

Washington Utilities and Transportation Commission  
Pipeline Safety Division  
2023-2024 Fees

Exhibit A  
P-230418

Pipeline Program 2023-2024 Fee Recap	Amount
<b>Total Program Cost</b>	\$2,900,000.00
Federal Reimbursement Credit	(\$1,486,577.00)
2022 Damage Prevention Penalties	(\$27,500.00)
<b>Net Program</b>	\$1,385,923.00
Overhead Cost distributed based on miles	\$277,184.60
Program Cost distributed based on hours	\$1,108,738.40
<b>LDC Fees</b>	<b>874,976.89</b>
<b>Fees to be billed</b>	<b>\$510,946.11</b>
<b>Total Fees for 2023-2024</b>	<b>1,385,923.00</b>

Operator	Miles	% of Miles	Overhead Allocation	Total Hours	% of Hours	Program Cost Allocation	2023 - 2024 Total Company Fee
Avista Corporation	3633.554	13.63%	37,791.16	940.7	4.92%	54,592.24	92,383.40
Cascade Natural Gas Corporation	5146.603	19.31%	53,527.79	3913.7	20.49%	227,126.24	280,654.03
Northwest Natural	2014.7	7.56%	20,954.10	1150.4	6.02%	66,761.89	87,715.99
Puget Sound Energy	13065.08	49.02%	135,884.75	4796.162	25.10%	278,338.71	414,223.47
Jackson Prairie	15.5	0.06%	161.21	8.5	0.04%	493.29	654.50
Sumas Gas	3.64	0.01%	37.86	0	0.00%	-	37.86
Tacoma LNG 57%	0		-	186.338	0.98%	10,813.87	10,813.87
Airgas Merchant Gas Kalama	2.43	0.01%	25.27	82.1	0.43%	4,764.56	4,789.83
Augean RNG	8.736	0.03%	90.86	495.4	2.59%	28,749.86	28,840.72
Cardinal FG	2.89	0.01%	30.06	144	0.75%	8,356.84	8,386.90
City of Ellensburg	139.414	0.52%	1,449.99	236	1.24%	13,695.94	15,145.93
City of Enumclaw	119.934	0.45%	1,247.39	149.1	0.78%	8,652.81	9,900.20
Ferndale Pipeline System	36.2	0.14%	376.50	238.2	1.25%	13,823.61	14,200.11
Gas Transmission Northwest LLC	308.673	1.16%	3,210.39	73.5	0.38%	4,265.47	7,475.86
Georgia-Pacific Consumer Products (Camas) LLC	1	0.00%	10.40	54.3	0.28%	3,151.23	3,161.63
Inland Empire Paper Company	3.5	0.01%	36.40	89.5	0.47%	5,194.01	5,230.41
J.R. Simplot Company	1.4	0.01%	14.56	52.7	0.28%	3,058.37	3,072.93
KB Pipeline	17.04	0.06%	177.23	6.5	0.03%	377.22	554.44
Klickitat PUD	5.56	0.02%	57.83	155.5	0.81%	9,024.23	9,082.06
Lamb Weston/BSW	4	0.02%	41.60	159.5	0.83%	9,256.36	9,297.97
Nippon Dynawave Packaging Co., LLC	8.72	0.03%	90.69	476.4	2.49%	27,647.22	27,737.92
Northwest Pipeline LLC	1303.948	4.89%	13,561.85	947	4.96%	54,957.85	68,519.70
Nouryon Pulp and Performance Chemicals LLC	0.45	0.00%	4.68	85.5	0.45%	4,961.88	4,966.56
Solvay Chemicals, Inc.	0.1	0.00%	1.04	212.7	1.11%	12,343.75	12,344.79
Williams Partners Operating LLC	0		-	125	0.65%	7,254.20	7,254.20
BP Pipelines North America	10.2	0.04%	106.09	470.855	2.46%	27,325.43	27,431.51
Exxon Mobil Pipeline Company	0.95	0.00%	9.88	46	0.24%	2,669.55	2,679.43
Marathon Pipe Line (West)	177.2	0.66%	1,842.99	541.896	2.84%	31,448.19	33,291.18
McChord Pipeline Company	14.25	0.05%	148.21	625.838	3.28%	36,319.65	36,467.86
Olympic Pipe Line Company	398.4	1.49%	4,143.60	629.472	3.29%	36,530.55	40,674.15
Petrogas West LLC	0.41	0.00%	4.26	58.3	0.31%	3,383.36	3,387.63
Phillips 66 Pipeline LLC	132.72	0.50%	1,380.37	856.368	4.48%	49,698.15	51,078.52
Seaport Sound Terminal, LLC	2.78	0.01%	28.91	546.229	2.86%	31,699.65	31,728.57
Tidewater Terminal Company	6.83	0.03%	71.04	167.727	0.88%	9,733.81	9,804.84
Trans Mountain Pipeline (Puget Sound) LLC	64	0.24%	665.64	383.715	2.01%	22,268.38	22,934.02
	26,650.81	100.00%	277,184.60	19,105.10		1,108,738.40	1,385,923.00