Extra Bag/Box/Unit Residential Extra Can/Bag/Unit	
24	1 EDS	100	Residential On Call	
20	1 BDI 1 EDS	100 100	Residential On Call Residential Rollout Service 5-feet plus per Cart	(\$8.46)
	2 EDS 2 BDI	150 150	Commercial Bulky/Loose Materials Commercial Extra Yards	(50,04)
21	1 BDI 2 BDI	150 160	Residential Extra Yards Commercial Time Charge - Single	caes,
176	2 BDI	160	Commercial Time Charge - Tandem	
324	3 EDS 3 BDI	160 160	Industrial Time Charge - Extra Person Industrial Time Charge - Single	
336	3 EDS 3 EDS	160 160	Industrial Time Charge - Single Drive (Flatbed) Industrial Time Charge - Single Drop Box	Delist
338	3 EDS 3 EDS 3 BDI	160	Industrial Time Charge - Single Packer	Delias Delias
311	3 EDS	160	Industrial Time Charge - Tandem Industrial Time Charge - Tandem Drive	
60 61	1 BDI 1 BDI	160 160	Residential Extra Person Residential Time Charge - Single Axle	
62	1 BDI 2 BDI	160 205	Residential Time Charge - Tandem Axle Commercial Rollout Cart	
178	2 EDS	205	Commercial Rollout Cart Commercial Rollout Container	
180	2 BDI 2 EDS	205 205	Commercial Rollout Container	
	2 EDS 3 EDS	207 207	Commercial Container Overfull Industrial Drop Box Overfull	6129
63	1 EDS 2 BDI	207 210	Residential Cart Overfull Commercial Steam Clean Container	(SIL B)
183	2 EDS	210	Commercial Steam Clean Container	(\$14.48)
395	4 EDS 4 EDS	230 230	City of Richland Landfill - MSW Disposal City of Walla Walla Sudbury Landfill - MSW Disposal	
	3 BDI 4 EDS	230 230	Columbia Basin LLC - Appliance Columbia Basin LLC - Appliance	
319	3 BDI	230	Columbia Basin LLC - Freon Appliance	
268	4 EDS 3 BDI	230 230	Columbia Basin LLC - Freon Appliance Columbia Basin LLC - MSW Disposal	
	4 EDS 3 BDI	230 230	Columbia Basin LLC - MSW Disposal Columbia Basin LLC - Passenger Tires < 235/75 R16	
387	4 EDS 3 BDI	230 230	Columbia Basin LLC - Passenger Tires < 235/75 R16 Columbia Basin LLC - Passenger Tires w/Rim < 235/75 R16	
389	4 EDS	230	Columbia Basin LLC - Passenger Tires w/Rim < 235/75 R16	
393	3 BDI 4 EDS	230 230	Columbia Basin LLC - Semi Tires Columbia Basin LLC - Semi Tires	
341	3 BDI 4 EDS	230 230	Columbia Basin LLC - Semi Tires w/Rim Columbia Basin LLC - Semi Tires w/Rim	
330	3 BDI	230	Columbia Basin LLC - Truck Tires >= 235/75 R16	
342	4 EDS 3 BDI	230 230	Columbia Basin LLC - Truck Tires >= 235/75 R16 Columbia Basin LLC - Truck Tires w/Rim >= 235/75 R16	
	4 EDS 4 EDS	230 230	Columbia Basin LLC - Truck Tires w/Rim >= 235/75 R16 Finley Buttes Landfill - MSW Disposal	
397	4 EDS 2 EDS	230 240	Waste Management Kenewick Transfer Station -MSW Disposal Commercial 1.0 Yard Container	(\$19.05)
20	- 4453	24U		

WUT	- BDI Benton l	rice Out						\$ (90,673)		Pct % Inc/(Dec Revised	-0.37%
x	Orde Compa r ny	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Current Revenue	Proposed Revenue	Revised Revenue Inc/(Decr)	Percent Change
102 190	2 BDI 2 BDI	240 240	Commercial 1.0 Yard Container Commercial 1.0 Yard Container								
191 192 193	2 EDS 2 BDI 2 EDS	240 240 240	Commercial 1.0 Yard Container Commercial 1.0 Yard Container - Special Pickup Commercial 1.0 Yard Container - Special Pickup								
194 195	2 BDI 2 EDS	240 240	Commercial 1.0 Yard Container - Temp Daily Rent Commercial 1.0 Yard Container - Temp Daily Rent								
196 197	2 BDI 2 BDI	240 240	Commercial 1.0 Yard Container - Temp Delivery Commercial 1.0 Yard Container - Temp On Call								
198 70 82	2 EDS 2 EDS	240 240 240	Commercial 1.0 Yard Container - Temp On Call Commercial 1.5 Yard Container Commercial 1.5 Yard Container								
82 85 93	2 BDI 2 EDS 2 BDI	240 240 240	Commercial 1.5 Yard Container Commercial 1.5 Yard Container Commercial 1.5 Yard Container								
199 125	2 BDI 2 BDI 2 EDS	240 240	Commercial 1.5 Yard Container Commercial 1.5 Yard Container Commercial 1.5 Yard Container - Special Pickup								
200 142	2 BDI 2 EDS	240 240	Commercial 1.5 Yard Container - Special Pickup Commercial 1.5 Yard Container - Temp Daily Rent								
148 201	2 BDI 2 BDI	240 240	Commercial 1.5 Yard Container - Temp Daily Rent Commercial 1.5 Yard Container - Temp Delivery								
137 141	2 EDS 2 BDI	240 240	Commercial 1.5 Yard Container - Temp On Call Commercial 1.5 Yard Container - Temp On Call Commercial 2.0 Yard Container								
75 76 86	2 EDS 2 BDI 2 EDS	240 240 240	Commercial 2.0 Yard Container Commercial 2.0 Yard Container Commercial 2.0 Yard Container								
95 121	2 BDI 2 BDI 2 EDS	240 240	Commercial 2.0 Yard Container Commercial 2.0 Yard Container								
202 136	2 BDI 2 EDS	240 240	Commercial 2.0 Yard Container Commercial 2.0 Yard Container - Special Pickup								
203 120	2 BDI 2 BDI	240 240	Commercial 2.0 Yard Container - Special Pickup Commercial 2.0 Yard Container - Temp Daily Rent								
130 139	2 EDS 2 BDI	240 240	Commercial 2.0 Yard Container - Temp Daily Rent Commercial 2.0 Yard Container - Temp Delivery								
127 140 69	2 EDS 2 BDI 2 EDS	240 240 240	Commercial 2.0 Yard Container - Temp On Call Commercial 2.0 Yard Container - Temp On Call Commercial 3.0 Yard Container								
80 83	2 BDI 2 BDI 2 EDS	240 240 240	Commercial 3.0 Yard Container Commercial 3.0 Yard Container Commercial 3.0 Yard Container								
88 204	2 BDI 2 BDI 2 BDI	240 240 240	Commercial 3.0 Yard Container Commercial 3.0 Yard Container Commercial 3.0 Yard Container								
114 205	2 EDS 2 BDI	240 240	Commercial 3.0 Yard Container - Special Pickup Commercial 3.0 Yard Container - Special Pickup								
107 206	2 EDS 2 BDI	240 240	Commercial 3.0 Yard Container - Temp Daily Rent Commercial 3.0 Yard Container - Temp Daily Rent								
207 110	2 BDI 2 EDS	240 240	Commercial 3.0 Yard Container - Temp Delivery Commercial 3.0 Yard Container - Temp On Call								
208 74 94	2 BDI 2 EDS 2 EDS	240 240 240	Commercial 3.0 Yard Container - Temp On Call Commercial 300 Gallon Container Commercial 300 Gallon Container								
94 97 99	2 EDS 2 EDS 2 BDI	240 240 240	Commercial 300 Gallon Container Commercial 300 Gallon Container Commercial 300 Gallon Container								
209 210	2 BDI 2 BDI	240 240	Commercial 300 Gallon Container Commercial 300 Gallon Container								
211 212	2 BDI 2 EDS	240 240	Commercial 300 Gallon Container - Special Pickup Commercial 300 Gallon Container - Special Pickup								
213 72	2 BDI 2 EDS	240 240	Commercial 300 Gallon Container - Temp On Call Commercial 4.0 Yard Container								
77 81 91	2 EDS 2 BDI 2 BDI	240 240 240	Commercial 4.0 Yard Container Commercial 4.0 Yard Container Commercial 4.0 Yard Container								
91 214 215	2 BDI 2 BDI 2 BDI	240 240 240	Commercial 4.0 Yard Container Commercial 4.0 Yard Container Commercial 4.0 Yard Container								
215 119 216	2 EDS 2 EDS 2 BDI	240 240 240	Commercial 4.0 Yard Container - Special Pickup Commercial 4.0 Yard Container - Special Pickup Commercial 4.0 Yard Container - Special Pickup								
112 117	2 BDI 2 EDS	240 240	Commercial 4.0 Yard Container - Temp Daily Rent Commercial 4.0 Yard Container - Temp Daily Rent								
145 115	2 BDI 2 BDI	240 240	Commercial 4.0 Yard Container - Temp Delivery Commercial 4.0 Yard Container - Temp On Call								
129 71	2 EDS 2 EDS	240 240	Commercial 4.0 Yard Container - Temp On Call Commercial 6.0 Yard Container								
84 89	2 BDI 2 EDS	240 240	Commercial 6.0 Yard Container Commercial 6.0 Yard Container								
92 103 217	2 BDI 2 BDI 2 BDI	240 240 240	Commercial 6.0 Yard Container Commercial 6.0 Yard Container Commercial 6.0 Yard Container								
217 116 133	2 BDI 2 EDS 2 BDI	240 240 240	Commercial 6.0 Yard Container Commercial 6.0 Yard Container - Special Pickup Commercial 6.0 Yard Container - Special Pickup								
111 124	2 EDS 2 EDS 2 BDI	240 240 240	Commercial 6.0 Yard Container - Special Pickup Commercial 6.0 Yard Container - Temp Daily Rent Commercial 6.0 Yard Container - Temp Daily Rent								
146 106	2 BDI 2 EDS	240 240	Commercial 6.0 Yard Container - Temp Delivery Commercial 6.0 Yard Container - Temp On Call								
218 219	2 BDI 2 BDI	240 240	Commercial 6.0 Yard Container - Temp On Call Commercial 64 Gallon Cart								
220 221	2 EDS 2 EDS	240 240	Commercial 64 Gallon Cart Commercial 64 Gallon Cart - Additional Pickup Commercial 64 Gallon Cart - Extra Dump								
222 223 224	2 BDI 2 BDI 2 EDS	240 240 240	Commercial 64 Gallon Cart - Extra Dump Commercial 64 Gallon Cart - Special Pickup Commercial 64 Gallon Cart - Special Pickup								
73 78	2 EDS 2 EDS 2 BDI	240 240 240	Commercial 64 Gallon Cart - Special Pickup Commercial 8.0 Yard Container Commercial 8.0 Yard Container								
87 90	2 BDI 2 EDS	240 240	Commercial 8.0 Yard Container Commercial 8.0 Yard Container								
135 225	2 BDI 2 BDI	240 240	Commercial 8.0 Yard Container Commercial 8.0 Yard Container								
226 123	2 EDS 2 EDS	240 240	Commercial 8.0 Yard Container Commercial 8.0 Yard Container - Special Pickup								
227 98	2 BDI 2 EDS	240 240	Commercial 8.0 Yard Container - Special Pickup Commercial 8.0 Yard Container - Temp Daily Rent								
109 131 100	2 BDI 2 BDI 2 EDS	240 240 240	Commercial 8.0 Yard Container - Temp Daily Rent Commercial 8.0 Yard Container - Temp Delivery Commercial 8.0 Yard Container - Temp On Call								
100 108 147	2 BDI 2 BDI 2 BDI	240 240 240	Commercial 8.0 Yard Container - Temp On Call Commercial 8.0 Yard Container - Temp On Call Commercial 96 Gallon - Special Pickup								
228 79	2 EDS 2 EDS	240 240 240	Commercial 96 Gallon - Special Pickup Commercial 96 Gallon Cart								
101 229	2 BDI 2 BDI	240 240	Commercial 96 Gallon Cart Commercial 96 Gallon Cart								
230 231	2 EDS 2 BDI	240 240	Commercial 96 Gallon Cart - Additional Pickup Commercial 96 Gallon Cart - Extra Dump								
232 233	2 BDI 2 EDS	240 240	Commercial Open Gate Charge Commercial Open/Unlock Gate Charge								
105 234	2 EDS 2 BDI	240 240	Commercial Temp Container Delivery Fee Commercial 64 Gallon Cart								
235 236	2 BDI 2 BDI	240 245	Commercial 96 Gallon Cart Commercial 32 Gallon Cart								
237 238 239	2 EDS 2 BDI 2 EDS	245 245 245	Commercial 32 Gallon Cart Commercial 32 Gallon Cart - Special Pickup Commercial 32 Gallon Cart - Special Pickup								
240 241	2 EDS 2 EDS 2 EDS	250 250	Commercial 1.5 Yard Compactor Company Owned Commercial 1.5 Yard Compactor Company Owned - Special Pic	kup							
242 243	2 EDS 2 EDS	250 250	Commercial 3.0 Yard Compactor Company Owned Commercial 3.0 Yard Compactor Company Owned - Special Pic								
244 245	2 EDS 2 EDS	250 250	Commercial 4.0 Yard Compactor Company Owned Commercial 4.0 Yard Compactor Company Owned - Special Pic								
246 247	2 EDS 2 EDS	250 250	Commercial 6.0 Yard Compactor Company Owned Commercial 6.0 Yard Compactor Company Owned - Special Pic								
248 249 250	2 EDS 2 EDS	250 250	Commercial 8.0 Yard Compactor Company Owned Commercial 8.0 Yard Compactor Company Owned - Special Pic	kup							
250 251 252	2 EDS 2 EDS 2 BDI	250 250 255	Commerical 2.0 Yard Compactor Company Owned Commerical 2.0 Yard Compactor Company Owned - Special Pic Commercial 2.0 Yard Compactor Customer Owned	kup							
253 254	2 EDS 2 EDS 2 BDI	255 255 255	Commercial 2.0 Yard Compactor Customer Owned Commercial 2.0 Yard Compactor Customer Owned - Special Pic	kup							
255 256	2 EDS 2 BDI	255 255	Commercial 2.0 Yard Compactor Customer Owned - Special Pic Commercial 3.0 Yard Compactor Customer Owned	kup							
257 258	2 EDS 2 BDI	255 255	Commercial 3.0 Yard Compactor Customer Owned Commercial 3.0 Yard Compactor Customer Owned - Special Pic								
259 260	2 EDS 2 BDI	255 255	Commercial 3.0 Yard Compactor Customer Owned - Special Pic Commercial 4.0 Yard Compactor Customer Owned	kup							
261 262	2 EDS 2 BDI	255 255	Commercial 4.0 Yard Compactor Customer Owned Commercial 4.0 Yard Compactor Customer Owned - Special Pic	kup			(\$142.72) (\$48.91)				



