## Fuel Surcharge Worksheet (Solid Waste)

15	a) Company Name	Columbia River Disposal, Inc. (G-51) formerly William D. Hearn d/b/a Bingen Garbage Service, Inc.				
<b>MPUTS</b>	b) Proposed Effective Date	March 1, 2023				
	c) Regulated Revenue (most recent filing with the UTC)	\$97,867				
	1) Allowable Fuel Surcharge (Order 02 Methodology)	2.52%				
	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	2.52%				

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No.         Service         \$         100,951           1         Lusing the appropriate company name, look up base period information from last GRC.         \$         100,951           Base Fuel Expense         \$         5,260         December 31,2017           Effective Date (GRC)         April 1.2018         December 31,2017         April 1.2018           Base Fuel Index Period         \$         5,5603           10         Ceographic Location         East           Annual Report Revenue (most recent)         \$         \$           Base Fuel Expense         \$         \$           Divided by Base Revenue         \$         \$           Base Fuel Expense as % of Base Revenue Ratio         *         \$           Tube Rate Tube Index         \$         \$         \$           Multipled Sy 100         X         \$         \$         \$           Calculate the fuel index increase.         *         \$         \$         \$           Calculate the fuel index increase.         *         \$         \$         \$           Calculate the fuel index increase.         *         \$         \$         \$           Divided By Base Fuel Index         *         \$         \$         \$           Calcula	Line			
1       Using the appropriate company name, look up base period information from last GRC.       \$ 100,951         Base Revenue       \$ 5,260         Base Fuel Icky Period       December 31,2017         April 1, 2018       Billing Period         Balling Period       Effective Date (GRC)         April 1, 2018       Billing Period         Ceographic Location       East         Annual Report Revenue       \$ 55,693         2. Using the appropriate base period information, calculate how much of total revenue was spent on fuel.       East         Base Fuel Expense       \$ 5,260         Divided by Base Revenue       \$ 0,0521         Equals Base Fuel Expense of the same Revenue Ratio       \$ 0,0521         Carunal Chel Index Increase.       \$ 4,7530         Carunal Chel Index Increase.       \$ 4,7530         Carunal Chel Index Increase.       \$ 2,8370         Carunal Chel Index Price Difference Ratio       \$ 2,8370         Carunal Sheel Index Price Difference Ratio       \$ 2,8370         Carunal Sheel Index Price Difference Ratio       \$ 2,8370         Equals Ruel Index Price Increase       \$ 0,6754         Multiplet By 100       \$ 2,8370         Equals Fuel Index Price Increase       \$ 0,6754         Multinghet By 100       \$ 2,8370	No.			
Base Revenue       \$ 100,951         Base Fuel Expense       \$ 5,260         Base Fuel Expense       \$ 55,260         Base Fuel Expense       \$ 55,600         Divide Divide Divide Sase period information, calculate how much of total revenue was spent on fuel.       \$ 55,260         Base Fuel Expense       \$ 55,260         Divide Divide Divide Divide Sase Revenue       \$ 55,260         Divide Di		1. Using the appropriate company name, look up base period information from last GRC.		
