



21325 66th Ave W, Lynnwood, WA 98036

April 30, 2024

Christine Frizzell, Mayor
City of Lynnwood
City Hall
19100 44th Ave W
Lynnwood, WA 98036

Via email: mayor@LynnwoodWA.gov

RE: Rabanco Ltd. / Lynnwood Disposal Tariff filing

Dear Mayor Frizzell,

Enclosed please find a copy of the transmittal letter notifying the Washington Utilities & Transportation Commission (WUTC) of a proposed rate increase to WUTC Tariff No. 4 for Rabanco Ltd, Certificate G-12, (dba Lynnwood Disposal). The service area of this company covers the City of Lynnwood.

If you have any questions please do not hesitate to contact me.

Sincerely,

Rick Waldren
Business Unit Finance Manager
Republic Services
rwaldren@republicservices.com
p. (425) 646-2423



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April 30, 2024

Jeff Killip
Executive Director & Secretary
Washington Utilities and Transportation Commission
P.O. Box 47250
Olympia, WA 98504-7250

RE: Rabanco Ltd. / Lynnwood Disposal / Republic Services Tariff Revision (General Rate Case)

Dear Jeff Killip,

Enclosed please find proposed tariff No. 4 of Rabanco LTD, Certificate G-12 (DBA Lynnwood Disposal), the purpose of which is a general rate increase request. It has been more than a year since our last general increase on these rates and in that time we have experienced inflationary pressures on key operating costs and made investments in strategic operating assets. The proposed rates will offset increases in labor, recycling and organics processing costs, healthcare, pension and other general operating expenses. If approved by the Commission, the overall revenue requirement increase reflected in this filing would approximate 4.62% or \$642,389.

The proposed rates impact services provided as follows:

	<u>% Revenue Change</u>	<u>\$ Revenue Change</u>	<u>Estimated Rate Impacts</u>
Garbage:	+3.11%	\$ 248,605	3.0%
Recycling:	+7.53%	\$ 208,606	7.3%
Yardwaste:	+7.60%	\$ 183,410	7.4%
Multi-Family Recycling:	-0.67%	\$ (4,684)	(0.7)%

As required by Commission rules, a copy of this transmittal letter will be mailed to Snohomish County which is impacted by this filing. Customer notification letters will be mailed on or before May 13, 2024. A copy of the customer notices has been approved by your office and is included with this filing.

Sincerely,

Rick Waldren
BU Finance Manager
Republic Services
rwaldren@republicservices.com
p. (425) 646-2423