WUTC - BDI Benton Rate Sheet -0.37

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					Current	Proposed	Revised Rate	Percent
Index	BDI	Item 50	Description Return Check Fee	Serviced Per Unit	\$28.07	\$15.00	(\$13.07)	Change
	BDI	50 51	Restart Fee	Per Unit	\$22.56	\$22.56	\$0.00	-46.56% 0.00%
	BDI	52	Cart Redelivery Fee	Per Unit	\$10.03	\$17.00	\$6.97	69.49%
4	BDI	52	Container Redelivery Fee	Per Unit	\$22.56	\$30.00	\$7.44	32.98%
	BDI	52	Drop Box Redilevery Fee	Per Unit	\$56.64	\$52.40	(\$4.25)	-7.49%
	BDI	55	Over-sized or Over-weight Cans or Units	Per Unit	\$5.81	\$3.39	(\$2.42)	-41.65%
	BDI BDI	60 60	Overtime Periods Overtime Periods - Minimum Charge	Per Hour Per Hour	\$95.06 \$47.53	\$71.00 \$71.00	(\$24.06) \$23.47	-25.31% 49.38%
9		70	Return Trip - Can, unit, mini-can, or micro-mini-can	Per pickup	\$10.03	\$71.00	(\$2.22)	-22.13%
	BDI	70	Return Trip Container - Drum	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
11	BDI	70	Return Trip - Bale	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
	BDI	70	Return Trip - Letter Receptacle	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
	BDI	70	Return Trip - Toter, 64 gallons	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
14	BDI BDI	70	Return Trip - Toter, 96 gallons Return Trip - Toter, 300 gallons	Per pickup	\$10.03 \$10.03	\$7.81 \$10.40	(\$2.22) \$0.37	-22.13%
15	BDI	70 70	Return Trip - Toter, 500 ganons Return Trip - Container	Per pickup Per pickup	\$22.56	\$10.40	(\$12.17)	3.64% -53.92%
	BDI	70	Return Trip - Drop Box	Per pickup	\$56.64	\$52.40	(\$4.25)	-7.49%
	BDI	80	Residential Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
18	BDI	80	Residential Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
	BDI	80	Commercial Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
	BDI	80	Commercial Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
	BDI	80	Residential Drive-ins 125 to 250 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.62%
	BDI BDI	80 80	Residential Drive-ins adtl 25 feet per unit Residential Drive-ins adtl 1/10 mile over per unit	Per pickup Per pickup	\$2.26 \$0.60	\$1.34 \$1.34	(\$0.92) \$0.74	-40.62% 123.67%
	BDI	80	Commercial Drive-ins 125 to 250 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.62%
	BDI	80	Commercial Drive-ins adtl 25 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.62%
26	BDI	80	Commercial Drive-ins adtl 1/10 mile over per unit	Per pickup	\$0.60	\$1.34	\$0.74	123.67%
27	BDI	90	Residential - Can Carriage - Stairs or steps	Per pickup	\$0.07	\$0.31	\$0.24	340.00%
28		90	Commercial - Can Carriage - Stairs or steps	Per pickup	\$0.07	\$0.31	\$0.24	340.00%
	BDI	90	Residential - Can Carriage - Overhead Obstructions	Per pickup	\$0.43	\$0.31	(\$0.12)	-28.37%
	BDI BDI	90 90	Commercial - Can Carriage - Overhead Obstructions Residential - Can Carriage - Sunken or elevated cans/units	Per pickup Per pickup	\$0.43 \$0.56	\$0.31 \$0.31	(\$0.12) (\$0.25)	-28.37% -45.00%
	BDI	90	Commercial - Can Carriage - Sunker or elevated cans/units	Per pickup	\$0.56	\$0.31	(\$0.25)	-45.00%
	BDI	100	Residential 1 Can	1xMO	\$9.15	\$9.14	(\$0.01)	-0.11%
34	BDI	100	Residential 1 Can	1xWK	\$19.64	\$19.53	(\$0.11)	-0.56%
	BDI	100	Residential 2 Can	1xWK	\$23.82	\$23.82	\$0.00	0.00%
	BDI	100	Residential 3 Can	1xWK	\$29.08	\$28.99	(\$0.09)	-0.31%
	BDI	100	Residential 300 Gallon Cart	1xWK	\$89.78 \$34.51	\$88.64 \$34.39	(\$1.14)	-1.27%
38	BDI BDI	100 100	Residential 4 Can Residential 5 Can	1xWK 1xWK	\$44.44	\$44.31	(\$0.12) (\$0.13)	-0.35% -0.29%
	BDI	100	Residential 6 Can	1xWK	\$51.00	\$50.83	(\$0.17)	-0.33%
	BDI	100	Residential 64 Gallon Cart	1xWK	\$19.10	\$19.01	(\$0.09)	-0.47%
42	BDI	100	Residential 64 Gallon Cart - Extra	Per Unit	\$18.48	\$3.39	(\$15.09)	-81.66%
	BDI	100	Residential 96 Gallon Cart	1xWK	\$24.22	\$24.08	(\$0.14)	-0.58%
	BDI	100	Residential 64 & 96 Gallon Cart - Delivery	Per Unit	\$3.26	\$3.26	\$0.00	0.00%
	BDI BDI	100 100	Residential 96 Gallon Cart - Extra Residential Extra Can or Unit	Per Unit Per Unit	\$23.33 \$3.39	\$3.39 \$3.39	(\$19.94) \$0.00	-85.47% 0.00%
	BDI	100	Residential Extra Bag	Per Unit	\$3.39	\$3.39	\$0.00	0.00%
	BDI	100	Residential On Call	Per Unit	\$14.41	\$14.41	\$0.00	0.00%
	BDI	100	Residential Rollout Service 5-feet plus per Cart	Per Unit	\$2.26	\$2.77	\$0.51	22.63%
	BDI	120	Drums - Regular Route per unit	Per pickup	\$4.23	\$4.23	\$0.00	0.00%
	BDI	120	Drums - Special Pickup per unit	Per pickup	\$14.23	\$14.23	\$0.00	0.00%
	BDI	130	Litter Receptacles and Litter Toters - Customer Owned - 60 gallon car	Per pickup	\$4.27 \$5.39	\$4.27 \$5.39	\$0.00 \$0.00	0.00%
	BDI BDI	130 130	Litter Receptacles and Litter Toters - Customer Owned - 60 gallon car Litter Receptacles and Litter Toters - Company owned - 96 gallon cart	Per pickup Per pickup	\$18.34	\$18.34	\$0.00	0.00%
	BDI	130	Litter Receptacles and Litter Toters - Company owned - 300 gallon car	Per pickup	\$23.13	\$23.13	\$0.00	0.00%
	BDI	150	Losse and Bulky Materials - 1 to 4 cubic yds	Per Yard	\$16.02	\$15.98	(\$0.04)	-0.25%
	BDI	150	Losse and Bulky Materials - Addl cubic yds	Per Yard	\$16.02	\$15.98	(\$0.04)	-0.25%
	BDI	150	Losse and Bulky Materials - Minimum charge	Per pickup	\$16.02	\$15.98	(\$0.04)	-0.25%
	BDI	150	Losse and Bulky Materials - Carry Charge per each 5 feet. Over 8 feet	Per pickup	\$3.37	\$3.37	\$0.00	0.00%
	BDI BDI	160 160	Time Rates - Single rear drive axle - Non-packer truck - Truck and Dr Time Rates - Single rear drive axle - Non-packer truck Each Extra per	Per hour Per hour	\$84.74 \$46.46	\$84.74 \$46.26	\$0.00 (\$0.20)	0.00% -0.43%
	BDI	160	Time Rates - Single rear drive axle - Non-packer truck Each Extra per Time Rates - Single rear drive axle - Non-packer truck Minimum Cha	Per hour Per hour	\$46.26	\$40.26	(\$0.20)	-0.43% -8.41%
	BDI	160	Time Rates - Single rear drive axle - Packer truck Truck and Driver	Per hour	\$101.30	n/a	n/a	0.00%
	BDI	160	Time Rates - Single rear drive axle - Packer truck Each Extra person	Per hour	\$46.26	n/a	n/a	0.00%
	BDI	160	Time Rates - Single rear drive axle - Packer truck Minimum Charge	Per hour	\$46.26	n/a	n/a	0.00%
	BDI	160	Time Rates - Single rear drive axle - Dropbox truck Truck and Driver	Per hour	\$101.30	n/a	n/a	0.00%
	BDI	160	Time Rates - Single rear drive axle - Dropbox truck Each Extra person	Per hour	\$46.26	n/a	n/a	0.00%
	BDI BDI	160 160	Time Rates - Single rear drive axle - Dropbox truck Minimum Charge Time Rates - Tandem rear drive axle - Non-packer truck Truck and D	Per hour	\$46.26 \$117.29	n/a \$117.29	n/a \$0.00	0.00%
	BDI	160	Time Rates - Tandem rear drive axie - Non-packer truck Truck and Di Time Rates - Tandem rear drive axie - Non-packer truck Each Extra P	Per hour Per hour	\$46.26	\$46.26	\$0.00	0.00%
	BDI	160	Time Rates - Tandem rear drive axle - Non-packer truck Minimum ch	Per hour	\$46.26	\$46.26	\$0.00	0.00%
	BDI	160	Time Rates - Tandem rear drive axle - Packer truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.00%
	BDI	160	Time Rates - Tandem rear drive axle - Packer truck Each Extra Person	Per hour	\$46.26	\$46.26	\$0.00	0.00%
	BDI	160	Time Rates - Tandem rear drive axle - Packer truck Minimum Charge	Per hour	\$46.26	\$58.65	\$12.39	26.77%
75	BDI	160	Time Rates - Tandem rear drive axle - Dropbox truck Truck and Drive	Per hour	\$117.29	\$117.29	\$0.00	0.00%

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WUTC - BDI Benton Rate Sheet	-0.37%

Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change
	BDI	160	Time Rates - Tandem rear drive axle - Dropbox truck Each Extra Pers	Per hour	\$46.26	\$46.26	\$0.00	0.00%
	BDI	160	Time Rates - Tandem rear drive axle - Dropbox truck Each Extra Min	Per hour	\$46.26	\$46.26	\$0.00	0.00%
	BDI BDI	205 205	Rollout Charges - Containers per unit Rollout Charges - Carts per unit	Per pickup Per pickup	\$2.06 \$1.61	\$3.46 \$2.77	\$1.40 \$1.16	68.17% 72.13%
	BDI	207	Cart Overfull	Per Unit	\$3.42	\$3.39	(\$0.03)	-0.88%
	BDI	207	Container Overfull	Per Yard	\$19.40	\$15.98	(\$3.42)	-17.63%
82	BDI	207	Drop Box Overfull	Per Yard	\$19.40	\$25.00	\$5.60	28.87%
	BDI	210	Washing and Sanitizing Containers - Washing	Per Yard	\$31.20	\$16.72	(\$14.48)	-46.41%
	BDI	210	Washing and Sanitizing Containers - Steam Cleaning	Per Yard	\$31.20	\$16.72	(\$14.48)	-46.41%
	BDI BDI	210 210	Washing and Sanitizing Containers - Container Delivery Washing and Sanitizing Containers - Drop Box Delivery	Per Yard Per Yard	\$22.56 \$56.64	\$17.00 \$52.40	(\$5.56) (\$4.25)	-24.65% -7.49%
	BDI	230	City of Richland Landfill - MSW Disposal	Per Ton	\$76.15	\$76.15	\$0.00	0.00%
	BDI	230	City of Walla Walla Sudbury Landfill- MSW Disposal	Per Ton	\$99.20	\$99.20	\$0.00	0.00%
89	BDI	230	Columbia Basin LLC - Freon Appliance	Per Unit	\$54.65	\$54.65	\$0.00	0.00%
	BDI	230	Columbia Basin LLC - MSW Disposal	Per Ton	\$54.72	\$54.72	\$0.00	0.00%
	BDI	230	Columbia Basin LLC - Non-Freon Appliance	Per Unit	\$10.00	n/a	n/a	0.00%
	BDI BDI	230 230	Columbia Basin LLC - Passenger Tires < 235/75 R16 Columbia Basin LLC - Passenger Tires w/Rim < 235/75 R16	Per Unit Per Unit	\$3.50 \$6.50	n/a n/a	n/a n/a	0.00%
	BDI	230	Columbia Basin LLC - Semi Tire with Rim	Per Unit	\$12.95	n/a	n/a	0.00%
	BDI	230	Columbia Basin LLC - Semi Tires	Per Unit	\$9.95	n/a	n/a	0.00%
96	BDI	230	Columbia Basin LLC - Truck Tires >= 235/75 R16	Per Unit	\$4.50	n/a	n/a	0.00%
97	BDI	230	Columbia Basin LLC - Truck Tires w/Rim >= 235/75 R16	Per Unit	\$7.50	n/a	n/a	0.00%
	BDI	230	Finley Buttes Landfill - MSW Disposal	Per Ton	\$27.05	\$27.05	\$0.00	0.00%
	BDI	230	Waste Management Kenewick Transfer Station -MSW Disposal	Per Ton	\$59.95	\$59.95	\$0.00	0.00%
	BDI BDI	240 240	Commercial 64 Gallon Cart - 1st pickup Commercial 64 Gallon Cart - Additional Pickup	Per pickup Per pickup	\$4.42 \$4.42	\$4.42 \$4.42	\$0.00 \$0.00	0.01% 0.01%
	BDI	240	Commercial 64 Gallon Cart - Special Pickup	Per pickup	\$14.45	\$12.23	(\$2.22)	-15.36%
	BDI	240	Commercial 96 Gallon Cart - 1st pickup	Per pickup	\$5.59	\$6.38	\$0.79	14.13%
104	BDI	240	Commercial 96 Gallon Cart - Additional Pickup	Per pickup	\$5.59	\$6.38	\$0.79	14.13%
	BDI	240	Commercial 96 Gallon - Special Pickup	Per Unit	\$15.62	\$14.19	(\$1.43)	-9.15%
	BDI	240	Commercial 300 Gallon Container - 1st pickup	Per pickup	\$20.71	\$17.16	(\$3.55)	-17.14%
	BDI	240	Commercial 300 Gallon Container - Additional Pickup	Per pickup	\$20.71	\$17.16	(\$3.55)	-17.14%
	BDI BDI	240 240	Commercial 300 Gallon Container - Special Pickup Commercial 1.0 Yard Container - 1st Pickup	Per Unit Per pickup	\$30.74 \$17.73	\$27.56 \$13.20	(\$3.19) (\$4.53)	-10.36% -25.55%
	BDI	240	Commercial 1.0 Yard Container	Per pickup	\$17.73	\$13.20	(\$4.53)	-25.55%
	BDI	240	Commercial 1.0 Yard Container - Special Pickup	Per Unit	\$40.29	\$23.60	(\$16.70)	-41.44%
112	BDI	240	Commercial 1.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%
113	BDI	240	Commercial 1.0 Yard Container - Temp Daily Rent	Per Day	\$1.45	\$0.83	(\$0.63)	-43.10%
	BDI	240	Commercial 1.0 Yard Container - Temp On Call	Per Unit	\$25.45	\$23.60	(\$1.86)	-7.29%
	BDI BDI	240 240	Commercial 1.5 Yard Container - 1st Pickup	Per Pickup	\$22.78 \$22.78	\$17.16 \$17.16	(\$5.62) (\$5.62)	-24.67% -24.67%
	BDI	240	Commercial 1.5 Yard Container - Additional Pickup Commercial 1.5 Yard Container - Special Pickup	Per Pickup Per Unit	\$45.34	\$27.56	(\$17.79)	-39.23%
	BDI	240	Commercial 1.5 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%
119	BDI	240	Commercial 1.5 Yard Container - Temp Daily Rent	Per Day	\$1.60	\$1.10	(\$0.50)	-31.25%
120	BDI	240	Commercial 1.5 Yard Container - Temp On Call	Per Pickup	\$38.61	\$27.56	(\$11.06)	-28.63%
	BDI	240	Commercial 2.0 Yard Container - 1st Pickup	Per Pickup	\$26.82	\$19.58	(\$7.24)	-26.99%
	BDI	240	Commercial 2.0 Yard Container - Additional Pickup	Per Pickup	\$26.82	\$19.58	(\$7.24)	-26.99%
	BDI BDI	240 240	Commercial 2.0 Yard Container - Special Pickup Commercial 2.0 Yard Container - Temp Delivery	Per Unit Per Unit	\$49.38 \$22.56	\$29.98 \$21.56	(\$19.41) (\$1.00)	-39.30% -4.43%
	BDI	240	Commercial 2.0 Yard Container - Temp Daily Rent	Per Day	\$1.75	\$1.21	(\$0.54)	-30.86%
	BDI	240	Commercial 2.0 Yard Container - Temp On Call	Per Pickup	\$38.86	\$29.98	(\$8.89)	-22.86%
127	BDI	240	Commercial 3.0 Yard Container - 1st Pickup	Per Pickup	\$32.42	\$25.19	(\$7.23)	-22.30%
	BDI	240	Commercial 3.0 Yard Container - Additional Pickup	Per Pickup	\$32.42	\$25.19	(\$7.23)	-22.30%
	BDI	240	Commercial 3.0 Yard Container - Special Pickup	Per Unit	\$54.98	\$35.59	(\$19.40)	-35.28%
	BDI BDI	240 240	Commercial 3.0 Yard Container - Temp Delivery Commercial 3.0 Yard Container - Temp Daily Rent	Per Unit Per Day	\$22.56 \$2.00	\$21.56 \$1.65	(\$1.00) (\$0.35)	-4.43% -17.50%
	BDI	240	Commercial 3.0 Yard Container - Temp On Call	Per Pickup	\$44.45	\$35.59	(\$8.87)	-19.94%
	BDI	240	Commercial 4.0 Yard Container - 1st Pickup	Per Pickup	\$38.00	\$27.61	(\$10.39)	-27.34%
	BDI	240	Commercial 4.0 Yard Container - Additional Pickup	Per Pickup	\$38.00	\$27.61	(\$10.39)	-27.34%
135	BDI	240	Commercial 4.0 Yard Container - Special Pickup	Per Unit	\$60.56	\$38.01	(\$22.56)	-37.24%
	BDI	240	Commercial 4.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%
	BDI	240	Commercial 4.0 Yard Container - Temp Daily Rent	Per Day	\$2.25	\$1.93	(\$0.33)	-14.44%
	BDI	240	Commercial 4.0 Yard Container - Temp On Call Commercial 6.0 Yard Container - 1st Pickup	Per Pickup	\$50.02 \$45.40	\$38.01 \$34.43	(\$12.02) (\$10.97)	-24.02%
	BDI BDI	240 240	Commercial 6.0 Yard Container - 1st Pickup Commercial 6.0 Yard Container - Additional Pickup	Per Pickup Per Pickup	\$45.40	\$34.43	(\$10.97)	-24.16% -24.16%
	BDI	240	Commercial 6.0 Yard Container - Special Pickup	Per Unit	\$67.96	\$44.83	(\$23.14)	-34.04%
	BDI	240	Commercial 6.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%
	BDI	240	Commercial 6.0 Yard Container - Temp Daily Rent	Per Day	\$2.75	\$2.09	(\$0.66)	-24.00%
	BDI	240	Commercial 6.0 Yard Container - Temp On Call	Per Unit	\$57.44	\$44.83	(\$12.62)	-21.96%
	BDI	240	Commercial 8.0 Yard Container - 1st Pickup	Per Unit	\$55.47	\$42.68	(\$12.79)	-23.06%
	BDI BDI	240	Commercial 8.0 Yard Container - Additional Pickup	Per Unit	\$55.47 \$78.03	\$42.68 \$53.08	(\$12.79) (\$24.96)	-23.06%
	BDI	240 240	Commercial 8.0 Yard Container - Special Pickup Commercial 8.0 Yard Container - Temp Delivery	Per Unit Per Unit	\$78.03 \$22.56	\$53.08 \$21.56	(\$24.96)	-31.98% -4.43%
	BDI	240	Commercial 8.0 Yard Container - Temp Daily Rent	Per Day	\$3.00	\$2.48	(\$0.53)	-17.50%
	BDI	240	Commercial 8.0 Yard Container - Temp On Call	Per Pickup	\$67.25	\$53.08	(\$14.18)	-21.08%
150								