Base Fuel Index Period       December 31, 2017         Billing Period       April 1, 2018         Billing Period       \$ 95,683         Use Status       S 95,683         Divided by Base Revenue       \$ 5,200         Divided by Base Revenue       \$ 5,200         Divided by Base Revenue       \$ 5,200         Divided by Uses Revenue       \$ 100,951         Equals Base Fuel Expense       \$ 100,951         Current OPIS Fuel Index Increase.       \$ 100,951         Current OPIS Fuel Index       \$ 4,7530         Multiplied By 100       \$ 3,287         Equals Base Fuel Index Price       \$ 3,287         Current OPIS Fuel Index       \$ 4,7530         Muns Base Fuel Index Price Difference Ratio       \$ 3,287         Current OPIS Fuel Index Price Difference Ratio       \$ 0,6754         Divided By Base Puel Index Price Difference Ratio       \$ 0,6754         Multiplied By 100       \$ 100         Equals Bull Index Pricent Increase       \$ 0,6754         Multiplied By 100       \$ 0,6754         Divided by Base Puel Index Pricent Increase       \$ 0,6754         Multiplied By 100       \$ 0,6754         Divided By Base Puel Index Price Difference Ratio       \$ 0,6754%         Gause Fuel Index Price Brince fore	2		\$	100,951
5       Effective Date (GRC)       April 1, 2018         6       Billing Period       East         7       Geographic Location       East         8       Annual Report Revenue (most recent)       \$       95,693         7       Base Fuel Expense       \$       5,260         0Divided by Base Revenue       \$       5,260         0Divided by Base Revenue Ratio       *       \$       100,051         6       Equals Base Fuel Se, Base Revenue Ratio       *       \$       100,051         6       Calculate the fuel index increase,       *       100,051         7       Cantron CPIS Fuel Index       \$       4,7530       4,7530         7       S       Calculate the fuel index increase,       *       \$       2,8370         7       Equals Base Fuel Index       *       \$       2,8370         7       Equals Relative Fuel Index Price Difference Ratio       *       \$       2,8370         7       Equals Relative Fuel Index Price Difference Ratio       *       \$       2,637         7       Equals Relative Fuel Index Price Difference Ratio       *       \$       2,637         7       Equals Relative Fuel Index Price Dir Crease and requirements stort on Ocobord 2,8,003, at the commis	3	Base Fuel Expense	\$	5,260
6       Billing Period       1         1       Geographic Location       East         2       Using the appropriate base period information, calculate how much of total revenue was spent on fuel.       5         1       Base Fuel Expense       \$       5,5260         2       Divided by Base Revenue Ratio       =       0,0527         3       Equals Base Fuel Expense as % of Base Revenue       =       6,21%         4       Gurrent OPIS Fuel Index       \$       4,7530         5       Current OPIS Fuel Index       \$       4,7530         6       Current OPIS Fuel Index       \$       4,7530         7       Equals Difference Fuel Index Price       =       \$       2,8376         21       Divided by Base Fuel Index       \$       4,7530       \$       2,8376         22       Divided by Base Fuel Index       \$       \$       2,8376         23       Divided by Base Fuel Index       \$       \$       2,8376         24       Status Relative Fuel Index Price Inference Ratio       \$       \$       2,6377         25       Calculate amount of revenue Increase needed to recover fuel price increases.       The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission	4	Base Fuel Index Period	Dece	mber 31, 2017
Geographic Location       East         Annual Report Revenue (most recent)       \$ 95,693         Public Location       \$ 5,260         Divided by Base Revenue       \$ 100,951         Equals Base Fuel Expense       \$ 100,951         Equals Base Fuel Expense as % of Base Revenue       = 0.0521         Autiplied by 100       x 100         Equals Base Fuel Expense as % of Base Revenue       = 5,21%         Current OPIS Fuel Index       \$ 4,7530         Equals Base Fuel Expense as % of Base Revenue       = \$ 1,916         Divided by Base Rule Index       \$ 4,7530         Equals Difference in Fuel Index Price       = \$ 2,82%         Divided by Base Fuel Index       \$ 4,7530         Equals Difference in Fuel Index Price Difference Ratio       = \$ 0,6754         Multiplied by 100       x 100         Equals Fuel Index Price Difference Ratio       = \$ 0,6754         Multiplied by 100       x \$ 100         Equals Fuel Index Price Difference Ratio       = \$ 0,6754         Multiplied by 100       x \$ \$ 100         Equals Fuel Index Price Difference Ratio       = \$ 0,6754         Multiplied by 100       x \$ \$ 0,6754         Multiplied by 100       x \$ \$ \$ \$ 0,6754         Multiplied by 100       x \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5	Effective Date (GRC)		April 1, 2018
