



REQUEST FOR PROPOSALS

LOWER SNAKE RIVER WIND FACILITY EXPANSION

EXHIBIT 5: PROPOSAL DATA SHEET

Revision #:	Description:	Date of Issue:
0	Issue for Bid	May 8, 2023

LSRX Expansion RFP - Bid Summary Form

Bidder Information	Lower Snake River Expansion	Notes
Bidder Name:		
Company Ownership:		Direct and indirect owners of Company; include organizational chart
Business Type:		Corporation, Partnership, LLC, Sole Proprieter, Other
Contact Person:		
Mailing Address:		
Website:		
Email:		
Phone Number(s):		
Bid Attributes	Lower Snake River Expansion	Notes
Wind Nameplate:		MW
Commercial Operation Date:		Month / Year

LSRx Expansion RFP - Safety Information Form

<i>What is the safety record for similar facilities operated by this Bidder? (OSHA 300A Statistics)</i>								
Year	Deaths	Days away from work	Job transfer or restriction	Other record-able cases	Away From Work (days)	On job transfer or restriction (days)		
2022								
2021								
2020								
2019								
2018								
Total	0	0	0	0	0	0	0	0
Annual Avg								

LSRx Expansion RFP - Wind Proposal Pricing Form

Bidders are to complete ONLY those offer types included in its Proposal. Responding to all offer types is NOT required.				
Offer Type	Option 1 Full PSE Ownership at COD	Option 2 Shared Ownership / PPA	Option 3 Full PPA at COD	Option 4 Other Commercial Structure
Offer Capacity	MW			
Commercial Operating Date	Date			
Ownership Share	%			
Initial Ownership Date	Date			
Asset Sale Price at COD	\$			
PPA Price at COD	\$/MWh			
Term Start Date	Date			
Term End Date	Date			
Annual Price Escalation	%			
PTC or ITC Included	Choose			
Percent PTC or ITC	%			
MACRS Depreciation	Yes/No			
MACRS Rate	%			
MACRS Duration	Years			

Offer 1 Description:	
Offer 2 Description:	
Offer 3 Description:	
Offer 4 Description:	

LSRx Expansion RFP - Storage Proposal Pricing Form (Optional)

Bidders are to complete ONLY those offer types included in its Proposal. Responding to all offer types is NOT required.			
	Option 1	Option 2	Option 4
	Full PSE Ownership at COD	Shared Ownership / PPA	Full PPA at COD
Offer Type	Option 1	Option 2	Option 4
Offer Capacity	MW		Other Commercial Structure
Commercial Operating Date	Date		
Ownership Share	%	100%	
Initial Ownership Date	Date		
Asset Sale Price at COD	\$		
Capacity Price at COD	\$/Kw-Yr		
Term Start Date	Date		
Term End Date	Date		
Annual Price Escalation	%		
PTC or ITC Included	Choose		
Percent PTC or ITC	%		
MACRS Depreciation	Yes/No		
MACRS Rate	%		
MACRS Duration	Years		

Offer 1 Description:	
Offer 2 Description:	
Offer 3 Description:	
Offer 4 Description:	

LSRx Expansion RFP - Wind Technical Data Form

Project Name	Lower Snake River Expansion	
Turbine Manufacturer		e.g., GE, Siemens, Vestas, etc.
Turbine Model		e.g., GE 1.6-100, SWT-2.3-108, V110-2.0, etc.
Turbine Hub Height		Meters
Rotor Diameter		Meters
Turbine Capacity		MW
Number of Turbines		
Nameplate Capacity (MW)	0	Calculates automatically, do not change
Wind Regime Classification		e.g., Class IIB
Cut-in Wind Speed		m/s
Cut-Out Wind Speed		m/s
Survivial Wind Speed		m/s
Standard Operating Temperature Range		Deg F
Cold Weather Package Temperature Range		Deg F
Expected Availability		%
WTG Capability curve/D Curve provided by OEM		Provide turbine power curve
WTG Developer Package provided by OEM		Provide OEM WTG Developer Package

LSRx Expansion RFP - Storage Technical Data Form (Optional)

Project Name	Lower Snake River Expansion	
Battery Chemistry		e.g., lithium ion, flow, etc.
Battery Supplier		
Model of Battery		
Battery Module Capacity		MW
Number of Batteries		
Nameplate Capacity (MW-AC)	0	Calculates automatically, do not change
Model of Inverters		
Inverter Manufacturer		
Inverter Model Number		
Inverter Size (AC-kW)		
Inverter Minimum Design Life		Years
Expected number of daily full charge / discharge cycles		
Expected Availability		Percent

