

EXHIBIT A

BEFORE THE
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

NW NATURAL SUPPORTING MATERIALS

WASHINGTON CLIMATE COMMITMENT ACT (“CCA”) COST
RECOVERY MECHANISM

NWN WUTC Advice No. 23-14

October 4, 2023

NW NATURAL

EXHIBIT A

Supporting Materials

WASHINGTON CLIMATE COMMITMENT ACT (“CCA”) COST RECOVERY MECHANISM

NWN WUTC ADVICE NO. 23-14

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NW Natural
 Rates & Regulatory Affairs
 2024 CCA Recovery Mechanism Filing - Washington
 Calculation of Increments Allocated on the EQUAL CENT PER THERM BASIS

Schedule	Block	2024 Volumes [1]	Pending Billing Rate 11/1/2023	Customer Charge	Customers	CCA Recovery		
						Proposed Amount:	\$49,677,802 Allocated to Rate Schedules	
						Revenue Sensitive Multiplier	4.357% add revenue sensitive factor	
Amount to Amortize:						\$51,940,795 All Customers		
						Multiplier	Volumes	Increment
						S	T	U
1R	n/a	320,122	\$ 1.54476	\$ 5.50	1,679	1.0	320,122	\$ 0.49726
1C	n/a	22,712	\$ 1.54616	\$ 7.00	37	1.0	22,712	\$ 0.49726
2R	n/a	57,663,881	\$ 1.20795	\$ 8.00	87,552	1.0	57,663,881	\$ 0.49726
3 CFS	n/a	20,095,708	\$ 1.16058	\$ 22.00	6,684	1.0	20,095,708	\$ 0.49726
3 IFS	n/a	277,642	\$ 1.09755	\$ 22.00	19	1.0	277,642	\$ 0.49726
27R	n/a	81,381	\$ 0.95165	\$ 9.00	295	1.0	81,381	\$ 0.49726
41C Firm Sales	Block 1	1,580,026	\$ 0.92157	\$ 250.00	83	1.0	1,580,026	\$ 0.49726
	Block 2	2,140,268	\$ 0.86350			1.0	2,140,268	\$ 0.49726
41I Firm Sales	Block 1	405,389	\$ 0.81911	\$ 250.00	22	1.0	405,389	\$ 0.49726
	Block 2	803,153	\$ 0.77334			1.0	803,153	\$ 0.49726
41C Interr Sales	Block 1	-	\$ 0.88825	\$ 250.00	-	1.0	-	\$ 0.49726
	Block 2	-	\$ 0.83443			1.0	-	\$ 0.49726
41I Interr Sales	Block 1	-	\$ 0.81358	\$ 250.00	-	1.0	-	\$ 0.49726
	Block 2	-	\$ 0.76872			1.0	-	\$ 0.49726
41C Firm Transpt	Block 1	149,224	\$ 0.39028	\$ 500.00	8	1.0	149,224	\$ 0.49726
	Block 2	299,594	\$ 0.34396			1.0	299,594	\$ 0.49726
41I Firm Transpt	Block 1	-	\$ 0.37845	\$ 500.00	-	1.0	-	\$ 0.49726
	Block 2	-	\$ 0.33354			1.0	-	\$ 0.49726
42C Firm Sales	Block 1	705,606	\$ 0.68216	\$ 1,300.00	8	1.0	705,606	\$ 0.49726
	Block 2	703,301	\$ 0.65604			1.0	703,301	\$ 0.49726
	Block 3	215,004	\$ 0.60411			1.0	215,004	\$ 0.49726
	Block 4	43,909	\$ 0.56990			1.0	43,909	\$ 0.49726
	Block 5	-	\$ 0.52432			1.0	-	\$ 0.49726
	Block 6	-	\$ 0.46733			1.0	-	\$ 0.49726
42I Firm Sales	Block 1	1,154,015	\$ 0.60790	\$ 1,300.00	10	1.0	1,154,015	\$ 0.49726
	Block 2	679,892	\$ 0.58965			1.0	679,892	\$ 0.49726
	Block 3	50,802	\$ 0.55337			1.0	50,802	\$ 0.49726
	Block 4	3,712	\$ 0.52949			1.0	3,712	\$ 0.49726
	Block 5	-	\$ 0.49768			1.0	-	\$ 0.49726
	Block 6	-	\$ 0.45785			1.0	-	\$ 0.49726
42C Firm Transpt	Block 1	217,853	\$ 0.15957	\$ 1,550.00	2	1.0	217,853	\$ 0.49726
	Block 2	435,705	\$ 0.14293			1.0	435,705	\$ 0.49726
	Block 3	435,705	\$ 0.10980			1.0	435,705	\$ 0.49726
	Block 4	665,436	\$ 0.08801			1.0	665,436	\$ 0.49726
	Block 5	-	\$ 0.05895			1.0	-	\$ 0.49726
	Block 6	-	\$ 0.02262			1.0	-	\$ 0.49726
42I Firm Transpt	Block 1	721,021	\$ 0.15682	\$ 1,550.00	8	1.0	721,021	\$ 0.49726
	Block 2	823,306	\$ 0.14046			1.0	823,306	\$ 0.49726
	Block 3	697,331	\$ 0.10789			1.0	697,331	\$ 0.49726
	Block 4	2,399,217	\$ 0.08650			1.0	2,399,217	\$ 0.49726
	Block 5	1,240,723	\$ 0.05793			1.0	1,240,723	\$ 0.49726
	Block 6	-	\$ 0.02224			1.0	-	\$ 0.49726
42C Interr Sales	Block 1	226,370	\$ 0.63624	\$ 1,300.00	2	1.0	226,370	\$ 0.49726
	Block 2	424,563	\$ 0.61533			1.0	424,563	\$ 0.49726
	Block 3	193,568	\$ 0.57366			1.0	193,568	\$ 0.49726
	Block 4	93,435	\$ 0.54625			1.0	93,435	\$ 0.49726
	Block 5	-	\$ 0.50976			1.0	-	\$ 0.49726
	Block 6	-	\$ 0.46412			1.0	-	\$ 0.49726
42I Interr Sales	Block 1	128,853	\$ 0.60859	\$ 1,300.00	1	1.0	128,853	\$ 0.49726
	Block 2	91,079	\$ 0.59065			1.0	91,079	\$ 0.49726
	Block 3	-	\$ 0.55497			1.0	-	\$ 0.49726
	Block 4	-	\$ 0.53150			1.0	-	\$ 0.49726
	Block 5	-	\$ 0.50017			1.0	-	\$ 0.49726
	Block 6	-	\$ 0.46106			1.0	-	\$ 0.49726
42C Inter Transpt	Block 1	-	\$ 0.14630	\$ 1,550.00	-	1.0	-	\$ 0.49726
	Block 2	-	\$ 0.13106			1.0	-	\$ 0.49726
	Block 3	-	\$ 0.10070			1.0	-	\$ 0.49726
	Block 4	-	\$ 0.08072			1.0	-	\$ 0.49726
	Block 5	-	\$ 0.05410			1.0	-	\$ 0.49726
	Block 6	-	\$ 0.02079			1.0	-	\$ 0.49726
42I Inter Transpt	Block 1	830,413	\$ 0.14937	\$ 1,550.00	10	1.0	830,413	\$ 0.49726
	Block 2	1,522,701	\$ 0.13380			1.0	1,522,701	\$ 0.49726
	Block 3	1,166,628	\$ 0.10279			1.0	1,166,628	\$ 0.49726
	Block 4	1,914,749	\$ 0.08242			1.0	1,914,749	\$ 0.49726
	Block 5	344,199	\$ 0.05522			1.0	344,199	\$ 0.49726
	Block 6	-	\$ 0.02122			1.0	-	\$ 0.49726
43 Firm Transpt	n/a	-	\$ 0.00587	38,000	-	1.0	-	\$ 0.49726
43 Interr Transpt	n/a	-	\$ 0.00587	38,000	-	1.0	-	\$ 0.49726
Special Contract	n/a	2,486,542	-	-	1	1.0	2,486,542	\$ 0.49726
Intentionally blank								
Totals		104,454,741					104,454,741	\$ 0.49726