7       Geographic Location       East         8       Annual Report Revenue (most recent)       \$       95,683         9       2. Using the appropriate base period information, calculate how much of total revenue was spent on fuel.        100,951         19       Base Fuel Expense       \$       5,260         10       Dovided by Base Revenue       \$       100,951         11       Equals Base Fuel Expense as % of Base Revenue       =       5,210         11       Equals Base Fuel Expense as % of Base Revenue       =       5,210         12       Current OPIS Fuel Index increase.       \$       4,7530         13       Equals Base Fuel Index Price       =       \$       2,8370         14       Divided By Base Fuel Index Price       =       \$       2,8370         15       Divided By Base Fuel Index Price Difference Ratio       =       6,754%         16       Divided Here as a reference for the company and commission staff and to comply with order 55 with specifies that the method by fuel Ferent Price Increases ended to recover fuel price Increases. The calculation in this step is the same as the old method organ of provided Here as a reference for the company and commission staff and to comply with order 55 with specifies that the method by Fuel Increase as 4% of Base Revenue       =       3,252%         10       Base Fuel Expense as % of Ba	6	Billing Period		. 1
Annual Report Revenue (most recent)       \$       95.693         Image: Constraint of the appropriate base period information, calculate how much of total revenue was spent on fuel.	7			East
2. Using the appropriate base period information, calculate how much of total revenue was spent on fuel.       S         Base Fuel Expense       \$       0.00,951         Equals Base Fuel vs. Base Revenue Ratio       +       \$       0.00,951         Equals Base Fuel vs. Base Revenue Ratio       +       \$       0.00,951         Equals Base Fuel vs. Base Revenue Ratio       +       \$       0.00,951         Equals Base Fuel xs. Base Revenue       =       \$       0.00,951         Scalculate the fuel index increase.       +       \$       4.7530         Current OPIS Fuel Index       -       \$       2.8370         Equals Base Fuel thotex Price       -       \$       2.8370         Equals Difference in Fuel Index Price Difference Ratio       =       \$       0.8754         Multipled By 100       x       (100)       -       \$       2.8370         Equals Relative Fuel Index Price Difference Ratio       =       -       0.87544         Multipled By 100       x       (100)       -       -       0.675444         Multipled By 100       x       (100)       -       -       0.675444         Multipled By 100       x       -       0.0754444       -       0.6754444         Multipl	8		\$	95,693
11       Base Fuel Expense       \$ 5,260         20       Divided by Base Revenue Ratio       +       \$ 100,951         12       Equals Base Fuel vs. Base Revenue Ratio       +       \$ 0,0521         14       Multiplied By 100       x       100         15       Equals Base Fuel vs. Base Revenue       =       5,21%         16       S. Calculate the fuel index increase.       -       \$ 4,7530         17       Base Fuel Index       -       \$ 2,8370         18       Current OPIS Fuel Index       -       \$ 2,8370         19       Equals Difference in Fuel Index Price       -       \$ 2,8377         10       Divided Py Base Fuel Index       +       \$ 2,8377         11       Equals Fuel Index Price Difference Ratio       -       \$ 0,6754%         26       Multiplied By Fuel Price Increase       =       67,54%         27       Equals Fuel Index Prices or fuel proce increases. The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commissions on particle and the surcharge will not generate revenues in excess of the authorized portion or the allowable fuel increase as 4 % of Base Revenue       -       - <td>9</td> <td></td> <td></td> <td></td>	9			
12       Divided by Base Revenue Ratio       +       \$       100,851         13       Equals Base Fuel vs. Base Revenue Ratio       +       \$       0.0521         14       Multiplied by 100       ×       100       100         15       Equals Base Fuel Expense as % of Base Revenue       =       5.21%         17       3       Current OPIS Fuel Index       \$       4.7530         18       Current OPIS Fuel Index       \$       4.7530         19       Minus Base Fuel Index       -       \$       2.8370         10       Equals Difference in Fuel Index Price       =       5       1.916         21       Divided By 100       +       \$       2.8370         10       Equals Rule Fuel Index Price       =       0.6754         23       Multiplied By 100       ×       100       67.54%         24       Equals Fuel Index Pricent Increase       =       0.6754         25       Acticulate amount of revenue Increase needed to recover fuel price Increases. The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the needing.       -       1.00%         26       Base Fuel Expense as % of Base Revenue       =	10	2. Using the appropriate base period information, calculate how much of total revenue was spent on	fuel.	