LSRx Expansion RFP - Project Performance Form

Project Performance Metrics

		2024	2025	2026	2027	2028
Expected Performance	Wind					
	Wind					
	Wind					
	Wind					
	Wind					
	Wind					
Optional	Storage					
	Storage					
	Storage					
	Storage					
	Storage					
	Storage					

2029	2030	2031	2032	2033	2034	2035	2036	2037	2038

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048

	2049	2050

LSRX Expansion RFP - Annual Energy by 8760 Form

Annual Wind Generation

Annual Energy Production			-	MWh
Net Hourly Energy Production (MW)				
Month	Day	Hour	P50	
January	1	0	TBD	
January	1	1	TBD	
January	1	2	TBD	
January	1	3	TBD	
January	1	4	TBD	
January	1	5	TBD	
January	1	6	TBD	
January	1	7	TBD	
January	1	8	TBD	
January	1	9	TBD	
January	1	10	TBD	
January	1	11	TBD	
January	1	12	TBD	
January	1	13	TBD	
January	1	14	TBD	
January	1	15	TBD	
January	1	16	TBD	
January	1	17	TBD	
January	1	18	TBD	
January	1	19	TBD	
January	1	20	TBD	
January	1	21	TBD	
January	1	22	TBD	
January	1	23	TBD	
January	2	0	TBD	

Annual Storage Utilization (Optional)

Annual Storage Utilization			-	MWh
Net Hourly Energy Utilization (MW)				
Month	Day	Hour	P50	
January	1	0	TBD	
January	1	1	TBD	
January	1	2	TBD	
January	1	3	TBD	
January	1	4	TBD	
January	1	5	TBD	
January	1	6	TBD	
January	1	7	TBD	
January	1	8	TBD	
January	1	9	TBD	
January	1	10	TBD	
January	1	11	TBD	
January	1	12	TBD	
January	1	13	TBD	
January	1	14	TBD	
January	1	15	TBD	
January	1	16	TBD	
January	1	17	TBD	
January	1	18	TBD	
January	1	19	TBD	
January	1	20	TBD	
January	1	21	TBD	
January	1	22	TBD	
January	1	23	TBD	
January	2	0	TBD	

PUGET SOUND ENERGY Confidential

January	2	1	TBD
January	2	2	TBD
January	2	3	TBD
January	2	4	TBD
January	2	5	TBD
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January	2	10	TBD
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January	2	21	TBD
January	2	22	TBD
January	2	23	TBD
January	3	0	TBD
January	3	1	TBD
January	3	2	TBD
January	3	3	TBD
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January	2	21	TBD
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January	2	23	TBD
January	3	0	TBD
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PUGET SOUND ENERGY Confidential

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January	4	0	TBD
January	4	1	TBD
January	4	2	TBD
January	4	3	TBD
January	4	4	TBD
January	4	5	TBD
January	4	6	TBD
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January	4	0	TBD
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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

January	11	23	TBD
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PUGET SOUND ENERGY Confidential

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January	13	13	20	TBD
January	13	13	21	TBD
January	13	13	22	TBD
January	13	13	23	TBD
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January	14	14	2	TBD
January	14	14	3	TBD
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January	14	14	5	TBD
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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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March	1	1	TBD
March	1	2	TBD

Exhibit 5 - LSRx Proposal Data Sheet _rev 0

PUGET SOUND ENERGY Confidential

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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

PUGET SOUND ENERGY Confidential

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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

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May	10	22	TBD

Exhibit 5 - LSRx Proposal Data Sheet _rev 0

PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

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May	26	12	TBD

Exhibit 5 - LSRx Proposal Data Sheet _rev 0

PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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May	30	18	TBD

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PUGET SOUND ENERGY Confidential

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May	31	22	TBD
May	31	23	TBD
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June	1	4	TBD

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May	31	23	TBD
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June	1	1	TBD
June	1	2	TBD
June	1	3	TBD
June	1	4	TBD

PUGET SOUND ENERGY Confidential

June	1	5	TBD
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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

PUGET SOUND ENERGY Confidential

June	5	11	TBD
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PUGET SOUND ENERGY Confidential

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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

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PUGET SOUND ENERGY Confidential

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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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Exhibit 5 - LSRx Proposal Data Sheet _rev 0

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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PUGET SOUND ENERGY Confidential

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LSRx Expansion RFP - Project Capital Cost Form

Wind Capital Cost

Bidders are to complete this section ONLY if the offer includes PSE ownership of all or part of the Proposed facility.