Update to per pickup per unit

Update to per pickup

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T., 3	C	T4	Position	Serviced	Current	Proposed	Revised Rate	Percent	
Index 152	Company BDI	Item 245	Description Commercial 32 Gallon Can - Each Pickup	Per Pickup	\$3.29	\$3.74	\$0.45	13.68%	
	BDI	245	Commercial 32 Gallon Can - Special Pickup	Per Unit	\$13.32	\$11.55	(\$1.77)	-13.29%	
154	BDI	245	Commercial 32 Gallon Can - Minimum Charge per month	Per Unit	\$14.25	\$16.19	\$1.94	13.64%	
	BDI	245	Commercial Container Service - Unlocking/Unlacking Gate	Per Month	\$14.04	\$3.96	(\$10.08)	-71.77%	Update to per pickup per unit
	BDI	250	Commercial 1.5 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$30.47	n/a	n/a	0.00%	Delist
	BDI BDI	250 250	Commercial 1.5 Yard Compactor - Company Owned - Additional Pic Commercial 1.5 Yard Compactor - Company Owned - Special Pickup	Per Pickup Per Unit	\$30.47 \$53.03	n/a n/a	n/a n/a	0.00% 0.00%	Delist Delist
	BDI	250	Commercial 2.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$42.44	n/a	n/a	0.00%	Delist
	BDI	250	Commercial 2.0 Yard Compactor - Company Owned - Additional Picl	Per Pickup	\$42.44	n/a	n/a	0.00%	Delist
	BDI	250	Commercial 2.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$65.00	n/a	n/a	0.00%	Delist
	BDI	250	Commercial 3.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$55.91	n/a	n/a	0.00%	Delist
163		250	Commercial 3.0 Yard Compactor - Company Owned - Additional Picl	Per Pickup	\$55.91 \$78.47	n/a	n/a	0.00%	Delist
	BDI BDI	250 250	Commercial 3.0 Yard Compactor - Company Owned - Special Pickup Commercial 4.0 Yard Compactor - Company Owned - 1st Pickup	Per Unit Per Pickup	\$80.60	n/a n/a	n/a n/a	0.00% 0.00%	Delist Delist
	BDI	250	Commercial 4.0 Yard Compactor - Company Owned - Additional Picl	Per Pickup	\$80.60	n/a	n/a	0.00%	Delist
	BDI	250	Commercial 4.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$103.16	n/a	n/a	0.00%	Delist
168	BDI	250	Commercial 6.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$101.43	n/a	n/a	0.00%	Delist
169		250	Commercial 6.0 Yard Compactor - Company Owned - Additional Picl	Per Pickup	\$101.43	n/a	n/a	0.00%	Delist
	BDI	250	Commercial 6.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$123.99	n/a	n/a	0.00%	Delist
	BDI BDI	250 250	Commercial 8.0 Yard Compactor - Company Owned - 1st Pickup Commercial 8.0 Yard Compactor - Company Owned - Additional Picl	Per Pickup Per Pickup	\$146.51 \$146.51	n/a n/a	n/a n/a	0.00% 0.00%	Delist Delist
172		250	Commercial 8.0 Yard Compactor - Company Owned - Additional Fich	Per Unit	\$140.51	n/a	n/a	0.00%	Delist
	BDI	250	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup	\$14.04	n/a	n/a	0.00%	Delist
	BDI	250	Commercial Container Service - Compactor Disconnect/Reconnect Fe	Per Month	\$22.56	n/a	n/a	0.00%	Delist
176	BDI	255	Commercial 2.0 Yard Compactor - Each Pickup	Per Pickup	\$247.89	\$40.54	(\$207.36)	-83.65%	
	BDI	255	Commercial 2.0 Yard Compactor - Special Pickup	Per Unit	\$79.81	\$48.35	(\$31.47)	-39.42%	
178		255	Commercial 3.0 Yard Compactor - Each Pickup	Per Pickup	\$348.69	\$59.12	(\$289.57)	-83.04%	
	BDI BDI	255 255	Commercial 3.0 Yard Compactor - Special Pickup Commercial 4.0 Yard Compactor - Each Pickup	Per Unit Per Pickup	\$103.09 \$479.68	\$66.93 \$76.62	(\$36.16) (\$403.06)	-35.07% -84.03%	
	BDI	255	Commercial 4.0 Yard Compactor - Each Pickup Commercial 4.0 Yard Compactor - Special Pickup	Per Unit	\$133.34	\$84.43	(\$48.91)	-36.68%	
	BDI	255	Commercial 6.0 Yard Compactor - Each Pickup	Per Pickup	\$618.41	\$104.83	(\$513.58)	-83.05%	
183	BDI	255	Commercial 6.0 Yard Compactor - Special Pickup	Per Unit	\$165.68	\$112.64	(\$53.04)	-32.01%	
184	BDI	255	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup	\$14.04	\$3.96	(\$10.08)	-71.77%	Update to per pickup per unit
	BDI	255	Commercial Container Service - Compactor Disconnect/Reconnect Fe	Per Month	\$22.56	\$33.13	\$10.57	46.87%	
	BDI	260	Industrial Mileage Charge	Per Mile	\$3.21	\$3.49 \$3.96	\$0.28 (\$10.08)	8.82%	Undata ta nas sialum nas unit
188	BDI BDI	260 260	Industrial Open/Unlock Gate Charge Industrial Perm 11 Yard Drop Box - 1st Haul	Per Pickup Per Unit	\$14.04 \$100.25	\$113.27	\$13.02	-71.77% 12.99%	Update to per pickup per unit
	BDI	260	Industrial Perm 11 Yard Drop Box - Additional Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
	BDI	260	Industrial Perm 11 Yard Drop Box - Month Rent	Per Unit	\$50.00	\$42.51	(\$7.49)	-14.97%	
191	BDI	260	Industrial Temp 11 Yard Drop Box - Delivery	Per Unit	\$56.64	\$52.40	(\$4.25)	-7.49%	
	BDI	260	Industrial Temp 11 Yard Drop Box - Haul	Per Unit	\$120.30	\$133.03	\$12.73	10.58%	
	BDI	260	Industrial Temp 11 Yard Drop Box - Daily Rent	Per Unit	\$4.00	\$4.29	\$0.29	7.28%	
	BDI BDI	260 260	Industrial Perm 15 Yard Drop Box - 1st Haul Industrial Perm 15 Yard Drop Box - Additional Haul	Per Unit Per Unit	\$100.25 \$100.25	\$113.27 \$113.27	\$13.02 \$13.02	12.99% 12.99%	
	BDI	260	Industrial Perm 15 Yard Drop Box - Month Rent	Per Unit	\$50.00	\$53.09	\$3.09	6.19%	
	BDI	260	Industrial Temp 15 Yard Drop Box - Delivery	Per Day	\$56.64	\$52.40	(\$4.25)	-7.49%	
198	BDI	260	Industrial Temp 15 Yard Drop Box - Haul	Per Unit	\$120.30	\$133.03	\$12.73	10.58%	
	BDI	260	Industrial Temp 15 Yard Drop Box - Daily Rent	Per Unit	\$4.00	\$4.29	\$0.29	7.28%	
201	BDI	260	Industrial Perm 20 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
	BDI	260 260	Industrial Perm 20 Yard Drop Box - Additional Haul Industrial Perm 20 Yard Drop Box - Month Rent	Per Unit Per Unit	\$110.28 \$55.00	\$113.27 \$63.67	\$2.99 \$8.67	2.71% 15.77%	
	BDI	260	Industrial Temp 20 Yard Drop Box - Mohair Rent Industrial Temp 20 Yard Drop Box - Delivery	Per Unit	\$56.64	\$4.79	(\$51.85)	-91.54%	
	BDI	260	Industrial Temp 20 Yard Drop Box - Haul	Per Unit	\$130.33	\$133.03	\$2.70	2.07%	
205	BDI	260	Industrial Temp 20 Yard Drop Box - Daily Rent	Per Day	\$5.00	\$4.79	(\$0.21)	-4.19%	
	BDI	260	Industrial Perm 30 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
	BDI	260	Industrial Perm 30 Yard Drop Box - Additional Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
	BDI BDI	260 260	Industrial Perm 30 Yard Drop Box - Month Rent Industrial Temp 30 Yard Drop Box - Delivery	Per Unit Per Unit	\$60.00 \$56.64	\$84.93 \$52.40	\$24.93 (\$4.25)	41.55% -7.49%	
	BDI	260	Industrial Temp 30 Yard Drop Box - Haul	Per Unit	\$130.33	\$133.03	\$2.70	2.07%	
	BDI	260	Industrial Temp 30 Yard Drop Box - Daily Rent	Per Day	\$5.75	\$5.79	\$0.04	0.67%	
212	BDI	260	Industrial Perm 40 Yard Drop Box - 1st Haul	Per Unit	\$130.33	\$130.33	\$0.00	0.00%	
213	BDI	260	Industrial Perm 40 Yard Drop Box - Additional Haul	Per Unit	\$130.33	\$130.33	\$0.00	0.00%	
	BDI	260	Industrial Perm 40 Yard Drop Box - Month Rent	Per Unit	\$70.00	\$95.00	\$25.00	35.71%	
	BDI	260	Industrial Temp 40 Yard Drop Box - Delivery	Per Unit	\$56.64 \$160.40	\$52.40 \$160.40	(\$4.25) \$0.00	-7.49%	
	BDI BDI	260 260	Industrial Temp 40 Yard Drop Box - Haul Industrial Temp 40 Yard Drop Box - Daily Rent	Per Unit Per Day	\$6.00	\$6.00	\$0.00	0.00% 0.00%	
	BDI	260	Industrial Perm 50 Yard Drop Box - 1st Haul	Per Day	\$130.33	n/a	n/a	0.00%	Delist
	BDI	260	Industrial Perm 50 Yard Drop Box - Additional Haul	Per Day	\$130.33	n/a	n/a	0.00%	Delist
	BDI	260	Industrial Perm 50 Yard Drop Box - Month Rent	Per Unit	\$80.00	n/a	n/a	0.00%	Delist
	BDI	260	Industrial Temp 50 Yard Drop Box - Delivery	Per Unit	\$56.64	n/a	n/a	0.00%	Delist
	BDI	260	Industrial Temp 50 Yard Drop Box - Haul	Per Unit	\$160.40	n/a	n/a	0.00%	Delist
	BDI BDI	260 260	Industrial Temp 50 Yard Drop Box - Daily Rent Industrial Drop Box Service -Unlocking/Unlacking Gate	Per Day Per Month	\$6.50 \$14.04	n/a \$3.96	n/a (\$10.08)	0.00% -71.77%	Delist Update to per pickup per unit
	BDI	270	Industrial Drop Box Service - Unlocking Unlacking Gate Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	n/a	n/a	0.00%	Spaare to per pickup per unit
	BDI	270	Industrial Perm 30 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%	
227	BDI	270	Industrial Perm 30 Yard Compactor (Company Owned) - Additional I	Per Unit	\$135.34	n/a	n/a	0.00%	

WUTC - BDI Benton Rate Sheet	-0.37%

Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change
223		270	Industrial Perm 30 Yard Compactor (Company Owned) - Monthly Re	Per Month	\$85,00	n/a	n/a	0.00%
229		270	Industrial Perm 35 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%
230		270	Industrial Perm 35 Yard Compactor (Company Owned) - Additional I	Per Unit	\$135.34	n/a	n/a	0.00%
23		270	Industrial Perm 35 Yard Compactor (Company Owned) - Monthly Re	Per Month	\$85.00	n/a	n/a	0.00%
23		270	Industrial Perm 40 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%
23		270	Industrial Perm 40 Yard Compactor (Company Owned) - Additional I	Per Unit	\$135.34	n/a	n/a	0.00%
234		270	Industrial Perm 40 Yard Compactor (Company Owned) - Monthly Re	Per Month	\$85.00	n/a	n/a	0.00%
23:		270	Industrial Mileage Charge	Per Mile	\$3.21	n/a	n/a	0.00%
230		270	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	n/a	n/a	0.00%
23		275	Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	\$33.13	\$10.57	46.87%
23		275	Industrial Perm 15 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
239		275	Industrial Perm 15 Yard Compactor (Customer Owned) - Additional I	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
240		275	Industrial Perm 20 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
24		275	Industrial Perm 20 Yard Compactor (Customer Owned) - Additional I	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
24		275	Industrial Perm 30 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
24		275	Industrial Perm 30 Yard Compactor (Customer Owned) - Additional I	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
24	4 BDI	275	Industrial Perm 35 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
24:		275	Industrial Perm 35 Yard Compactor (Customer Owned) - Additional I	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
24	5 BDI	275	Industrial Perm 40 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
24		275	Industrial Perm 40 Yard Compactor (Customer Owned) - Additional I	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
24		275	Industrial Mileage Charge	Per Mile	\$3.21	\$3.49	\$0.28	8.82%
249		275	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	\$3.96	(\$10.08)	-71.77%