13       Equais Base Fuel vs. Base Revenue Ratio       =       0.0521         14       Multiplied By 100       x       100         Equais Base Fuel Expense as % of Base Revenue       =       5.21%         17       Current OPIS Fuel Index       \$       4.7530         18       Calculate the fuel Index increase.       \$       4.7530         19       Equals Difference in Fuel Index       \$       \$         100       trained Star Fuel Nex       \$       \$         11       Divided By Base Fuel Index       \$       \$         12       Equals Relative Fuel Index Price       =       \$         13       Equals Relative Fuel Index Price Difference Ratio       =       \$         14       Multiplied By 100       x       100       \$         15       Equals Fuel Index Percent Increase       =       \$       \$         16       Calculate amount of revenue increase needed to recover fuel price increases.       The calculation in this step is the same as the old meeting.         16       Calculate amount of revenue increase an effering of the company and commission staff and to compt with Order 05 which specifies that the neeting.       \$         17       Base Fuel Expense as % of Base Revenue       =       \$       \$         1	11	Base Fuel Expense	\$	5,260
14       Multiplied By 100       x       100         15       Equals Base Fuel Expense as % of Base Revenue       =       5.21%         17       3.       Calculate the fuel Index increase.       =       5.21%         17       3.       Calculate the fuel Index increase.       =       5.21%         17       3.       Calculate the fuel Index increase.       =       5.28370         18       Current OPIS Fuel Index       -       \$       2.8370         19       Divided By 100       =       \$       1.916         21       Equals Relitive Fuel Index Price Difference Ratio       =       6.754%         22       Equals Relitive Fuel Index Price Difference Ratio       =       6.754%         24       Equals Puel Index Percent Increase       -       100         26       Multiplied By 100       x       100         27       Base Fuel Expense as % of Base Revenue       -       6.754%         28       Calculate amount of revenue Increase for the company and commission staff and to comply with Order 05 which specifies that the meeting.       5.21%         28       Gaulas Fuel Index Increase as a % of Base Revenue       =       3.52%         30       Minus One Percentape Point       -       1.00%	12	Divided by Base Revenue	÷ \$	100,951
15       Équals Base Fuel Expense as % of Base Revenue       =       5.21%         16       Current OPIS Fuel Index increase.       \$       4.7530         17       Current OPIS Fuel Index       \$       \$       4.7530         18       Current OPIS Fuel Index       \$       \$       2.8370         19       Equals Difference in Fuel Index Price       =       \$       1.916         10       Divided By Base Fuel Index       +       \$       2.837         21       Equals Relative Fuel Index Price Difference Ratio       =       0.6754         22       Equals Relative Fuel Index Price Difference Ratio       =       0.6754         23       Multiplied By 100       ×       100       =         24       Calculate amount of revenue increase needed to recover fuel price increases.       The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the meeting.         26       Multiplied BY Puel Percent Price Increase       \$       5.21%         27       Base Fuel Expense as % of Base Revenue       =       3.52%         28       Equals Fuel Index Increase as a % of Base Revenue       =       2.62%         29       Hipule By Lipue Porenet Price Increase	13	Equals Base Fuel vs. Base Revenue Ratio	=	0.0521
