

Non-Public Companies

INPUTS - Test Year	
Operating Revenue	2,682,539
Operating Expenses	2,416,920
Investment	1,393,792
Capital Structure - Debt %	38.65%
Capital Structure - Debt Cost	4.45%
Federal Income Tax Rate	21.00%
B&O Tax Rate	1.750%
WUTC Fee	0.510%
City Tax	0.000%
Bad Debts	0.000%

Check when input is complete

For Initial input: Uncheck Checkbox Until Completed

2018 Version Update Changes

- Allows Income Tax Rate Changes,
- Minimizes impact of changes in test-year revenue from resulting revenue requirement,
- Corrects interest rate transposition in LG.

Line No.	(a)	(b)	(c)	(b) + (c)	(e)	(d) + (e)
		Historical	Revenue Change	Proforma	Add: Revenue Sensitive Taxes	Revenue Requirement
1	Operating Revenue	2,682,539	(8,748)	2,673,792	(224)	2,673,567
2	Operating Expenses	2,416,920		2,416,920	(224)	2,416,696
3	Operating Income	265,619		256,871		\$256,871
4						
5	Interest Expense	23,965		23,965		23,965
6	Income Tax Expense	41,940	6,970	48,910		48,910
7						
8	Net Income	199,714		183,996		183,996
9						
10	Operating Ratio	90.10%		90.39%		90.39%
11						
12	Revenue Requirement					
13	Historical Revenue	2,682,539		Revenue Increase before taxes		(8,748)
14	Rate Increase	(8,972)		Rev Sensitive Taxes		(224)
15	Revenue Requirement	2,673,567		Rate Increase		(8,972)
16		Percent Increase		-0.33%		
17						
18	Capital Structure Financing Investment			Financing Cost		
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount
20	Equity	61.35%	855,055	21.52%	13.20%	183,996
21	Debt	38.65%	538,736	4.45%	1.72%	23,965
22	Total	100%	1,393,792		14.92%	207,961
23						
24						
25	Operating Statistics		Before	After		
26			Income Tax	Income Tax		
27	Return on Investment		18.43%	14.92%		
28	Return on Equity		27.24%	21.52%		
29	Operating Ratio		90.39%	90.39%		
30	Profit Margin		9.61%	9.61%		
31	Final turnover		1.92	1.92		
32	Tax Rate		21.00%	21.00%		
33						
34						
35	Revenue Sensitive Taxes Charges					
36			Rate	Taxes		
37	B & O Tax		1.750%	(174)		
38	WUTC Fee		0.510%	(51)		
39	City Tax		0.000%	-		
40	Bad Debts		0.000%	-		
41	Revenue Sensitive		2.260%	(224)		
42						
43	Conversion Factor		88.13%			

Non-Public Companies

INPUTS - Test Year	
Operating Revenue	5,271,524
Operating Expenses	6,127,036
Investment	2,893,754
Capital Structure - Debt %	38.65%
Capital Structure - Debt Cost	4.45%
Federal Income Tax Rate	21.00%
B&O Tax Rate	1.750%
WUTC Fee	0.510%
City Tax	0.000%
Bad Debts	0.000%

Check when input is complete

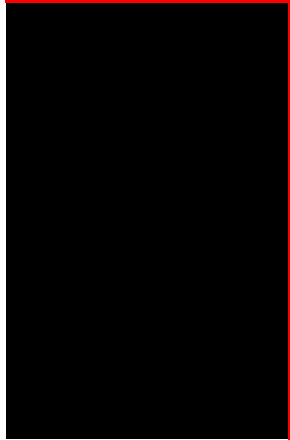
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For Initial input: Uncheck Checkbox Until Completed

2018 Version Update Changes

- Allows Income Tax Rate Changes,
- Minimizes impact of changes in test-year revenue from resulting revenue requirement,
- Corrects interest rate transposition in LG.

nonpubco		LURITO - GALLAGHER FORMULA MODEL 2018 v5.0a				nonpubco	
(a)	(b)	(c)	(b) + (c)	(d)	(e)	(d) + (e)	(f)
	Historical	Revenue Change	Proforma	Add: Revenue Sensitive Taxes	Revenue Requirement		
Line No.							
1	Operating Revenue	5,271,524	1,428,571	6,700,095	36,181	6,736,277	
2	Operating Expenses	6,127,036		6,127,036	36,181	6,163,218	
3	Operating Income	(855,512)		573,059		\$573,059	
4							
5	Interest Expense	49,755		49,755		49,755	
6	Income Tax Expense	-	109,894	109,894		109,894	
7							
8	Net Income	(905,267)		413,410		413,410	
9							
10	Operating Ratio	116.23%		91.45%		91.49%	
11							
12	Revenue Requirement						
13	Historical Revenue	5,271,524		Revenue Increase before taxes		1,428,571	
14	Rate Increase	1,464,753		Rev Sensitive Taxes		36,181	
15	Revenue Requirement	6,736,277		Rate Increase		1,464,753	
16		Percent Increase		27.79%			
17							
18	Capitl Structure Financing Investment			Financing Cost			
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount	
20	Equity	61.35%	1,775,244	23.29%	14.29%	413,410	
21	Debt	38.65%	1,118,511	4.45%	1.72%	49,755	
22	Total	100%	2,893,754		16.01%	463,165	
23							
24							
25	Operating Statistics			Before	After		
26				Income Tax	Income Tax		
27	Return on Investment		19.80%		16.01%		
28	Return on Equity		29.48%		23.29%		
29	Operating Ratio		91.45%		91.49%		
30	Profit Margin		8.55%		8.55%		
31	Final turnover		2.33		2.33		
32	Tax Rate		21.00%		21.00%		
33							
34							
35	Revenue Sensitive Taxes Charges						
36			Rate	Taxes			
37	B & O Tax		1.750%	28,017			
38	WUTC Fee		0.510%	8,165			
39	City Tax		0.000%	-			
40	Bad Debts		0.000%	-			
41	Revenue Sensitive		2.260%	36,181			
42							
43	Conversion Factor		89.23%				



Consolidated Income Statement

Basin Disposal, Ed's Disposal, BDI - Yakima, BDI - Walla Walla

06-2022

Wages - Regular	-
Wages - Overtime	-
Wages - Vacation	-
Wages - Bonus	-
Group Insurance	-
Employee Benefit Costs	-
Workers Comp Insurance	-
Payroll Taxes	-
Other Employee Costs	-
Contract Labor	-
Secondary Labor Allocated	-
Total Secondary Labor Costs	-
Secondary Fleet Equipment Costs	-
Liability Insurance Premiums	-
Insurance & Property Damage Claims	-
Depr - Fleet Equip	-
Depr - Shop/Misc Equip	-
Property Taxes - Facilities	-
Rent - Maint Fac. & Trucks	-
Vehicle License & Regs	-
Total Secondary Fleet Equipment Costs	-
Secondary Fleet Equipment Variable Costs	-
Maint - Lubricants	-
Maint - Tires	-
Maint - Repairs & Maintenance	-
Maint - Outside Repairs	-
Parts, Shop Supplies & Sm Tools	-
Utilities	-
Fuel Expense	-
Secondary Fleet Equipment Variable Costs Allocated	-
Total Secondary Fleet Equipment Variable Costs	-
Secondary - Container Equipment Fixed Costs	-
Rent - Containers	-
Depreciation - Containers	-
Liability Insurance Premiums	-
Insurance & Property Damage Claims	-
Property Taxes-Containers	-
Total Container Equip Fixed Costs	-
Secondary - Container Equipment Variable Costs	-
Utilities	-
Maint - Container Equip	-
Total Container Equip Variable Cost	-
Operating Tax Expense	-
City Taxes	-
County Taxes	-
State Exise Tax	-
WUTC Regulatory Fee Exp	-
Other Taxes & Licenses	-
Total Tax Expense	-
Operation Support - Management Labor Cost (Route Mgmt)	-
Wages - Regular	-
Wages - Overtime	-
Wages - Vacation	-
Wages - Bonus	-
Group Insurance	-
Employee Benefit Costs	-
Workers Comp Insurance	-
Payroll Taxes	-
Other Employee Costs	-
Contract Labor	-
Ops Support Management Labor Allocated	-
Total Operation Support - Management Labor Cost	-
Operation Support - Director Labor Cost	-
Wages - Regular	-
Wages - Overtime	-
Wages - Vacation	-
Wages - Bonus	-
Group Insurance	-
Employee Benefit Costs	-
Workers Comp Insurance	-
Payroll Taxes	-
Other Employee Costs	-
Contract Labor	-
Ops Support Directors Labor Allocated	(0)
Total Operation Support - Director Labor Cost	-
Operation Support Fixed Costs	-
Liability Insurance Premiums	-
Insurance & Property Damage Claims	-
Depreciation - Fleet & Equipment	-
Rent - Facility & Equipment	-
Property Taxes - Facility & Equipment	-
Vehicle License & Regs	-
Operation Support Fixed Costs Allocated	(0)

Consolidated Income Statement

Basin Disposal, Ed's Disposal, BDI - Yakima, BDI - Walla Walla
06-2022

Total Operation Support Fleet & Equipment Costs

Operation Support Fleet, Equipment & Other Variable Costs
 Maint - Lubricants
 Maint - Tires
 Repairs and Maintenance
 Office Supplies
 Utilities
 Telephone Internet & Radio
 Business Meals & Travel
 Fuel Expense
 Ops Support Fleet, Equip & Other Variable Costs Allocated

Total Operation Support Fleet, Equip & Other Variable Costs

Operation Support - Customer Service Labor Cost

Wages - Regular
 Wages - Overtime
 Wages - Vacation
 Wages - Bonus
 Group Insurance
 Employee Benefit Costs
 Workers Comp Insurance
 Payroll Taxes
 Other Employee Costs
 Contract Labor
 Customer Service Labor Allocated

Total Operation Support - Customer Service Labor Cost

Customer Service Fixed Costs
 Liability Insurance Premiums
 Insurance & Property Damage Claims
 Depreciation - Fleet & Equipment
 Rent - Facility & Equipment
 Property Taxes - Facility & Equipment
 Vehicle License & Regs
 Customer Service Fixed Costs Allocated

Total Customer Service Fixed Costs

Customer Service Fleet, Equipment & Other Variable Costs

Maint - Lubricants
 Maint - Tires
 Repairs and Maintenance
 Office Supplies
 Utilities
 Telephone Internet & Radio
 Business Meals & Travel
 Fuel Expense
 Customer Service Fleet, Equip, and Other Variable Costs Allocated

Total Customer Service Fleet, Equip & Other Variable Costs

COST OF OPERATIONS

GROSS PROFIT - OPERATIONS

General & Administrative Expense

Stockholder Compensation
 Wages - Regular
 Wages - Overtime
 Wages - Vacation
 Wages - Bonus
 Group Insurance
 Employee Benefit Costs
 Workers Comp Insurance
 Payroll Taxes
 Other Employee Costs
 Contract Labor
 Stockholder Labor Allocated

Total Stockholder Compensation

Accounting Compensation

Wages - Regular
 Wages - Overtime
 Wages - Vacation
 Wages - Bonus
 Group Insurance
 Employee Benefit Costs
 Workers Comp Insurance
 Payroll Taxes
 Other Employee Costs
 Contract Labor
 Accounting Labor Allocated

Total Accounting Compensation

Human Resources Compensation

Wages - Regular
 Wages - Overtime
 Wages - Vacation
 Wages - Bonus
 Group Insurance
 Employee Benefit Costs
 Workers Comp Insurance
 Payroll Taxes

A

A Note: Basin Disposal, Ed's Disposal, Basin Disposal of Yakima and Basin Disposal of Washington all employ customer service, but all customer service employees, regardless of what entity they are employed with participate in supporting all customers across Basin Disposal, Ed's Disposal, Basin Disposal of Yakima, Basin Disposal of Washington and DSD Capital. To accurately spread costs across these entities, the combined customer % is used to true up total cost for each entity. Since four of the 5 entities employ customer service, the true expenses would remain in its natural expense category in the respective entity that employ those entities. Therefore, allocation B is used to allocate customer service expense amounts into DSD Capital.

(0)

B

B Note: Basin Disposal employs Stockholder that oversees operations across Basin Disposal, Ed's Disposal, Basin Disposal of Yakima and Basin Disposal of Washington. The entities cost share the expense of Stockholder based upon previously allocated costs (PAC) of the entities. Stockholder spends on average about 5% of his time providing assistance to non-hauling entities. Based on time spent, we allocated \$25k of expense to non-hauling entities. Since Basin Disposal employs the Stockholder, the true expenses would remain in its natural expense category within Basin Disposal. Therefore, an adjustment was made to reduce accounting expense out of regulated entities.

C

C Note: Basin Disposal employs Accountants that primarily perform work across Basin Disposal, Ed's Disposal, Basin Disposal of Yakima and Basin Disposal of Washington. The entities cost share the expense of Accounting based upon previously allocated costs (PAC) of the entities. Basin spends on average about 11 hours per month performing accounting work for DSD Capital and an average of 30 hours a month providing accounting service to Columbia Basin. We used the average accountant market rate of \$150 for analysis. Based on hours spent providing accounting service to non-hauling entities and using average market rate, we determined allocating \$85k to non-hauling entities is appropriate. Since Basin Disposal employs the Accountants, the true expenses would remain in its natural expense category within Basin Disposal. Therefore, an adjustment was made to reduce accounting expense out of regulated entities.

D

D Note: Basin Disposal employs Human Resource staff that perform work across Basin Disposal, Ed's Disposal, Basin Disposal of Yakima, Basin Disposal of Washington, DSD Capital, and Columbia Basin. The entities cost share the expense of Human Resources based upon employee head count of the entities. Since Basin Disposal employs the Human Resource staff, the true expenses would remain in its natural expense category within Basin Disposal. Therefore, an adjustment was made to reduce human resource expense out of regulated entities.

Consolidated Income Statement
Basin Disposal, Ed's Disposal, BDI - Yakima, BDI - Walla Walla
06-2022

Other Employee Costs	-
Contract Labor	-
HR Labor Allocated	-
Total Human Resources Compensation	-
Admin Compensation	-
Wages - Regular	-
Wages - Overtime	-
Wages - Vacation	-
Wages - Bonus	-
Group Insurance	-
Employee Benefit Costs	-
Workers Comp Insurance	-
Payroll Taxes	-
Other Employee Costs	-
Contract Labor	-
Admin Labor Allocated	(0)
Total Admin Compensation	-
Allocable Other General & Admin Expenses	-
Liability Insurance Premiums	-
Insurance & Property Damage Claims	-
Rent - Office Facility	-
Property Taxes - Facility & Equipment	-
Depr - Admin	-
Building & Property Maint	-
Office Supplies & Equip	-
Computer Expense	-
Bank Fees & Charges	-
Utilities	-
Telephone Internet & Radio	-
Dues & Subscriptions	(0)
Contributions	-
Bad Debts & Collection Cst	-
Advertising	-
Business Meals & Travel	-
Consulting & Lobbying Fees	-
Legal & Outside Professional Fees	-
Legal Fees PLP Matters	-
Seminars & Education	-
Other Taxes Licenses & Permits	-
Misc Expense	-
Other G&A Expense Allocated	(0)
Total Allocable Other Gen & Admin Exp	-
Direct Other General & Admin Expenses	-
Liability Insurance Premiums	-
Insurance & Property Damage Claims	-
Rent - Office Facility	-
Property Taxes - Facility & Equipment	-
Depr - Admin	-
Building & Property Maint	-
Office Supplies & Equip	-
Computer Expense	-
Bank Fees & Charges	-
Utilities	-
Telephone Internet & Radio	-
Dues & Subscriptions	-
Contributions	-
Bad Debts & Collection Cst	-
Advertising	-
Business Meals & Travel	-
Consulting & Lobbying Fees	-
Legal & Outside Professional Fees	-
Legal Fees PLP Matters	-
Seminars & Education	-
Other Taxes Licenses & Permits	-
Misc Expense	-
Total Direct Other Gen & Admin Exp	-
Total General & Administrative Exp	-
Other (Income) / Expense	-
Misc Revenue	-
Realized/unrealized gain/loss on investments	-
Gain/Loss Sale of Equip	-
Interest Income	-
Interest Expense	-
Federal Inc Tax Provisions	-
Total Other (Income)/Exp	(0)
NET INCOME	0

Check to Adjustment Tabs
 ADJ's that flow directly to BDI&EDS tab
 Check Figure

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)
ADJUSTED INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022

				Per Books	Restating	Per Books	ProForma	Total Adjusted
				BDI & EDS	Adjustments	Adjusted	Adjustments	BDI & EDS
Operating Revenue								
WUTC Revenue								
			Residential Sales					
8	22	822						
8	22	822	822111 Franklin Co & Walla Co & Hanford					
8	22	822	822214 Benton Co					
8	24	824	Commercial Sales					
8	24	824	824111 Franklin Co & Walla Co & Hanford					
8	24	824	824214 Benton Co					
8	26	826	Industrial Sales					
8	26	826	826111 Franklin Co & Walla Co & Hanford					
8	26	826	826214 Benton Co					
8	28	828	Pass Through Revenue					
8	28	828	828111 Franklin Co & Walla Co & Hanford					
8	28	828	828214 Benton Co					
8	39	839	Other Revenue					
8	39	839	839111 Franklin Co & Walla Co & Hanford					
8	39	839	839214 Benton Co					
Total WUTC Revenue - Regulated								
Non-Regulated Revenue								
			Pasco Revenue					
9	32	932						
9	44	944	Prosser Revenue					
9	37	937	Prosser Transfer Stn					
9	31	931	Connell Revenue					
9	34	934	Dayton Revenue					
9	33	933	Waitsburg Revenue					
9	113	9113	Kennewick Revenue					
9	43	943	Mesa Revenue					
9	35	935	Kahlotus Revenue					
9	25	925	West Richland Revenue					
9	21	921	Benton City Revenue					
9	30	930	Benton City Transfer Stn					
9	23	923	College Place Revenue					
9	45	945	City of Walla Walla					
9	42	942	Wapato Revenue					
9	29	929	Union Gap Revenue					
9	41	941	Selah Revenue					
9	40	940	Moxee Revenue					
9	20	920	Other Recycle Service Revenue					
9	112	9112	Septic Contracts					
9	27	927	Other Contract Revenue					
9	111	9111	Tip Fee Revenue					
Total Non-Regulated Revenue								
Other Non-Regulated Revenues								
10	48	1048	Misc. Revenue					
10	47	1047	Transportation Revenue					
10	46	1046	Recyclables Material Revenue					
Total Other Non-Regulated Revenues								
TOTAL OPERATING REVENUE								
Disposal & Processing Fees								
			Disposal Fees-Transfer Stn					
11	50	1150						
11	52	1152	Hauling Fees					
11	53	1153	Recycle Processing Fees					
11	49	1149	Disposal Fees-Landfill					
11	51	1151	Other disposal costs					
Total Disposal & Processing Fees								
NET REVENUE								
Operating Expenses								
			Primary Driver					
			Wages - Regular					
12	58	1258	1258000					
			Wages - Overtime					
12	59	1259	1259000					
			Wages - Vacation					
12	61	1261	1261000					
			Wages - Bonus					
12	60	1260	1260000					
			Group Insurance					
12	62	1262	1262000					
			Employee Benefit Costs					
12	64	1264	1264000					
			Workers Comp Insurance					
12	63	1263						
			Payroll Taxes					
12	65	1265						
			Other Employee Costs					
12	67	1267						
			Contract Labor					
12	66	1266						
Total Primary Driver Costs								
			Primary Driver - REL					
			Wages - Regular					
13	58	1358						
			Wages - Overtime					
13	59	1359						

**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)
ADJUSTED INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