WUTC - Ed's Benton Rate Sheet -0.37%
Current Revised Rate Percent

	C			S	Current	D	Revised Rate	-0.37% Percent
ndex	EDS EDS	Item 50	Description Return Check Fee	Serviced Per Unit	\$28.07	Proposed Rate \$15.00	(\$13.07)	Change
	EDS	50	Restart Fee	Per Unit	\$23.56	\$22.56	\$0.00	-46.56% 0.00%
	EDS	52	Cart Redelivery Fee	Per Unit	\$10.03	\$17.00	\$6.97	69.49%
	EDS	52	Container Redelivery Fee	Per Unit	\$22.56	\$30.00	\$7.44	32.98%
	EDS	52	Drop box Redelivery Fee	Per Unit	\$56.64	\$52.40	(\$4.25)	-7.49%
	EDS	55	Over-sized or Over-weight Cans or Units	Per Unit	\$5.81	\$3.39	(\$2.42)	-41.65%
	EDS	60	Overtime Periods	Per Hour	\$95.06	\$71.00	(\$24.06)	-25.31%
	EDS	60	Overtime Periods - Minimum Charge	Per Hour	\$47.53	\$71.00	\$23.47	49.38%
9	EDS	70	Return Trip - Can, unit, mini-can, or micro-mini-can	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
10	EDS	70	Return Trip Container - Drum	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
	EDS	70	Return Trip - Bale	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
	EDS	70	Return Trip - Letter Receptacle	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
	EDS	70	Return Trip - Toter, 64 gallons	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
14	EDS	70	Return Trip - Toter, 96 gallons	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
15	EDS	70	Return Trip - Toter, 300 gallons	Per pickup	\$10.03	\$10.40	\$0.37	3.64%
16	EDS	70	Return Trip - Container	Per pickup	\$22.56	\$10.40	(\$12.17)	-53.92%
17	EDS	70	Return Trip - Drop Box	Per pickup	\$56.64	\$52.40	(\$4.25)	-7.49%
	EDS	80	Residential Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
19	EDS	80	Residential Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
	EDS	80	Commercial Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
	EDS	80	Commercial Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.379
	EDS	80	Residential Drive-ins 125 to 250 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.629
	EDS	80	Residential Drive-ins adtl 25 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.629
	EDS	80 80	Residential Drive-ins adtl 25 feet per unit Residential Drive-ins adtl 1/10 mile over per unit		\$0.60	\$1.34	\$0.74	123.679
	EDS	80 80	Commercial Drive-ins 125 to 250 feet per unit	Per pickup	\$2.26	\$1.34 \$1.34	(\$0.92)	
			1	Per pickup	\$2.26	\$1.34 \$1.34	(\$0.92)	-40.629
	EDS EDS	80 80	Commercial Drive-ins adtl 25 feet per unit	Per pickup	\$2.26 \$0.60	\$1.34 \$1.34	\$0.92) \$0.74	-40.629
	EDS		Commercial Drive-ins adtl 1/10 mile over per unit	Per pickup		\$1.34 \$0.31		123.679
28	EDS	90	Residential - Can Carriage - Stairs or steps	Per pickup	\$0.07 \$0.07		\$0.24 \$0.24	340.009
	EDS	90	Commercial - Can Carriage - Stairs or steps	Per pickup	\$0.07 \$0.43	\$0.31 \$0.31	\$0.24	340.009
	EDS	90	Residential - Can Carriage - Overhead Obstructions	Per pickup	\$0.43		(\$0.12)	-28.379
	EDS	90	Commercial - Can Carriage - Overhead Obstructions	Per pickup	\$0.43	\$0.31	(\$0.12)	-28.379
	EDS	90	Residential - Can Carriage - Sunken or elevated cans/units	Per pickup	\$0.56	\$0.31	(\$0.25)	-45.009
	EDS	90	Commercial - Can Carriage - Sunken or elevated cans/units	Per pickup	\$0.56	\$0.31	(\$0.25)	-45.00%
	EDS	100	Residential 1 Can	1xMO	\$9.14	\$9.14	\$0.00	0.009
35	EDS	100	Residential 1 Can	1xWK	\$19.53	\$19.53	\$0.00	0.009
36	EDS	100	Residential 2 Can	1xWK	\$23.76	\$23.82	\$0.06	0.259
37	EDS	100	Residential 3 Can	1xWK	\$28.99	\$28.99	\$0.00	0.009
38	EDS	100	Residential 300 Gallon Cart	1xWK	\$88.64	\$88.64	\$0.00	0.009
39	EDS	100	Residential 4 Can	1xWK	\$34.39	\$34.39	\$0.00	0.009
40	EDS	100	Residential 5 Can	1xWK	\$44.31	\$44.31	\$0.00	0.009
41	EDS	100	Residential 6 Can	1xWK	\$50.83	\$50.83	\$0.00	0.009
42	EDS	100	Residential 64 Gallon Cart	1xWK	\$19.01	\$19.01	\$0.00	0.009
43	EDS	100	Residential 64 Gallon Cart - Extra	Per Unit	\$18.44	\$3.39	(\$15.05)	-81.62%
44	EDS	100	Residential 96 Gallon Cart	1xWK	\$24.08	\$24.08	\$0.00	0.00%
45	EDS	100	Residential 64 & 96 Gallon Cart - Delivery	Per Unit	\$3.26	\$3.26	\$0.00	0.00%
	EDS	100	Residential 96 Gallon Cart - Extra	Per Unit	\$23.28	\$3.39	(\$19.89)	-85.44%
	EDS	100	Residential Extra Can or Unit	Per Unit	\$3.36	\$3.39	\$0.03	0.899
	EDS	100	Residential Extra Bag	Per Unit	\$3.38	\$3.39	\$0.01	0.309
	EDS	100	Residential On Call	Per Unit	\$14.35	\$14.41	\$0.06	0.429
	EDS	100	Residential Rollout Service 5-feet plus per Cart	Per pickup	\$2.26	\$2.77	\$0.51	22.639
	EDS	120	Drums - Regular Route per unit	Per pickup	\$4.21	\$4.23	\$0.02	0.489
	EDS	120	Drums - Regular Route per unit Drums - Special Pickup per unit	Per pickup Per pickup	\$14.21	\$4.23 \$14.23	\$0.02	0.489
	EDS	130	Litter Receptacles and Litter Toters - Customer Owned - 60 gallon cart	Per pickup	\$4.25	\$14.23 \$4.27	\$0.02	0.149
	EDS		· · · · · · · · · · · · · · · · · · ·		\$4.25 \$4.25	\$4.2 <i>1</i> \$5.39	\$0.02 \$1.14	
		130	Litter Receptacles and Litter Toters - Customer Owned - 60 gallon cart (over	Per pickup				26.829
	EDS	130	Litter Receptacles and Litter Toters - Company owned - 96 gallon cart	Per pickup	\$18.34	\$18.34	\$0.00	0.009
	EDS	130	Litter Receptacles and Litter Toters - Company owned - 300 gallon cart	Per pickup	\$23.16	\$23.13	(\$0.03)	-0.139
	EDS	150	Losse and Bulky Materials - 1 to 4 cubic yds	Per Yard	\$15.98	\$15.98	\$0.00	0.009
	EDS	150	Losse and Bulky Materials - Addl cubic yds	Per Yard	\$15.98	\$15.98	\$0.00	0.009
	EDS	150	Losse and Bulky Materials - Minimum charge	Per pickup	\$15.98	\$15.98	\$0.00	0.009
	EDS	150	Losse and Bulky Materials - Carry Charge per each 5 feet. Over 8 feet	Per pickup	\$3.37	\$3.37	\$0.00	0.009
	EDS	160	Time Rates - Single rear drive axle - Non-packer truck Truck and Driver	Per hour	\$84.74	\$84.74	\$0.00	0.009
	EDS	160	Time Rates - Single rear drive axle - Non-packer truck Each Extra person	Per hour	\$46.26	\$46.26	\$0.00	0.009
	EDS	160	Time Rates - Single rear drive axle - Non-packer truck Minimum Charge	Per hour	\$46.26	\$42.37	(\$3.89)	-8.419
	EDS	160	Time Rates - Single rear drive axle - Packer truck Truck and Driver	Per hour	\$101.30	n/a	n/a	0.009
	EDS	160	Time Rates - Single rear drive axle - Packer truck Each Extra person	Per hour	\$46.26	n/a	n/a	0.009
	EDS	160	Time Rates - Single rear drive axle - Packer truck Minimum Charge	Per hour	\$46.26	n/a	n/a	0.009
67	EDS	160	Time Rates - Single rear drive axle - Dropbox truck Truck and Driver	Per hour	\$117.29	n/a	n/a	0.009
68	EDS	160	Time Rates - Single rear drive axle - Dropbox truck Each Extra person	Per hour	\$46.26	n/a	n/a	0.009
	EDS	160	Time Rates - Single rear drive axle - Dropbox truck Minimum Charge	Per hour	\$46.26	n/a	n/a	0.009
	EDS	160	Time Rates - Tandem rear drive axle - Non-packer truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.009
	EDS	160	Time Rates - Tandem rear drive axle - Non-packer truck Each Extra Person	Per hour	\$46.26	\$46.26	\$0.00	0.009
	EDS	160	Time Rates - Tandem rear drive axle - Non-packer truck Minimum charge	Per hour	\$46.26	\$46.26	\$0.00	0.009
	EDS	160	Time Rates - Tandem rear drive axle - Packer truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.009
	EDS	160	Time Rates - Tandem rear drive axle - Packer truck Each Extra Person	Per hour	\$46.26	\$46.26	\$0.00	0.009
		100	Time Tailog Tailideni foni difve dale - Lacket fillek Edell Extid Petsoll	i di moui	ψ F0.∠0			
74		140	Time Pates - Tandam rear drive ayla - Peaker truck Minimum Charma	Dog home	\$46.26	\$58.65	\$12.30	
74 75	EDS EDS	160 160	Time Rates - Tandem rear drive axle - Packer truck Minimum Charge Time Rates - Tandem rear drive axle - Dropbox truck Truck and Driver	Per hour Per hour	\$46.26 \$117.29	\$58.65 \$117.29	\$12.39 \$0.00	26.779 0.009

WUTC	- Ed's Benton	Rate Shee	et		Current		Revised Rate	-0.37% Percent	
Index	Company	Item	Description	Serviced	Rate	Proposed Rate	Inc/(Decr)	Change	
	EDS	160	Time Rates - Tandem rear drive axle - Dropbox truck Each Extra Minimum C		\$46.26	\$46.26	\$0.00	0.00%	
	EDS EDS	205 205	Rollout Charges - Containers per unit Rollout Charges - Carts per unit	Per pickup Per pickup	\$2.06 \$1.62	\$3.46 \$2.77	\$1.40 \$1.15	68.17% 71.07%	
	EDS	207	Cart Overfull	Per Unit	\$3.39	\$3.39	\$0.00	0.00%	
82	EDS	207	Container Overfull	Per Yard	\$19.33	\$15.98	(\$3.35)	-17.33%	
	EDS	207	Drop Box Overfull	Per Yard	\$19.33	\$25.00	\$5.67	29.33%	Update to per
	EDS	210	Washing and Sanitizing Containers - Washing	Per Yard	\$31.20	\$16.72	(\$14.48)	-46.41%	
	EDS EDS	210 210	Washing and Sanitizing Containers - Steam Cleaning Washing and Sanitizing Containers - Container Delivery	Per Yard Per Yard	\$31.20 \$22.56	\$16.72 \$17.00	(\$14.48) (\$5.56)	-46.41% -24.65%	
	EDS	210	Washing and Sanitizing Containers - Container Bervery Washing and Sanitizing Containers - Drop Box Delivery	Per Yard	\$56.64	\$52.40	(\$4.25)	-7.49%	
	EDS	230	City of Richland Landfill - MSW Disposal	Per Ton	\$76.15	\$76.15	\$0.00	0.00%	
89	EDS	230	City of Walla Walla Sudbury Landfill- MSW Disposal	Per Ton	\$99.20	\$99.20	\$0.00	0.00%	
	EDS	230	Columbia Basin LLC - Appliance	Per Unit	\$10.00	\$54.65	\$44.65	446.50%	
	EDS EDS	230 230	Columbia Basin LLC - Freon Appliance Columbia Basin LLC - MSW Disposal	Per Unit	\$54.65 \$54.72	\$54.72 n/a	\$0.07 n/a	0.13%	Deliet
	EDS	230	Columbia Basin LLC - Passenger Tires < 235/75 R16	Per Ton Per Unit	\$3.50	n/a	n/a	0.00% 0.00%	
	EDS	230	Columbia Basin LLC - Passenger Tires w/Rim < 235/75 R16	Per Unit	\$6.50	n/a	n/a	0.00%	
95	EDS	230	Columbia Basin LLC - Semi Tires	Per Unit	\$9.95	n/a	n/a	0.00%	Delist
	EDS	230	Columbia Basin LLC - Semi Tires w/Rim	Per Unit	\$12.95	n/a	n/a	0.00%	Delist
	EDS	230	Columbia Basin LLC - Truck Tires >= 235/75 R16	Per Unit	\$4.50	n/a	n/a	0.00%	
	EDS EDS	230 230	Columbia Basin LLC - Truck Tires w/Rim >= 235/75 R16 Finley Buttes Landfill - MSW Disposal	Per Unit Per Ton	\$7.50 \$27.05	n/a \$27.05	n/a \$0.00	0.00%	Delist
	EDS	230	Waste Management Kenewick Transfer Station -MSW Disposal	Per Ton	\$59.95	\$59.95	\$0.00	0.00%	
	EDS	240	Commercial 64 Gallon Cart - 1st pickup	Per pickup	\$4.37	\$4.42	\$0.05	1.15%	
102	EDS	240	Commercial 64 Gallon Cart - Additional Pickup	Per pickup	\$4.37	\$4.42	\$0.05	1.15%	
	EDS	240	Commercial 64 Gallon Cart - Special Pickup	Per pickup	\$14.40	\$12.23	(\$2.17)	-15.07%	
	EDS	240	Commercial 96 Gallon Cart - 1st pickup	Per pickup	\$5.56	\$6.38	\$0.82	14.75%	
	EDS EDS	240 240	Commercial 96 Gallon Cart - Additional Pickup Commercial 96 Gallon - Special Pickup	Per pickup Per Unit	\$5.56 \$15.59	\$6.38 \$14.19	\$0.82 (\$1.40)	14.75% -8.98%	
	EDS	240	Commercial 300 Gallon Container - 1st pickup	Per Unit Per pickup	\$20.61	\$17.16	(\$3.45)	-8.98%	
	EDS	240	Commercial 300 Gallon Container - Additional Pickup	Per pickup	\$20.61	\$17.16	(\$3.45)	-16.74%	
109	EDS	240	Commercial 300 Gallon Container - Special Pickup	Per Unit	\$30.64	\$27.56	(\$3.09)	-10.07%	
	EDS	240	Commercial 1.0 Yard Container - 1st Pickup	Per pickup	\$17.60	\$13.20	(\$4.40)	-25.00%	
	EDS	240	Commercial 1.0 Yard Container	Per pickup	\$17.60	\$13.20	(\$4.40)	-25.00%	
	EDS EDS	240 240	Commercial 1.0 Yard Container - Special Pickup Commercial 1.0 Yard Container - Temp Delivery	Per Unit Per Unit	\$40.16 \$22.56	\$23.60 \$21.56	(\$16.57) (\$1.00)	-41.25% -4.43%	
	EDS	240	Commercial 1.0 Yard Container - Temp Daily Rent	Per Day	\$1.45	\$0.83	(\$0.63)	-43.10%	
	EDS	240	Commercial 1.0 Yard Container - Temp On Call	Per Unit	\$25.32	\$23.60	(\$1.73)	-6.81%	
116	EDS	240	Commercial 1.5 Yard Container - 1st Pickup	Per Pickup	\$22.60	\$17.16	(\$5.44)	-24.07%	
	EDS	240	Commercial 1.5 Yard Container - Additional Pickup	Per Pickup	\$22.60	\$17.16	(\$5.44)	-24.07%	
	EDS	240	Commercial 1.5 Yard Container - Special Pickup	Per Unit	\$45.16	\$27.56	(\$17.61)	-38.98%	
	EDS EDS	240 240	Commercial 1.5 Yard Container - Temp Delivery Commercial 1.5 Yard Container - Temp Daily Rent	Per Unit Per Day	\$22.56 \$1.60	\$21.56 \$1.10	(\$1.00) (\$0.50)	-4.43% -31.25%	
	EDS	240	Commercial 1.5 Yard Container - Temp Daily Rent Commercial 1.5 Yard Container - Temp On Call	Per Pickup	\$30.01	\$27.56	(\$2.46)	-8.18%	
	EDS	240	Commercial 2.0 Yard Container - 1st Pickup	Per Pickup	\$26.60	\$19.58	(\$7.02)	-26.39%	
123	EDS	240	Commercial 2.0 Yard Container - Additional Pickup	Per Pickup	\$26.60	\$19.58	(\$7.02)	-26.39%	
	EDS	240	Commercial 2.0 Yard Container - Special Pickup	Per Unit	\$49.16	\$29.98	(\$19.19)	-39.03%	
	EDS EDS	240 240	Commercial 2.0 Yard Container - Temp Delivery Commercial 2.0 Yard Container - Temp Daily Rent	Per Unit	\$22.56 \$1.75	\$21.56 \$1.21	(\$1.00) (\$0.54)	-4.43% -30.86%	
	EDS	240	Commercial 2.0 Yard Container - Temp Daily Rent Commercial 2.0 Yard Container - Temp On Call	Per Day Per Pickup	\$38.63	\$29.98	(\$8.66)	-22.40%	
	EDS	240	Commercial 3.0 Yard Container - 1st Pickup	Per Pickup	\$32.09	\$25.19	(\$6.90)	-21.50%	
	EDS	240	Commercial 3.0 Yard Container - Additional Pickup	Per Pickup	\$32.09	\$25.19	(\$6.90)	-21.50%	
	EDS	240	Commercial 3.0 Yard Container - Special Pickup	Per Unit	\$54.65	\$35.59	(\$19.07)	-34.89%	
	EDS	240	Commercial 3.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%	
	EDS EDS	240 240	Commercial 3.0 Yard Container - Temp Daily Rent Commercial 3.0 Yard Container - Temp On Call	Per Day Per Pickup	\$2.00 \$44.12	\$1.65 \$35.59	(\$0.35) (\$8.54)	-17.50% -19.34%	
	EDS	240	Commercial 4.0 Yard Container - 1st Pickup	Per Pickup	\$37.56	\$27.61	(\$9.95)	-26.49%	
	EDS	240	Commercial 4.0 Yard Container - Additional Pickup	Per Pickup	\$37.56	\$27.61	(\$9.95)	-26.49%	
	EDS	240	Commercial 4.0 Yard Container - Special Pickup	Per Unit	\$60.12	\$38.01	(\$22.12)	-36.78%	
	EDS	240	Commercial 4.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%	
	EDS	240	Commercial 4.0 Yard Container - Temp Daily Rent Commercial 4.0 Yard Container - Temp On Call	Per Day	\$2.25 \$49.59	\$1.93 \$38.01	(\$0.33) (\$11.59)	-14.44%	
	EDS EDS	240 240	Commercial 4.0 Yard Container - 1emp On Can Commercial 6.0 Yard Container - 1st Pickup	Per Pickup Per Pickup	\$44.80	\$34.43	(\$10.37)	-23.36% -23.15%	
	EDS	240	Commercial 6.0 Yard Container - Additional Pickup	Per Pickup	\$44.80	\$34.43	(\$10.37)	-23.15%	
	EDS	240	Commercial 6.0 Yard Container - Special Pickup	Per Unit	\$67.36	\$44.83	(\$22.54)	-33.45%	
	EDS	240	Commercial 6.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%	
	EDS	240	Commercial 6.0 Yard Container - Temp Daily Rent	Per Day	\$2.75	\$2.09	(\$0.66)	-24.00%	
	EDS	240	Commercial 6.0 Yard Container - Temp On Call	Per Unit	\$56.83 \$54.78	\$44.83 \$42.68	(\$12.01) (\$12.10)	-21.12%	
	EDS EDS	240 240	Commercial 8.0 Yard Container - 1st Pickup Commercial 8.0 Yard Container - Additional Pickup	Per Unit Per Unit	\$54.78 \$54.78	\$42.68 \$42.68	(\$12.10) (\$12.10)	-22.09% -22.09%	
	EDS	240	Commercial 8.0 Yard Container - Additional Pickup	Per Unit	\$77.34	\$53.08	(\$24.27)	-22.09%	
	EDS	240	Commercial 8.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%	
	EDS	240	Commercial 8.0 Yard Container - Temp Daily Rent	Per Day	\$3.00	\$2.48	(\$0.53)	-17.50%	
	EDS	240	Commercial 8.0 Yard Container - Temp On Call	Per Pickup	\$66.56	\$53.08	(\$13.49)	-20.26%	
	EDS	240	Commercial Open/Unlock Gate Charge	Per Month	\$14.04 \$3.26	\$3.96 \$3.74	(\$10.08) \$0.48		Update to per
	EDS EDS	245 245	Commercial 32 Gallon Can - Each Pickup Commercial 32 Gallon Can - Special Pickup	Per Pickup Per Unit	\$13.29	\$3.74 \$11.55	(\$1.74)	14.72% -13.09%	
1.J-F			Special Florage	om			V 7	15.07/0	