16       Secure to PIS Fuel Index       \$ 4.7530         17       S. Calculate the fuel Index increase.       \$ 4.7530         18       Current OPIS Fuel Index       - \$ 2.8370         19       Minus Base Fuel Index       - \$ 2.8370         10       Equals Difference in Fuel Index Price       = \$ 1.916         11       Divided By Base Fuel Index       + \$ 2.837         2       Equals Reliative Fuel Index Price Difference Ratio       = 0.6754         12       Equals Reliative Fuel Index Price Difference Ratio       = 67.54%         14       Multiplied By 100       x 0100       = 67.54%         15       A. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the meting.         16       Base Fuel Expense as % of Base Revenue       = 3.52%         17       Base Fuel Expense as % of Base Revenue       = 3.52%         18       Staffs calculation of the dimerence between current fuel prices and the fuel costs embedded in the company sfares that the surcharge will not generate revenues in texcess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company sfares that the surcharge will not generate revenues in texcess of the authorized portion of the difference between curent fuel prices and the fuel	14	Multiplied By 100	х	100
16       Calculate the fuel index increase.         17       Current OPIS Fuel Index       \$ 4.7530         18       Current OPIS Fuel Index       - \$ 2.8370         19       Minus Base Fuel Index       - \$ 2.8370         10       Equals Difference in Fuel Index Price       = \$ 1.916         11       Divided By Base Fuel Index Price Difference Ratio       = 0.6754         11       Equals Reliavies Fuel Index Price Difference Ratio       = 0.6754         12       Equals Puel Index Precent Increase eneded to recover fuel price increases.       The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open meeting.         17       Base Fuel Expense as % of Base Revenue       = 3 .352%         16       Guals Fuel Index Increase as a % of Base Revenue       = 3 .352%         17       Equals Allowable Fuel Increase as a % of Base Revenue       = 2 .852%         16       Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staffs calculation of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.<	15	Equals Base Fuel Expense as % of Base Revenue	=	5.21%
18       Current OPIS Fuel Index       \$ 4.7530         19       Minus Base Fuel Index       \$ 2.8370         20       Equals Difference in Fuel Index Price       = \$ 1.916         21       Divided By Base Fuel Index Price Difference Ratio       = 0.6754         22       Equals Relative Fuel Index Price Difference Ratio       = 0.6754         24       Multiplied By 100       x 100         25       Equals Fuel Index Percent Increase       = 0.6754         4       Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open meeting.         77       Base Fuel Expense as % of Base Revenue       = 0.754%         8       Equals Fuel Index Increase as a % of Base Revenue       = 0.252%         9       Equals Allowable Fuel Increase as a % of Base Revenue       = 0.252%         9       Equals Allowable Fuel Increase as a % of Base Revenue       = 0.252%         9       Equals Allowable Fuel Increase as a % of Base Revenue       = 0.252%         9       Equals Allowable Fuel Increase as a % of Base Revenue       = 0.252%         9       Equals Allowable	16			
19Minus Base Fuel Index Equals Difference in Fuel Index Price- \$\$28370 \$20Equals Difference in Fuel Index Fuel Index Equals Relative Fuel Index Fuel Index Price Difference Ratio= \$- \$1.916 \$21Equals Relative Fuel Index Fuel Index Price Difference Ratio Equals Fuel Index Price Increase=-0.6754 \$4Calculate amount of revenue increase needed to recover fuel price increases. methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open meeting.27Base Fuel Expense as % of Base Revenue Equals Fuel Index Increase as a % of Base Revenue\$5.21% \$30Minus One Percentage Point Equals Allowable Fuel Increase as a % of Base Revenue-1.00% \$31Equals Allowable Fuel Increase as a % of Base Revenue-1.02% \$32 <b>5. Fuel Surcharge Revenue Test</b> . Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is a staff's calculation of the demonstration referred to in Ordor 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in a surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.34Allowable Fuel Increase to Base Revenue=\$\$35Base Fuel Expense as % of Base Revenue (Line 31)2.52% \$\$\$36Base Fuel Increase to Base Revenue (Ine 36)<	17	3. Calculate the fuel index increase.		