			Per Books BDI & EDS	Restating Adjustments	Per Books Adjusted	ProForma Adjustments	Total Adjusted BDI & EDS
13	61	1361					
		Wages - Vacation					
13	60	1360					
		Wages - Bonus					
13	62	1362					
		Group Insurance					
13	64	1364					
		Employee Benefit Costs					
13	63	1363					
		Workers Comp Insurance					
13	65	1365					
		Payroll Taxes					
13	67	1367					
		Other Employee Costs					
13	66	1366					
		Contract Labor					
		Total Primary Driver-REL Costs					
		Primary - Maintenance Labor					
14	58	1458					
		Wages - Regular					
14	59	1459					
		Wages - Overtime					
14	61	1461					
		Wages - Vacation					
14	60	1460					
		Wages - Bonus					
14	62	1462					
		Group Insurance					
14	64	1464					
		Employee Benefit Costs					
14	63	1463					
		Workers Comp Insurance					
14	65	1465					
		Payroll Taxes					
14	67	1467					
		Other Employee Costs					
14	66	1466					
		Contract Labor					
		Total Primary Maintenance Labor Costs					
		Primary Fleet Equipment Costs					
15	69	1569					
		Liability Insurance Premiums					
15	70	1570					
		Insurance & Property Damage Claims					
15	72	1572					
		Depr - Fleet Equip					
15	74	1574					
		Depr - Shop/Misc Equip					
15	73	1573					
		Property Taxes - Facilities					
15	68	1568					
		Rent - Maint Fac. & Trucks					
15	71	1571					
		Vehicle License & Regs					
		Total Primary Fleet Equipment Costs					
		Primary Fleet Equipment Variable Costs					
16	77	1677					
		Maint - Lubricants					
16	86	1686					
		Maint - Tires					
16	79	1679					
		Maint - Repairs & Maintenance					
16	78	1678					
		Maint - Outside Repairs					
16	76	1676					
		Parts, Shop Supplies & Sm Tools					
16	88	1688					
		Utilities					
16	80	1680					
		Fuel Expense					
16	118	16118					
		Primary Fleet Equipment Variable Costs Allocated					
		Total Primary Fleet Equipment Variable Costs					
		Secondary Labor					
17	58	1758					
		Wages - Regular					
17	59	1759					
		Wages - Overtime					
17	61	1761					
		Wages - Vacation					
17	60	1760					
		Wages - Bonus					
17	62	1762					
		Group Insurance					
17	64	1764					
		Employee Benefit Costs					
17	63	1763					
		Workers Comp Insurance					
17	65	1765					
		Payroll Taxes					
17	67	1767					
		Other Employee Costs					
17	66	1766					
		Contract Labor					
17	118	17118					
		Secondary Labor Allocated					
		Total Secondary Labor Costs					
		Secondary Fleet Equipment Costs					
18	69	1869					
		Liability Insurance Premiums					
18	70	1870					
		Insurance & Property Damage Claims					
18	72	1872					
		Depr - Fleet Equip					
18	74	1874					
		Depr - Shop/Misc Equip					
18	73	1873					
		Property Taxes - Facilities					
18	68	1868					
		Rent - Maint Fac. & Trucks					
18	71	1871					
		Vehicle License & Regs					
		Total Secondary Fleet Equipment Costs					
		Secondary Fleet Equipment Variable Costs					
19	77	1977					
		Maint - Lubricants					
19	86	1986					
		Maint - Tires					
19	79	1979					
		Maint - Repairs & Maintenance					
19	78	1978					
		Maint - Outside Repairs					
19	76	1976					
		Parts, Shop Supplies & Sm Tools					
19	88	1988					
		Utilities					
19	80	1980					
		Fuel Expense					
19	118	19118					
		Secondary Fleet Equipment Variable Costs Allocated					
		Total Secondary Fleet Equipment Variable Costs					
		Secondary - Container Equipment Fixed Costs					

**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)
ADJUSTED INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

			Per Books BDI & EDS	Restating Adjustments	Per Books Adjusted	ProForma Adjustments	Total Adjusted BDI & EDS
20	85	2085					
		Rent - Containers					
20	72	2072					
		Depreciation - Containers					
20	69	2069					
		Liability Insurance Premiums					
20	70	2070					
		Insurance & Property Damage Claims					
20	84	2084					
		Property Taxes-Containers					
		Total Container Equip Fixed Costs					
		Secondary - Container Equipment Variable Costs					
		Utilities					
21	88	2188					
		Maint - Container Equip					
21	83	2183					
		Total Container Equip Variable Cost					
		Operating Tax Expense					
		City Taxes					
22	54	2254					
		County Taxes					
22	82	2282					
		State Exise Tax					
22	55	2255					
		WUTC Regulatory Fee Exp					
22	56	2256					
		Other Taxes & Licenses					
22	57	2257					
		Total Tax Expense					
		Operation Support - Management Labor Cost					
		Wages - Regular					
23	58	2358					
		Wages - Overtime					
23	59	2359					
		Wages - Vacation					
23	61	2361					
		Wages - Bonus					
23	60	2360					
		Group Insurance					
23	62	2362					
		Employee Benefit Costs					
23	64	2364					
		Workers Comp Insurance					
23	63	2363					
		Payroll Taxes					
23	65	2365					
		Other Employee Costs					
23	67	2367					
		Contract Labor					
23	66	2366					
		Ops Support Management Labor Allocated					
23	118	23118					
		Total Operation Support - Management Labor Cost					
		Operation Support - Director Labor Cost					
		Wages - Regular					
24	58	2458					
		Wages - Overtime					
24	59	2459					
		Wages - Vacation					
24	61	2461					
		Wages - Bonus					
24	60	2460					
		Group Insurance					
24	62	2462					
		Employee Benefit Costs					
24	64	2464					
		Workers Comp Insurance					
24	63	2463					
		Payroll Taxes					
24	65	2465					
		Other Employee Costs					
24	67	2467					
		Contract Labor					
24	66	2466					
		Ops Support Directors Labor Allocated OUT					
24	118	24118					
		Total Operation Support - Director Labor Cost					
		Operation Support Fixed Costs					
		Liability Insurance Premiums					
25	69	2569					
		Insurance & Property Damage Claims					
25	70	2570					
		Depreciation - Fleet & Equipment					
25	72	2572					
		Rent - Facility & Equipment					
25	89	2589					
		Property Taxes - Facility & Equipment					
25	84	2584					
		Vehicle License & Regs					
25	71	2571					
		Operation Support Fixed Costs Allocated OUT					
25	118	25118					
		Total Operation Support Fleet & Equipment Costs					
		Operation Support Fleet, Equipment & Other Variable Costs					
		Maint - Lubricants					
26	77	2677					
		Maint - Tires					
26	86	2686					
		Repairs and Maintenance					
26	87	2687					
		Office Supplies					
26	90	2690					
		Utilities					
26	88	2688					
		Telephone Internet & Radio					
26	81	2681					
		Business Meals & Travel					
26	106	26106					
		Fuel Expense					
26	80	2680					
		Ops Support Fleet, Equip & Other Variable Costs Allocated OUT					
26	118	26118					
		Total Operation Support Fleet, Equip & Other Variable Costs					
		Operation Support - Customer Service Labor Cost					
		Wages - Regular					
27	58	2758					
		Wages - Overtime					
27	59	2759					
		Wages - Vacation					
27	61	2761					
		Wages - Bonus					
27	60	2760					
		Group Insurance					
27	62	2762					
		Employee Benefit Costs					
27	64	2764					
		Workers Comp Insurance					
27	63	2763					
		Payroll Taxes					
27	65	2765					
		Other Employee Costs					
27	67	2767					

**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)
ADJUSTED INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

			Per Books BDI & EDS	Restating Adjustments	Per Books Adjusted	ProForma Adjustments	Total Adjusted BDI & EDS
27	66	2766					
		Contract Labor					
27	118	27118					
		Customer Service Labor Allocated OUT					
		Total Operation Support - Customer Service Labor Cost					
		Customer Service Fixed Costs					
28	69	2869					
		Liability Insurance Premiums					
28	70	2870					
		Insurance & Property Damage Claims					
28	72	2872					
		Depreciation - Fleet & Equipment					
28	89	2889					
		Rent - Facility & Equipment					
28	84	2884					
		Property Taxes - Facility & Equipment					
28	71	2871					
		Vehicle License & Regs					
28	118	28118					
		Customer Service Fixed Costs Allocated OUT					
		Total Customer Service Fixed Costs					
		Customer Service Fleet, Equipment & Other Variable Costs					
29	77	2977					
		Maint - Lubricants					
29	86	2986					
		Maint - Tires					
29	87	2987					
		Repairs and Maintenance					
29	90	2990					
		Office Supplies					
29	88	2988					
		Utilities					
29	81	2981					
		Telephone Internet & Radio					
29	106	29106					
		Business Meals & Travel					
29	80	2980					
		Fuel Expense					
29	118	29118					
		Customer Service Fleet, Equip, and Other Variable Costs Allocated OUT					
		Total Customer Service Fleet, Equip & Other Variable Costs					
		COST OF OPERATIONS					
		GROSS PROFIT - OPERATIONS					
		Professional Service Income					
		General & Administrative Expense					
		Stockholder Compensation					
30	58	3058					
		Wages - Regular					
30	59	3059					
		Wages - Overtime					
30	61	3061					
		Wages - Vacation					
30	60	3060					
		Wages - Bonus					
30	62	3062					
		Group Insurance					
30	64	3064					
		Employee Benefit Costs					
30	63	3063					
		Workers Comp Insurance					
30	65	3065					
		Payroll Taxes					
30	67	3067					
		Other Employee Costs					
30	66	3066					
		Contract Labor					
30	118	30118					
		Stockholder Labor Allocated					
		Total Stockholder Compensation					
		Accounting Compensation					
31	58	3158					
		Wages - Regular					
31	59	3159					
		Wages - Overtime					
31	61	3161					
		Wages - Vacation					
31	60	3160					
		Wages - Bonus					
31	62	3162					
		Group Insurance					
31	64	3164					
		Employee Benefit Costs					
31	63	3163					
		Workers Comp Insurance					
31	65	3165					
		Payroll Taxes					
31	67	3167					
		Other Employee Costs					
31	66	3166					
		Contract Labor					
31	118	31118					
		Accounting Labor Allocated					
		Total Accounting Compensation					
		Human Resources Compensation					
32	58	3258					
		Wages - Regular					
32	59	3259					
		Wages - Overtime					
32	61	3261					
		Wages - Vacation					
32	60	3260					
		Wages - Bonus					
32	62	3262					
		Group Insurance					
32	64	3264					
		Employee Benefit Costs					
32	63	3263					
		Workers Comp Insurance					
32	65	3265					
		Payroll Taxes					
32	67	3267					
		Other Employee Costs					
32	66	3266					
		Contract Labor					
32	118	32118					
		HR Labor Allocated					
		Total Human Resources Compensation					
		Admin Compensation					
33	58	3358					
		Wages - Regular					
33	59	3359					
		Wages - Overtime					
33	61	3361					
		Wages - Vacation					
33	60	3360					
		Wages - Bonus					
33	62	3362					
		Group Insurance					

**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)
ADJUSTED INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

			Per Books BDI & EDS	Restating Adjustments	Per Books Adjusted	ProForma Adjustments	Total Adjusted BDI & EDS
33	64	3364					
		Employee Benefit Costs					
33	63	3363					
		Workers Comp Insurance					
33	65	3365					
		Payroll Taxes					
33	67	3367					
		Other Employee Costs					
33	66	3366					
		Contract Labor					
33	118	33118					
		Admin Labor Allocated					
		Total Admin Compensation					
		Allocable Other General & Admin Expenses					
34	69	3469					
		Liability Insurance Premiums					
34	70	3470					
		Insurance & Property Damage Claims					
34	91	3491					
		Rent - Office Facility					
34	84	3484					
		Property Taxes - Facility & Equipment					
34	92	3492					
		Depr - Admin					
34	93	3493					
		Building & Property Maint					
34	94	3494					
		Office Supplies & Equip					
34	95	3495					
		Computer Expense					
34	98	3498					
		Bank Fees & Charges					
34	81	3481					
		Utilities					
34	88	3488					
		Telephone Internet & Radio					
34	100	34100					
		Dues & Subscriptions					
34	99	3499					
		Contributions					
34	97	3497					
		Bad Debts & Collection Cst					
34	96	3496					
		Advertising					
34	106	34106					
		Business Meals & Travel					
34	116	34116					
		Consulting & Lobbying Fees					
34	104	34104					
		Legal & Outside Professional Fees					
34	103	34103					
		Legal Fees PLP Matters					
34	105	34105					
		Seminars & Education					
34	101	34101					
		Other Taxes Licenses & Permits					
34	119	34119					
		Loan Fee Amortization					
34	102	34102					
		Misc Expense					
34	118	34118					
		Other G&A Expense Allocated					
		Total Allocable Other Gen & Admin Exp					
		Direct Other General & Admin Expenses					
36	69	3669					
		Liability Insurance Premiums					
36	70	3670					
		Insurance & Property Damage Claims					
36	91	3691					
		Rent - Office Facility					
36	84	3684					
		Property Taxes - Facility & Equipment					
36	92	3692					
		Depr - Admin					
36	93	3693					
		Building & Property Maint					
36	94	3694					
		Office Supplies & Equip					
36	95	3695					
		Computer Expense					
36	98	3698					
		Bank Fees & Charges					
36	81	3681					
		Utilities					
36	88	3688					
		Telephone Internet & Radio					
36	100	36100					
		Dues & Subscriptions					
36	99	3699					
		Contributions					
36	97	3697					
		Bad Debts & Collection Cst					
36	96	3696					
		Advertising					
36	106	36106					
		Business Meals & Travel					
36	116	36116					
		Consulting & Lobbying Fees					
36	104	36104					
		Legal & Outside Professional Fees					
36	103	36103					
		Legal Fees PLP Matters					
36	105	36105					
		Seminars & Education					
36	101	36101					
		Other Taxes Licenses & Permits					
36	102	36102					
		Misc Expense					
		Total Direct Other Gen & Admin Exp					
		Total General & Administrative Exp					
		Other (Income) / Expense					
35	109	35109					
		Misc Revenue					
35	115	35115					
		Realized/unrealized gain/loss on investments					
35	110	35110					
		Gain/Loss Sale of Equip					
35	108	35108					
		Interest Income					
35	107	35107					
		Interest Expense					
35	117	35117					
		Federal Inc Tax Provisions					
		Total Other (Income)/Exp					
		NET INCOME					

**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)
ALLOCATED INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

Total b/d

BDI&EDS

BDI

BDI

BDI

BDI

BDI

BDI

BDI

BDI

EDS

EDS

COMBINED

Total Secondary Fleet Equipment Variable Costs

Secondary - Container Equipment Fixed Costs
Rent - Containers
Depreciation - Containers
Liability Insurance Premiums
Insurance & Property Damage Claims
Property Taxes-Containers

Total Container Equip Fixed Costs

Secondary - Container Equipment Variable Costs
Utilities
Maint - Container Equip

Total Container Equip Variable Cost

Operating Tax Expense
City Taxes
County Taxes
State Exise Tax
WUTC Regulatory Fee Exp
Other Taxes & Licenses

Total Tax Expense

Operation Support - Management Labor Cost
Wages - Regular
Wages - Overtime
Wages - Vacation
Wages - Bonus
Group Insurance
Employee Benefit Costs
Workers Comp Insurance
Payroll Taxes
Other Employee Costs
Contract Labor
Ops Support Management Labor Allocated

Total Operation Support - Management Labor Cost

Operation Support - Director Labor Cost
Wages - Regular
Wages - Overtime
Wages - Vacation
Wages - Bonus
Group Insurance
Employee Benefit Costs
Workers Comp Insurance
Payroll Taxes
Other Employee Costs
Contract Labor
Ops Support Directors Labor Allocated

Total Operation Support - Director Labor Cost

Operation Support Fixed Costs
Liability Insurance Premiums
Insurance & Property Damage Claims
Depreciation - Fleet & Equipment
Rent - Facility & Equipment
Property Taxes - Facility & Equipment
Vehicle License & Regs
Operation Support Fixed Costs Allocated

Total Operation Support Fleet & Equipment Costs

Operation Support Fleet, Equipment & Other Variable Costs
Maint - Lubricants
Maint - Tires
Repairs and Maintenance
Office Supplies
Utilities
Telephone Internet & Radio
Business Meals & Travel
Fuel Expense
Ops Support Fleet, Equip & Other Variable Costs Allocated

Total Operation Support Fleet, Equip & Other Variable Costs

Operation Support - Customer Service Labor Cost
Wages - Regular
Wages - Overtime
Wages - Vacation
Wages - Bonus
Group Insurance
Employee Benefit Costs
Workers Comp Insurance
Payroll Taxes
Other Employee Costs
Contract Labor
Customer Service Labor Allocated

Total Operation Support - Customer Service Labor Cost

Customer Service Fixed Costs
Liability Insurance Premiums
Insurance & Property Damage Claims
Depreciation - Fleet & Equipment
Rent - Facility & Equipment
Property Taxes - Facility & Equipment
Vehicle License & Regs
Customer Service Fixed Costs Allocated

Total Customer Service Fixed Costs

Customer Service Fleet, Equipment & Other Variable Costs
Maint - Lubricants
Maint - Tires
Repairs and Maintenance
Office Supplies
Utilities
Telephone Internet & Radio
Business Meals & Travel
Fuel Expense
Customer Service Fleet, Equip, and Other Variable Costs Allocated

Total Customer Service Fleet, Equip & Other Variable Costs

COST OF OPERATIONS

GROSS PROFIT - OPERATIONS

Professional Service Income
General & Administrative Expense
Stockholder Compensation
Wages - Regular
Wages - Overtime
Wages - Vacation
Wages - Bonus
Group Insurance
Employee Benefit Costs
Workers Comp Insurance

**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/RESTATING ENTRIES
INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

		RA-1	RA-2	RA-3	RA-4	RA-5	RA-6	Total	ADJUSTMENT NOTES																																																									
		Disposal Expense	Salary Adjustments	COLA Adjustment	Depreciation Expense	Interest Expense Adjustment	WRRRA Adjustment																																																											
20	72 2072	[REDACTED]								633,580																																																								
20	69 2069								[REDACTED]																																																									
20	70 2070															[REDACTED]																																																		
20	84 2084																						[REDACTED]																																											
Total Container Equip Fixed Costs																														[REDACTED]																																				
Secondary - Container Equipment Variable Costs																																					[REDACTED]																													
21	88 2188																																											[REDACTED]																						
21	83 2183																																																		[REDACTED]															
Total Container Equip Variable Cost																																																										[REDACTED]								
Operating Tax Expense																																																																	[REDACTED]	
22	54 2254	[REDACTED]																																																																
22	82 2282								[REDACTED]																																																									
22	55 2255															[REDACTED]																																																		
22	56 2256																						[REDACTED]																																											
22	57 2257																													[REDACTED]																																				
Total Tax Expense																																					[REDACTED]																													
Operation Support - Management Labor Cost																																												[REDACTED]																						
23	58 2358																																																		[REDACTED]															
23	59 2359																																																									[REDACTED]								
23	61 2361																																																																[REDACTED]	
23	60 2360	[REDACTED]																																																																
23	62 2362								[REDACTED]																																																									
23	64 2364															[REDACTED]																																																		
23	63 2363																						[REDACTED]																																											
23	65 2365																													[REDACTED]																																				
23	67 2367																																				[REDACTED]																													
23	66 2366																																											[REDACTED]																						
23	118 23118																																																		[REDACTED]															
Total Operation Support - Management Labor Cost																																																										[REDACTED]								
Operation Support - Director Labor Cost																																																																	[REDACTED]	
24	58 2458	[REDACTED]																																																																
24	59 2459								[REDACTED]																																																									
24	61 2461															[REDACTED]																																																		
24	60 2460																						[REDACTED]																																											
24	62 2462																													[REDACTED]																																				
24	64 2464																																				[REDACTED]																													
24	63 2463																																											[REDACTED]																						
24	65 2465																																																		[REDACTED]															
24	67 2467																																																									[REDACTED]								
24	66 2466																																																																[REDACTED]	
24	118 24118	[REDACTED]																																																																
Total Operation Support - Director Labor Cost									[REDACTED]																																																									
Operation Support Fixed Costs																[REDACTED]																																																		
25	69 2569																						[REDACTED]																																											
Insurance & Property Damage Claims																														[REDACTED]																																				
25	72 2572																																				[REDACTED]																													
25	89 2589																																											[REDACTED]																						
25	84 2584																																																		[REDACTED]															
25	71 2571																																																									[REDACTED]								
Total Operation Support Fleet & Equipment Costs																																																																	[REDACTED]	
Operation Support Fleet, Equipment & Other Variable Costs		[REDACTED]																																																																
26	77 2677								[REDACTED]																																																									
26	86 2686															[REDACTED]																																																		
26	87 2687																						[REDACTED]																																											
26	90 2690																													[REDACTED]																																				
26	88 2688																																				[REDACTED]																													
26	81 2681																																											[REDACTED]																						
26	106 26106																																																		[REDACTED]															
26	80 2680																																																									[REDACTED]								
26	118 26118																																																																[REDACTED]	
Total Operation Support Fleet, Equip & Other Variable Costs		[REDACTED]																																																																
Operation Support - Customer Service Labor Cost									[REDACTED]																																																									
27	58 2758															[REDACTED]																																																		
27	59 2759																						[REDACTED]																																											
27	61 2761																													[REDACTED]																																				
27	60 2760																																				[REDACTED]																													
27	62 2762																																											[REDACTED]																						
27	64 2764																																																		[REDACTED]															
27	63 2763																																																									[REDACTED]								
27	65 2765																																																																[REDACTED]	
27	67 2767	[REDACTED]																																																																
27	66 2766								[REDACTED]																																																									
27	118 27118															[REDACTED]																																																		

