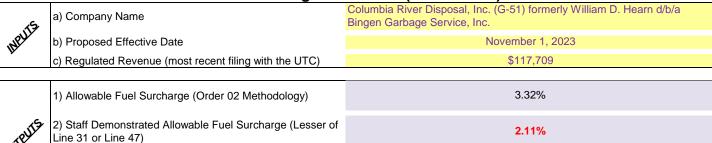
Fuel Surcharge Worksheet (Solid Waste)



Line			
No.			
1 <u>1</u>			
2	Base Revenue	\$	100,951
3	Base Fuel Expense	\$	5,260
4	Base Fuel Index Period	Dec	ember 31, 2017
5	Effective Date (GRC)		April 1, 2018
6	Billing Period		1
7	Geographic Location	•	East
8 9	Annual Report Revenue (most recent)	\$	-
10 2	. Using the appropriate base period information, calculate how much of total revenue was spent on	fuel.	
11	Base Fuel Expense	\$	5,260
12	Divided by Base Revenue	÷ \$	100,951
13	Equals Base Fuel vs. Base Revenue Ratio	=	0.0521
14	Multiplied By 100	Х	100
15	Equals Base Fuel Expense as % of Base Revenue	=	5.21%
16			
17 3			= 1000
18	Current OPIS Fuel Index	\$	5.1900
19	Minus Base Fuel Index	- \$	2.8370
20	Equals Difference in Fuel Index Price	= \$	2.353
21	Divided By Base Fuel Index	÷_\$	2.837
22	Equals Relative Fuel Index Price Difference Ratio	=	0.8294
23	Multiplied By 100	Χ	100
24	Equals Fuel Index Percent Increase	=	82.94%
25 _			
n	ew fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005 neeting.		·
27	Base Fuel Expense as % of Base Revenue		5.21%
28	Multiplied By Fuel Percent Price Increase	х	82.94%
29	Equals Fuel Index Increase as a % of Base Revenue	=	4.32%
30	Minus One Percentage Point	-	1.00%
31	Equals Allowable Fuel Increase as a % of Base Revenue	=	3.32%
32	. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to	allowable fuel inc	roseo This is
	taff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge wi		
	xcess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in		
	urcharge is intended to recover. A company may file additional data and methodologies that they believe ma		
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34	Allowable Fuel Increase as a % of Base Revenue (Line 31)		3.32%
35	Multiplied by Base Revenue	x <u>\$</u>	100,951
36	Equals Allowable Fuel Increase to Base Revenue	= \$	3,353
37			
38	Base Fuel Expense as % of Base Revenue (Line 15)		5.21%
39	Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue")	x <u>\$</u>	117,709
40	Equals Fuel Expense as \$ of Most Recent Regulated Revenue	= \$	6,133
41			
42	Base Fuel Expense (Line 3)	\$	5,260
43	Plus Allowable Fuel Increase to Base Revenue (Line 36)	+ \$	3,353
44	Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)	\$	6,133
45	Equals Difference Between Fuel Expenses	= \$	2,480
46	Divided by Most Recent Regulated Revenue (Line 39)	÷	\$117,709
47	Equals Demonstrated Allowable Fuel Increase as a % of Regulated Pevenue	_	2 110/

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Equals Demonstrated Allowable Fuel Increase as a % of Regulated Revenue

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