20       Equals Difference in Fuel Index Price       =       \$       1 1 1 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18	Current OPIS Fuel Index	\$	4.7530
21Divided By Base Fuel Index+\$2.83722Equals Relative Fuel Index Price Difference Ratio= $0.6754$ 23Multiplied By 100x10024Equals Fuel Index Percent Increase= $0.754\%$ 25 $0.0000$ and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open meeting.27Base Fuel Expense as % of Base Revenue\$ $5.21\%$ 28Multiplied By Fuel Percent Price Increasex $67.54\%$ 29Equals Fuel Increase as a % of Base Revenue= $3.52\%$ 30Minus One Percentage Point-1.00\%31Equals Allowable Fuel Increase as a % of Base Revenue= $2.52\%$ 33excess of the authorized portion of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staffs calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the allowable fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.34Allowable Fuel Increase to Base Revenue= $5.21\%$ 35Base Fuel Expense as % of Base Revenue= $5.21\%$	19	Minus Base Fuel Index	- \$	2.8370
21Divided By Base Fuel Index $+$ $$$ $2.837$ 22Equals Relative Fuel Index Price Difference Ratio $=$ $0.6754$ 33Multiplied By 100 $\times$ 1004Equals Fuel Index Percent Increase $=$ $67.54\%$ 4 <b>4. Calculate amount of revenue increase needed to recover fuel price increases.</b> The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open meeting.20Base Fuel Expense as % of Base Revenue $5.21\%$ 8Multiplied By Fuel Percent Price Increase $\times$ $67.54\%$ 9Equals Fuel Increase as a % of Base Revenue $=$ $2.52\%$ 9Equals Fuel Increase as a % of Base Revenue $=$ $2.52\%$ 9Equals Allowable Fuel Increase as a % of Base Revenue $=$ $2.52\%$ 9S. Fuel Surcharge Revenue Test., Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.34Allowable Fuel Increase to Base Revenue $=$ $2.52\%$ 75Multiplied by Mast Recent Regulated Revenue (Line 31) $2.52\%$ 76Equals Fuel Expense as % of Base Revenue $=$ 77Base Fuel Expense as $\%$ o	20	Equals Difference in Fuel Index Price	= \$	1.916
23       Multiplied By 100       x       100         24       Equals Fuel Index Percent Increase       =       67.54%         26	21		÷ \$	2.837
23       Multiplied By 100       x       100         24       Equals Fuel Index Percent Increase       =       67.54%         26 <ul> <li>A. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the methols surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open meeting.         27       Base Fuel Expense as % of Base Revenue       \$       5.21%         28       Multiplied By Fuel Percent Price Increase       x       \$       67.54%         29       Equals Fuel Index Increase as a % of Base Revenue       =       3.52%         30       Minus One Percentage Point       -       1.00%         31       Equals Fuel Increase as a % of Base Revenue       =       2.62%         32       Staff's calculation of the demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is is staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.</li>       34       Allowable Fuel Increase as</ul>	22	Equals Relative Fuel Index Price Difference Ratio	=	0.6754
24       Equals Fuel Index Percent Increase       =       67.54%         25       4. Calculate amount of revenue increase as a % of Base Revenue       5.21%         26       methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open meeting.         27       Base Fuel Expense as % of Base Revenue       \$ 2.21%         28       Multiplied By Fuel Percent Price Increase       x       67.54%         29       Equals Fuel Index Increase as a % of Base Revenue       =       3.52%         30       Minus One Percentage Point       -       1.00%         20       Equals Allowable Fuel Increase as a % of Base Revenue       =       2.52%         31       Equals Allowable Fuel Increase as a % of Base Revenue       =       2.52%         32       5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staffs calculation of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.         34       Allowable Fuel Increase to Base Revenue       =       \$ 2.52%         35       Multiplied by Most Recent Regul	23	·	х	100
