



February 24, 2021

Washington Utilities and Transportation Commission
ATTN: Mr. Mark L. Johnson, Executive Director and Secretary
621 Woodland Square Loop SE
Lacey, WA 98503

Re: Rate Case and New Tariff

Dear Mr. Johnson,

Please find enclosed our application for rate adjustment and a new Tariff for Roche Harbor Water System, Inc. The rates have not been addressed since 2016 and the Tariff requires updating as the original is from 1993. It is essential that the system is brought up to current regulatory requirements and that our rates are adjusted to keep the system running. I am issuing the request March 1st, 2021 and requesting the Effective Date of the submission to be May 1, 2021. In this request for rate review is the following:

1. Notice to Customers.
2. Copy of our general ledger for the test period.
3. General Rate Case workbook.
4. New Tariff
5. Income Statement and Balance Sheet

The revenue impact of this filing, based on a 2020 test year, will be an increase of \$74,356 approximately a 20% increase on the base and the block rates. The average residential customer bill would increase \$9.93 starting May 1, 2021. The revenue impact on each customer is presented in an enclosed tabulation with supporting calculations summarized as follows:

Current Rates:

Meter Size	Monthly Base Rate	1st Block(per 1000 gallons up to 5000)	2nd Block (Per 1000 gallons 5001-10,000)	3rd Block (Per 1000 gallons Over 10,001)
3/4 Inch	\$32.00	4.60	8.70	10.90
1 Inch	53.44	4.60	8.70	10.90
1.5 Inch	106.56	4.60	8.70	10.90
2 Inch	170.56	4.60	8.70	10.90
3 Inch	320.00	4.60	8.70	10.90

Roche Harbor Water System, Inc.
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4 Inch	533.44	4.60	8.70	10.90
6 Inch	1066.56	4.60	8.70	10.90

Proposed Rates:

Meter Size	Monthly Base Rate	1 st Block (gallons)	1 st Usage Rate*	2 nd Block (gallons)	2 nd Usage Rate*	3 rd Block (gallons)	3 rd Usage Rate*
3/4 "	38.40	5,000	5.52	5001-10,000	10.44	10,001+	13.08
1 "	64.00	5,000	5.52	5001-10,000	10.44	10,001+	13.08
2 "	204.80	5,000	5.52	5001-10,000	10.44	10,001+	13.08
4 "	640.00	5,000	5.52	5001-10,000	10.44	10,001+	13.08

The surcharge currently in place on each 1000 gallons of usage will remain the same. This surcharge expires November 30, 2023 upon recovery of the \$1,634,700 DWSRF Loan which was borrowed to build the treatment plant and new 12" main in 2003. Additionally, the company will be adjusting some of the ancillary charges to help recover cost directly incurred by customers. Ancillary Charges will be adjusted to the following:

Rule#	Rule Description	Old Charges	Proposed Charge	Percentage Change
Rule 5	Disconnection Visit Charge (per visit)	\$0.00	\$75.00	
Rule 6	Reconnection Charge (per visit)	\$41.00	\$75.00	82.9%
Rule 11	Service Visit Charge	\$41.00	\$75.00/hr	82.9%
Rule 14	Late Payment Charge of; 2% Unpaid Balance and \$6.00	1% and \$2.00	2% or \$6	200%
Rule 20	Account Set-up Charge	\$25.00	\$50.00	50%
Rule 21	NSF Charge (each check)	\$10.00	\$25.00	150%
Rule 22	Water Availability Letter Charge	\$0.00	\$50.00	
Rule 24	Backflow Assembly Inspection	\$0.00	\$75.00/hr	



Rule 28	Damage and Repair Clause			
	<i>Hourly Labor Charge</i>	\$0.00	Time and Materials	

Schedule#	Rule Description	Old Charges	Proposed Charge	Percentage Change
Schedule 4	Wholesale Water	\$20/day + \$0.021/Gallon	\$20/load+ \$0.021/Gallon	10%
Schedule 5	Service Connection Charge (3/4" Installation) Greater than 3/4"	\$1500.00 Various	\$2,500.00 Time and Material	66.6%
Schedule 8	Cross Connection Control (Installation by approved installer/Service visit/Premises inspection charge)	\$41.00	\$75.00/hr	89.2%

I appreciate your time and attention in this matter. This rate increase and new tariff is overdue and I believe it is critical in order to support the system and deliver the requirements of the regulatory bodies

Sincerely,

Brent Snow

Title: General Manager, Roche Harbor Water System, Inc