WUTC - Ed's Benton Rate Sheet

WUTC	- Ed's Bentor	n Rate She	et					-0.37%	
Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change	
	EDS	245	Commercial 32 Gallon Can - Minimum Charge per month	Per Unit	\$14.12	\$16.19	\$2.07	14.69%	l
	EDS	245	Commercial Container Service - Unlocking/Unlacking Gate	Per Month	\$14.04	\$3.96	(\$10.08)		Update to pe
	EDS	250	Commercial 1.5 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$30.27	n/a	n/a	0.00%	
	EDS	250	Commercial 1.5 Yard Compactor - Company Owned - Additional Pickupk	Per Pickup	\$30.27	n/a	n/a	0.00%	
159	EDS	250	Commercial 1.5 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$52.83	n/a	n/a	0.00%	Delist
160	EDS	250	Commercial 2.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$41.79	n/a	n/a	0.00%	Delist
	EDS	250	Commercial 2.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$41.79	n/a	n/a	0.00%	
	EDS	250	Commercial 2.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$64.35	n/a	n/a	0.00%	
	EDS	250	Commercial 3.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$54.98	n/a n/a	n/a	0.00%	
	EDS EDS	250	Commercial 3.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$54.98 \$77.54	n/a n/a	n/a n/a	0.00%	
	EDS	250 250	Commercial 3.0 Yard Compactor - Company Owned - Special Pickup Commercial 4.0 Yard Compactor - Company Owned - 1st Pickup	Per Unit Per Pickup	\$79.40	n/a	n/a	0.00%	
	EDS	250	Commercial 4.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$79.40	n/a	n/a	0.00%	
	EDS	250	Commercial 4.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$101.96	n/a	n/a	0.00%	
169	EDS	250	Commercial 6.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$99.80	n/a	n/a	0.00%	Delist
170	EDS	250	Commercial 6.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$99.80	n/a	n/a	0.00%	Delist
171	EDS	250	Commercial 6.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$122.36	n/a	n/a	0.00%	Delist
	EDS	250	Commercial 8.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$145.75	n/a	n/a	0.00%	Delist
	EDS	250	Commercial 8.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$145.75	n/a	n/a	0.00%	
	EDS	250	Commercial 8.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$168.31	n/a	n/a	0.00%	
	EDS	250	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup Per Month	\$14.04 \$22.56	n/a n/a	n/a n/a	0.00%	
	EDS EDS	250 255	Commercial Container Service - Compactor Disconnect/Reconnect Fee Commercial 2.0 Yard Compactor - Each Pickup	Per Month Per Pickup	\$56.60	\$40.54	(\$16.07)	0.00%	Delist
	EDS	255	Commercial 2.0 Yard Compactor - Special Pickup	Per Unit	\$79.16	\$48.35	(\$30.82)	-38.93%	
	EDS	255	Commercial 3.0 Yard Compactor - Each Pickup	Per Pickup	\$79.61	\$59.12	(\$20.49)	-25.73%	
	EDS	255	Commercial 3.0 Yard Compactor - Special Pickup	Per Unit	\$102.17	\$66.93	(\$35.24)	-34.49%	
181	EDS	255	Commercial 4.0 Yard Compactor - Each Pickup	Per Pickup	\$109.58	\$76.62	(\$32.96)	-30.08%	
182	EDS	255	Commercial 4.0 Yard Compactor - Special Pickup	Per Unit	\$132.14	\$84.43	(\$47.71)	-36.11%	
	EDS	255	Commercial 6.0 Yard Compactor - Each Pickup	Per Pickup	\$141.20	\$104.83	(\$36.37)	-25.76%	
	EDS	255	Commercial 6.0 Yard Compactor - Special Pickup	Per Unit	\$163.76	\$112.64	(\$51.12)	-31.22%	
	EDS	255	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup	\$14.04	\$3.96	(\$10.08)		Update to pe
	EDS	255	Commercial Container Service - Compactor Disconnect/Reconnect Fee	Per Month	\$22.56 \$3.21	\$33.13 \$3.49	\$10.57 \$0.28	46.87%	
	EDS EDS	260 260	Industrial Mileage Charge Industrial Open/Unlock Gate Charge	Per Mile Per Pickup	\$14.04	\$3.96	(\$10.08)	8.82%	Update to pe
	EDS	260	Industrial Perm 11 Yard Drop Box - 1st Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	opuate to pe
	EDS	260	Industrial Perm 11 Yard Drop Box - Additional Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
	EDS	260	Industrial Perm 11 Yard Drop Box - Month Rent	Per Unit	\$50.00	\$42.51	(\$7.49)	-14.97%	
192	EDS	260	Industrial Temp 11 Yard Drop Box - Delivery	Per Unit	\$120.30	\$52.40	(\$67.91)	-56.45%	
193	EDS	260	Industrial Temp 11 Yard Drop Box - Haul	Per Unit	\$56.64	\$133.03	\$76.39	134.88%	
194	EDS	260	Industrial Temp 11 Yard Drop Box - Daily Rent	Per Unit	\$4.00	\$4.29	\$0.29	7.28%	
	EDS	260	Industrial Perm 15 Yard Drop Box - 1st Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
	EDS	260	Industrial Perm 15 Yard Drop Box - Additional Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
	EDS	260	Industrial Perm 15 Yard Drop Box - Month Rent	Per Unit	\$50.00 \$56.64	\$53.09 \$52.40	\$3.09 (\$4.25)	6.19%	
	EDS EDS	260 260	Industrial Temp 15 Yard Drop Box - Delivery Industrial Temp 15 Yard Drop Box - Haul	Per Day Per Unit	\$56.64 \$120.30	\$32.40 \$133.03	\$12.73	-7.49% 10.58%	
	EDS	260	Industrial Temp 15 Yard Drop Box - Daily Rent	Per Unit	\$4.00	\$4.29	\$0.29	7.28%	
	EDS	260	Industrial Perm 20 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
	EDS	260	Industrial Perm 20 Yard Drop Box - Additional Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
203	EDS	260	Industrial Perm 20 Yard Drop Box - Month Rent	Per Unit	\$55.00	\$63.67	\$8.67	15.77%	
204	EDS	260	Industrial Temp 20 Yard Drop Box - Delivery	Per Unit	\$56.64	\$4.79	(\$51.85)	-91.54%	
	EDS	260	Industrial Temp 20 Yard Drop Box - Haul	Per Unit	\$130.33	\$133.03	\$2.70	2.07%	
	EDS	260	Industrial Temp 20 Yard Drop Box - Daily Rent	Per Day	\$5.00	\$4.79	(\$0.21)	-4.19%	
	EDS	260	Industrial Perm 30 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
	EDS	260	Industrial Perm 30 Yard Drop Box - Additional Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
	EDS EDS	260 260	Industrial Perm 30 Yard Drop Box - Month Rent Industrial Temp 30 Yard Drop Box - Delivery	Per Unit Per Unit	\$60.00 \$56.64	\$84.93 \$52.40	\$24.93 (\$4.25)	41.55% -7.49%	
	EDS	260	Industrial Temp 30 Yard Drop Box - Denvery Industrial Temp 30 Yard Drop Box - Haul	Per Unit Per Unit	\$130.33	\$32.40 \$133.03	\$2.70	2.07%	
	EDS	260	Industrial Temp 30 Yard Drop Box - Daily Rent	Per Day	\$5.75	\$5.79	\$0.04	0.67%	
	EDS	260	Industrial Perm 40 Yard Drop Box - 1st Haul	Per Unit	\$130.33	\$130.33	\$0.00	0.00%	
	EDS	260	Industrial Perm 40 Yard Drop Box - Additional Haul	Per Unit	\$130.33	\$130.33	\$0.00	0.00%	
215	EDS	260	Industrial Perm 40 Yard Drop Box - Month Rent	Per Unit	\$70.00	\$95.00	\$25.00	35.71%	
216	EDS	260	Industrial Temp 40 Yard Drop Box - Delivery	Per Unit	\$56.64	\$52.40	(\$4.25)	-7.49%	
	EDS	260	Industrial Temp 40 Yard Drop Box - Haul	Per Unit	\$160.40	\$160.40	\$0.00	0.00%	
	EDS	260	Industrial Temp 40 Yard Drop Box - Daily Rent	Per Day	\$6.00	\$6.00	\$0.00	0.00%	
	EDS	260	Industrial Perm 50 Yard Drop Box - 1st Haul	Per Day	\$130.33	n/a	n/a	0.00%	
	EDS	260	Industrial Perm 50 Yard Drop Box - Additional Haul	Per Day	\$130.33	n/a	n/a	0.00%	
	EDS	260	Industrial Perm 50 Yard Drop Box - Month Rent	Per Unit	\$80.00 \$56.64	n/a	n/a n/a	0.00%	
	EDS EDS	260	Industrial Temp 50 Yard Drop Box - Delivery	Per Unit	\$56.64 \$160.40	n/a n/a	n/a n/a	0.00%	
	EDS	260 260	Industrial Temp 50 Yard Drop Box - Haul Industrial Temp 50 Yard Drop Box - Daily Rent	Per Unit Per Day	\$6.50	n/a n/a	n/a n/a	0.00%	
	EDS	260	Industrial Temp 50 Yard Drop Box - Daily Rent Industrial Drop Box Service -Unlocking/Unlacking Gate	Per Day Per Month	\$14.04	\$3.96	(\$10.08)		Update to p
	EDS	270	Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	n/a	n/a	0.00%	- paare to p
	EDS	270	Industrial Perm 30 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%	
	EDS	270	Industrial Perm 30 Yard Compactor (Company Owned) - Additional Haul	Per Unit	\$135.34	n/a	n/a	0.00%	
	EDS	270	Industrial Perm 30 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%	
	EDS	270	Industrial Perm 35 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%	

WUTC	- Ed's Benton	Rate She	eet					-0.37%
Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change
232	EDS	270	Industrial Perm 35 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%
233	EDS	270	Industrial Perm 40 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%
234	EDS	270	Industrial Perm 40 Yard Compactor (Company Owned) - Additional Haul	Per Unit	\$135.34	n/a	n/a	0.00%
235	EDS	270	Industrial Perm 40 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%
236	EDS	270	Industrial Mileage Charge	Per Mile	\$3.21	n/a	n/a	0.00%
237	EDS	270	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	n/a	n/a	0.00%
238	EDS	275	Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	\$33.13	\$10.57	46.87%
239	EDS	275	Industrial Perm 15 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
240	EDS	275	Industrial Perm 15 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
241	EDS	275	Industrial Perm 20 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
242	EDS	275	Industrial Perm 20 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
243	EDS	275	Industrial Perm 30 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
244	EDS	275	Industrial Perm 30 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
245	EDS	275	Industrial Perm 35 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
246	EDS	275	Industrial Perm 35 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
247	EDS	275	Industrial Perm 40 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
248	EDS	275	Industrial Perm 40 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
249	EDS	275	Industrial Mileage Charge	Per Mile	\$3.21	\$3.49	\$0.28	8.82%
250	EDS	275	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	\$3.96	(\$10.08)	-71.77% U

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Primary	Shop and Garage Equipment	00001824	15200													
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Primary	Shop and Garage Equipment	00002133	15210													
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Primary	Shop and Garage Equipment	00002288	15110	00002247												
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Secondary	Containers	00000770	15120													
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Secondary	Containers	00000793	15120													
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Secondary	Containers	00000796	15120													
Secondary	Containers	00000797	15120													
Secondary	Containers	00000798	15120													
Secondary Secondary	Containers Containers	00000800 00000801	15120 15120													
Secondary	Containers	00000802	15120													
Secondary	Containers	00000803	15120													
Secondary	Containers	00000804	15120													
Secondary Secondary	Containers Containers	00000805	15120 15120													الروي
Secondary	Containers	00000807	15120													
Secondary	Containers	80800000	15120													
Secondary	Containers	00000809 00000810	15120 15120													
Secondary Secondary	Containers Containers	00000810	15120 15120													
Secondary	Containers	00000812	15120													
Secondary	Containers	00000813	15120													
Secondary	Containers	00000814	15120 15120													
Secondary Secondary	Containers Containers	00000815	15120 15120													
Secondary	Containers	00000817	15120													
Secondary	Containers	00000818	15120													
Secondary Secondary	Containers Containers	00000819 00000820	15120 15120													
Secondary Secondary	Containers	00000820	15120													
Secondary	Containers	00000822	15120													
Secondary	Containers	00000823	15120													
Secondary	Containers	00000824 00000825	15120 15120													
Secondary Secondary	Containers Containers	00000825	15120 15120													
Secondary	Containers	00000827	15120													
Secondary	Containers	00000828	15120													
Secondary	Containers	00000829	15120													
Secondary Secondary	Containers Containers	00000830	15120 15120													
Secondary	Containers	00000832	15120													
Secondary	Containers	00000833	15120													
Secondary	Containers	00000834	15120													
Secondary Secondary	Containers Containers	00000835 00000836	15120 15120													
a December y		2000000	-5120													



						PlacedInServiceD		UsefulLife			AccumulatedDepreci		DisposalAmo	u LaetDonrD		Useful
Class	Category	AssetID	GLCode	ParentAsset	AssetDescription	ate	Branch	Years	Status	Quantity	ation	CostBasis	nt	eriod	NetAssetValue	Life
Secondary	Containers	00000837 00000838	15120 15120													
Secondary Secondary	Containers Containers	00000839	15120													
Secondary	Containers Containers	00000840	15120													
Secondary Secondary	Containers	00000841	15120 15120													
Secondary	Containers	00000843	15120													
Secondary Secondary	Containers Containers	00000844 00000845	15120 15120													
Secondary	Containers	00000846	15120													
Secondary Secondary	Containers Containers	00000847	15120 15120													
Secondary	Containers	00000849	15120													
Secondary Secondary	Containers Containers	00000850 00000851	15120 15120													
Secondary	Containers	00000852	15120													
Secondary Secondary	Containers Containers	00000853 00000854	15120 15120													
Secondary	Containers	00000855	15120													
Secondary Secondary	Containers Containers	00000856 00000857	15120 15120													
Secondary	Containers	00000858	15120													
Secondary Secondary	Containers Containers	00000859 00000860	15120 15120													
Secondary	Containers	00000861	15120													
Secondary Secondary	Containers Containers	00000862	15120 15120													
Secondary	Containers	00000864	15120													
Secondary Secondary	Containers Containers	00000865	15120 15120													
Secondary	Containers	00000867	15120													
Secondary Secondary	Containers Containers	00000868 00000869	15120 15120													
Secondary	Containers	00000870	15120													
Secondary	Containers	00000871	15120													
Secondary Secondary	Containers Containers	00000872 00000873	15120 15120													
Secondary	Containers	00000874	15120													
Secondary Secondary	Containers Containers	00000875 00000876	15120 15120													
Secondary	Containers	00000877	15120													
Secondary Secondary	Containers Containers	00000878 00000879	15120 15120													
Secondary	Containers	00000880	15120													
Secondary Secondary	Containers Containers	00000881 00000883	15120 15120													
Secondary	Containers	00000884	15120													
Secondary Secondary	Containers Containers	00000885 00000886	15120 15120													
Secondary	Containers	00000887	15120													
Secondary Secondary	Containers Containers	00000888 00000889	15120 15120													
Secondary	Containers	00000890	15120													
Secondary Secondary	Containers Containers	00000891 00000892	15120 15120													
Secondary	Containers	00000893	15120													
Secondary Secondary	Containers Containers	00000894 00000895	15120 15120													
Secondary	Containers	00000896	15120													
Secondary Secondary	Containers Containers	00000897 00000898	15120 15120													
Secondary	Containers	00000899	15120													
Secondary Secondary	Containers Containers	00000900 00000901	15120 15120													
Secondary	Containers	00000902	15120													
Secondary Secondary	Containers Containers	00001107 00001108	15120 15120													
Secondary	Containers	00001109	15120													
Secondary Secondary	Containers Containers	00001110 00001111	15120 15120													
Secondary	Containers	00001120	15120													
Secondary Secondary	Containers Containers	00001121 00001122	15120 15120													
Secondary	Containers	00001123	15120													
Secondary Secondary	Containers Containers	00001124 00001125	15120 15120													
Secondary	Containers	00001126	15120													
Secondary Secondary	Containers Containers	00001127 00001128	15120 15120													
Secondary	Containers	00001129	15120													
Secondary Secondary	Containers Containers	00001130 00001131	15120 15120													
Secondary	Containers	00001132	15120													
Secondary	Containers	00001133	15120													