[1] Low-income volumes have been removed.

Tariff Schedules:	Sched 308
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NW Natural
Non-volumetric Credits for CCA Recovery Mechanism
2024

Schedule	Winter Credit	Non-Winter Credit	Average Credit
Schedule 1 Residential	\$ 5.10	\$ 5.10	\$ 5.10
Schedule 1 Commercial	\$ 16.67	\$ 16.67	\$ 16.67
Schedule 2	\$ 32.62	\$ 9.88	\$ 19.36
Schedule 3 Commercial	\$ 127.46	\$ 48.67	\$ 81.50
Schedule 3 Industrial	\$ 396.95	\$ 396.95	\$ 396.95
Schedule 27	\$ -	\$ -	\$ -
Schedule 41 Commercial	\$ 1,244.55	\$ 1,244.55	\$ 1,244.55
Schedule 41 Industrial	\$ 1,492.26	\$ 1,492.26	\$ 1,492.26
Schedule 42 Commercial	\$ 10,512.74	\$ 10,512.74	\$ 10,512.74
Schedule 42 Industrial	\$ 13,852.77	\$ 13,852.77	\$ 13,852.77
Special Contract	\$ 67,546.85	\$ 67,546.85	\$ 67,546.85

**NW Natural
Rates & Regulatory Affairs
2024 Washington: October Filing
Tariff Advice 23-14: CCA Recovery Mechanism**

	<u>Amount</u>
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
	<u><u>\$17,552,522</u></u>
	<u><u>\$102,022,644</u></u>
	17.20%