25       4. Calculation and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open meeting.         26       Base Fuel Expense as % of Base Revenue       5.21%         28       Multiplied By Fuel Percent Price Increase       x         29       Equals Fuel Index Increase as a % of Base Revenue       =         30       Minus One Percentage Point       -         4       Lequals Allowable Fuel Increase as a % of Base Revenue       =         5 <b>5.1%</b> -         31       Equals Allowable Fuel Increase as a % of Base Revenue       =         32 <b>5. Euel Surcharge Revenue Test.</b> Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.         34       Allowable Fuel Increase as 3 % of Base Revenue       \$       \$ 100.951         35       Equals Allowable Fuel Increase to Base Revenue (Line 31)       \$ 2.52%         36       Multiplied by Base Revenue			=	
4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the well surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open meeting.         27       Base Fuel Expense as % of Base Revenue       \$2,21%         28       Multiplied By Fuel Percent Price Increase       \$2,21%         29       Equals Fuel Index Increase as a % of Base Revenue       \$2,52%         30       Minus One Percentage Point       -       1.00%         31       Equals Allowable Fuel Increase as a % of Base Revenue       \$2,52%         32       5. Fuel Surcharge Revenue Test.       Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge will not generate revenues in a sucharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.         34       Allowable Fuel Increase to Base Revenue (Line 31)       \$2,52%         35       Multiplied by Most Recent Regulated Revenue (Line 40)       \$\$2,43         36       Base Fuel Expense as % of Base Revenue (Line 36)       \$\$2,52%         36       Multiplied by Most Recent Regulated Revenue (Line 40)       \$\$\$2,24				
28       Multiplied By Fuel Percent Price Increase       x       67.54%         29       Equals Fuel Index Increase as a % of Base Revenue       =       3.62%         30       Minus One Percentage Point       =       1.00%         31       Equals Allowable Fuel Increase as a % of Base Revenue       =       2.52%         32       5. Fuel Surcharge Revenue Test, Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge suit on to recover. A company may file additional data and methodologies that they believe makes the same demonstration.         34       Allowable Fuel Increase as a % of Base Revenue (Line 31)       2.52%         35       Multiplied by Base Revenue       x       \$ 100,951         36       Equals Allowable Fuel Increase to Base Revenue       =       \$ 2.52%         37       8       Base Fuel Expense as % of Base Revenue (Line 31)       2.52%         38       Base Fuel Expense as % of Base Revenue (Line 15)       5.21%         39       Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue")       x       \$ 97,867         40       Equals Fuel Expense as \$ of Most Recent Regulated Revenue       \$ 5,260       \$ 5,260         41       4       4	20	meeting.	o, at the commission	n's open
29       Equals Fuel Index Increase as a % of Base Revenue       =       3.52%         30       Minus One Percentage Point       -       1.00%         31       Equals Allowable Fuel Increase as a % of Base Revenue       =       2.52%         32       5. Fuel Surcharge Revenue Test.       Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.         34       Allowable Fuel Increase as a % of Base Revenue (Line 31)       2.52%         35       Multiplied by Base Revenue       x \$ 100,951         36       Equals Allowable Fuel Increase to Base Revenue       5.21%         37       Base Fuel Expense as % of Base Revenue (Line 15)       5.21%         38       Base Fuel Expense as \$ of Most Recent Regulated Revenue       \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
30       Minus One Percentage Point       -       1.00%         31       Equals Allowable Fuel Increase as a % of Base Revenue       =       2.52%         32       -       -       2.52%         33       staffs calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues. This is staffs calculation of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.         34       Allowable Fuel Increase as a % of Base Revenue (Line 31)       2.52%         35       Multiplied by Base Revenue       x       \$       100,951         36       Equals Allowable Fuel Increase to Base Revenue       =       \$       2.52%         36       Base Fuel Expense as % of Base Revenue (Line 15)       5.21%       5.21%         37       Equals Fuel Expense as % of Most Recent Regulated Revenue       =       \$       \$       5,099         41       4       Base Fuel Expense (Line 3)       \$	28	Multiplied By Fuel Percent Price Increase	x	