**Test Period
Expense**
124,649

**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/RESTATING ENTRIES
INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

	RA-1	RA-2	RA-3	RA-4	RA-5	RA-6	Total	ADJUSTMENT NOTES	
	Disposal Expense	Salary Adjustments	COLA Adjustment	Depreciation Expense	Interest Expense Adjustment	WRRRA Adjustment			
Total Operation Support - Customer Service Labor Cost									
	Customer Service Fixed Costs								
28 69 2869	Liability Insurance Premiums								
28 70 2870	Insurance & Property Damage Claims								
28 72 2872	Depreciation - Fleet & Equipment								
28 89 2889	Rent - Facility & Equipment								
28 84 2884	Property Taxes - Facility & Equipment								
28 71 2871	Vehicle License & Regs								
	Customer Service Fixed Costs Allocated								
Total Customer Service Fixed Costs									
	Customer Service Fleet, Equipment & Other Variable Costs								
29 77 2977	Maint - Lubricants								
29 86 2986	Maint - Tires								
29 87 2987	Repairs and Maintenance								
29 90 2990	Office Supplies								
29 88 2988	Utilities								
29 81 2981	Telephone Internet & Radio								
29 106 29106	Business Meals & Travel								
29 80 2980	Fuel Expense								
29 118 29118	Customer Service Fleet, Equip, and Other Variable Costs Allocated								
Total Customer Service Fleet, Equip & Other Variable Costs									
COST OF OPERATIONS									
GROSS PROFIT - OPERATIONS									
	Professional Service Income								
	General & Administrative Expense								
	Stockholder Compensation								
30 58 3058	Wages - Regular								
30 59 3059	Wages - Overtime								
30 61 3061	Wages - Vacation								
30 60 3060	Wages - Bonus								
30 62 3062	Group Insurance								
30 64 3064	Employee Benefit Costs								
30 63 3063	Workers Comp Insurance								
30 65 3065	Payroll Taxes								
30 67 3067	Other Employee Costs								
30 66 3066	Contract Labor								
30 118 30118	Stockholder Labor Allocated								
Total Stockholder Compensation									
	Accounting Compensation								
31 58 3158	Wages - Regular								
31 59 3159	Wages - Overtime								
31 61 3161	Wages - Vacation								
31 60 3160	Wages - Bonus								
31 62 3162	Group Insurance								
31 64 3164	Employee Benefit Costs								
31 63 3163	Workers Comp Insurance								
31 65 3165	Payroll Taxes								
31 67 3167	Other Employee Costs								
31 66 3166	Contract Labor								
31 118 31118	Accounting Labor Allocated								
Total Accounting Compensation									
	Human Resources Compensation								
32 58 3258	Wages - Regular								
32 59 3259	Wages - Overtime								
32 61 3261	Wages - Vacation								
32 60 3260	Wages - Bonus								
32 62 3262	Group Insurance								
32 64 3264	Employee Benefit Costs								
32 63 3263	Workers Comp Insurance								
32 65 3265	Payroll Taxes								
32 67 3267	Other Employee Costs								
32 66 3266	Contract Labor								
32 118 32118	HR Labor Allocated								
Total Human Resources Compensation									
	Admin Compensation								
33 58 3358	Wages - Regular								
33 59 3359	Wages - Overtime								
33 61 3361	Wages - Vacation								
33 60 3360	Wages - Bonus								
33 62 3362	Group Insurance								
33 64 3364	Employee Benefit Costs								
33 63 3363	Workers Comp Insurance								
33 65 3365	Payroll Taxes								

**Test Period
Expense
18,853**

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/RESTATING ENTRIES
INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022

	RA-1	RA-2	RA-3	RA-4	RA-5	RA-6	Total	ADJUSTMENT NOTES	
	Disposal Expense	Salary Adjustments	COLA Adjustment	Depreciation Expense	Interest Expense Adjustment	WRRRA Adjustment			
33 67 3367	Other Employee Costs								
33 66 3366	Contract Labor								
33 118 33118	Admin Labor Allocated								
Total Admin Compensation									
Allocable Other General & Admin Expenses									
34 69 3469	Liability Insurance Premiums								
34 70 3470	Insurance & Property Damage Claims								
34 91 3491	Rent - Office Facility								
34 84 3484	Property Taxes - Facility & Equipment								Test Period
34 92 3492	Depr - Admin								Expense 97,418
34 93 3493	Building & Property Maint								
34 94 3494	Office Supplies & Equip								
34 95 3495	Computer Expense								
34 98 3498	Bank Fees & Charges								
34 81 3481	Utilities								
34 88 3488	Telephone Internet & Radio								
34 100 34100	Dues & Subscriptions								
34 99 3499	Contributions								
34 97 3497	Bad Debts & Collection Cst								
34 96 3496	Advertising								
34 106 34106	Business Meals & Travel								
34 116 34116	Consulting & Lobbying Fees								
34 104 34104	Legal & Outside Professional Fees								
34 103 34103	Legal Fees PLP Matters								
34 105 34105	Seminars & Education								
34 101 34101	Other Taxes Licenses & Permits								
34 119 34119	Loan Fee Amortization								
34 102 34102	Misc Expense								
34 118 34118	Other G&A Expense Allocated								
Total Allocable Other Gen & Admin Exp									
Direct Other General & Admin Expenses									
36 69 3669	Liability Insurance Premiums								
36 70 3670	Insurance & Property Damage Claims								
36 91 3691	Rent - Office Facility								
36 84 3684	Property Taxes - Facility & Equipment								Test Period
36 92 3692	Depr - Admin								-
36 93 3693	Building & Property Maint								
36 94 3694	Office Supplies & Equip								
36 95 3695	Computer Expense								
36 98 3698	Bank Fees & Charges								
36 81 3681	Utilities								
36 88 3688	Telephone Internet & Radio								
36 100 36100	Dues & Subscriptions								
36 99 3699	Contributions								
36 97 3697	Bad Debts & Collection Cst								
36 96 3696	Advertising								
36 106 36106	Business Meals & Travel								
36 116 36116	Consulting & Lobbying Fees								
36 104 36104	Legal & Outside Professional Fees								
36 103 36103	Legal Fees PLP Matters								
36 105 36105	Seminars & Education								
36 101 36101	Other Taxes Licenses & Permits								
36 102 36102	Misc Expense								
Total Direct Other Gen & Admin Exp									
Total General & Administrative Exp									
Other (Income) / Expense									
35 109 35109	Misc Revenue								
35 115 35115	Realized/unrealized gain/loss on investments								
35 110 35110	Gain/Loss Sale of Equip								
35 108 35108	Interest Income								
35 107 35107	Interest Expense								
35 117 35117	Federal Inc Tax Provisions								
Total Other (Income)/Exp									
NET INCOME									

**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/PROFORMA ENTRIES
INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

		PA-1	PA-2	PA-3	PA-4	PA-5	PA-6	PA-7	PA-8	PA-9	PA-10	PA-11	Total	ADJUSTMENT NOTES		
		Disposal Expense	Lytx Dash Cams	Medical Expense	COLA Adjustment	Salary Adjustment	New Position Adjustment	GL Insurance Expense	Fuel Expense	PLP Revenue	Payroll Fees	Rate Case Expense				
Operating Revenue																
WUTC Revenue																
8	22 822													Medical Expense	767,798	Test period
8	22 822 822111													GL Insurance Expense	292,826	Test period
8	22 822 822214													Revenue Res/Com/Ind/Pass Thru	5,284,018	2,667,284
8	24 824														1,477,585	28%
8	24 824 824111														1,615,815	61%
8	24 824 824214															
8	26 826														1,269,410	24%
8	26 826 826111														518,340	19%
8	26 826 826214														1,070,980	20%
8	28 828														309,457	12%
8	28 828 828111														1,466,042	28%
8	28 828 828214														223,672	8%
8	39 839															
8	39 839 839111															
8	39 839 839214															
Total WUTC Revenue - Regulated																
Non-Regulated Revenue																
9	32 932															
9	44 944															
9	37 937															
9	31 931															
9	34 934															
9	33 933															
9	43 943															
9	35 935															
9	25 925															
9	21 921															
9	30 930															
9	20 920															
9	27 927															
Total Non-Regulated Revenue																
Other Non-Regulated Revenues																
10	48 1048															
10	47 1047															
10	46 1046															
Total Other Non-Regulated Revenues																
TOTAL OPERATING REVENUE																
Disposal & Processing Fees																
11	50 1150															
11	52 1152															
11	53 1153															
11	49 1149															
11	51 1151															
Total Disposal & Processing Fees																
NET REVENUE																
Operating Expenses																
Primary Driver																
12	58 1258 1258000															
12	59 1259 1259000															
12	61 1261 1261000															
12	60 1260 1260000															
12	62 1262 1262000															
12	64 1264 1264000															
12	63 1263															
12	65 1265															
12	67 1267															
12	66 1266															
Total Primary Driver Costs																
Primary Driver - REL																
13	58 1358															
13	59 1359															
13	61 1361															
13	60 1360															
13	62 1362															
13	64 1364															
13	63 1363															
Total Primary Driver - REL Costs																
													Test Period Exp	Pct% of Total Exp		
													403,789	53%		
													Test Period Exp	Pct% of Total Exp		
													19,172	2%		

**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/PROFORMA ENTRIES
INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

			PA-1	PA-2	PA-3	PA-4	PA-5	PA-6	PA-7	PA-8	PA-9	PA-10	PA-11	Total	ADJUSTMENT NOTES	
			Disposal Expense	Lytx Dash Cams	Medical Expense	COLA Adjustment	Salary Adjustment	New Position Adjustment	GL Insurance Expense	Fuel Expense	PLP Revenue	Payroll Fees	Rate Case Expense			
13	65	1365	Payroll Taxes													
13	67	1367	Other Employee Costs													
13	66	1366	Contract Labor													
			Total Primary Driver-REL Costs													
			Primary - Maintenance Labor													
14	58	1458	Wages - Regular													
14	59	1459	Wages - Overtime													
14	61	1461	Wages - Vacation													
14	60	1460	Wages - Bonus													
14	62	1462	Group Insurance												Test Period Exp	Pct% of Total Exp
14	64	1464	Employee Benefit Costs												58,957	8%
14	63	1463	Workers Comp Insurance													
14	65	1465	Payroll Taxes													
14	67	1467	Other Employee Costs													
14	66	1466	Contract Labor													
			Total Primary Maintenance Labor Costs													
			Primary Fleet Equipment Costs													
15	69	1569	Liability Insurance Premiums												Test Period Exp	Pct% of Total Exp
15	70	1570	Insurance & Property Damage Claims												214,911	73%
15	72	1572	Depr - Fleet Equip													
15	74	1574	Depr - Shop/Misc Equip													
15	73	1573	Property Taxes - Facilities													
15	68	1568	Rent - Maint Fac. & Trucks													
15	71	1571	Vehicle License & Regs													
			Total Primary Fleet Equipment Costs													
			Primary Fleet Equipment Variable Costs													
16	77	1677	Maint - Lubricants													
16	86	1686	Maint - Tires													
16	79	1679	Maint - Repairs & Maintenance													
16	78	1678	Maint - Outside Repairs													
16	76	1676	Parts, Shop Supplies & Sm Tools													
16	88	1688	Utilities													
16	80	1680	Fuel Expense													
16	118	16118	Primary Fleet Equipment Variable Costs Allocated													
			Total Primary Fleet Equipment Variable Costs													
			Secondary Labor													
17	58	1758	Wages - Regular													
17	59	1759	Wages - Overtime													
17	61	1761	Wages - Vacation													
17	60	1760	Wages - Bonus													
17	62	1762	Group Insurance												Test Period Exp	Pct% of Total Exp
17	64	1764	Employee Benefit Costs												65,375	9%
17	63	1763	Workers Comp Insurance													
17	65	1765	Payroll Taxes													
17	67	1767	Other Employee Costs													
17	66	1766	Contract Labor													
17	118	17118	Secondary Labor Allocated													
			Total Secondary Labor Costs													
			Secondary Fleet Equipment Costs													
18	69	1869	Liability Insurance Premiums												Test Period Exp	Pct% of Total Exp
18	70	1870	Insurance & Property Damage Claims												28,983	10%
18	72	1872	Depr - Fleet Equip													
18	74	1874	Depr - Shop/Misc Equip													
18	73	1873	Property Taxes - Facilities													
18	68	1868	Rent - Maint Fac. & Trucks													
18	71	1871	Vehicle License & Regs													
			Total Secondary Fleet Equipment Costs													
			Secondary Fleet Equipment Variable Costs													
19	77	1977	Maint - Lubricants													
19	86	1986	Maint - Tires													
19	79	1979	Maint - Repairs & Maintenance													
19	78	1978	Maint - Outside Repairs													
19	76	1976	Parts, Shop Supplies & Sm Tools													
19	88	1988	Utilities													
19	80	1980	Fuel Expense													
19	118	19118	Secondary Fleet Equipment Variable Costs Allocated													
			Total Secondary Fleet Equipment Variable Costs													
			Secondary - Container Equipment Fixed Costs													
20	85	2085	Rent - Containers													

**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/PROFORMA ENTRIES
INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

		PA-1	PA-2	PA-3	PA-4	PA-5	PA-6	PA-7	PA-8	PA-9	PA-10	PA-11	Total	ADJUSTMENT NOTES	
		Disposal Expense	Lytx Dash Cams	Medical Expense	COLA Adjustment	Salary Adjustment	New Position Adjustment	GL Insurance Expense	Fuel Expense	PLP Revenue	Payroll Fees	Rate Case Expense			
20	72 2072	Depreciation - Containers													
20	69 2069	Liability Insurance Premiums												Test Period Exp	Pct% of Total Exp
20	70 2070	Insurance & Property Damage Claims												-	0%
20	84 2084	Property Taxes-Containers													
		Total Container Equip Fixed Costs													
		Secondary - Container Equipment Variable Costs													
21	88 2188	Utilities													
21	83 2183	Maint - Container Equip													
		Total Container Equip Variable Cost													
		Operating Tax Expense													
22	54 2254	City Taxes													
22	82 2282	County Taxes													
22	55 2255	State Exise Tax													
22	56 2256	WUTC Regulatory Fee Exp													
22	57 2257	Other Taxes & Licenses													
		Total Tax Expense													
		Operation Support - Management Labor Cost													
23	58 2358	Wages - Regular													
23	59 2359	Wages - Overtime													
23	61 2361	Wages - Vacation													
23	60 2360	Wages - Bonus													
23	62 2362	Group Insurance												Test Period Exp	Pct% of Total Exp
23	64 2364	Employee Benefit Costs												15,337	2%
23	63 2363	Workers Comp Insurance													
23	65 2365	Payroll Taxes													
23	67 2367	Other Employee Costs													
23	66 2366	Contract Labor													
23	118 23118	Ops Support Management Labor Allocated													
		Total Operation Support - Management Labor Cost													
		Operation Support - Director Labor Cost													
24	58 2458	Wages - Regular													
24	59 2459	Wages - Overtime													
24	61 2461	Wages - Vacation													
24	60 2460	Wages - Bonus													
24	62 2462	Group Insurance												Test Period Exp	Pct% of Total Exp
24	64 2464	Employee Benefit Costs												31,234	4%
24	63 2463	Workers Comp Insurance													
24	65 2465	Payroll Taxes													
24	67 2467	Other Employee Costs													
24	66 2466	Contract Labor													
24	118 24118	Ops Support Directors Labor Allocated													
		Total Operation Support - Director Labor Cost													
		Operation Support Fixed Costs													
25	69 2569	Liability Insurance Premiums												Test Period Exp	Pct% of Total Exp
25	70 2570	Insurance & Property Damage Claims												14,401	5%
25	72 2572	Depreciation - Fleet & Equipment													
25	89 2589	Rent - Facility & Equipment													
25	84 2584	Property Taxes - Facility & Equipment													
25	71 2571	Vehicle License & Regs													
		Operation Support Fixed Costs Allocated													
		Total Operation Support Fleet & Equipment Costs													
		Operation Support Fleet, Equipment & Other Variable Costs													
26	77 2677	Maint - Lubricants													
26	86 2686	Maint - Tires													
26	87 2687	Repairs and Maintenance													
26	90 2690	Office Supplies													
26	88 2688	Utilities													
26	81 2681	Telephone Internet & Radio													
26	106 26106	Business Meals & Travel													
26	80 2680	Fuel Expense													
26	118 26118	Ops Support Fleet, Equip & Other Variable Costs Allocated													
		Total Operation Support Fleet, Equip & Other Variable Costs													
		Operation Support - Customer Service Labor Cost													
27	58 2758	Wages - Regular													
27	59 2759	Wages - Overtime													
27	61 2761	Wages - Vacation													
27	60 2760	Wages - Bonus													
27	62 2762	Group Insurance												Test Period Exp	Pct% of Total Exp
27	64 2764	Employee Benefit Costs												67,059	9%

**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/PROFORMA ENTRIES
INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

		PA-1	PA-2	PA-3	PA-4	PA-5	PA-6	PA-7	PA-8	PA-9	PA-10	PA-11	Total	ADJUSTMENT NOTES
		Disposal Expense	Lytx Dash Cams	Medical Expense	COLA Adjustment	Salary Adjustment	New Position Adjustment	GL Insurance Expense	Fuel Expense	PLP Revenue	Payroll Fees	Rate Case Expense		
27	63 2763	Workers Comp Insurance												
27	65 2765	Payroll Taxes												
27	67 2767	Other Employee Costs												
27	66 2766	Contract Labor												
27	118 27118	Customer Service Labor Allocated												
		Total Operation Support - Customer Service Labor Cost												
		Customer Service Fixed Costs												
28	69 2869	Liability Insurance Premiums												Test Period Exp 32,448 Pct% of Total Exp 11%
28	70 2870	Insurance & Property Damage Claims												
28	72 2872	Depreciation - Fleet & Equipment												
28	89 2889	Rent - Facility & Equipment												
28	84 2884	Property Taxes - Facility & Equipment												
28	71 2871	Vehicle License & Regs												
		Customer Service Fixed Costs Allocated												
		Total Customer Service Fixed Costs												
		Customer Service Fleet, Equipment & Other Variable Costs												
29	77 2977	Maint - Lubricants												
29	86 2986	Maint - Tires												
29	87 2987	Repairs and Maintenance												
29	90 2990	Office Supplies												
29	88 2988	Utilities												
29	81 2981	Telephone Internet & Radio												
29	106 29106	Business Meals & Travel												
29	80 2980	Fuel Expense												
29	118 29118	Customer Service Fleet, Equip, and Other Variable Costs Allocated												
		Total Customer Service Fleet, Equip & Other Variable Costs												
		COST OF OPERATIONS												
		GROSS PROFIT - OPERATIONS												
		Professional Service Income												
		General & Administrative Expense												
		Stockholder Compensation												
30	58 3058	Wages - Regular												
30	59 3059	Wages - Overtime												
30	61 3061	Wages - Vacation												
30	60 3060	Wages - Bonus												Test Period Exp 8,399 Pct% of Total Exp 1%
30	62 3062	Group Insurance												
30	64 3064	Employee Benefit Costs												
30	63 3063	Workers Comp Insurance												
30	65 3065	Payroll Taxes												
30	67 3067	Other Employee Costs												
30	66 3066	Contract Labor												
30	118 30118	Stockholder Labor Allocated												
		Total Stockholder Compensation												
		Accounting Compensation												
31	58 3158	Wages - Regular												
31	59 3159	Wages - Overtime												
31	61 3161	Wages - Vacation												
31	60 3160	Wages - Bonus												Test Period Exp 77,704 Pct% of Total Exp 10%
31	62 3162	Group Insurance												
31	64 3164	Employee Benefit Costs												
31	63 3163	Workers Comp Insurance												
31	65 3165	Payroll Taxes												
31	67 3167	Other Employee Costs												
31	66 3166	Contract Labor												
31	118 31118	Accounting Labor Allocated												
		Total Accounting Compensation												
		Human Resources Compensation												
32	58 3258	Wages - Regular												
32	59 3259	Wages - Overtime												
32	61 3261	Wages - Vacation												
32	60 3260	Wages - Bonus												Test Period Exp 16,610 Pct% of Total Exp 2%
32	62 3262	Group Insurance												
32	64 3264	Employee Benefit Costs												
32	63 3263	Workers Comp Insurance												
32	65 3265	Payroll Taxes												
32	67 3267	Other Employee Costs												
32	66 3266	Contract Labor												
32	118 32118	HR Labor Allocated												
		Total Human Resources Compensation												