Project Capital Cost	2024	2025	2026	2027	2028	2029	Total Cost
Engineering							\$ -
Construction Permitting							\$ -
Other Development Costs							\$ -
O&M Building							\$ -
Project Substation(s)							\$ -
Generation Equipment:							\$ -
Wind Equipment							\$ -
Spare Parts							\$ -
Environmental Management							\$ -
Balance of Plant Construction							\$ -
Other (Taxes, Insurance, Etc)							\$ -
Project Contingency							\$ -
Start Up Power Credit/Sales of Test Power							\$ -
TOTAL PROJECT CAPITAL COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Continuing Capital Cost During Operations

Incremental Capital Needs (Please list)

How firm are these costs?	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Major Maintenance										
Wind Equipment										
Balance of Plant										
Roads										
Drainage										
O&M Building										
HVAC										
Electrical										
Mechanical										
Control System Upgrades										
Substations										
Transformers										
Switchgear										
Controls										
Gen-Tie Lines										
TOTAL CONTINUING CAPITAL COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2050



\$

LSRx Expansion RFP - Project Operating Cost Form

Wind Operations Costs

Bidders are to complete this section ONLY if the offer includes PSE ownership of all or part of the Proposed facility.

	2024	2025	2026	2027	2028	2029	2030	2031
Fixed Operating Expense								
O&M - General								
Insurance								
Property Tax								
Environmental Monitoring								
Outside Services								
Other								
Service Agreements:								
Wind Equipment								
Balance of Plant								
Spare Parts								
Parasitic Power (Backfeed)								

	2024	2025	2026	2027	2028	2029	2030	2031
Variable Operating Expense								
O&M - General								
Service Agreements:								
Wind Equipment								
Balance of Plant								

2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044

2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044

Wind OpEx

2045	2046	2047	2048	2049	2050

2045	2046	2047	2048	2049	2050

LSRx Expansion RFP - Project Capital Cost Storage Capital Cost (Optional)

Project Capital Cost	How firm are these costs?	2024	2025	2026	2027	2028	2029	Total Cost
Engineering							\$	
Construction Permitting							\$	
Other Development Costs							\$	
O&M Building							\$	
Project Substation(s)							\$	
Generation Equipment:							\$	
Storage Equipment							\$	
Spare Parts							\$	
Environmental Management							\$	
Balance of Plant Construction							\$	
Other (Taxes, Insurance, Etc)							\$	
Project Contingency							\$	
Start Up Power Credit: Sales of Test Power							\$	
TOTAL PROJECT CAPITAL COST		\$	\$	\$	\$	\$	\$	\$

Continuing Capital Cost During Operations	How firm are these costs?	2024	2025	2026	2027	2028	2029	2030	2031	2032
Incremental Capital Needs (Please list)										
Major Maintenance										
Storage Equipment										
Balance of Plant										
Roads										
Drainage										
O&M Building										
HVAC										
Electrical										
Mechanical										
Control System Upgrades										
Substations										
Transformers										
Switchgear										
Controls										
Gen-Tie Lines										
TOTAL CONTINUING CAPITAL COST		\$	\$	\$	\$	\$	\$	\$	\$	\$

LSRx Expansion RFP - Project Operating Cost

Storage Operations Costs (Optional)

		How firm are these costs?	2024	2025	2026	2027	2028
Fixed Operating Expense							
O&M - General	\$/kW-yr						
Insurance	\$						
Property Tax	\$						
Environmental Monitoring	\$						
Outside Services	\$						
Other	\$						
Service Agreements:							
Storage Equipment	\$/kW-yr						
Balance of Plant	\$/kW-yr						
Spare Parts	\$/kW-yr						
Parasitic Power (Backfeed)	MWh / yr						

		How firm are these costs?	2024	2025	2026	2027	2028
Variable Operating Expense							
O&M - General	\$ / MWh						
Service Agreements:							
Storage Equipment	\$ / MWh						
Balance of Plant	\$/kW-yr						

2029	2030	2031	2032	2033	2034	2035	2036	2037	2038

2029	2030	2031	2032	2033	2034	2035	2036	2037	2038

Storage OpEx

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048

2049	2050

2049	2050