

March 7, 2024

Community Water Service of Dungeness Heights LLC
 16920 Flume Rd.
 PO Box 352
 Yelm, WA 98597
 (360) 339-2600

Received
 Records Management
 Mar 7, 2024

Mr. Jeff Kellip
 Washington Utilities and Transportation Commission
 621 Woodland Square Loop SE
 Lacey, WA 98503
 Re: Docket

Ms. Maxwell,

Enclosed is a proposed general tariff revision with an issue date of March 7, 2024 and the effective date of May 1 2024. This tariff change is being sought because; 1. current rates are too low to fund continuing costs of utility plant and 2. to promote water conservation and to protect our drinking water. Among other expenses, insurance, taxes, wages and electrical costs have increased.

If approved, this increase would generate (approximately) an additional \$9900 in annual revenue which translates to about 14% increase in revenue. The revenue impact to each customer class is summarized in the table below:

Meter		Base		Block 1		Block 2		Block 3	
Size	Factor	Allowance	Rate	Usage *	Rate*	Usage *	Rate*	Usage *	Rate*
3/4"	1	0	\$28.00	0-500	\$1.75	751-1500	\$2.25	1500 plus	\$3.25
2"	5.33	0	\$149.24	0-3000	\$1.75	3001-7000	\$2.25	7001 plus	\$3.25

*Usage is in 100's of cubic feet. Rate is cost per 100 cubic feet

1 st Revision Sheet 16	Canceling	Original Sheet No. 15
2 nd Revision Sheet 16	Canceling	1 st Revision Sheet 16

Attached is a copy of the customer notice, revised tariff pages, and financial information required per WAC 480-07-530 to support the new rates and charges. CWSDH has no non-regulated operations. It also has no affiliates. I am the owner and so have authority to file these documents.

If you have any questions about this filing, please contact me by phone or e-mail.
Sincerely,

Colin Jackson -Manager
CWSDH
Phone: (360) 339-2600
cwsdh.co@gmail.com