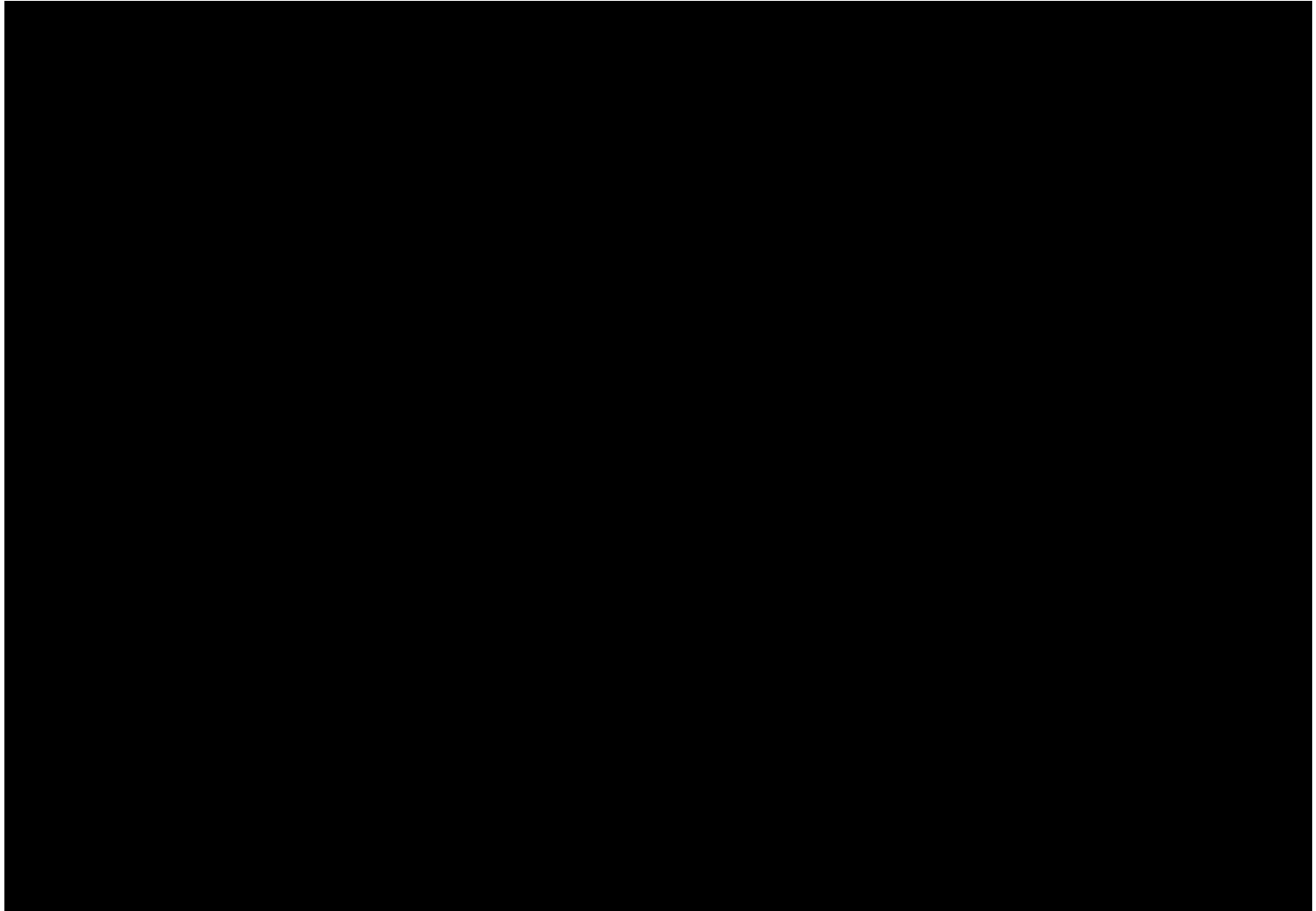
**BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)/PROFORMA ENTRIES
INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF
June 30, 2022**

		PA-1	PA-2	PA-3	PA-4	PA-5	PA-6	PA-7	PA-8	PA-9	PA-10	PA-11	Total	ADJUSTMENT NOTES																																																																																																																																																																																																																																																																																					
		Disposal Expense	Lytch Dash Cams	Medical Expense	COLA Adjustment	Salary Adjustment	New Position Adjustment	Insurance Expense	Fuel Expense	PLP Revenue	Payroll Fees	Rate Case Expense																																																																																																																																																																																																																																																																																							
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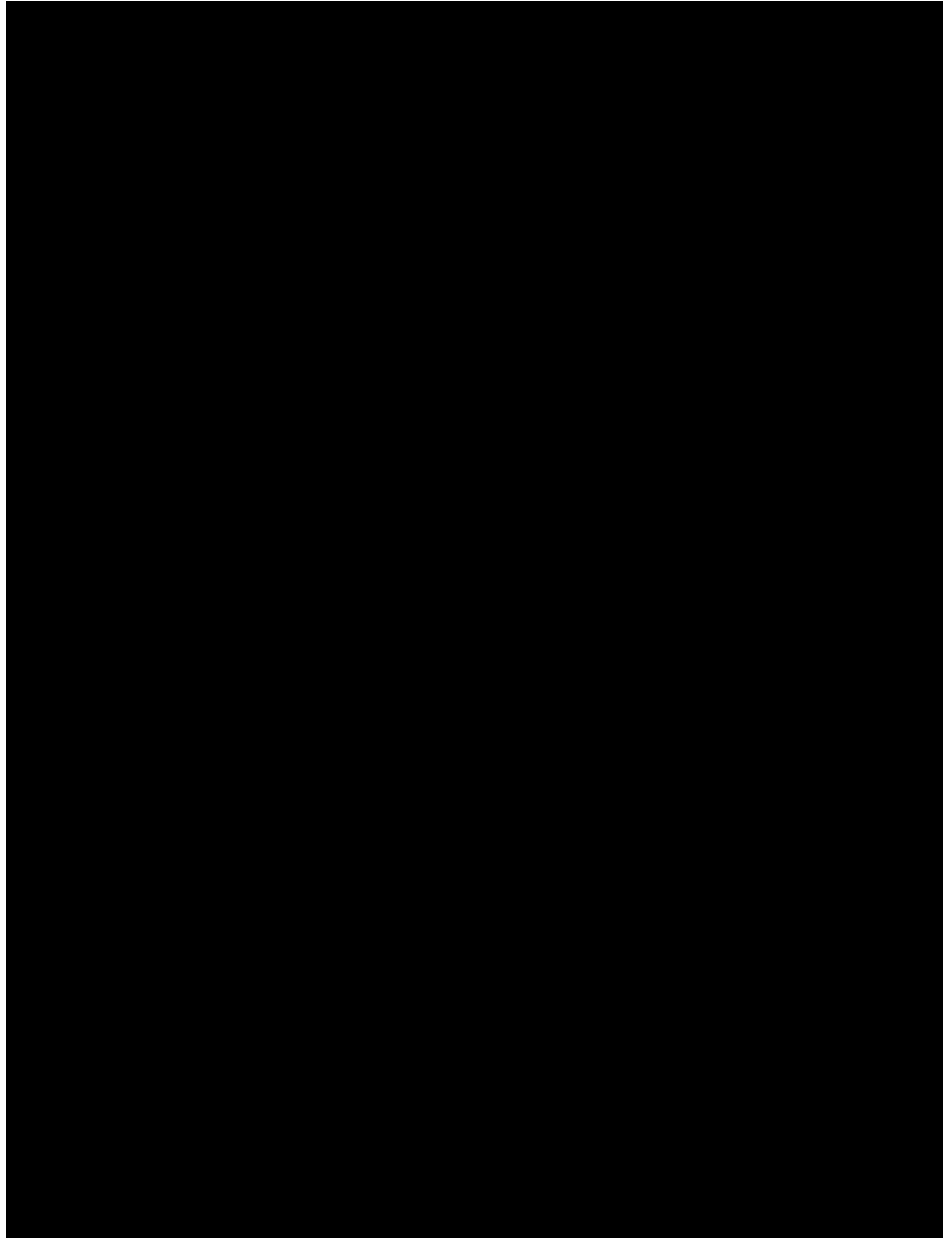
LABOR AMOUNT							3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	5.00%	
							Primary Labor COLA RESTATING ADJ - EFF. 10.7.2022	Secondary Labor COLA RESTATING ADJ - EFF. 2.11.2022	Route Management Labor COLA RESTATING ADJ - EFF. 2.11.2022	Director Labor COLA RESTATING ADJ - EFF. 2.11.2022	Customer Service Support Labor COLA RESTATING ADJ - EFF. 2.11.2022	Stock Holder Labor COLA RESTATING ADJ - EFF. 2.11.2022	Accounting Labor COLA RESTATING ADJ - EFF. 2.11.2022	Administrative Labor COLA RESTATING ADJ - EFF. 2.11.2022	HR Labor COLA RESTATING ADJ - EFF. 2.11.2022	Primary Labor COLA PRO FORMA ADJ - EFF. 1.22.2023
12-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022										

5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor
COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023
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[REDACTED]							

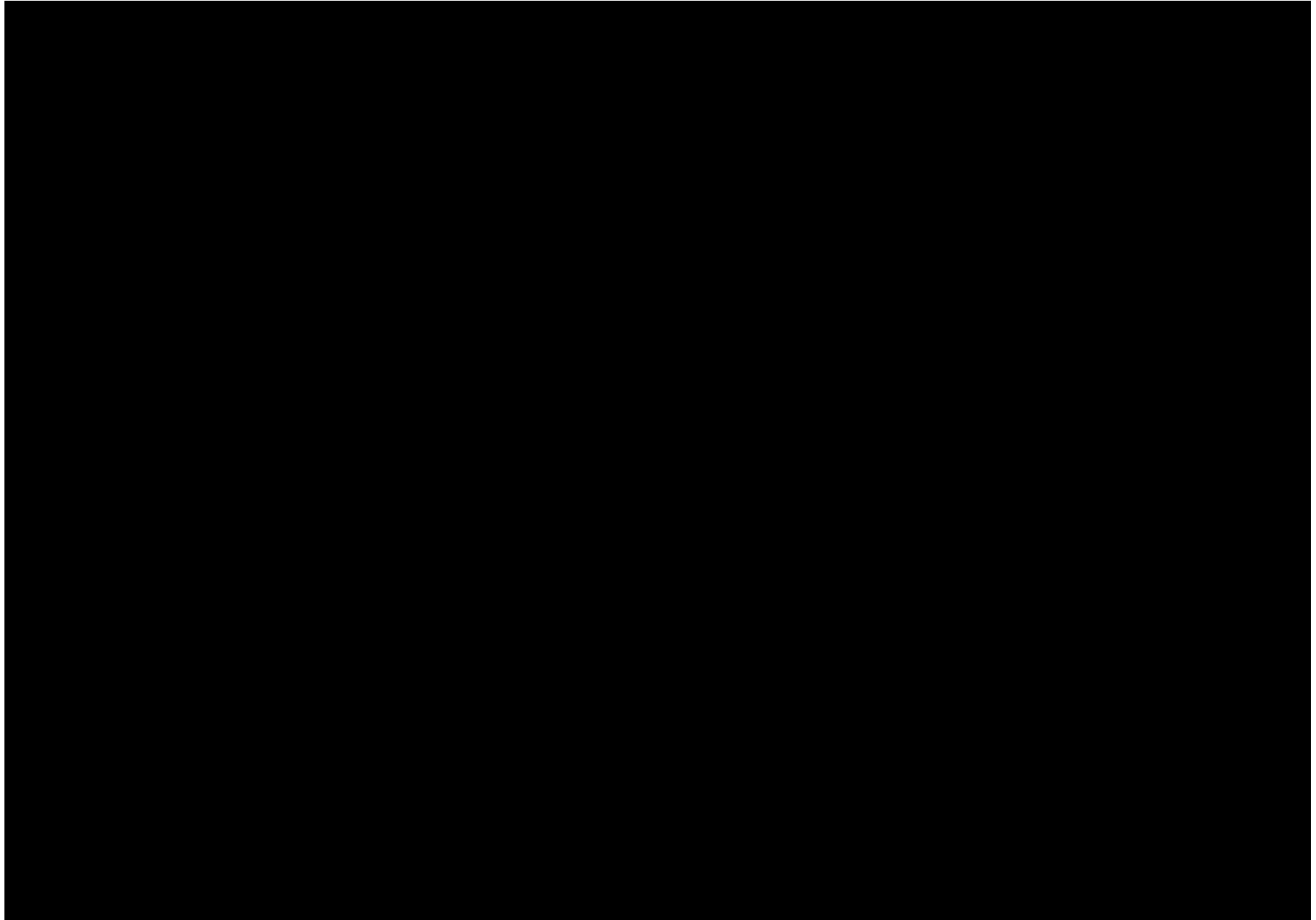
LABOR AMOUNT							Primary Labor COLA RESTATING ADJ - EFF. 10.7.2022	Secondary Labor COLA RESTATING ADJ - EFF. 2.11.2022	Route Management Labor COLA RESTATING ADJ - EFF. 2.11.2022	Director Labor COLA RESTATING ADJ - EFF. 2.11.2022	Customer Service Support Labor COLA RESTATING ADJ - EFF. 2.11.2022	Stock Holder Labor COLA RESTATING ADJ - EFF. 2.11.2022	Accounting Labor COLA RESTATING ADJ - EFF. 2.11.2022	Administrative Labor COLA RESTATING ADJ - EFF. 2.11.2022	HR Labor COLA RESTATING ADJ - EFF. 2.11.2022	Primary Labor COLA PRO FORMA ADJ - EFF. 1.22.2023
12-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022										



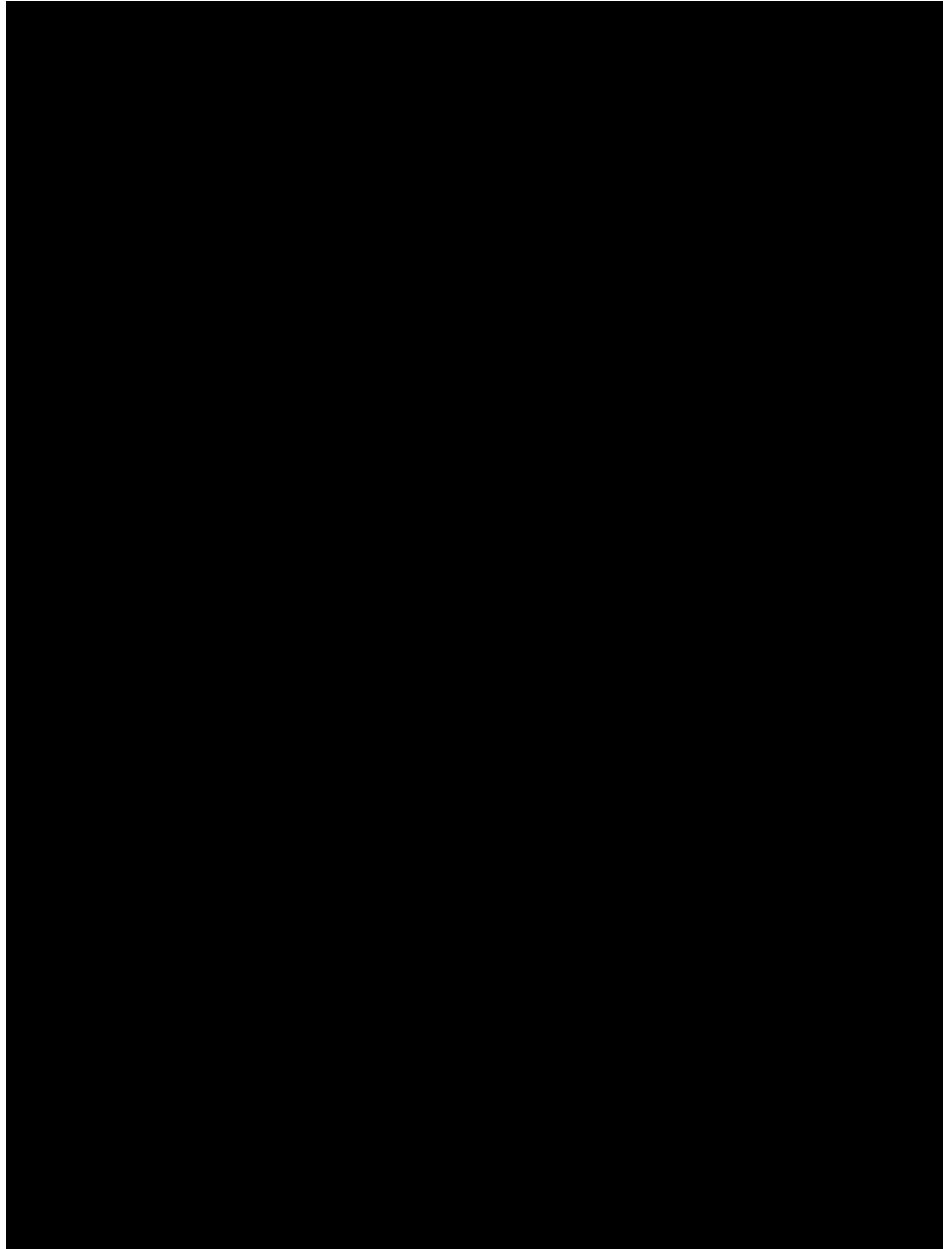
Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor
COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023



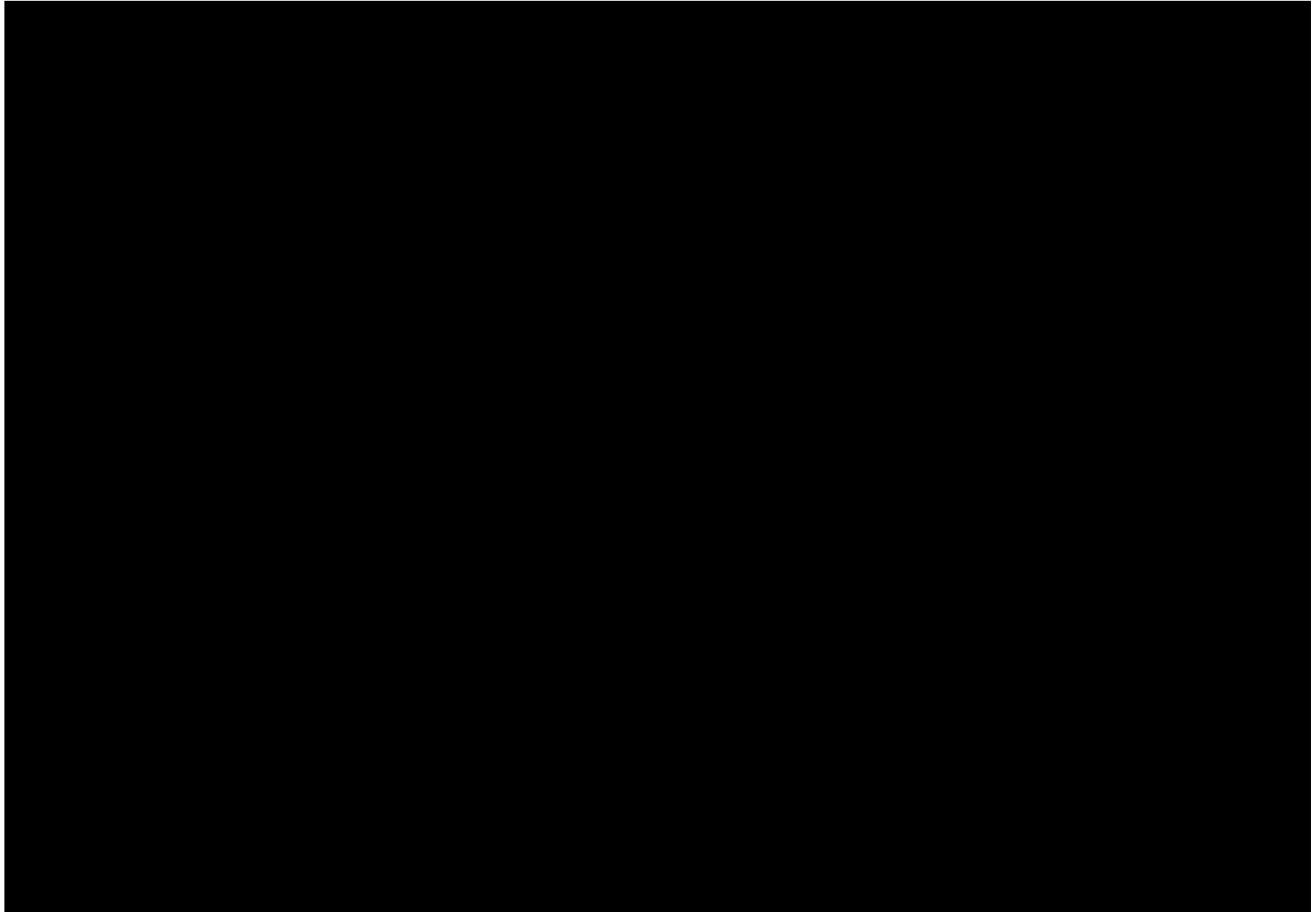
LABOR AMOUNT							Primary Labor COLA RESTATING ADJ - EFF. 10.7.2022	Secondary Labor COLA RESTATING ADJ - EFF. 2.11.2022	Route Management Labor COLA RESTATING ADJ - EFF. 2.11.2022	Director Labor COLA RESTATING ADJ - EFF. 2.11.2022	Customer Service Support Labor COLA RESTATING ADJ - EFF. 2.11.2022	Stock Holder Labor COLA RESTATING ADJ - EFF. 2.11.2022	Accounting Labor COLA RESTATING ADJ - EFF. 2.11.2022	Administrative Labor COLA RESTATING ADJ - EFF. 2.11.2022	HR Labor COLA RESTATING ADJ - EFF. 2.11.2022	Primary Labor COLA PRO FORMA ADJ - EFF. 1.22.2023
12-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022										



Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor
COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023



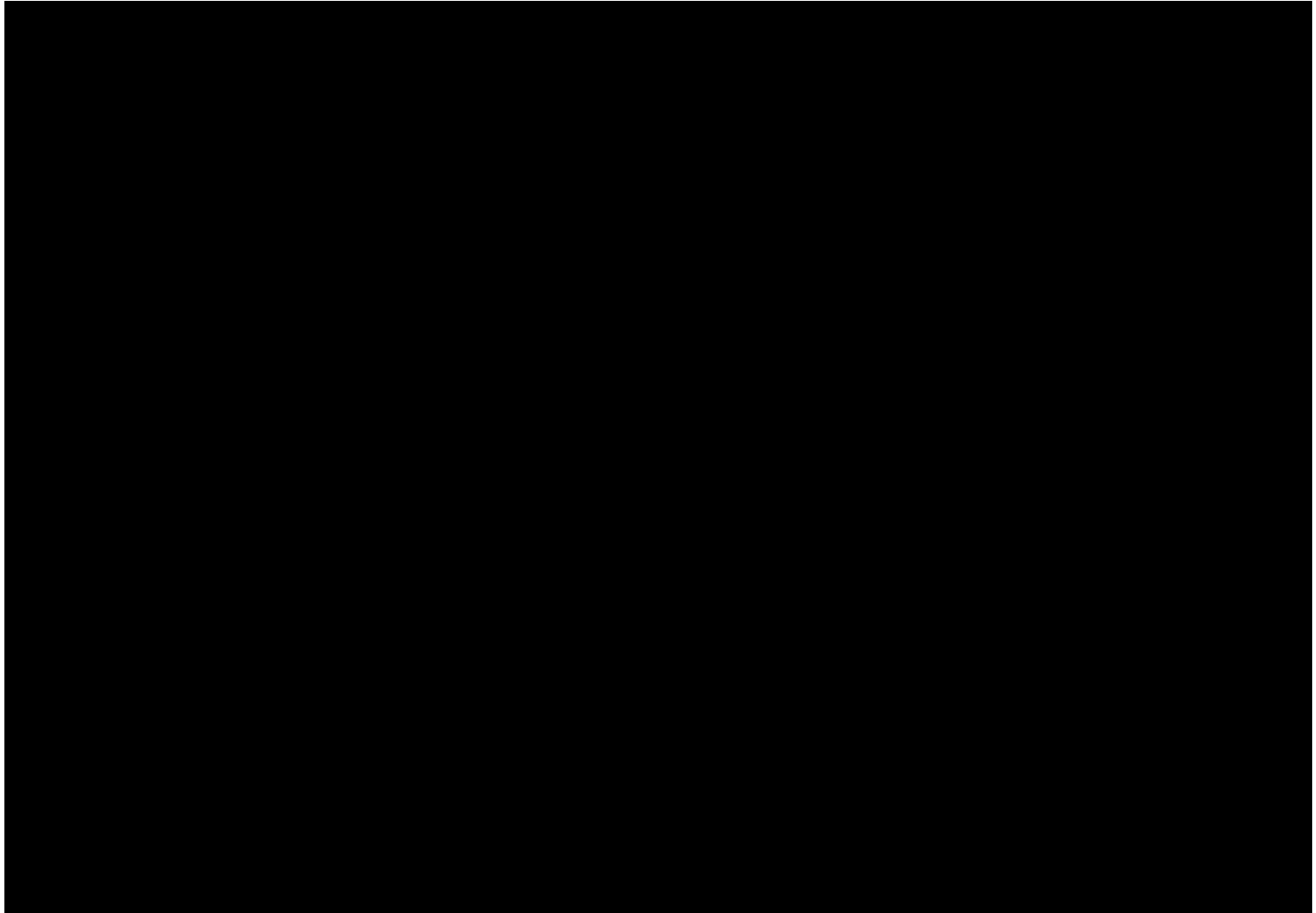
LABOR AMOUNT							Primary Labor COLA RESTATING ADJ - EFF. 10.7.2022	Secondary Labor COLA RESTATING ADJ - EFF. 2.11.2022	Route Management Labor COLA RESTATING ADJ - EFF. 2.11.2022	Director Labor COLA RESTATING ADJ - EFF. 2.11.2022	Customer Service Support Labor COLA RESTATING ADJ - EFF. 2.11.2022	Stock Holder Labor COLA RESTATING ADJ - EFF. 2.11.2022	Accounting Labor COLA RESTATING ADJ - EFF. 2.11.2022	Administrative Labor COLA RESTATING ADJ - EFF. 2.11.2022	HR Labor COLA RESTATING ADJ - EFF. 2.11.2022	Primary Labor COLA PRO FORMA ADJ - EFF. 1.22.2023
12-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022										



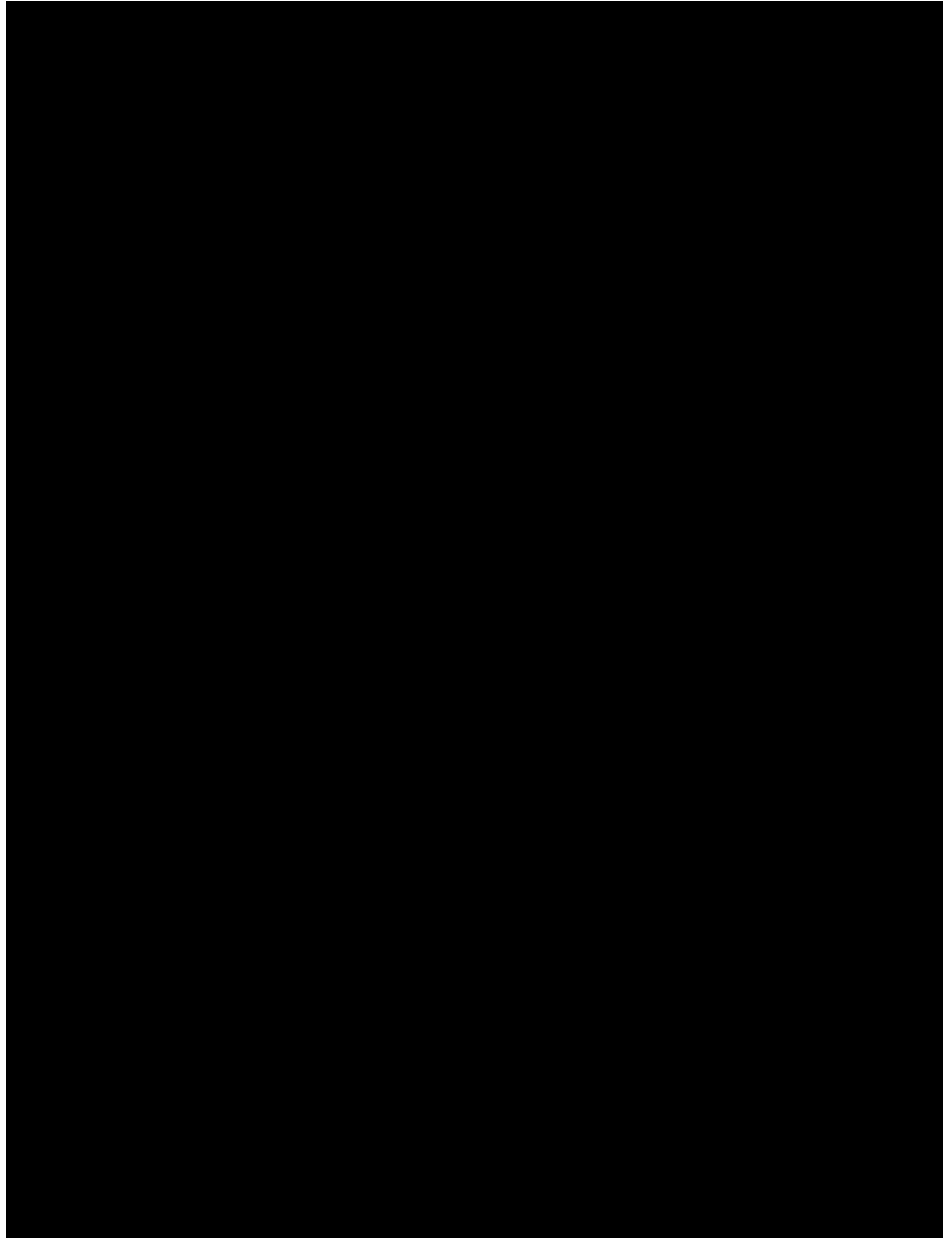
Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor
COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023



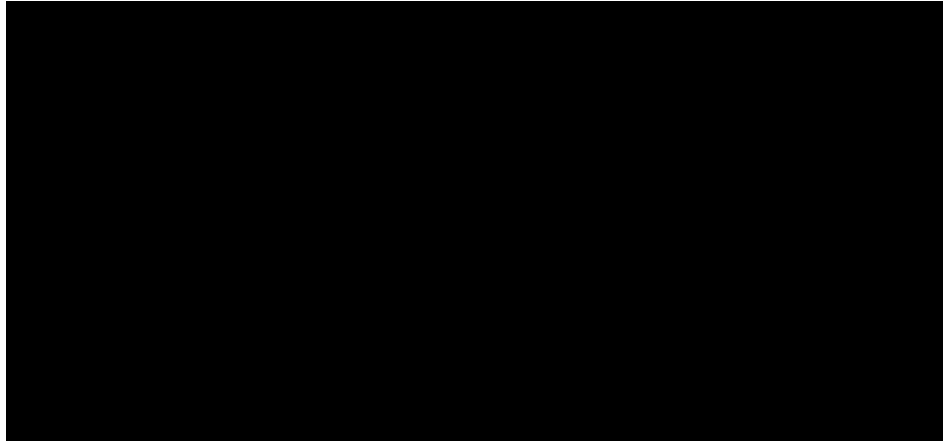
LABOR AMOUNT							Primary Labor COLA RESTATING ADJ - EFF. 10.7.2022	Secondary Labor COLA RESTATING ADJ - EFF. 2.11.2022	Route Management Labor COLA RESTATING ADJ - EFF. 2.11.2022	Director Labor COLA RESTATING ADJ - EFF. 2.11.2022	Customer Service Support Labor COLA RESTATING ADJ - EFF. 2.11.2022	Stock Holder Labor COLA RESTATING ADJ - EFF. 2.11.2022	Accounting Labor COLA RESTATING ADJ - EFF. 2.11.2022	Administrative Labor COLA RESTATING ADJ - EFF. 2.11.2022	HR Labor COLA RESTATING ADJ - EFF. 2.11.2022	Primary Labor COLA PRO FORMA ADJ - EFF. 1.22.2023
12-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022										



Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor
COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023



LABOR AMOUNT							Primary Labor COLA RESTATING ADJ - EFF. 10.7.2022	Secondary Labor COLA RESTATING ADJ - EFF. 2.11.2022	Route Management Labor COLA RESTATING ADJ - EFF. 2.11.2022	Director Labor COLA RESTATING ADJ - EFF. 2.11.2022	Customer Service Support Labor COLA RESTATING ADJ - EFF. 2.11.2022	Stock Holder Labor COLA RESTATING ADJ - EFF. 2.11.2022	Accounting Labor COLA RESTATING ADJ - EFF. 2.11.2022	Administrative Labor COLA RESTATING ADJ - EFF. 2.11.2022	HR Labor COLA RESTATING ADJ - EFF. 2.11.2022	Primary Labor COLA PRO FORMA ADJ - EFF. 1.22.2023
12-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022										

Secondary Labor	Route Management Labor	Director Labor	Customer Service Support Labor	Stock Holder Labor	Accounting Labor	Administrative Labor	HR Labor
COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023	COLA PRO FORMA ADJ - EFF. 1.22.2023
							

Basin Disposal, Inc. & ED's Disposal Inc. Combined
Disposal Tonnage

Note: Disposal was allocated to each bill area based on the standard Meeks weight methodology. Detailed support workpaper is available upon request.

BDI	Pasco	Mesa	Kahlotus	Connell	Prasser	Dayton	Waitsburg	West Richland	Benton City	Contract Recycling	Non-Regulated Sub Total	Regulated WUTC-Benton	Regulated Other WUTC	Total
[REDACTED]														

0.02%

WUTC-OTHER Price Out

(7,176)

Index	Order	Company	Item	Pricing Area	Description	Service d	Annual Units	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Current Revenue	Proposed Revenue	Revised Revenue Inc/(Decr)	Percent Change
1	1	BDI	50	WUTC-OTHER						(\$13.07)				
2	2	BDI	50	WUTC-OTHER						(\$13.07)				
3	1	BDI	51	WUTC-OTHER										
4	2	BDI	51	WUTC-OTHER										
5	1	BDI	52	WUTC-OTHER										
6	1	BDI	52	WUTC-OTHER						(\$4.68)				
7	1	BDI	52	WUTC-OTHER										
8	1	BDI	52	WUTC-OTHER										
9	2	BDI	52	WUTC-OTHER										
10	2	BDI	52	WUTC-OTHER						(\$2.56)				
11	2	BDI	52	WUTC-OTHER						(\$2.56)				
12	2	BDI	52	WUTC-OTHER						(\$2.56)				
13	2	BDI	52	WUTC-OTHER						(\$2.56)				
14	2	BDI	52	WUTC-OTHER						(\$2.56)				
15	2	BDI	52	WUTC-OTHER									0%	
16	2	BDI	52	WUTC-OTHER						(\$2.56)				0%
17	2	BDI	52	WUTC-OTHER						(\$2.56)				0%
18	2	BDI	52	WUTC-OTHER										0%
19	2	BDI	52	WUTC-OTHER						(\$2.56)				0%
20	3	BDI	60	WUTC-OTHER						(\$20.06)				0%
21	1	BDI	70	WUTC-OTHER										0%
22	1	BDI	70	WUTC-OTHER										0%
23	1	BDI	70	WUTC-OTHER										0%
24	1	BDI	70	WUTC-OTHER										0%
25	2	BDI	70	WUTC-OTHER										0%
26	2	BDI	70	WUTC-OTHER										0%
27	2	BDI	70	WUTC-OTHER										0%
28	2	BDI	70	WUTC-OTHER										0%
29	2	BDI	70	WUTC-OTHER										0%
30	2	BDI	70	WUTC-OTHER										0%
31	2	BDI	70	WUTC-OTHER										0%
32	2	BDI	70	WUTC-OTHER										0%
33	2	BDI	70	WUTC-OTHER										0%
34	2	BDI	70	WUTC-OTHER										0%
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37	2	BDI	70	WUTC-OTHER										0%
38	2	BDI	70	WUTC-OTHER										0%
39	2	BDI	70	WUTC-OTHER										0%
40	3	BDI	70	WUTC-OTHER										0%
41	3	BDI	70	HANFORD										0%
42	1	BDI	80	WUTC-OTHER						(\$7.62)				
43	1	BDI	80	WUTC-OTHER						(\$2.29)				
44	2	BDI	80	WUTC-OTHER						(\$2.29)				
45	1	BDI	100	WUTC-OTHER										
46	1	BDI	100	WUTC-OTHER										
47	1	BDI	100	WUTC-OTHER										
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53	1	BDI	100	WUTC-OTHER										
54	1	BDI	100	WUTC-OTHER										
55	1	BDI	100	WUTC-OTHER						(\$13.78)				
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57	1	BDI	100	WUTC-OTHER										
58	1	BDI	100	WUTC-OTHER										
59	1	BDI	100	WUTC-OTHER										
60	1	BDI	100	WUTC-OTHER										
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67	1	BDI	150	WUTC-OTHER										
68	2	BDI	150	WUTC-OTHER										
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70	1	BDI	160	WUTC-OTHER										
71	1	BDI	160	WUTC-OTHER										
72	2	BDI	160	WUTC-OTHER										
73	2	BDI	160	WUTC-OTHER										
74	3	BDI	160	WUTC-OTHER										
75	3	BDI	160	WUTC-OTHER										
76	3	BDI	160	HANFORD										
77	2	BDI	205	WUTC-OTHER										
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80	3	BDI	230	WUTC-OTHER						(\$16.20)				
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82	3	BDI	230	WUTC-OTHER										
83	3	BDI	230	WUTC-OTHER										
84	3	BDI	230	WUTC-OTHER										
85	3	BDI	230	WUTC-OTHER										

Keep same as RESE; \$15



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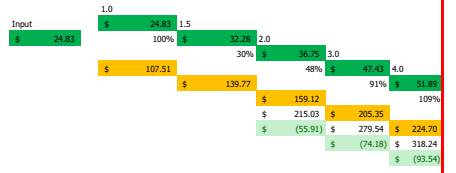
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WUTC-OTHER Price Out										(7,176)			
Order Index	Company	Item	Pricing Area	Description	Service d	Annual Units	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Current Revenue	Proposed Revenue	Revised Revenue Inc/(Decr)	Percent Change
86	3 BDI	230		WUTC-OTHER									
87	3 BDI	230		WUTC-OTHER									
88	3 BDI	230		WUTC-OTHER									
89	3 BDI	230		HANFORD									
90	3 BDI	230		HANFORD									
91	3 BDI	230		HANFORD									
92	2 BDI	240		WUTC-OTHER									
93	2 BDI	240		WUTC-OTHER									
94	2 BDI	240		WUTC-OTHER									
95	2 BDI	240		WUTC-OTHER									
96	2 BDI	240		WUTC-OTHER									
97	2 BDI	240		WUTC-OTHER									
98	2 BDI	240		WUTC-OTHER									
99	2 BDI	240		WUTC-OTHER									
100	2 BDI	240		WUTC-OTHER									
101	2 BDI	240		WUTC-OTHER									
102	2 BDI	240		WUTC-OTHER									
103	2 BDI	240		WUTC-OTHER									
104	2 BDI	240		WUTC-OTHER									
105	2 BDI	240		WUTC-OTHER									
106	2 BDI	240		WUTC-OTHER									
107	2 BDI	240		WUTC-OTHER									
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109	2 BDI	240		WUTC-OTHER									
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112	2 BDI	240		WUTC-OTHER									
113	2 BDI	240		WUTC-OTHER									
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115	2 BDI	240		WUTC-OTHER									
116	2 BDI	240		WUTC-OTHER									
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119	2 BDI	240		WUTC-OTHER									
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168	2 BDI	255		WUTC-OTHER									
169	3 BDI	260		WUTC-OTHER									
170	3 BDI	260		WUTC-OTHER									