						PlacedInServiceD		UsefulLife			AccumulatedDepreci		DisposalAmou	LastDeprP		Useful
Class	Category	AssetID	GLCode	ParentAsset	AssetDescription	ate	Branch	Years	Status	Quantity	ation	CostBasis	nt	eriod	NetAssetValue	Life
Secondary Secondary	Containers Containers	00001134 00001147	15120 15120													
Secondary	Containers	00001148	15120													
Secondary Secondary	Containers Containers	00001149 00001150	15120 15120													
Secondary	Containers	00001151	15120													
Secondary Secondary	Containers Containers	00001152 00001153	15120 15120													
Secondary	Containers	00001154	15120													
Secondary Secondary	Containers Containers	00001155 00001156	15120 15120													
Secondary	Containers	00001157	15120													
Secondary Secondary	Containers Containers	00001158 00001159	15120 15120													
Secondary	Containers	00001160	15120													
Secondary Secondary	Containers Containers	00001161 00001162	15120 15120													
Secondary	Containers	00001102	15120													
Secondary	Containers Containers	00001164 00001165	15120 15120													
Secondary Secondary	Containers	00001165	15120													
Secondary	Containers	00001172	15120													
Secondary Secondary	Containers Containers	00001173 00001174	15120 15120													
Secondary	Containers	00001182	15120													
Secondary Secondary	Containers Containers	00001183 00001184	15120 15120													
Secondary	Containers	00001187	15120													
Secondary Secondary	Containers Containers	00001194 00001195	15120 15120													
Secondary	Containers	00001196	15120													
Secondary Secondary	Containers Containers	00001197 00001198	15120 15120													
Secondary	Containers	00001198	15120													
Secondary	Containers	00001200	15120													
Secondary Secondary	Containers Containers	00001203 00001206	15120 15120													
Secondary	Containers	00001208	15120													
Secondary Secondary	Containers Containers	00001213 00001214	15120 15120													
Secondary	Containers	00001215	15120													
Secondary Secondary	Containers Containers	00001216 00001222	15120 15120													
Secondary	Containers	00001231	15120													
Secondary Secondary	Containers Containers	00001232 00001233	15120 15120													
Secondary	Containers	00001233	15120													
Secondary Secondary	Containers Containers	00001248 00001249	15120 15120													
Secondary	Containers	00001260	15120													
Secondary Secondary	Containers Containers	00001261 00001265	15120 15120													
Secondary	Containers	00001265	15120													
Secondary	Containers	00001270 00001271	15120 15120													
Secondary Secondary	Containers Containers	00001272	15120													
Secondary	Containers	00001273 00001275	15120 15120													
Secondary Secondary	Containers Containers	00001275	15120 15120													
Secondary	Containers	00001277	15120													
Secondary Secondary	Containers Containers	00001278 00001279	15120 15120													
Secondary	Containers	00001280	15120													
Secondary Secondary	Containers Containers	00001281 00001282	15120 15120													
Secondary	Containers	00001283	15120													
Secondary Secondary	Containers Containers	00001300 00001301	15120 15120													
Secondary	Containers	00001302	15120													
Secondary Secondary	Containers Containers	00001303 00001304	15120 15120													
Secondary	Containers	00001305	15120													
Secondary Secondary	Containers Containers	00001308 00001309	15120 15120													
Secondary	Containers	00001310	15120													
Secondary	Containers Containers	00001311	15120													
Secondary Secondary	Containers	00001312 00001313	15120 15120													
Secondary	Containers	00001314	15120													
Secondary Secondary	Containers Containers	00001315 00001320	15120 15120													
Secondary	Containers	00001321	15120													
Secondary Secondary	Containers Containers	00001324 00001325	15120 15120													
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Basin & Ed's Disposal Deprecation Schedule Period Ended 12/31/2023

						PlacedInServiceD		UsefulLife			AccumulatedDepreci		DisposalAmou	LastDoneD		Useful
Class	Category	AssetID	GLCode	ParentAsset	AssetDescription	ate	Branch	Years	Status	Quantity	ation	CostBasis	nt	eriod	NetAssetValue	Life
Secondary	Containers	00001327	15120													
Secondary Secondary	Containers Containers	00001328 00001330	15120 15120													
Secondary	Containers	00001331	15120													
Secondary Secondary	Containers Containers	00001334 00001335	15120 15120													
Secondary	Containers	00001335	15120													
Secondary	Containers	00001338	15120													
Secondary Secondary	Containers Containers	00001339	15120 15120													
Secondary	Containers	00001342	15120													
Secondary	Containers	00001343	15120													
Secondary Secondary	Containers Containers	00001344 00001345	15120 15120													
Secondary	Containers	00001346	15120													
Secondary Secondary	Containers Containers	00001347 00001348	15120 15120													
Secondary	Containers	00001349	15120													
Secondary	Containers	00001350	15120													
Secondary Secondary	Containers Containers	00001351 00001352	15120 15120													
Secondary	Containers	00001358	15120													
Secondary Secondary	Containers Containers	00001359 00001360	15120 15120													
Secondary	Containers	00001361	15120													
Secondary	Containers	00001362	15120													
Secondary Secondary	Containers Containers	00001373 00001380	15120 15120													
Secondary	Containers	00001381	15120													
Secondary	Containers	00001385	15120													
Secondary Secondary	Containers Containers	00001386 00001387	15120 15120													
Secondary	Containers	00001388	15120													
Secondary Secondary	Containers Containers	00001389 00001390	15120 15120													
Secondary	Containers	00001390	15120													
Secondary	Containers	00001392	15120													
Secondary Secondary	Containers Containers	00001393 00001394	15120 15120													
Secondary	Containers	00001395	15120													
Secondary Secondary	Containers Containers	00001398	15120 15120													
Secondary	Containers	00001401	15120													
Secondary	Containers	00001408	15120													
Secondary Secondary	Containers Containers	00001409 00001410	15120 15120													
Secondary	Containers	00001416	15120													
Secondary Secondary	Containers Containers	00001417 00001418	15120 15120													
Secondary	Containers	00001418	15120													
Secondary	Containers	00001420	15120													
Secondary Secondary	Containers Containers	00001421 00001422	15120 15120													
Secondary	Containers	00001434	15120													
Secondary	Containers	00001435 00001436	15120 15120													
Secondary Secondary	Containers Containers	00001436	15120													
Secondary	Containers	00001442	15120													
Secondary Secondary	Containers Containers	00001443 00001444	15120 15120													
Secondary	Containers	00001445	15120													
Secondary	Containers	00001446	15120													
Secondary Secondary	Containers Containers	00001447 00001448	15120 15120													
Secondary	Containers	00001449	15120													
Secondary Secondary	Containers Containers	00001450 00001452	15120 15120													
Secondary	Containers	00001455	15120													
Secondary Secondary	Containers Containers	00001456 00001458	15120 15120													
Secondary	Containers	00001458	15120													
Secondary	Containers	00001460	15120													
Secondary Secondary	Containers Containers	00001461 00001462	15120 15120													
Secondary	Containers	00001463	15120													
Secondary	Containers	00001476 00001478	15120 15120													
Secondary Secondary	Containers Containers	00001481	15120													
Secondary	Containers	00001482	15120													
Secondary Secondary	Containers Containers	00001483 00001484	15120 15120													
Secondary	Containers	00001486	15120													
Secondary	Containers	00001502 00001503	15120													
Secondary	Containers	00001503	15120		·											



Basin & Ed's Disposal Deprecation Schedule Period Ended 12/31/2023

Class	Category	AssetID	GLCode	ParentAsset	AssetDescription	PlacedInServiceD ate	Branch	UsefulLife Years	Status	Quantity	AccumulatedDepreci ation	CostBasis	DisposalAmou nt	LastDeprP eriod	NetAssetValue	Useful Life
Secondary	Containers	00001504	15120													
Secondary Secondary	Containers Containers	00001516 00001517	15120 15120													
Secondary	Containers	00001518	15120													
Secondary	Containers	00001519	15120													
Secondary Secondary	Containers Containers	00001520 00001521	15120 15120													
Secondary	Containers	00001524	15120													
Secondary	Containers	00001727	15120													
Secondary Secondary	Containers Containers	00001734 00001748	15120 15120													
Secondary	Containers	00001710	15120													
Secondary	Containers	00001761	15120													
Secondary Secondary	Containers Containers	00001762 00001763	15120 15120													
Secondary	Containers	00001765	15120													
Secondary	Containers	00001766	15120													
Secondary Secondary	Containers Containers	00001767 00001768	15120 15120													
Secondary	Containers	00001768	15120													
Secondary	Containers	00001770	15120													
Secondary Secondary	Containers	00001771 00001772	15120 15120													
Secondary	Containers Containers	00001772	15120													
Secondary	Containers	00001775	15120													
Secondary	Containers	00001776	15120													
Secondary Secondary	Containers Containers	00001797 00001804	15120 15120													
Secondary	Containers	00001805	15120													
Secondary	Containers	00001814	15120													
Secondary Secondary	Containers Containers	00001826 00001832	15120 15120													
Secondary	Containers	00001832	15120													
Secondary	Containers	00001839	15120													
Secondary	Containers	00001846	15120													
Secondary Secondary	Containers Containers	00001850 00001851	15120 15120													
Secondary	Containers	00001852	15120													
Secondary	Containers	00001853	15120													
Secondary Secondary	Containers Containers	00001854 00001855	15120 15120													
Secondary	Containers	00001868	15120													
Secondary	Containers	00001880	15120													
Secondary Secondary	Containers Containers	00001881 00001882	15120 15120													
Secondary	Containers	00001889	15120													
Secondary	Containers	00001890	15120													
Secondary Secondary	Containers Containers	00001891 00001892	15120 15120													
Secondary	Containers	00001991	15120													
Secondary	Containers	00001902	15120													
Secondary Secondary	Containers Containers	00001911 00001912	15120 15120													
Secondary	Containers	00001312	15120													
Secondary	Containers	00002075	15120													
Secondary Secondary	Containers Containers	00002076 00002077	15120 15120													
Secondary	Containers	00002094	15120													
Secondary	Containers	00002095	15120													
Secondary Secondary	Containers Containers	00002096 00002102	15120 15120													
Secondary	Containers	00002103	15120													
Secondary	Containers	00002104	15120													
Secondary Secondary	Containers Containers	00002105 00002106	15120 15120													
Secondary	Containers	00002100	15120													
Secondary	Containers	00002108	15120													
Secondary Secondary	Containers Containers	00002109 00002112	15120 15120													
Secondary	Containers	00002113	15120													
Secondary	Containers	00002114	15120													
Secondary Secondary	Containers Containers	00002118 00002135	15120 15120													
Secondary	Containers	00002136	15120													
Secondary	Containers	00002147	15120													
Secondary Secondary	Containers Containers	00002155	15120 15120													
Secondary Secondary	Containers	00002159	15120													
Secondary	Containers	00002164	15120													
Secondary	Containers	00002189	15120													
Secondary Secondary	Containers Containers	00002190 00002192	15120 15120													
Secondary	Containers	00002193	15120													
Secondary	Containers	00002198	15120													



Basin & Ed's Disposal Deprecation Schedule Period Ended 12/31/2023

Part														 		
Sender Carlot St. 1900. 15.12	Class	Category	AssetID	GI Code	Parent∆sset	AssetDescription	PlacedInServiceD ate	Branch	UsefulLife Years	Status	Quantity	AccumulatedDepreci ation	CoetRasis		Net Asset Value	Useful
Content					Turchouset	Addition in the second	466	Branci	rears	Status	quartery	uuon	costbusis	 criou	Netrosetvanae	Liic
Control Cont																
Security Confessor	Secondary		00002212													
Security																
Secretors																
Section Contents 0 000072 1010 Section Contents			00002236													
Section Control Cont																
Control Cont																
Description Control																
Conting																
Content Cont				15120												
Secretary Committee																
Secondary				15120												
Security Support Conference																
Security Support Conference																
Sourcine Source Company Compan	Secondary															
Sourcine State Office Equipment Controlled Bood Office Equipment C																
Sourcine State Office Equipment Controlled Bood Office Equipment C	Operations Sur	nn Office Equipment	00000906	15210												
Sourcine Sus Office Equipment																
Soundary Sept Coffice Engineering Conscious Sept Co	Operations Sup	pp Office Equipment														
Doubland Seas Colline Flackment Doubland 1510 Doubland 1	Operations Sur	pp Office Equipment														
Coopering Stage Office Equationed																
Secretary Sept Office Squarement Congress Squarement Congres																
Special Design State Character Country	Operations Sup	pp Office Equipment														
Spendors Sago Office Salpment Operations Sago Office Sago Offi																
Spentions Sago Office Supported Operations Sago Office Supported Operati																
Construction Support Construction Constructio																
December Subsect Company Compa	Operations Sup	pp Office Equipment														
Decession Sales Office Engineering 1,210	Operations Sup	pp Office Equipment														
Contraction State Office Equatement																
Controlland Sector (Clife Educationer)																
Control Support Control Co	Operations Sup	pp Office Equipment	00001779	15210												
Primary Facility Improvements 0,0000778 15310 PRIMARY	Operations Sup	pp Office Equipment														
Finally Facility Improvements 00001774 15310 PRIMARY Primary Facility Improvements 00001151 15310 PRIMARY Primary Facility Improvement 00001151 15310 PRIMARY Prim	Operations Sur	pp Office Equipment														
Friendly Fractive Processer (1997) Facility Improvements (1997) Facility I	Operations Sup	opi Office Equipment	00002248	15210												
Friendly Fractive Processer South State State South State St																
Entmax Fallib Improvements 0000151 13:10 PREMARY Administration Service Cars 00000937 13:00 OPS Administration Office Equipment 0000175 13:21 AMMIN Administration Office Equipment 00001241 15:21 AMMIN Administration Office Equipment 00001241 15:21 AMMIN Administration Office Equipment 00001177 13:21 AMMIN Administration Office Equipment 00001177 13:21 AMMIN Administration Office Equipment 00001217 13:21 AMMIN Administration Office Equipment 00001217 13:21 AMMIN Administration Office Equipment 00001217 13:21 AMMIN Administration Office Equipment 00001227 13:21 AMMIN Administration Office Equipment 00001245 13:21 AMMIN Administration Office Equipment 00001247 13:21 AMMIN		Facility Improvements														
Administration Service Curs 0000937 15300 OPS Administration Ciffic Equipment 0001175 15310 ADMIN Administration Office Equipment 0001175 15310 ADMIN Administration Office Equipment 0001185 15310 ADMIN Administration Office Equipment 0001187 15310 ADMIN Administration Office Equipment 0001187 15310 ADMIN Administration Office Equipment 0001197 15310 ADMIN Administration Office Equipment 0001127 15310 ADMIN Administration Office Equipment 0001127 15310 ADMIN Administration Office Equipment 0001127 15310 ADMIN Administration Office Equipment 0001125 15310 ADMIN Administration Office Equipment 0001125 15310 ADMIN Administration Office Equipment 0001124 15310 ADMIN Administration Office E			00002150	15310												
Administration Office Equipment 0000175 1520 ADMIN Administration Office Equipment 0000117 15210 ADMIN Administration Office Equipment 00001241 15210 ADMIN Administration Office Equipment 00001177 15210 ADMIN Administration Office Equipment 00001177 15210 ADMIN Administration Office Equipment 00001217 15210 ADMIN Administration Office Equipment 00001217 15210 ADMIN Administration Office Equipment 00001217 15210 ADMIN Administration Office Equipment 00001242 15210 ADMIN Administration Office Equipment 00001242 15210 ADMIN Administration Office Equipment 00001245 15210 ADMIN Administration Office Equipment 00001245 15210 ADMIN Administration Office Equipment 00001247 15210 ADMIN <t< td=""><td>rilliary</td><td>racility improvements</td><td>00002131</td><td>13310</td><td>FRIMANI</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	rilliary	racility improvements	00002131	13310	FRIMANI											
Administration Office Equipment 0000175 15210 ADMIN Administration Office Equipment 0000117 15210 ADMIN Administration Office Equipment 00001241 15210 ADMIN Administration Office Equipment 00001177 15210 ADMIN Administration Office Equipment 00001177 15210 ADMIN Administration Office Equipment 00001127 15210 ADMIN Administration Office Equipment 00001212 15210 ADMIN Administration Office Equipment 00001212 15210 ADMIN Administration Office Equipment 0000124 15210 ADMIN Administration Office Equipment 00001245 15210 ADMIN Administration Office Equipment 00001245 15210 ADMIN Administration Office Equipment 00001245 15210 ADMIN Administration Office Equipment 00001247 15210 ADMIN <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																
Administration of Mine Equiment 0001175 15:10 ADMIN Ministration (Mine Equiment 0001181 15:10 ADMIN Administration Office Equiment 0001181 15:10 ADMIN Ministration (Mine Equiment 0001181 15:10 ADMIN Ministration Office Equiment 0001181 15:10 ADMIN Ministration Office Equiment 0001181 15:10 ADMIN Ministration Office Equiment 0001121 15:10 ADMIN Ministration Office Equiment 0001125 15:10 ADMIN Ministration Office Equiment 0001124 15:10 ADMIN Ministration Office Equiment 0001135 15:10 ADMIN Ministration Office Equiment 00011			00000937	15200												
Administration of Mice Equipment (O000124) 15210 ADMIN Administration of Mice Equipment (O000125) 15210 ADMIN A	Administration	Service Cars	00000938	15200	OPS											
Administration of Mice Equipment (O000124) 152.10 ADMIN																
Administration of Office Equipment 00001895 15210 ADMIN Administration of Office Equipment 00001177 15210 ADMIN Administration of Office Equipment 00001171 15210 ADMIN ADMIN Office Equipment 00001127 15210 ADMIN ADMIN Office Equipment 0000123 15210 ADMIN ADMIN Office Equipment 0000123 15210 ADMIN ADMIN Office Equipment 0000123 15210 ADMIN ADMIN Office Equipment 0000124 15210 ADMIN ADMIN Office Equipment 0000124 15210 ADMIN ADMIN Office Equipment 0000125 15210 ADMIN ADMIN Office Equipment 0000125 15210 ADMIN ADMIN Office Equipment 00001274 15210 ADMIN ADMIN Office Equipment 00001274 15210 ADMIN ADMIN Office Equipment 00001275 15210 ADMIN ADMIN Office Equipment 00001274 15210 ADMIN ADMIN Office Equipment 00001275 15210																
Administration Office Equipment 0000177 15210 ADMIN Administration Office Equipment 0000177 15210 ADMIN Administration Office Equipment 00001221 15210 ADMIN Administration Office Equipment 00001227 15210 ADMIN Administration Office Equipment 0000123 15210 ADMIN Administration Office Equipment 0000124 15210 ADMIN Administration Office Equipment 0000125 15210 ADMIN Administration Office Equipment 0000126 15210 ADMIN ADMIN Administration Office Equipment 0000127 15210 ADMIN Administration Office Equipment 0000147 15210 ADMIN Administration Office Equipment 0000147 15210 ADMIN Administration Office Equipment 0000147 15210 ADMIN Administration Office Equipment 0000149 15210 ADMIN Administration Office Equipment 0000159 15410 ADMIN Administration Office Equipment 0000157 15410 ADMIN ADMIN Admi			00001241	15210												
Administration Office Equipment 00001177 15210 ADMIN Administration Office Equipment 00001217 15210 ADMIN Administration Office Equipment 00001225 15210 ADMIN Administration Office Equipment 00001236 15210 ADMIN Administration Office Equipment 00001236 15210 ADMIN Administration Office Equipment 00001241 15210 ADMIN Administration Office Equipment 00001241 15210 ADMIN Administration Office Equipment 00001245 15210 ADMIN Administration Office Equipment 00001246 15210 ADMIN Administration Office Equipment 00001247 15210 ADMIN Administration Office Equipment 00001249 15210 ADMIN Administration Office Equipment					ADMIN ADMIN											
Administration Office Equipment 00001211 15210 ADMIN Administration Office Equipment 00001235 15210 ADMIN Administration Office Equipment 00001236 15210 ADMIN Office Equipment 00001246 15210 ADMIN Office Equipment 00001247 15210 ADMIN Office Equipment 00001246 15210 ADMIN Office Equipment 00001256 15210 ADMIN Office Equipment 00001257 15210 ADMIN Office Equipment 00001274 15210 ADMIN Office Equipment 00001470 15210 ADMIN Office Equipment 00001471 15210 ADMIN Office Equipment 00001791																
Administration Office Equipment 0001235 15210 ADMIN Administration Office Equipment 0001246 15210 ADMIN Administration Office Equipment 0001244 15210 ADMIN Administration Office Equipment 0001245 15210 ADMIN Administration Office Equipment 0001246 15210 ADMIN Administration Office Equipment 0001246 15210 ADMIN Administration Office Equipment 0001256 15210 ADMIN Administration Office Equipment 0001257 15210 ADMIN Administration Office Equipment 0001257 15210 ADMIN Administration Office Equipment 0001274 15210 ADMIN Administration Office Equipment 00010275 15210 ADMIN Administration Office Equipment 0001047 15210 ADMIN Office Equipment 0001047 15210	Administration	Office Equipment	00001211	15210	ADMIN											
Administration Office Equipment 0001242 15210 ADMIN Administration Office Equipment 00001244 15210 ADMIN Office Equipment 00001244 15210 ADMIN Office Equipment 00001245 15210 ADMIN Office Equipment 00001245 15210 ADMIN Office Equipment 00001246 15210 ADMIN Office Equipment 00001246 15210 ADMIN Office Equipment 00001256 15210 ADMIN Office Equipment 00001257 15210 ADMIN Office Equipment 00001274 15210 ADMIN Office Equipment 00001274 15210 ADMIN Office Equipment 00001274 15210 ADMIN Office Equipment 00001472 15210 ADMIN Office Equipment 00001475 15210 ADMIN Office Equipment 00001475 15210 ADMIN Office Equipment 00001472 15210 ADMIN Office Equipment 00001474 15210 ADMIN Office Equipment 00001475 15210 ADMIN Office Equipment 00001510 15210 ADMIN Office Equipment 00001510 15210 ADMIN Office Equipment 00001510 15210 ADMIN Office Equipment 00001575 15410 ADMIN Off																
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					ADMIN											