31       Equals Allowable Fuel Increase as a % of Base Revenue       =       2.52%         32       5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.         34       Allowable Fuel Increase as a % of Base Revenue (Line 31)       2.52%         35       Multiplied by Base Revenue       x       \$ 100,951         36       Equals Allowable Fuel Increase to Base Revenue       =       \$ 2.54%         37       38       Base Fuel Expense as % of Base Revenue (Line 31)       \$ 2.52%         38       Base Fuel Expense as % of Base Revenue (Line 31)       \$ 2.52%         39       Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue")       \$ \$ 97,867         39       Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue")       \$ \$ \$ 97,867         41       41       41       41       41         42       Base Fuel Expense (Line 3)       \$ \$ \$ \$ \$ \$,260         43       Plus Allowable Fuel Increase to	29	Equals Fuel Index Increase as a % of Base Revenue	=	3.52%
32       5. Fuel Surcharge Revenue Test.       Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.         34       Allowable Fuel Increase as a % of Base Revenue (Line 31)       2.52%         35       Multiplied by Base Revenue       \$ 100,951         36       Equals Allowable Fuel Increase to Base Revenue       = \$ \$ 2,543         37       8       Base Fuel Expense as % of Base Revenue (Line 15)       5.21%         39       Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue")       x \$ 97,867         40       Equals Fuel Expense (Line 3)       \$ 5,260         41       4       Base Fuel Expense (Line 3)       \$ 5,260         42       Base Fuel Expense (Line 3)       \$ 5,260         43       Plus Allowable Fuel Increase to Base Revenue (Line 36)       + \$ 2,543         44       Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)       - \$ 5,099         45       Equals Difference Between Fuel Expenses       = \$ 2,704         46				1.00%
5. Fuel Surcharge Revenue Test.       Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.         34       Allowable Fuel Increase as a % of Base Revenue (Line 31)       2.52%         35       Multiplied by Base Revenue       =       \$       100,951         36       Equals Allowable Fuel Increase to Base Revenue       =       \$       2.52%         37       8       Base Fuel Expense as % of Base Revenue (Line 15)       5.21%         38       Base Fuel Expense as % of Base Revenue (greater of Line 8 or Input "Regulated Revenue")       x       \$       97,867         41       Base Fuel Expense (Line 3)       \$       \$       5,21%         42       Base Fuel Expense (Line 3)       \$       \$       \$         42       Base Fuel Expense (Line 3)       \$       \$       \$       \$         44       Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 46)       +       \$       \$       \$         44       Minus Fuel Expense as \$ of Most Recent Regula	31	Equals Allowable Fuel Increase as a % of Base Revenue	=	2.52%
staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in         33       excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.         34       Allowable Fuel Increase as a % of Base Revenue (Line 31)       2.52%         35       Multiplied by Base Revenue       x       \$ 100,951         36       Equals Allowable Fuel Increase to Base Revenue       =       \$ 2.52%         37       Base Fuel Expense as % of Base Revenue (Line 15)       5.21%         38       Base Fuel Expense as % of Base Revenue (greater of Line 8 or Input "Regulated Revenue")       x       \$ 97,867         40       Equals Fuel Expense as \$ of Most Recent Regulated Revenue       =       \$ 5,099         41       42       Base Fuel Expense (Line 3)       \$ 5,260         42       Base Fuel Expense (Line 3)       \$ 5,260         43       Plus Allowable Fuel Increase to Base Revenue (Line 36)       + \$ 2,543         44       Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)       - \$ 5,099         45       Equals Difference Between Fuel Expenses       = \$ 2,704         46       Divided by Most Recent Regulated Revenue	32			
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