Delist - we don't supply 32gal carts in BasinEds



Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change	
1	BDI	50	Return Check Fee	Per Unit	\$28.07	\$15.00	(\$13.07)	-46.56%	
2	BDI	51	Restart Fee	Per Unit	\$22.56	\$25.00	\$2.44	10.82%	
3	BDI	52	Cart Redelivery Fee	Per Unit	\$10.03	\$15.00	\$4.97	49.55%	
4	BDI	52	Container Redelivery Fee	Per Unit	\$22.56	\$20.00	(\$2.56)	-11.35%	
5	BDI	52	Drop box Redelivery Fee	Per Unit	\$56.64	\$80.00	\$23.36	41.24%	
6	BDI	55	Over-sized or Over-weight Cans or Units	Per Unit	\$5.81	\$4.70	(\$1.11)	-19.04%	
7	BDI	60	Overtime Periods	Per Hour	\$95.06	\$75.00	(\$20.06)	-21.10%	
8	BDI	60	Overtime Periods - Minimum Charge	Per Hour	\$47.53	\$75.00	\$27.47	57.80%	
9	BDI	70	Return Trip - Can, unit, mini-can, or micro-mini-can	Per pickup	\$10.03	\$13.92	\$3.89	38.76%	
10	BDI	70	Return Trip Container - Drum	Per pickup	\$10.03	\$13.92	\$3.89	38.76%	
11	BDI	70	Return Trip - Bale	Per pickup	\$10.03	\$13.92	\$3.89	38.76%	
12	BDI	70	Return Trip - Letter Receptacle	Per pickup	\$10.03	\$13.92	\$3.89	38.76%	
13	BDI	70	Return Trip - Toter, 64 gallons	Per pickup	\$10.03	\$13.92	\$3.89	38.76%	
14	BDI	70	Return Trip - Toter, 96 gallons	Per pickup	\$10.03	\$13.92	\$3.89	38.76%	
15	BDI	70	Return Trip - Container	Per pickup	\$22.56	\$25.00	\$2.44	10.82%	
16	BDI	70	Return Trip - Drop Box	Per pickup	\$56.64	\$80.00	\$23.36	41.24%	
17	BDI	80	Residential Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.50	(\$1.76)	-77.83%	
18	BDI	80	Residential Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.50	(\$1.76)	-77.83%	
19	BDI	80	Commercial Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.50	(\$1.76)	-77.83%	
20	BDI	80	Commercial Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.50	(\$1.76)	-77.83%	
21	BDI	80	Residential Drive-ins 125 to 250 feet per unit	Per pickup	\$2.26	\$1.73	(\$0.53)	-23.36%	
22	BDI	80	Residential Drive-ins adtl 25 feet per unit	Per pickup	\$2.26	\$1.73	(\$0.53)	-23.36%	
23	BDI	80	Residential Drive-ins adtl 1/10 mile over per unit	Per pickup	\$0.60	\$1.73	\$1.13	188.68%	
24	BDI	80	Commercial Drive-ins 125 to 250 feet per unit	Per pickup	\$2.26	\$1.73	(\$0.53)	-23.36%	
25	BDI	80	Commercial Drive-ins adtl 25 feet per unit	Per pickup	\$2.26	\$1.73	(\$0.53)	-23.36%	
26	BDI	80	Commercial Drive-ins adtl 1/10 mile over per unit	Per pickup	\$0.60	\$1.73	\$1.13	188.68%	
27	BDI	90	Residential - Can Carriage - Stairs or steps	Per pickup	\$0.07	\$0.50	\$0.43	615.94%	
28	BDI	90	Commercial - Can Carriage - Stairs or steps	Per pickup	\$0.07	\$0.50	\$0.43	615.94%	
29	BDI	90	Residential - Can Carriage - Overhead Obstructions	Per pickup	\$0.43	\$0.50	\$0.07	16.55%	
30	BDI	90	Commercial - Can Carriage - Overhead Obstructions	Per pickup	\$0.43	\$0.50	\$0.07	16.55%	
31	BDI	90	Residential - Can Carriage - Sunken or elevated cans/units	Per pickup	\$0.56	\$0.50	(\$0.06)	-10.51%	
32	BDI	90	Commercial - Can Carriage - Sunken or elevated cans/units	Per pickup	\$0.56	\$0.50	(\$0.06)	-10.51%	
33	BDI	100	Residential 1 Can	1xMO	\$9.15	\$12.70	\$3.55	38.76%	
34	BDI	100	Residential 1 Can	1xWK	\$19.64	\$27.25	\$7.61	38.76%	
35	BDI	100	Residential 2 Can	1xWK	\$23.82	\$33.05	\$9.23	38.76%	
36	BDI	100	Residential 3 Can	1xWK	\$29.08	\$40.35	\$11.27	38.76%	
37	BDI	100	Residential 300 Gallon Cart	1xWK	\$89.78	\$124.58	\$34.80	38.76%	
38	BDI	100	Residential 4 Can	1xWK	\$34.51	\$47.89	\$13.38	38.76%	
39	BDI	100	Residential 5 Can	1xWK	\$44.44	\$61.67	\$17.23	38.76%	
40	BDI	100	Residential 6 Can	1xWK	\$51.00	\$70.77	\$19.77	38.76%	
41	BDI	100	Residential 64 Gallon Cart	1xWK	\$19.10	\$26.50	\$7.40	38.76%	
42	BDI	100	Residential 64 Gallon Cart - Extra	Per Unit	\$18.48	\$4.70	(\$13.78)	-74.55%	
43	BDI	100	Residential 96 Gallon Cart	1xWK	\$24.22	\$33.61	\$9.39	38.76%	
44	BDI	100	Residential 64 & 96 Gallon Cart - Delivery	Per Unit	\$3.26	\$4.52	\$1.26	38.76%	
45	BDI	100	Residential 96 Gallon Cart - Extra	Per Unit	\$23.33	\$4.70	(\$18.63)	-79.84%	
46	BDI	100	Residential Extra Can/Bag/Unit	Per Unit	\$3.39	\$4.70	\$1.31	38.76%	
47	BDI	100	Residential On Call	Per Unit	\$14.41	\$20.00	\$5.59	38.76%	
48	BDI	100	Residential Rollout Service 5-feet plus per Cart	Per Unit	\$2.26	\$2.23	(\$0.03)	-1.17%	
49	BDI	120	Drums - Regular Route per unit	Per pickup	\$4.23	\$5.87	\$1.64	38.76%	Delist
50	BDI	120	Drums - Special Pickup per unit	Per pickup	\$14.23	\$19.75	\$5.52	38.76%	Delist
51	BDI	130	Litter Receptacles and Litter Toters - Customer Owned - 60 gallon cart	Per pickup	\$4.27	\$5.93	\$1.66	38.76%	Delist
52	BDI	130	Litter Receptacles and Litter Toters - Customer Owned - 60 gallon cart (over 5)	Per pickup	\$5.39	\$7.48	\$2.09	38.76%	Delist
53	BDI	130	Litter Receptacles and Litter Toters - Company owned - 96 gallon cart	Per pickup	\$18.34	\$25.45	\$7.11	38.76%	Delist
54	BDI	130	Litter Receptacles and Litter Toters - Company owned - 300 gallon cart	Per pickup	\$23.13	\$32.10	\$8.97	38.76%	Delist
55	BDI	150	Losse and Bulky Materials - 1 to 4 cubic yds	Per Yard	\$16.02	\$16.02	\$0.00	0.00%	
56	BDI	150	Losse and Bulky Materials - Addl cubic yds	Per Yard	\$16.02	\$16.02	\$0.00	0.00%	
57	BDI	150	Losse and Bulky Materials - Minimum charge	Per pickup	\$16.02	\$16.02	\$0.00	0.00%	
58	BDI	150	Losse and Bulky Materials - Carry Charge per each 5 feet. Over 8 feet	Per pickup	\$3.37	\$3.37	\$0.00	0.00%	
59	BDI	160	Time Rates - Single rear drive axle - Non-packer truck - Truck and Driver	Per hour	\$84.74	\$84.74	\$0.00	0.00%	
60	BDI	160	Time Rates - Single rear drive axle - Non-packer truck Each Extra person	Per hour	\$46.46	\$64.19	\$17.73	38.17%	
61	BDI	160	Time Rates - Single rear drive axle - Non-packer truck Minimum Charge	Per hour	\$46.26	\$42.37	(\$3.89)	-8.41%	
62	BDI	160	Time Rates - Single rear drive axle - Packer truck Truck and Driver	Per hour	\$101.30	n/a	n/a	0.00%	Delist
63	BDI	160	Time Rates - Single rear drive axle - Packer truck Each Extra person	Per hour	\$46.26	n/a	n/a	0.00%	Delist
64	BDI	160	Time Rates - Single rear drive axle - Packer truck Minimum Charge	Per hour	\$46.26	n/a	n/a	0.00%	Delist
65	BDI	160	Time Rates - Single rear drive axle - Dropbox truck Truck and Driver	Per hour	\$101.30	n/a	n/a	0.00%	Delist
66	BDI	160	Time Rates - Single rear drive axle - Dropbox truck Each Extra person	Per hour	\$46.26	n/a	n/a	0.00%	Delist
67	BDI	160	Time Rates - Single rear drive axle - Dropbox truck Minimum Charge	Per hour	\$46.26	n/a	n/a	0.00%	Delist
68	BDI	160	Time Rates - Tandem rear drive axle - Non-packer truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.00%	
69	BDI	160	Time Rates - Tandem rear drive axle - Non-packer truck Each Extra Person	Per hour	\$46.26	\$64.19	\$17.93	38.76%	
70	BDI	160	Time Rates - Tandem rear drive axle - Non-packer truck Minimum charge	Per hour	\$46.26	\$58.65	\$12.39	26.77%	
71	BDI	160	Time Rates - Tandem rear drive axle - Packer truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.00%	
72	BDI	160	Time Rates - Tandem rear drive axle - Packer truck Each Extra Person	Per hour	\$46.26	\$64.19	\$17.93	38.76%	

Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change	
73	BDI	160	Time Rates - Tandem rear drive axle - Packer truck Minimum Charge	Per hour	\$46.26	\$58.65	\$12.39	26.77%	
74	BDI	160	Time Rates - Tandem rear drive axle - Dropbox truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.00%	
75	BDI	160	Time Rates - Tandem rear drive axle - Dropbox truck Each Extra Person	Per hour	\$46.26	\$64.19	\$17.93	38.76%	
76	BDI	160	Time Rates - Tandem rear drive axle - Dropbox truck Each Extra Minimum Charge	Per hour	\$46.26	\$58.65	\$12.39	26.77%	
77	BDI	205	Rollout Charges - Containers per unit	Per pickup	\$2.06	\$2.86	\$0.80	38.77%	
78	BDI	205	Rollout Charges - Carts per unit	Per pickup	\$1.61	\$2.23	\$0.62	38.74%	
79	BDI	207	Cart Overfull	Per Unit	\$3.42	\$4.70	\$1.28	37.55%	
80	BDI	207	Container Overfull	Per Yard	\$19.40	\$16.02	(\$3.38)	-17.42%	
81	BDI	207	Drop Box Overfull	Per Yard	\$19.40	\$25.00	\$5.60	28.87%	Change to
82	BDI	210	Washing and Sanitizing Containers - Washing	Per Yard	\$31.20	\$15.00	(\$16.20)	-51.92%	
83	BDI	210	Washing and Sanitizing Containers - Steam Cleaning	Per Yard	\$31.20	\$15.00	(\$16.20)	-51.92%	
84	BDI	210	Washing and Sanitizing Containers - Container Delivery	Per Yard	\$22.56	\$20.00	(\$2.56)	-11.35%	
85	BDI	210	Washing and Sanitizing Containers - Drop Box Delivery	Per Yard	\$56.64	\$80.00	\$23.36	41.24%	
86	BDI	230	City of Richland Landfill - MSW Disposal	Per Ton	\$76.15	\$76.15	\$0.00	0.00%	
87	BDI	230	City of Walla Walla Sudbury Landfill- MSW Disposal	Per Ton	\$99.20	\$99.20	\$0.00	0.00%	
88	BDI	230	Columbia Basin LLC - Freon Appliance	Per Unit	\$54.65	\$54.65	\$0.00	0.00%	
89	BDI	230	Columbia Basin LLC - MSW Disposal	Per Ton	\$54.72	\$57.46	\$2.74	5.01%	
90	BDI	230	Columbia Basin LLC - Non-Freon Appliance	Per Unit	\$10.00	n/a	n/a	0.00%	Delist
91	BDI	230	Columbia Basin LLC - Passenger Tires < 235/75 R16	Per Unit	\$3.50	n/a	n/a	0.00%	Delist
92	BDI	230	Columbia Basin LLC - Passenger Tires w/Rim < 235/75 R16	Per Unit	\$6.50	n/a	n/a	0.00%	Delist
93	BDI	230	Columbia Basin LLC - Semi Tire with Rim	Per Unit	\$12.95	n/a	n/a	0.00%	Delist
94	BDI	230	Columbia Basin LLC - Semi Tires	Per Unit	\$9.95	n/a	n/a	0.00%	Delist
95	BDI	230	Columbia Basin LLC - Truck Tires >= 235/75 R16	Per Unit	\$4.50	n/a	n/a	0.00%	Delist
96	BDI	230	Columbia Basin LLC - Truck Tires w/Rim >= 235/75 R16	Per Unit	\$7.50	n/a	n/a	0.00%	Delist
97	BDI	230	Finley Buttes Landfill - MSW Disposal	Per Ton	\$27.05	\$27.05	\$0.00	0.00%	
98	BDI	230	Waste Management Kenewick Transfer Station -MSW Disposal	Per Ton	\$59.95	\$59.95	\$0.00	0.00%	
99	BDI	240	Commercial 64 Gallon Cart - 1st pickup	Per pickup	\$4.42	\$6.13	\$1.71	38.77%	
100	BDI	240	Commercial 64 Gallon Cart - Additional Pickup	Per pickup	\$4.42	\$6.13	\$1.71	38.77%	
101	BDI	240	Commercial 64 Gallon Cart - Special Pickup	Per pickup	\$14.45	\$20.05	\$5.60	38.77%	
102	BDI	240	Commercial 96 Gallon Cart - 1st pickup	Per pickup	\$5.59	\$7.76	\$2.17	38.74%	
103	BDI	240	Commercial 96 Gallon Cart - Additional Pickup	Per pickup	\$5.59	\$7.76	\$2.17	38.74%	
104	BDI	240	Commercial 96 Gallon - Special Pickup	Per Unit	\$15.62	\$21.67	\$6.05	38.75%	
105	BDI	240	Commercial 300 Gallon Container - 1st pickup	Per pickup	\$20.71	\$32.28	\$11.57	55.86%	
106	BDI	240	Commercial 300 Gallon Container - Additional Pickup	Per pickup	\$20.71	\$32.28	\$11.57	55.86%	
107	BDI	240	Commercial 300 Gallon Container - Special Pickup	Per Unit	\$30.74	\$57.28	\$26.54	86.33%	
108	BDI	240	Commercial 1.0 Yard Container - 1st Pickup	Per pickup	\$17.73	\$24.83	\$7.10	40.05%	
109	BDI	240	Commercial 1.0 Yard Container	Per pickup	\$17.73	\$24.83	\$7.10	40.05%	
110	BDI	240	Commercial 1.0 Yard Container - Special Pickup	Per Unit	\$40.29	\$49.83	\$9.54	23.68%	
111	BDI	240	Commercial 1.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
112	BDI	240	Commercial 1.0 Yard Container - Temp Daily Rent	Per Day	\$1.45	\$2.01	\$0.56	38.76%	
113	BDI	240	Commercial 1.0 Yard Container - Temp On Call	Per Unit	\$25.45	\$49.83	\$24.38	95.80%	
114	BDI	240	Commercial 1.5 Yard Container - 1st Pickup	Per Pickup	\$22.78	\$32.28	\$9.50	41.70%	
115	BDI	240	Commercial 1.5 Yard Container - Additional Pickup	Per Pickup	\$22.78	\$32.28	\$9.50	41.70%	
116	BDI	240	Commercial 1.5 Yard Container - Special Pickup	Per Unit	\$45.34	\$57.28	\$11.94	26.33%	
117	BDI	240	Commercial 1.5 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
118	BDI	240	Commercial 1.5 Yard Container - Temp Daily Rent	Per Day	\$1.60	\$2.01	\$0.41	25.75%	
119	BDI	240	Commercial 1.5 Yard Container - Temp On Call	Per Pickup	\$38.61	\$57.28	\$18.67	48.35%	
120	BDI	240	Commercial 2.0 Yard Container - 1st Pickup	Per Pickup	\$26.82	\$36.75	\$9.93	37.02%	
121	BDI	240	Commercial 2.0 Yard Container - Additional Pickup	Per Pickup	\$26.82	\$36.75	\$9.93	37.02%	
122	BDI	240	Commercial 2.0 Yard Container - Special Pickup	Per Unit	\$49.38	\$61.75	\$12.37	25.05%	
123	BDI	240	Commercial 2.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
124	BDI	240	Commercial 2.0 Yard Container - Temp Daily Rent	Per Day	\$1.75	\$2.43	\$0.68	38.76%	
125	BDI	240	Commercial 2.0 Yard Container - Temp On Call	Per Pickup	\$38.86	\$61.75	\$22.89	58.90%	
126	BDI	240	Commercial 3.0 Yard Container - 1st Pickup	Per Pickup	\$32.42	\$47.43	\$15.01	46.28%	
127	BDI	240	Commercial 3.0 Yard Container - Additional Pickup	Per Pickup	\$32.42	\$47.43	\$15.01	46.28%	
128	BDI	240	Commercial 3.0 Yard Container - Special Pickup	Per Unit	\$54.98	\$72.43	\$17.45	31.73%	
129	BDI	240	Commercial 3.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
130	BDI	240	Commercial 3.0 Yard Container - Temp Daily Rent	Per Day	\$2.00	\$2.78	\$0.78	38.76%	
131	BDI	240	Commercial 3.0 Yard Container - Temp On Call	Per Pickup	\$44.45	\$72.43	\$27.98	62.94%	
132	BDI	240	Commercial 4.0 Yard Container - 1st Pickup	Per Pickup	\$38.00	\$51.89	\$13.89	36.57%	
133	BDI	240	Commercial 4.0 Yard Container - Additional Pickup	Per Pickup	\$38.00	\$51.89	\$13.89	36.57%	
134	BDI	240	Commercial 4.0 Yard Container - Special Pickup	Per Unit	\$60.56	\$76.89	\$16.33	26.97%	
135	BDI	240	Commercial 4.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
136	BDI	240	Commercial 4.0 Yard Container - Temp Daily Rent	Per Day	\$2.25	\$3.12	\$0.87	38.76%	
137	BDI	240	Commercial 4.0 Yard Container - Temp On Call	Per Pickup	\$50.02	\$76.89	\$26.87	53.73%	
138	BDI	240	Commercial 6.0 Yard Container - 1st Pickup	Per Pickup	\$45.40	\$51.89	\$6.49	14.31%	
139	BDI	240	Commercial 6.0 Yard Container - Additional Pickup	Per Pickup	\$45.40	\$51.89	\$6.49	14.31%	
140	BDI	240	Commercial 6.0 Yard Container - Special Pickup	Per Unit	\$67.96	\$89.81	\$21.85	32.15%	
141	BDI	240	Commercial 6.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
142	BDI	240	Commercial 6.0 Yard Container - Temp Daily Rent	Per Day	\$2.75	\$3.82	\$1.07	38.76%	
143	BDI	240	Commercial 6.0 Yard Container - Temp On Call	Per Unit	\$57.44	\$89.81	\$32.37	56.35%	
144	BDI	240	Commercial 8.0 Yard Container - 1st Pickup	Per Unit	\$55.47	\$80.20	\$24.73	44.58%	

Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change	
145	BDI	240	Commercial 8.0 Yard Container - Additional Pickup	Per Unit	\$55.47	\$80.20	\$24.73	44.58%	
146	BDI	240	Commercial 8.0 Yard Container - Special Pickup	Per Unit	\$78.03	\$105.20	\$27.17	34.82%	
147	BDI	240	Commercial 8.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$31.30	\$8.74	38.76%	
148	BDI	240	Commercial 8.0 Yard Container - Temp Daily Rent	Per Day	\$3.00	\$4.16	\$1.16	38.76%	
149	BDI	240	Commercial 8.0 Yard Container - Temp On Call	Per Pickup	\$67.25	\$105.20	\$37.95	56.43%	
150	BDI	240	Commercial Open/Unlock Gate Charge	Per Month	\$14.04	\$4.50	(\$9.54)	-67.95%	Update to
151	BDI	245	Commercial 32 Gallon Can - Each Pickup	Per Pickup	\$3.29	\$4.57	\$1.28	38.80%	
152	BDI	245	Commercial 32 Gallon Can - Special Pickup	Per Unit	\$13.32	\$18.48	\$5.16	38.77%	
153	BDI	245	Commercial 32 Gallon Can - Minimum Charge per month	Per Unit	\$14.25	\$19.77	\$5.52	38.76%	
154	BDI	245	Commercial Container Service - Unlocking/Unlacking Gate	Per Month	\$14.04	\$4.50	(\$9.54)	-67.95%	Update to
155	BDI	250	Commercial 1.5 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$30.47	n/a	n/a	0.00%	
156	BDI	250	Commercial 1.5 Yard Compactor - Company Owned - Additional Pickupk	Per Pickup	\$30.47	n/a	n/a	0.00%	
157	BDI	250	Commercial 1.5 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$53.03	n/a	n/a	0.00%	
158	BDI	250	Commercial 2.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$42.44	n/a	n/a	0.00%	
159	BDI	250	Commercial 2.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$42.44	n/a	n/a	0.00%	
160	BDI	250	Commercial 2.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$65.00	n/a	n/a	0.00%	
161	BDI	250	Commercial 3.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$55.91	n/a	n/a	0.00%	
162	BDI	250	Commercial 3.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$55.91	n/a	n/a	0.00%	
163	BDI	250	Commercial 3.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$78.47	n/a	n/a	0.00%	
164	BDI	250	Commercial 4.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$80.60	n/a	n/a	0.00%	
165	BDI	250	Commercial 4.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$80.60	n/a	n/a	0.00%	
166	BDI	250	Commercial 4.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$103.16	n/a	n/a	0.00%	
167	BDI	250	Commercial 6.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$101.43	n/a	n/a	0.00%	
168	BDI	250	Commercial 6.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$101.43	n/a	n/a	0.00%	
169	BDI	250	Commercial 6.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$123.99	n/a	n/a	0.00%	
170	BDI	250	Commercial 8.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$146.51	n/a	n/a	0.00%	
171	BDI	250	Commercial 8.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$146.51	n/a	n/a	0.00%	
172	BDI	250	Commercial 8.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$169.07	n/a	n/a	0.00%	
173	BDI	250	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup	\$14.04	n/a	n/a	0.00%	
174	BDI	250	Commercial Container Service - Compactor Disconnect/Reconnect Fee	Per Month	\$22.56	n/a	n/a	0.00%	
175	BDI	255	Commercial 2.0 Yard Compactor - Each Pickup	Per Pickup	\$247.89	\$79.44	(\$168.45)	-67.95%	
176	BDI	255	Commercial 2.0 Yard Compactor - Special Pickup	Per Unit	\$79.81	\$104.44	\$24.63	30.86%	
177	BDI	255	Commercial 3.0 Yard Compactor - Each Pickup	Per Pickup	\$348.69	\$111.74	(\$236.95)	-67.95%	
178	BDI	255	Commercial 3.0 Yard Compactor - Special Pickup	Per Unit	\$103.09	\$136.74	\$33.65	32.65%	
179	BDI	255	Commercial 4.0 Yard Compactor - Each Pickup	Per Pickup	\$479.68	\$153.72	(\$325.96)	-67.95%	
180	BDI	255	Commercial 4.0 Yard Compactor - Special Pickup	Per Unit	\$133.34	\$178.72	\$45.38	34.03%	
181	BDI	255	Commercial 6.0 Yard Compactor - Each Pickup	Per Pickup	\$618.41	\$198.18	(\$420.23)	-67.95%	
182	BDI	255	Commercial 6.0 Yard Compactor - Special Pickup	Per Unit	\$165.68	\$223.18	\$57.50	34.71%	
183	BDI	255	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup	\$14.04	\$4.50	(\$9.54)	-67.95%	Update to
184	BDI	255	Commercial Container Service - Compactor Disconnect/Reconnect Fee	Per Month	\$22.56	\$31.30	\$8.74	38.76%	
185	BDI	260	Industrial Mileage Charge	Per Mile	\$3.21	\$4.45	\$1.24	38.63%	
186	BDI	260	Industrial Open/Unlock Gate Charge	Per Pickup	\$14.04	\$4.50	(\$9.54)	-67.95%	Update to
187	BDI	260	Industrial Perm 11 Yard Drop Box - 1st Haul	Per Unit	\$100.25	\$147.00	\$46.75	46.63%	
188	BDI	260	Industrial Perm 11 Yard Drop Box - Additional Haul	Per Unit	\$100.25	\$147.00	\$46.75	46.63%	
189	BDI	260	Industrial Perm 11 Yard Drop Box - Month Rent	Per Unit	\$50.00	\$70.00	\$20.00	40.00%	
190	BDI	260	Industrial Temp 11 Yard Drop Box - Delivery	Per Unit	\$120.30	\$80.00	(\$40.30)	-33.50%	
191	BDI	260	Industrial Temp 11 Yard Drop Box - Haul	Per Unit	\$56.64	\$147.25	\$90.61	159.98%	
192	BDI	260	Industrial Temp 11 Yard Drop Box - Daily Rent	Per Unit	\$4.00	\$5.55	\$1.55	38.76%	
193	BDI	260	Industrial Perm 15 Yard Drop Box - 1st Haul	Per Unit	\$100.25	\$147.00	\$46.75	46.63%	
194	BDI	260	Industrial Perm 15 Yard Drop Box - Additional Haul	Per Unit	\$100.25	\$147.00	\$46.75	46.63%	
195	BDI	260	Industrial Perm 15 Yard Drop Box - Month Rent	Per Unit	\$50.00	\$70.00	\$20.00	40.00%	
196	BDI	260	Industrial Temp 15 Yard Drop Box - Delivery	Per Day	\$56.64	\$80.00	\$23.36	41.24%	
197	BDI	260	Industrial Temp 15 Yard Drop Box - Haul	Per Unit	\$120.30	\$147.25	\$26.95	22.40%	
198	BDI	260	Industrial Temp 15 Yard Drop Box - Daily Rent	Per Unit	\$4.00	\$5.55	\$1.55	38.76%	
199	BDI	260	Industrial Perm 20 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$157.00	\$46.72	42.36%	
200	BDI	260	Industrial Perm 20 Yard Drop Box - Additional Haul	Per Unit	\$110.28	\$157.00	\$46.72	42.36%	
201	BDI	260	Industrial Perm 20 Yard Drop Box - Month Rent	Per Unit	\$55.00	\$75.00	\$20.00	36.36%	
202	BDI	260	Industrial Temp 20 Yard Drop Box - Delivery	Per Unit	\$56.64	\$80.00	\$23.36	41.24%	
203	BDI	260	Industrial Temp 20 Yard Drop Box - Haul	Per Unit	\$130.33	\$157.25	\$26.92	20.66%	
204	BDI	260	Industrial Temp 20 Yard Drop Box - Daily Rent	Per Day	\$5.00	\$6.93	\$1.93	38.60%	
205	BDI	260	Industrial Perm 30 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$157.25	\$46.97	42.59%	
206	BDI	260	Industrial Perm 30 Yard Drop Box - Additional Haul	Per Unit	\$110.28	\$157.25	\$46.97	42.59%	
207	BDI	260	Industrial Perm 30 Yard Drop Box - Month Rent	Per Unit	\$60.00	\$85.00	\$25.00	41.67%	
208	BDI	260	Industrial Temp 30 Yard Drop Box - Delivery	Per Unit	\$56.64	\$80.00	\$23.36	41.24%	
209	BDI	260	Industrial Temp 30 Yard Drop Box - Haul	Per Unit	\$130.33	\$157.25	\$26.92	20.66%	
210	BDI	260	Industrial Temp 30 Yard Drop Box - Daily Rent	Per Day	\$5.75	\$7.98	\$2.23	38.76%	
211	BDI	260	Industrial Perm 40 Yard Drop Box - 1st Haul	Per Unit	\$130.33	\$167.00	\$36.67	28.14%	
212	BDI	260	Industrial Perm 40 Yard Drop Box - Additional Haul	Per Unit	\$130.33	\$167.00	\$36.67	28.14%	
213	BDI	260	Industrial Perm 40 Yard Drop Box - Month Rent	Per Unit	\$70.00	\$90.00	\$20.00	28.57%	
214	BDI	260	Industrial Temp 40 Yard Drop Box - Delivery	Per Unit	\$56.64	\$80.00	\$23.36	41.24%	
215	BDI	260	Industrial Temp 40 Yard Drop Box - Haul	Per Unit	\$160.40	\$167.25	\$6.85	4.27%	
216	BDI	260	Industrial Temp 40 Yard Drop Box - Daily Rent	Per Day	\$6.00	\$8.31	\$2.31	38.50%	

Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change	
217	BDI	260	Industrial Perm 50 Yard Drop Box - 1st Haul	Per Day	\$130.33	n/a	n/a	0.00%	Delist
218	BDI	260	Industrial Perm 50 Yard Drop Box - Additional Haul	Per Day	\$130.33	n/a	n/a	0.00%	Delist
219	BDI	260	Industrial Perm 50 Yard Drop Box - Month Rent	Per Unit	\$80.00	n/a	n/a	0.00%	Delist
220	BDI	260	Industrial Temp 50 Yard Drop Box - Delivery	Per Unit	\$56.64	n/a	n/a	0.00%	Delist
221	BDI	260	Industrial Temp 50 Yard Drop Box - Haul	Per Unit	\$160.40	n/a	n/a	0.00%	Delist
222	BDI	260	Industrial Temp 50 Yard Drop Box - Daily Rent	Per Day	\$6.50	n/a	n/a	0.00%	Delist
223	BDI	260	Industrial Drop Box Service -Unlocking/Unlacking Gate	Per Month	\$14.04	n/a	n/a	0.00%	Delist
224	BDI	270	Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	n/a	n/a	0.00%	Delist
225	BDI	270	Industrial Perm 30 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%	Delist
226	BDI	270	Industrial Perm 30 Yard Compactor (Company Owned) - Additional Haul	Per Unit	\$135.34	n/a	n/a	0.00%	Delist
227	BDI	270	Industrial Perm 30 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%	Delist
228	BDI	270	Industrial Perm 35 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%	Delist
229	BDI	270	Industrial Perm 35 Yard Compactor (Company Owned) - Additional Haul	Per Unit	\$135.34	n/a	n/a	0.00%	Delist
230	BDI	270	Industrial Perm 35 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%	Delist
231	BDI	270	Industrial Perm 40 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%	Delist
232	BDI	270	Industrial Perm 40 Yard Compactor (Company Owned) - Additional Haul	Per Unit	\$135.34	n/a	n/a	0.00%	Delist
233	BDI	270	Industrial Perm 40 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%	Delist
234	BDI	270	Industrial Mileage Charge	Per Mile	\$3.21	n/a	n/a	0.00%	Delist
235	BDI	270	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	n/a	n/a	0.00%	Delist
236	BDI	275	Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	\$31.30	\$8.74	38.76%	Delist
237	BDI	275	Industrial Perm 15 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%	
238	BDI	275	Industrial Perm 15 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%	
239	BDI	275	Industrial Perm 20 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%	
240	BDI	275	Industrial Perm 20 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%	
241	BDI	275	Industrial Perm 30 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%	
242	BDI	275	Industrial Perm 30 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%	
243	BDI	275	Industrial Perm 35 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%	
244	BDI	275	Industrial Perm 35 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%	
245	BDI	275	Industrial Perm 40 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%	
246	BDI	275	Industrial Perm 40 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$190.00	\$54.66	40.39%	
247	BDI	275	Industrial Mileage Charge	Per Mile	\$3.21	\$4.45	\$1.24	38.63%	
248	BDI	275	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	\$4.50	(\$9.54)	-67.95%	Update to

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-0.37%

Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change
1	BDI	50	Return Check Fee	Per Unit	\$28.07	\$15.00	(\$13.07)	-46.56%
2	BDI	51	Restart Fee	Per Unit	\$22.56	\$22.56	\$0.00	0.00%
3	BDI	52	Cart Redelivery Fee	Per Unit	\$10.03	\$17.00	\$6.97	69.49%
4	BDI	52	Container Redelivery Fee	Per Unit	\$22.56	\$30.00	\$7.44	32.98%
5	BDI	52	Drop Box Redelivery Fee	Per Unit	\$56.64	\$52.40	(\$4.25)	-7.49%
6	BDI	55	Over-sized or Over-weight Cans or Units	Per Unit	\$5.81	\$3.39	(\$2.42)	-41.65%
7	BDI	60	Overtime Periods	Per Hour	\$95.06	\$71.00	(\$24.06)	-25.31%
8	BDI	60	Overtime Periods - Minimum Charge	Per Hour	\$47.53	\$71.00	\$23.47	49.38%
9	BDI	70	Return Trip - Can, unit, mini-can, or micro-mini-can	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
10	BDI	70	Return Trip Container - Drum	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
11	BDI	70	Return Trip - Bale	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
12	BDI	70	Return Trip - Letter Receptacle	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
13	BDI	70	Return Trip - Toter, 64 gallons	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
14	BDI	70	Return Trip - Toter, 96 gallons	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
	BDI	70	Return Trip - Toter, 300 gallons	Per pickup	\$10.03	\$10.40	\$0.37	3.64%
15	BDI	70	Return Trip - Container	Per pickup	\$22.56	\$10.40	(\$12.17)	-53.92%
16	BDI	70	Return Trip - Drop Box	Per pickup	\$56.64	\$52.40	(\$4.25)	-7.49%
17	BDI	80	Residential Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
18	BDI	80	Residential Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
19	BDI	80	Commercial Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
20	BDI	80	Commercial Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
21	BDI	80	Residential Drive-ins 125 to 250 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.62%
22	BDI	80	Residential Drive-ins adtl 25 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.62%
23	BDI	80	Residential Drive-ins adtl 1/10 mile over per unit	Per pickup	\$0.60	\$1.34	\$0.74	123.67%
24	BDI	80	Commercial Drive-ins 125 to 250 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.62%
25	BDI	80	Commercial Drive-ins adtl 25 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.62%
26	BDI	80	Commercial Drive-ins adtl 1/10 mile over per unit	Per pickup	\$0.60	\$1.34	\$0.74	123.67%
27	BDI	90	Residential - Can Carriage - Stairs or steps	Per pickup	\$0.07	\$0.31	\$0.24	340.00%
28	BDI	90	Commercial - Can Carriage - Stairs or steps	Per pickup	\$0.07	\$0.31	\$0.24	340.00%
29	BDI	90	Residential - Can Carriage - Overhead Obstructions	Per pickup	\$0.43	\$0.31	(\$0.12)	-28.37%
30	BDI	90	Commercial - Can Carriage - Overhead Obstructions	Per pickup	\$0.43	\$0.31	(\$0.12)	-28.37%
31	BDI	90	Residential - Can Carriage - Sunken or elevated cans/units	Per pickup	\$0.56	\$0.31	(\$0.25)	-45.00%
32	BDI	90	Commercial - Can Carriage - Sunken or elevated cans/units	Per pickup	\$0.56	\$0.31	(\$0.25)	-45.00%
33	BDI	100	Residential 1 Can	1xMO	\$9.15	\$9.14	(\$0.01)	-0.11%
34	BDI	100	Residential 1 Can	1xWK	\$19.64	\$19.53	(\$0.11)	-0.56%
35	BDI	100	Residential 2 Can	1xWK	\$23.82	\$23.82	\$0.00	0.00%
36	BDI	100	Residential 3 Can	1xWK	\$29.08	\$28.99	(\$0.09)	-0.31%
37	BDI	100	Residential 300 Gallon Cart	1xWK	\$89.78	\$88.64	(\$1.14)	-1.27%
38	BDI	100	Residential 4 Can	1xWK	\$34.51	\$34.39	(\$0.12)	-0.35%
39	BDI	100	Residential 5 Can	1xWK	\$44.44	\$44.31	(\$0.13)	-0.29%
40	BDI	100	Residential 6 Can	1xWK	\$51.00	\$50.83	(\$0.17)	-0.33%
41	BDI	100	Residential 64 Gallon Cart	1xWK	\$19.10	\$19.01	(\$0.09)	-0.47%
42	BDI	100	Residential 64 Gallon Cart - Extra	Per Unit	\$18.48	\$3.39	(\$15.09)	-81.66%
43	BDI	100	Residential 96 Gallon Cart	1xWK	\$24.22	\$24.08	(\$0.14)	-0.58%
44	BDI	100	Residential 64 & 96 Gallon Cart - Delivery	Per Unit	\$3.26	\$3.26	\$0.00	0.00%
45	BDI	100	Residential 96 Gallon Cart - Extra	Per Unit	\$23.33	\$3.39	(\$19.94)	-85.47%
46	BDI	100	Residential Extra Can or Unit	Per Unit	\$3.39	\$3.39	\$0.00	0.00%
47	BDI	100	Residential Extra Bag	Per Unit	\$3.39	\$3.39	\$0.00	0.00%
48	BDI	100	Residential On Call	Per Unit	\$14.41	\$14.41	\$0.00	0.00%
49	BDI	100	Residential Rollout Service 5-feet plus per Cart	Per Unit	\$2.26	\$2.77	\$0.51	22.63%
50	BDI	120	Drums - Regular Route per unit	Per pickup	\$4.23	\$4.23	\$0.00	0.00%
51	BDI	120	Drums - Special Pickup per unit	Per pickup	\$14.23	\$14.23	\$0.00	0.00%
52	BDI	130	Litter Receptacles and Litter Toters - Customer Owned - 60 gallon ca	Per pickup	\$4.27	\$4.27	\$0.00	0.00%
53	BDI	130	Litter Receptacles and Litter Toters - Customer Owned - 60 gallon ca	Per pickup	\$5.39	\$5.39	\$0.00	0.00%
54	BDI	130	Litter Receptacles and Litter Toters - Company owned - 96 gallon cart	Per pickup	\$18.34	\$18.34	\$0.00	0.00%
55	BDI	130	Litter Receptacles and Litter Toters - Company owned - 300 gallon ca	Per pickup	\$23.13	\$23.13	\$0.00	0.00%
56	BDI	150	Losse and Bulky Materials - 1 to 4 cubic yds	Per Yard	\$16.02	\$15.98	(\$0.04)	-0.25%
57	BDI	150	Losse and Bulky Materials - Addl cubic yds	Per Yard	\$16.02	\$15.98	(\$0.04)	-0.25%
58	BDI	150	Losse and Bulky Materials - Minimum charge	Per pickup	\$16.02	\$15.98	(\$0.04)	-0.25%
59	BDI	150	Losse and Bulky Materials - Carry Charge per each 5 feet. Over 8 feet	Per pickup	\$3.37	\$3.37	\$0.00	0.00%
60	BDI	160	Time Rates - Single rear drive axle - Non-packer truck - Truck and D	Per hour	\$84.74	\$84.74	\$0.00	0.00%
61	BDI	160	Time Rates - Single rear drive axle - Non-packer truck Each Extra per	Per hour	\$46.46	\$46.26	(\$0.20)	-0.43%
62	BDI	160	Time Rates - Single rear drive axle - Non-packer truck Minimum Cha	Per hour	\$46.26	\$42.37	(\$3.89)	-8.41%
63	BDI	160	Time Rates - Single rear drive axle - Packer truck Truck and Driver	Per hour	\$101.30	n/a	n/a	0.00%
64	BDI	160	Time Rates - Single rear drive axle - Packer truck Each Extra person	Per hour	\$46.26	n/a	n/a	0.00%
65	BDI	160	Time Rates - Single rear drive axle - Packer truck Minimum Charge	Per hour	\$46.26	n/a	n/a	0.00%
66	BDI	160	Time Rates - Single rear drive axle - Dropbox truck Truck and Driver	Per hour	\$101.30	n/a	n/a	0.00%
67	BDI	160	Time Rates - Single rear drive axle - Dropbox truck Each Extra perso	Per hour	\$46.26	n/a	n/a	0.00%
68	BDI	160	Time Rates - Single rear drive axle - Dropbox truck Minimum Charge	Per hour	\$46.26	n/a	n/a	0.00%
69	BDI	160	Time Rates - Tandem rear drive axle - Non-packer truck Truck and D	Per hour	\$117.29	\$117.29	\$0.00	0.00%
70	BDI	160	Time Rates - Tandem rear drive axle - Non-packer truck Each Extra P	Per hour	\$46.26	\$46.26	\$0.00	0.00%
71	BDI	160	Time Rates - Tandem rear drive axle - Non-packer truck Minimum ch	Per hour	\$46.26	\$46.26	\$0.00	0.00%
72	BDI	160	Time Rates - Tandem rear drive axle - Packer truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.00%
73	BDI	160	Time Rates - Tandem rear drive axle - Packer truck Each Extra Person	Per hour	\$46.26	\$46.26	\$0.00	0.00%
74	BDI	160	Time Rates - Tandem rear drive axle - Packer truck Minimum Charge	Per hour	\$46.26	\$58.65	\$12.39	26.77%
75	BDI	160	Time Rates - Tandem rear drive axle - Dropbox truck Truck and Driv	Per hour	\$117.29	\$117.29	\$0.00	0.00%