Basin & Ed' Deprecation Period Ended	Schedule															
Class	Category	AssetID	GLCode	ParentAsset	AssetDescription	PlacedInServiceD ate	Branch	UsefulLife Years	Status	Quantity	AccumulatedDepreci ation	CostBasis	DisposalAmou nt	LastDeprP eriod	NetAssetValue	Useful Life
Administration	Office Equipment	00002149	15210	OPS												
Administration	Facility Improvements	00001191	15300	ADMIN												

	Test Period New Rates								
		through 12.3	1.2023						
Year In	Month In	Year Fully	Year/Mo Fully	Monthly	Annual	Test Year	Beginning		Average
				Depreciation		Depreciation	A/D	Ending A/D	Investment
								1	
								-	Check

Module	Branch	Business Account Name	Batch Number	Period ID	Tran. Date	Description	Business Account	Ref. Number	Account	Subaccount	Debit Amount	Credit Amount		
														WRRA
													W	ASHINGTON REFUSE & RECYCLING ASSOCIATION
														asia. oro, tar oscia acciento associatio.
													February	18. 2022
													To:	WRRA Member Companies
													From:	Brad Lovaas, Executive Director
														2021 Dues Deductibility
													Sabject:	AVAL DIES DEGICIONING
													The Reven	ne Reconciliation Act of 1993 provides for the disallowance of direct
													legislative 31, 1993, e	lobbying expenses at the Federal and State levels. Effective December xempt organizations who incur lobbying and political expenditures
													must notify	its members that a portion of or all of their dues are not deductible as a
														siness expense.
													In complia	nice with the Act, the Washington Refuse and Recycling Association nined that 11.33% of your dues are not deductible for the tax year
													ending De	rember 31, 2021.
													Let me kno	w if you have any questions. I can be reached at brad@wrra.org or
													(360) 943-	8859.
														WRRA
														WASHINGTON REFUSE & RECYCLING ASSOCIATION
														WASHINGTON REFUSE & RECYCLING ASSOCIATION
														February 7, 2023
														11014117 1, 1020
													To:	WRRA Member Companies
													From	Brad Lovaas, Executive Director
													Subje	ct: 2022 Dues Deductibility
														•
													The R	evenue Reconciliation Act of 1993 provides for the disallowance of direct tive lobbying expenses at the Federal and State levels. Effective December
													31, 19	93, exempt organizations who incur lobbying and political expenditures
													must i	notify its members that a portion of or all their dues are not deductible as a or business expense.
													In cor	npliance with the Act, the Washington Refuse and Recycling Association
												nt	has de	termined that 13.65% of your dues are not deductible for the tax year g December 31, 2022.
														e know if you have any questions. I can be reached at <u>brad@wra.org</u> or
													(360)	e know it you have any questions. I can be reached at <u>orang with org</u> or 943-8859.

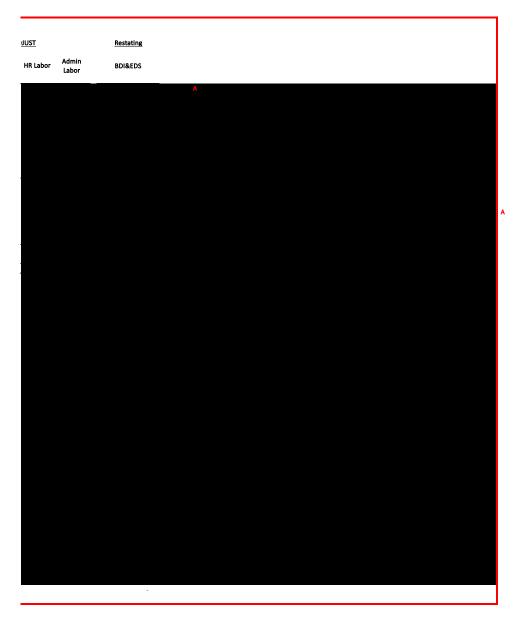
Class	TransGroup	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand total
WUTC-Benton	RESIDENTIAL-PLP	293	292	290	289	284	283	39	38	37	37	37	37	1,956
	COMMERCIAL-PLP	98	96	109	102	93	100	14	14	14	13	9	13	675
	INDUSTRIAL-PLP	465	607	356	219	292	280	55	94	81	256	96	94	2,895
WUTC-Benton Total		856	995	754	610	669	664	107	146	131	306	142	144	5,526
WUTC-Other	RESIDENTIAL-PLP	1,517	1,510	1,512	1,509	1,509	1,505	210	207	207	206	205	203	10,300
	COMMERCIAL-PLP	998	1,008	985	996	994	971	137	133	134	133	132	133	6,755
	INDUSTRIAL-PLP	9,579	5,822	6,206	6,053	6,408	4,783	1,005	640	502	771	740	572	43,082
WUTC-Other Total		12,094	8,340	8,703	8,558	8,911	7,259	1,352	981	843	1,110	1,077	908	60,137

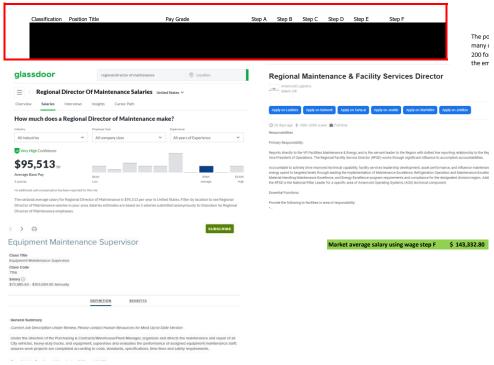
WUTC-Benton RES 1,955.64 COM 674.51 IND 2,895.47 WUTC-Other RES 10,300.49 COM 6,754.57 IND 43,081.64 Total 65,662.32

Purpose: TG-170977, Basin Disposal, Inc, Order 01 Authorizing Return on Deferred Asset.

On November 18, 2022, Basin Disposal Inc. submitted request to Commission to cancel, rescind or otherwise withdraw the Order allowing for recovery of Potentially Liable Party ("PLP") deferred expenses associated with the closure and remediation of the Pasco Sanitary Landfill which has been administered by the Washington Department of Ecology since 1992. As a result of the entry of the Consent Decree by the federal court, Basin is now free from any further obligations. Therefore, we are removing revenue for this item.

				asin Disposal, II															
			Calcula	tion of New Hi	re & Salary Co	st and Benefits						PRO FR	OMA SALARY A	ADJUST		Pro forma		RESTAT	TING SALA
	Emp	Annual	Salary in Exam	Salary	1/1/2023 COLA	Total Salary		Restating	Proforma	Salary Adjustments Allocated to	Director Labor			HR Labor	Admin Labor	BDI&EDS	Director Labor	Director CS Labor	
	Code	Salary	Period	Adjustment			Supporting	Adj	Adj	BDI & EDS	Luboi	Labor	Labor		Luboi			Labor	
Director of Maintenance																			
Director of Operations Director of Service																			
Operations Analyst																			
Chief Financial Officer																			
Financial Analyst																			
Compliance & Reporting Director of Human Resources																			
HR Specialist																			
Relations Specialist																			
Total Salary Cost																			

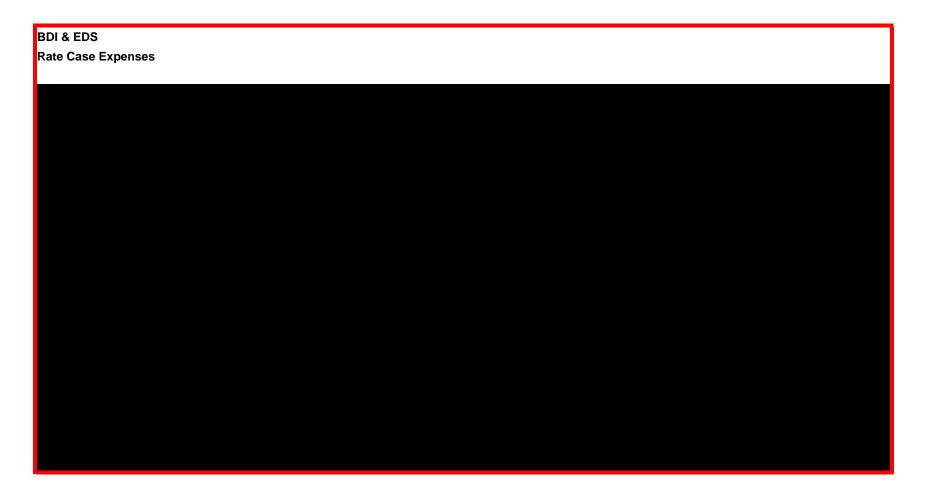


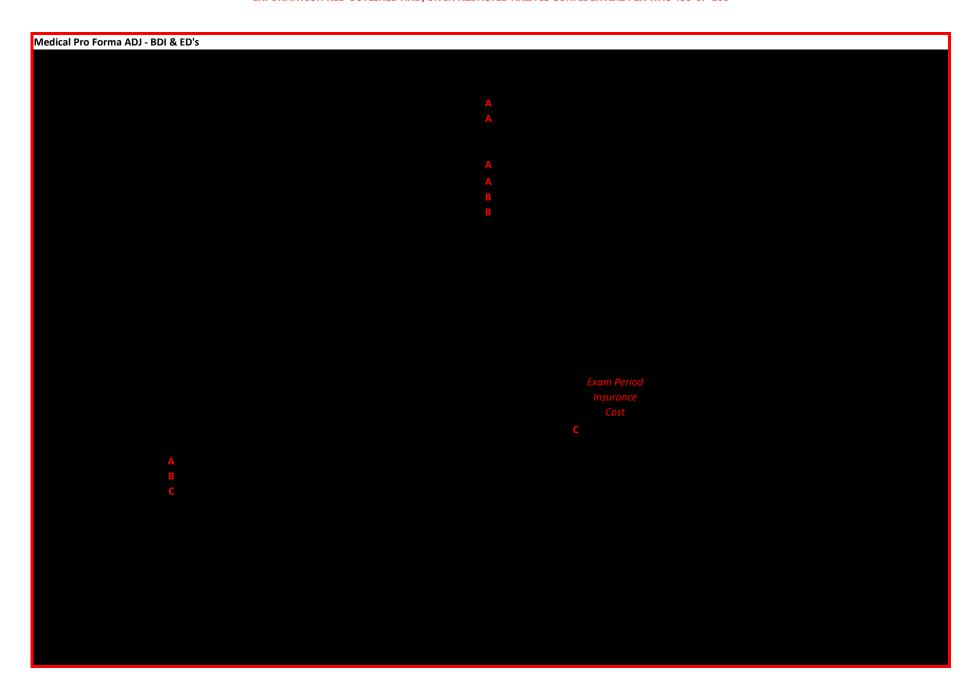


Barta Diseasal Inc											
Basin Disposal, Inc. Calculation of New Position Cost and Benefits										RDI&EDS	OTHER ENTITIES
calculation of New Fosition cost and Benefits								Proforma		DDIQEDS	OTHER ENTITIES
					Salary			TTOTOTING			
			Salary in		Adjustments	Support	Admin	DD14 FD0			
		Position in	Exam	Proforma	Allocated to	Support Labor	Labor	BDI&EDS			
	Annual Salary Supporting	Exam period	Period	Adjustment	BDI & EDS						
Pricing Control											
Compliance & Reporting											
HOURS, CUST, PAC											
HOURS, COST, PAC											
	D										
	A B C D										
	C										
	D										
								-			

Basin Disposal Inc. & ED's Disposal Inc. Fuel Cost Worksheet Fuel Cost July 2021 - June 2022

						July 2021 - 3					
		Diesel		DEF		Gasoline		CNG		From GL	
	Gallons	Cost	Gallons	Cost	Gallons	Cost	Gallons	Cost	Total	TIOM GE	Total
July-2021											
August-2021											
September-2021											
October-2021											
November-2021											
December-2021											
January-2022											
February-2022											
March-2022											
April-2022											
May-2022											
June-2022	2										
Total Test Period Cost											
Total Test Period Cost											
Subsequent Months											
July-2022	,										
August-2022	9										
September-2022											
October-2022											
November-2022											
December-2022											
January-2023											
February-2023											
PPG - Price Per Gallon											
July-2022											
August-2022											
September-2022											
October-2022											
November-2022											
December-2022 January-2023											
February-2023											
rebluary-2023											
Remove 1st - 7th Months											
111111111111111111111111111111111111111											
Add 13th - 18th Months											
Pro Forma Adjustment for Fuel											





	art Loan Interest Paid	Line of Credit Interest Paid (LOC)	Total Interest Paid	BDI INTEREST DUE	BDI INTEREST PAID	TOTAL INVOICE (CREDIT)	EDS INTEREST DUE	EDS INTEREST PAID	TOTAL INVOICE (CREDIT)	BDI INTEREST DUE - LOC	EDS INTEREST DUE - LOC	BDI - Corre Interest	Restating e Adjustment	t GL Balance	Restating Adjustment	
Jan-22 Feb-22																
Mar-22 Apr-22 May-22																
Jun-22 Jul-22																
Aug-22 Sep-22																
Oct-22 Nov-22																
Dec-22																
terest Restat	ting ADJ															

INFORMATION RED OUTLINED AND/OR IN REDACTED AREA IS CONFIDENTIAL PER WAC 480-07-160

Basin Disposal, Inc. General Liability Insurance Expense Test period ending 6/30/22

Amortized Liab Ins

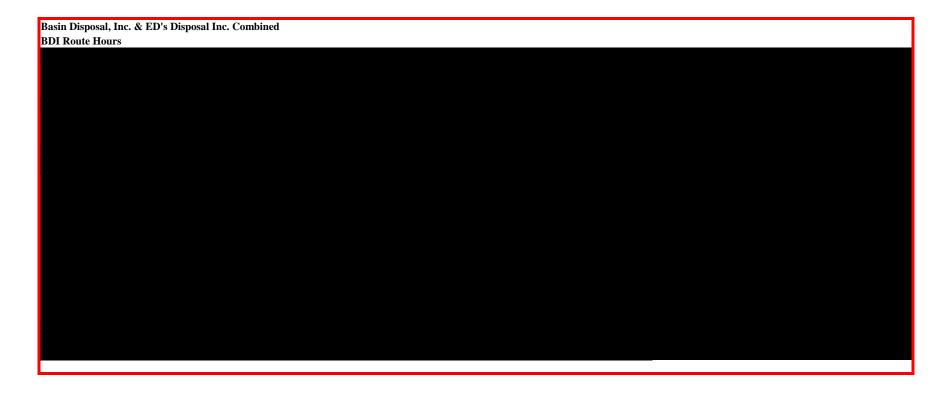
	PERIOD	BDI&EDS
072021		
082021		
092021		
102021		
112021		
122021		
012022		
022022		
032022		
042022		
052022		
062022		
072022		
082022		
092022		
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112022		
122022		
012023		
022023		
032023		
042023		
052023		
062023		

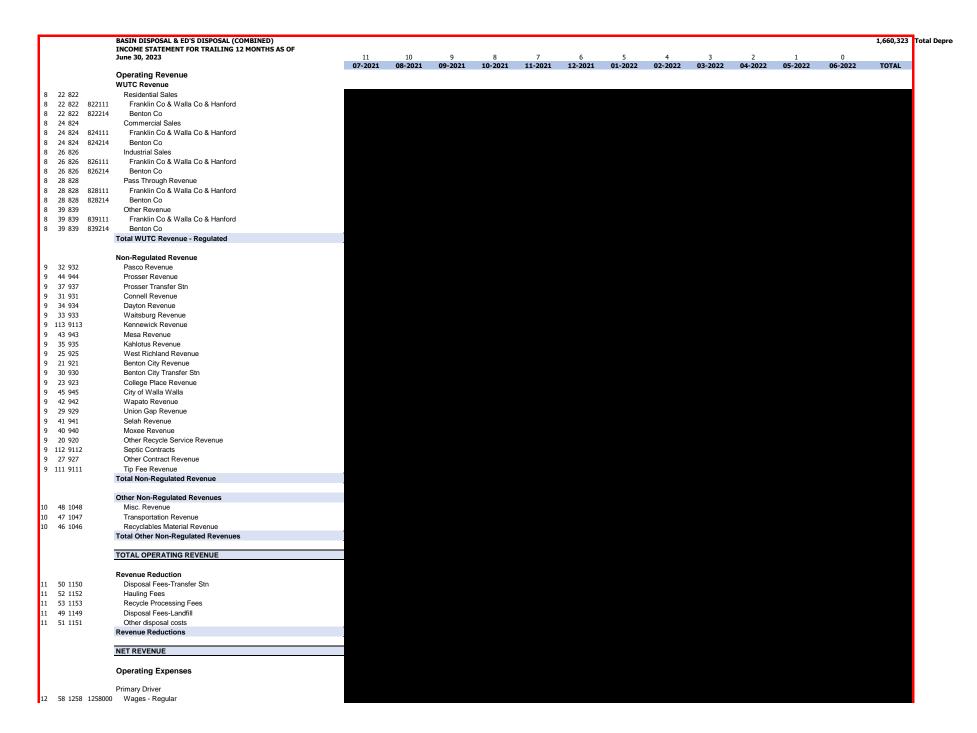
Basin Disposal, Inc. & Ed's Disposal, Inc.									TEST PERIOD																	
yroll Fees Pro forma Adjustment																										
																				1	2	3	2	2	2	2
Pay	ayNW	PayNW	PayNW	PayNW	PayNW	PayNW	PayNW	PayNW	PayNW	PayNW	PayNW	PayNW	Paycom													
20	2019	2020	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	05	06	07	80	09	10	11
			2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
BDI																										
EDS																										
Total																										

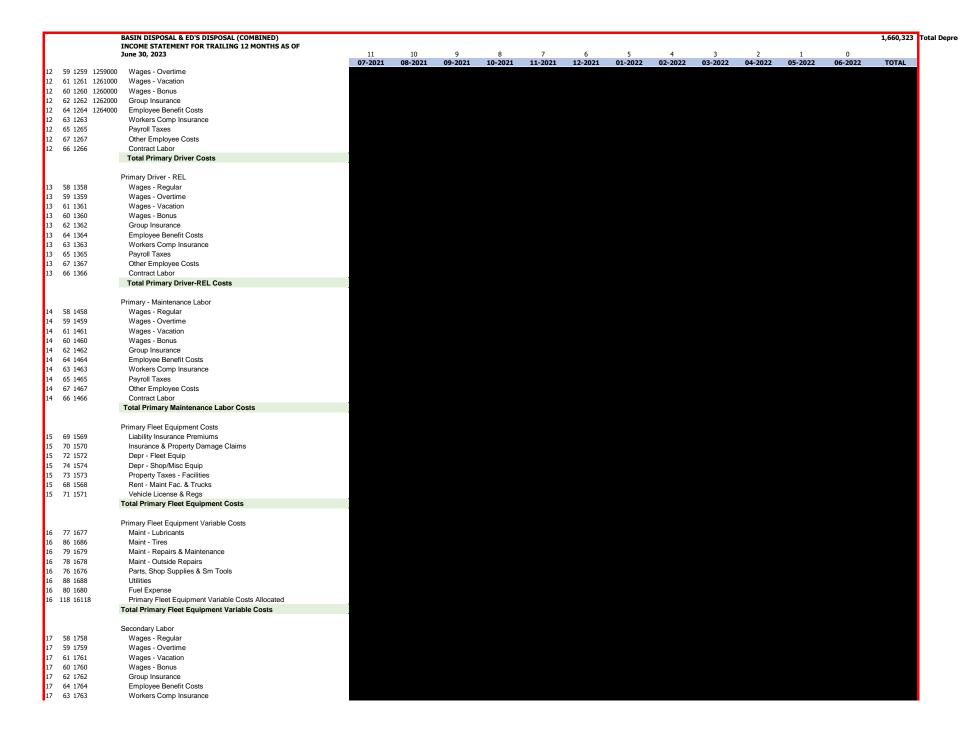
** In January 2022, a decision was made to move payroll provider from PayNW to Paycom. Paycom was implemented the 2nd paycheck of May 2022.

Basin Disposal, Inc. Allocation Method

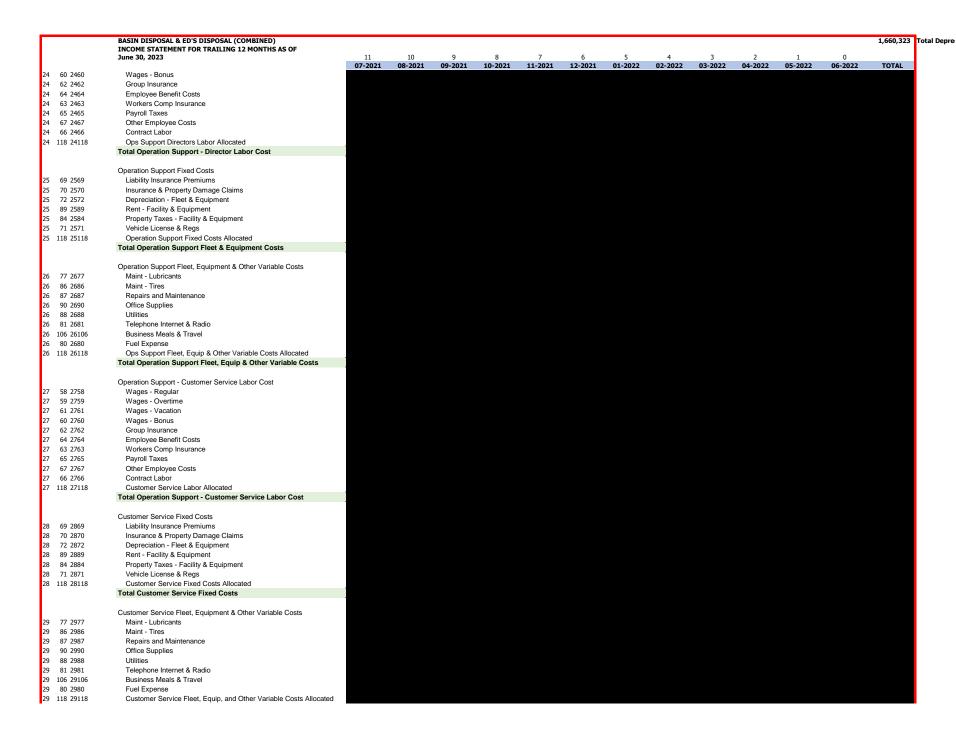
Core Unit Summary Report, Uniq City Billed Discounted to	
Core Unit Summary Report, Uniq City Billed Discounted to	
City Billed Discounted to	
WUTC_Benton County	
WUTC_Other WUTC	
PASCO	
PASCO	
PASCO PASCO	
CONNELL CONNELL	
CONNELL CONNELL	
DAYTON	
DAYTON DAYTON	
DAYTON	
KAHLOTUS KAHLOTUS	
KAHLOTUS KAHLOTUS	
MESA MESA	
MESA MESA	
WAITSBURG	
WAITSBURG WAITSBURG	
WAITSBURG	
PROSSER PROSSER	
PROSSER PROSSER	
WEST RICHLAND WEST RICHLAND	
WEST RICHLAND WEST RICHLAND	
BENTON CITY	
BENTON CITY BENTON CITY	
BENTON CITY	
CONTRACT CONTRACT	
CONTRACT CONTRACT	
ALL	
ALL ALL	
ALL	

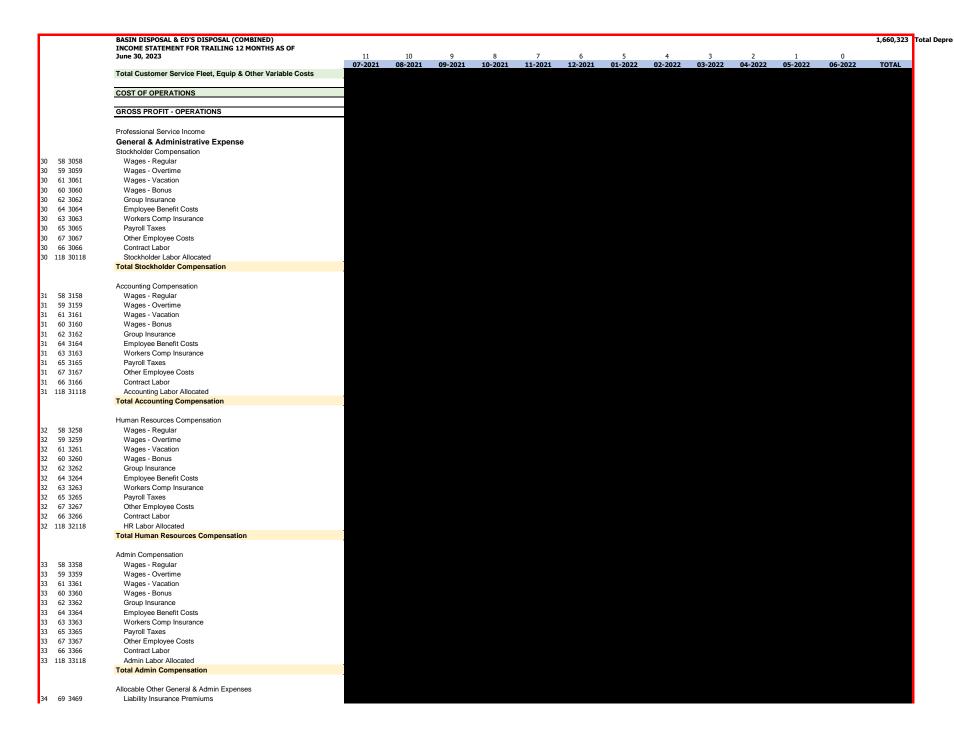


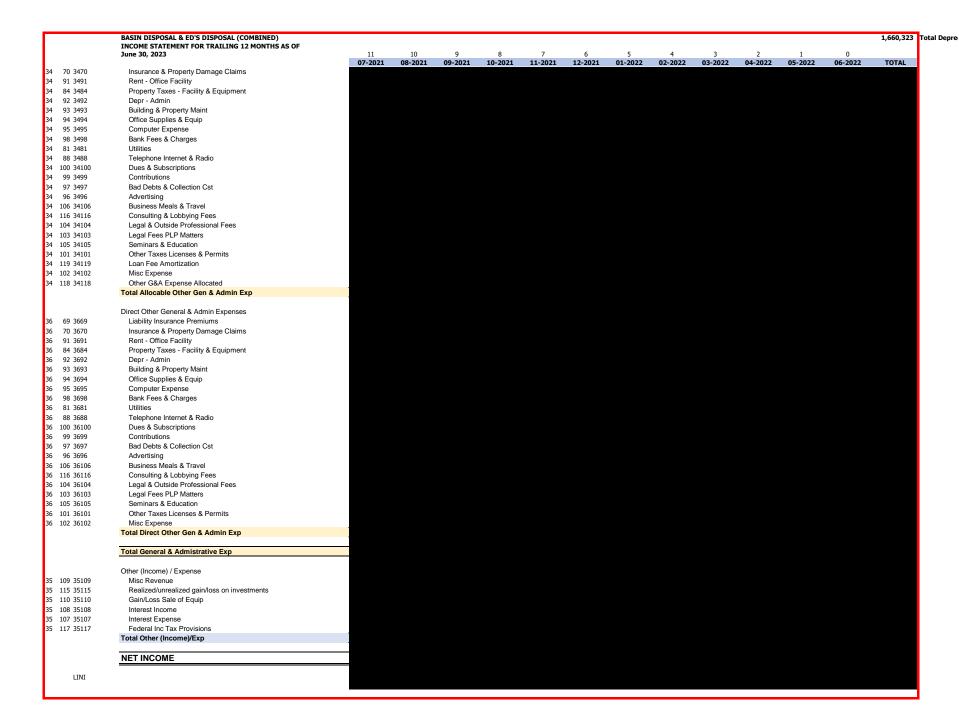




	BASIN DISPOSAL & ED'S DISPOSAL (COMBINED) INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF													1,660,323 To
	June 30, 2023	11	10	9	8	7	6	5	4	3	2	1	0	
		07-2021	08-2021	09-2021	10-2021	11-2021	12-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022	TOTAL
17 65 1765	Payroll Taxes													
17 67 1767	Other Employee Costs													
17 66 1766	Contract Labor													
17 118 17118	Secondary Labor Allocated													
	Total Secondary Labor Costs													
	Secondary Fleet Equipment Costs													
10 60 1060														
18 69 1869	Liability Insurance Premiums													
18 70 1870	Insurance & Property Damage Claims													
18 72 1872	Depr - Fleet Equip													
18 74 1874	Depr - Shop/Misc Equip													
18 73 1873	Property Taxes - Facilities													
18 68 1868	Rent - Maint Fac. & Trucks													
18 71 1871	Vehicle License & Regs													
	Total Secondary Fleet Equipment Costs													
	Secondary Fleet Equipment Variable Costs													
19 77 1977	Maint - Lubricants													
19 86 1986	Maint - Tires													
19 79 1979	Maint - Repairs & Maintenance													
19 78 1978	Maint - Nepairs & Maintenance Maint - Outside Repairs													
19 76 1976	Parts, Shop Supplies & Sm Tools													
19 88 1988	Utilities													
19 80 1980	Fuel Expense													
19 118 19118														
19 110 19110	Secondary Fleet Equipment Variable Costs Allocated													
	Total Secondary Fleet Equipment Variable Costs													
	Secondary - Container Equipment Fixed Costs													
20 85 2085	Rent - Containers													
20 72 2072	Depreciation - Containers													
20 69 2069	Liability Insurance Premiums													
20 70 2070	Insurance & Property Damage Claims													
20 84 2084	Property Taxes-Containers													
20 01 2001	Total Container Equip Fixed Costs													
	Secondary - Container Equipment Variable Costs													
21 88 2188	Utilities													
21 83 2183	Maint - Container Equip													
	Total Container Equip Variable Cost													
	Operating Tax Expense													
22 54 2254	City Taxes													
22 82 2282	County Taxes													
22 55 2255	State Exise Tax													
22 56 2256	WUTC Regulatory Fee Exp													
22 57 2257	Other Taxes & Licenses													
	Total Tax Expense													
	Operation Support, Management I -bar Cont													
2 50 2250	Operation Support - Management Labor Cost													
23 58 2358	Wages - Regular													
23 59 2359	Wages - Overtime													
23 61 2361	Wages - Vacation													
3 60 2360	Wages - Bonus													
3 62 2362	Group Insurance													
3 64 2364	Employee Benefit Costs													
3 63 2363	Workers Comp Insurance													
23 65 2365	Payroll Taxes													
23 67 2367	Other Employee Costs													
23 66 2366	Contract Labor													
23 118 23118	Ops Support Management Labor Allocated													
	Total Operation Support - Management Labor Cost													
	On continue Occurrent Biocentral of Continue													
24 50 2450	Operation Support - Director Labor Cost													
24 58 2458	Wages - Regular													
24 59 2459	Wages - Overtime													
24 61 2461	Wages - Vacation													







BALANCE SHEET AS OF June 30, 2022 06-2022 **ASSETS** Current assets: Cash and cash equivalents Accounts receivable, net of allowance for doubtful acco Intercompany receivable Prepaids and other Property and equipment: Property, equipment and vehicles Less: accumulated depreciation Net property and equipment Other assets Land and improvements Total Assets LIABILITIES AND EQUITY Current liabilities: Accounts payable Accrued payroll liabilities Accrued business taxes Intercompany payable Current portion of long-term debt Deferred revenue Long-term liabilities: Line of credit Long-term debt Total liabilities Equity: Common stock and paid in capital Retained earnings & member's equity Year to date net earning/(loss) Total liabilities and equity Operating Assets Debt Equity **Total Capital**