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-0.37%

Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change	
76	BDI	160	Time Rates - Tandem rear drive axle - Dropbox truck Each Extra Pers	Per hour	\$46.26	\$46.26	\$0.00	0.00%	
77	BDI	160	Time Rates - Tandem rear drive axle - Dropbox truck Each Extra Min	Per hour	\$46.26	\$46.26	\$0.00	0.00%	
78	BDI	205	Rollout Charges - Containers per unit	Per pickup	\$2.06	\$3.46	\$1.40	68.17%	
79	BDI	205	Rollout Charges - Carts per unit	Per pickup	\$1.61	\$2.77	\$1.16	72.13%	
80	BDI	207	Cart Overfull	Per Unit	\$3.42	\$3.39	(\$0.03)	-0.88%	
81	BDI	207	Container Overfull	Per Yard	\$19.40	\$15.98	(\$3.42)	-17.63%	
82	BDI	207	Drop Box Overfull	Per Yard	\$19.40	\$25.00	\$5.60	28.87%	Update to per pickup
83	BDI	210	Washing and Sanitizing Containers - Washing	Per Yard	\$31.20	\$16.72	(\$14.48)	-46.41%	
84	BDI	210	Washing and Sanitizing Containers - Steam Cleaning	Per Yard	\$31.20	\$16.72	(\$14.48)	-46.41%	
85	BDI	210	Washing and Sanitizing Containers - Container Delivery	Per Yard	\$22.56	\$17.00	(\$5.56)	-24.65%	
86	BDI	210	Washing and Sanitizing Containers - Drop Box Delivery	Per Yard	\$56.64	\$52.40	(\$4.25)	-7.49%	
87	BDI	230	City of Richland Landfill - MSW Disposal	Per Ton	\$76.15	\$76.15	\$0.00	0.00%	
88	BDI	230	City of Walla Walla Sudbury Landfill- MSW Disposal	Per Ton	\$99.20	\$99.20	\$0.00	0.00%	
89	BDI	230	Columbia Basin LLC - Freon Appliance	Per Unit	\$54.65	\$54.65	\$0.00	0.00%	
90	BDI	230	Columbia Basin LLC - MSW Disposal	Per Ton	\$54.72	\$54.72	\$0.00	0.00%	
91	BDI	230	Columbia Basin LLC - Non-Freon Appliance	Per Unit	\$10.00	n/a	n/a	0.00%	Delist
92	BDI	230	Columbia Basin LLC - Passenger Tires < 235/75 R16	Per Unit	\$3.50	n/a	n/a	0.00%	Delist
93	BDI	230	Columbia Basin LLC - Passenger Tires w/Rim < 235/75 R16	Per Unit	\$6.50	n/a	n/a	0.00%	Delist
94	BDI	230	Columbia Basin LLC - Semi Tire with Rim	Per Unit	\$12.95	n/a	n/a	0.00%	Delist
95	BDI	230	Columbia Basin LLC - Semi Tires	Per Unit	\$9.95	n/a	n/a	0.00%	Delist
96	BDI	230	Columbia Basin LLC - Truck Tires >= 235/75 R16	Per Unit	\$4.50	n/a	n/a	0.00%	Delist
97	BDI	230	Columbia Basin LLC - Truck Tires w/Rim >= 235/75 R16	Per Unit	\$7.50	n/a	n/a	0.00%	Delist
98	BDI	230	Finley Buttes Landfill - MSW Disposal	Per Ton	\$27.05	\$27.05	\$0.00	0.00%	
99	BDI	230	Waste Management Kenewick Transfer Station -MSW Disposal	Per Ton	\$59.95	\$59.95	\$0.00	0.00%	
100	BDI	240	Commercial 64 Gallon Cart - 1st pickup	Per pickup	\$4.42	\$4.42	\$0.00	0.01%	
101	BDI	240	Commercial 64 Gallon Cart - Additional Pickup	Per pickup	\$4.42	\$4.42	\$0.00	0.01%	
102	BDI	240	Commercial 64 Gallon Cart - Special Pickup	Per pickup	\$14.45	\$12.23	(\$2.22)	-15.36%	
103	BDI	240	Commercial 96 Gallon Cart - 1st pickup	Per pickup	\$5.59	\$6.38	\$0.79	14.13%	
104	BDI	240	Commercial 96 Gallon Cart - Additional Pickup	Per pickup	\$5.59	\$6.38	\$0.79	14.13%	
105	BDI	240	Commercial 96 Gallon - Special Pickup	Per Unit	\$15.62	\$14.19	(\$1.43)	-9.15%	
106	BDI	240	Commercial 300 Gallon Container - 1st pickup	Per pickup	\$20.71	\$17.16	(\$3.55)	-17.14%	
107	BDI	240	Commercial 300 Gallon Container - Additional Pickup	Per pickup	\$20.71	\$17.16	(\$3.55)	-17.14%	
108	BDI	240	Commercial 300 Gallon Container - Special Pickup	Per Unit	\$30.74	\$27.56	(\$3.19)	-10.36%	
109	BDI	240	Commercial 1.0 Yard Container - 1st Pickup	Per pickup	\$17.73	\$13.20	(\$4.53)	-25.55%	
110	BDI	240	Commercial 1.0 Yard Container	Per pickup	\$17.73	\$13.20	(\$4.53)	-25.55%	
111	BDI	240	Commercial 1.0 Yard Container - Special Pickup	Per Unit	\$40.29	\$23.60	(\$16.70)	-41.44%	
112	BDI	240	Commercial 1.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%	
113	BDI	240	Commercial 1.0 Yard Container - Temp Daily Rent	Per Day	\$1.45	\$0.83	(\$0.63)	-43.10%	
114	BDI	240	Commercial 1.0 Yard Container - Temp On Call	Per Unit	\$25.45	\$23.60	(\$1.86)	-7.29%	
115	BDI	240	Commercial 1.5 Yard Container - 1st Pickup	Per Pickup	\$22.78	\$17.16	(\$5.62)	-24.67%	
116	BDI	240	Commercial 1.5 Yard Container - Additional Pickup	Per Pickup	\$22.78	\$17.16	(\$5.62)	-24.67%	
117	BDI	240	Commercial 1.5 Yard Container - Special Pickup	Per Unit	\$45.34	\$27.56	(\$17.79)	-39.23%	
118	BDI	240	Commercial 1.5 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%	
119	BDI	240	Commercial 1.5 Yard Container - Temp Daily Rent	Per Day	\$1.60	\$1.10	(\$0.50)	-31.25%	
120	BDI	240	Commercial 1.5 Yard Container - Temp On Call	Per Pickup	\$38.61	\$27.56	(\$11.06)	-28.63%	
121	BDI	240	Commercial 2.0 Yard Container - 1st Pickup	Per Pickup	\$26.82	\$19.58	(\$7.24)	-26.99%	
122	BDI	240	Commercial 2.0 Yard Container - Additional Pickup	Per Pickup	\$26.82	\$19.58	(\$7.24)	-26.99%	
123	BDI	240	Commercial 2.0 Yard Container - Special Pickup	Per Unit	\$49.38	\$29.98	(\$19.41)	-39.30%	
124	BDI	240	Commercial 2.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%	
125	BDI	240	Commercial 2.0 Yard Container - Temp Daily Rent	Per Day	\$1.75	\$1.21	(\$0.54)	-30.86%	
126	BDI	240	Commercial 2.0 Yard Container - Temp On Call	Per Pickup	\$38.86	\$29.98	(\$8.89)	-22.86%	
127	BDI	240	Commercial 3.0 Yard Container - 1st Pickup	Per Pickup	\$32.42	\$25.19	(\$7.23)	-22.30%	
128	BDI	240	Commercial 3.0 Yard Container - Additional Pickup	Per Pickup	\$32.42	\$25.19	(\$7.23)	-22.30%	
129	BDI	240	Commercial 3.0 Yard Container - Special Pickup	Per Unit	\$54.98	\$35.59	(\$19.40)	-35.28%	
130	BDI	240	Commercial 3.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%	
131	BDI	240	Commercial 3.0 Yard Container - Temp Daily Rent	Per Day	\$2.00	\$1.65	(\$0.35)	-17.50%	
132	BDI	240	Commercial 3.0 Yard Container - Temp On Call	Per Pickup	\$44.45	\$35.59	(\$8.87)	-19.94%	
133	BDI	240	Commercial 4.0 Yard Container - 1st Pickup	Per Pickup	\$38.00	\$27.61	(\$10.39)	-27.34%	
134	BDI	240	Commercial 4.0 Yard Container - Additional Pickup	Per Pickup	\$38.00	\$27.61	(\$10.39)	-27.34%	
135	BDI	240	Commercial 4.0 Yard Container - Special Pickup	Per Unit	\$60.56	\$38.01	(\$22.56)	-37.24%	
136	BDI	240	Commercial 4.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%	
137	BDI	240	Commercial 4.0 Yard Container - Temp Daily Rent	Per Day	\$2.25	\$1.93	(\$0.33)	-14.44%	
138	BDI	240	Commercial 4.0 Yard Container - Temp On Call	Per Pickup	\$50.02	\$38.01	(\$12.02)	-24.02%	
139	BDI	240	Commercial 6.0 Yard Container - 1st Pickup	Per Pickup	\$45.40	\$34.43	(\$10.97)	-24.16%	
140	BDI	240	Commercial 6.0 Yard Container - Additional Pickup	Per Pickup	\$45.40	\$34.43	(\$10.97)	-24.16%	
141	BDI	240	Commercial 6.0 Yard Container - Special Pickup	Per Unit	\$67.96	\$44.83	(\$23.14)	-34.04%	
142	BDI	240	Commercial 6.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%	
143	BDI	240	Commercial 6.0 Yard Container - Temp Daily Rent	Per Day	\$2.75	\$2.09	(\$0.66)	-24.00%	
144	BDI	240	Commercial 6.0 Yard Container - Temp On Call	Per Unit	\$57.44	\$44.83	(\$12.62)	-21.96%	
145	BDI	240	Commercial 8.0 Yard Container - 1st Pickup	Per Unit	\$55.47	\$42.68	(\$12.79)	-23.06%	
146	BDI	240	Commercial 8.0 Yard Container - Additional Pickup	Per Unit	\$55.47	\$42.68	(\$12.79)	-23.06%	
147	BDI	240	Commercial 8.0 Yard Container - Special Pickup	Per Unit	\$78.03	\$53.08	(\$24.96)	-31.98%	
148	BDI	240	Commercial 8.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%	
149	BDI	240	Commercial 8.0 Yard Container - Temp Daily Rent	Per Day	\$3.00	\$2.48	(\$0.53)	-17.50%	
150	BDI	240	Commercial 8.0 Yard Container - Temp On Call	Per Pickup	\$67.25	\$53.08	(\$14.18)	-21.08%	
151	BDI	240	Commercial Open/Unlock Gate Charge	Per Month	\$14.04	\$3.96	(\$10.08)	-71.77%	Update to per pickup per unit

WUTC - BDI Benton Rate Sheet

-0.37%

Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change	
152	BDI	245	Commercial 32 Gallon Can - Each Pickup	Per Pickup	\$3.29	\$3.74	\$0.45	13.68%	
153	BDI	245	Commercial 32 Gallon Can - Special Pickup	Per Unit	\$13.32	\$11.55	(\$1.77)	-13.29%	
154	BDI	245	Commercial 32 Gallon Can - Minimum Charge per month	Per Unit	\$14.25	\$16.19	\$1.94	13.64%	
155	BDI	245	Commercial Container Service - Unlocking/Unlacking Gate	Per Month	\$14.04	\$3.96	(\$10.08)	-71.77%	Update to per pickup per unit
156	BDI	250	Commercial 1.5 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$30.47	n/a	n/a	0.00%	Delist
157	BDI	250	Commercial 1.5 Yard Compactor - Company Owned - Additional Pic	Per Pickup	\$30.47	n/a	n/a	0.00%	Delist
158	BDI	250	Commercial 1.5 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$53.03	n/a	n/a	0.00%	Delist
159	BDI	250	Commercial 2.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$42.44	n/a	n/a	0.00%	Delist
160	BDI	250	Commercial 2.0 Yard Compactor - Company Owned - Additional Picl	Per Pickup	\$42.44	n/a	n/a	0.00%	Delist
161	BDI	250	Commercial 2.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$65.00	n/a	n/a	0.00%	Delist
162	BDI	250	Commercial 3.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$55.91	n/a	n/a	0.00%	Delist
163	BDI	250	Commercial 3.0 Yard Compactor - Company Owned - Additional Picl	Per Pickup	\$55.91	n/a	n/a	0.00%	Delist
164	BDI	250	Commercial 3.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$78.47	n/a	n/a	0.00%	Delist
165	BDI	250	Commercial 4.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$80.60	n/a	n/a	0.00%	Delist
166	BDI	250	Commercial 4.0 Yard Compactor - Company Owned - Additional Picl	Per Pickup	\$80.60	n/a	n/a	0.00%	Delist
167	BDI	250	Commercial 4.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$103.16	n/a	n/a	0.00%	Delist
168	BDI	250	Commercial 6.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$101.43	n/a	n/a	0.00%	Delist
169	BDI	250	Commercial 6.0 Yard Compactor - Company Owned - Additional Picl	Per Pickup	\$101.43	n/a	n/a	0.00%	Delist
170	BDI	250	Commercial 6.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$123.99	n/a	n/a	0.00%	Delist
171	BDI	250	Commercial 8.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$146.51	n/a	n/a	0.00%	Delist
172	BDI	250	Commercial 8.0 Yard Compactor - Company Owned - Additional Picl	Per Pickup	\$146.51	n/a	n/a	0.00%	Delist
173	BDI	250	Commercial 8.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$169.07	n/a	n/a	0.00%	Delist
174	BDI	250	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup	\$14.04	n/a	n/a	0.00%	Delist
175	BDI	250	Commercial Container Service - Compactor Disconnect/Reconnect Fe	Per Month	\$22.56	n/a	n/a	0.00%	Delist
176	BDI	255	Commercial 2.0 Yard Compactor - Each Pickup	Per Pickup	\$247.89	\$40.54	(\$207.36)	-83.65%	
177	BDI	255	Commercial 2.0 Yard Compactor - Special Pickup	Per Unit	\$79.81	\$48.35	(\$31.47)	-39.42%	
178	BDI	255	Commercial 3.0 Yard Compactor - Each Pickup	Per Pickup	\$348.69	\$59.12	(\$289.57)	-83.04%	
179	BDI	255	Commercial 3.0 Yard Compactor - Special Pickup	Per Unit	\$103.09	\$66.93	(\$36.16)	-35.07%	
180	BDI	255	Commercial 4.0 Yard Compactor - Each Pickup	Per Pickup	\$479.68	\$76.62	(\$403.06)	-84.03%	
181	BDI	255	Commercial 4.0 Yard Compactor - Special Pickup	Per Unit	\$133.34	\$84.43	(\$48.91)	-36.68%	
182	BDI	255	Commercial 6.0 Yard Compactor - Each Pickup	Per Pickup	\$618.41	\$104.83	(\$513.58)	-83.05%	
183	BDI	255	Commercial 6.0 Yard Compactor - Special Pickup	Per Unit	\$165.68	\$112.64	(\$53.04)	-32.01%	
184	BDI	255	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup	\$14.04	\$3.96	(\$10.08)	-71.77%	Update to per pickup per unit
185	BDI	255	Commercial Container Service - Compactor Disconnect/Reconnect Fe	Per Month	\$22.56	\$33.13	\$10.57	46.87%	
186	BDI	260	Industrial Mileage Charge	Per Mile	\$3.21	\$3.49	\$0.28	8.82%	
187	BDI	260	Industrial Open/Unlock Gate Charge	Per Pickup	\$14.04	\$3.96	(\$10.08)	-71.77%	Update to per pickup per unit
188	BDI	260	Industrial Perm 11 Yard Drop Box - 1st Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
189	BDI	260	Industrial Perm 11 Yard Drop Box - Additional Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
190	BDI	260	Industrial Perm 11 Yard Drop Box - Month Rent	Per Unit	\$50.00	\$42.51	(\$7.49)	-14.97%	
191	BDI	260	Industrial Temp 11 Yard Drop Box - Delivery	Per Unit	\$56.64	\$52.40	(\$4.25)	-7.49%	
192	BDI	260	Industrial Temp 11 Yard Drop Box - Haul	Per Unit	\$120.30	\$133.03	\$12.73	10.58%	
193	BDI	260	Industrial Temp 11 Yard Drop Box - Daily Rent	Per Unit	\$4.00	\$4.29	\$0.29	7.28%	
194	BDI	260	Industrial Perm 15 Yard Drop Box - 1st Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
195	BDI	260	Industrial Perm 15 Yard Drop Box - Additional Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
196	BDI	260	Industrial Perm 15 Yard Drop Box - Month Rent	Per Unit	\$50.00	\$53.09	\$3.09	6.19%	
197	BDI	260	Industrial Temp 15 Yard Drop Box - Delivery	Per Day	\$56.64	\$52.40	(\$4.25)	-7.49%	
198	BDI	260	Industrial Temp 15 Yard Drop Box - Haul	Per Unit	\$120.30	\$133.03	\$12.73	10.58%	
199	BDI	260	Industrial Temp 15 Yard Drop Box - Daily Rent	Per Unit	\$4.00	\$4.29	\$0.29	7.28%	
200	BDI	260	Industrial Perm 20 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
201	BDI	260	Industrial Perm 20 Yard Drop Box - Additional Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
202	BDI	260	Industrial Perm 20 Yard Drop Box - Month Rent	Per Unit	\$55.00	\$63.67	\$8.67	15.77%	
203	BDI	260	Industrial Temp 20 Yard Drop Box - Delivery	Per Unit	\$56.64	\$4.79	(\$51.85)	-91.54%	
204	BDI	260	Industrial Temp 20 Yard Drop Box - Haul	Per Unit	\$130.33	\$133.03	\$2.70	2.07%	
205	BDI	260	Industrial Temp 20 Yard Drop Box - Daily Rent	Per Day	\$5.00	\$4.79	(\$0.21)	-4.19%	
206	BDI	260	Industrial Perm 30 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
207	BDI	260	Industrial Perm 30 Yard Drop Box - Additional Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
208	BDI	260	Industrial Perm 30 Yard Drop Box - Month Rent	Per Unit	\$60.00	\$84.93	\$24.93	41.55%	
209	BDI	260	Industrial Temp 30 Yard Drop Box - Delivery	Per Unit	\$56.64	\$52.40	(\$4.25)	-7.49%	
210	BDI	260	Industrial Temp 30 Yard Drop Box - Haul	Per Unit	\$130.33	\$133.03	\$2.70	2.07%	
211	BDI	260	Industrial Temp 30 Yard Drop Box - Daily Rent	Per Day	\$5.75	\$5.79	\$0.04	0.67%	
212	BDI	260	Industrial Perm 40 Yard Drop Box - 1st Haul	Per Unit	\$130.33	\$130.33	\$0.00	0.00%	
213	BDI	260	Industrial Perm 40 Yard Drop Box - Additional Haul	Per Unit	\$130.33	\$130.33	\$0.00	0.00%	
214	BDI	260	Industrial Perm 40 Yard Drop Box - Month Rent	Per Unit	\$70.00	\$95.00	\$25.00	35.71%	
215	BDI	260	Industrial Temp 40 Yard Drop Box - Delivery	Per Unit	\$56.64	\$52.40	(\$4.25)	-7.49%	
216	BDI	260	Industrial Temp 40 Yard Drop Box - Haul	Per Unit	\$160.40	\$160.40	\$0.00	0.00%	
217	BDI	260	Industrial Temp 40 Yard Drop Box - Daily Rent	Per Day	\$6.00	\$6.00	\$0.00	0.00%	
218	BDI	260	Industrial Perm 50 Yard Drop Box - 1st Haul	Per Day	\$130.33	n/a	n/a	0.00%	Delist
219	BDI	260	Industrial Perm 50 Yard Drop Box - Additional Haul	Per Day	\$130.33	n/a	n/a	0.00%	Delist
220	BDI	260	Industrial Perm 50 Yard Drop Box - Month Rent	Per Unit	\$80.00	n/a	n/a	0.00%	Delist
221	BDI	260	Industrial Temp 50 Yard Drop Box - Delivery	Per Unit	\$56.64	n/a	n/a	0.00%	Delist
222	BDI	260	Industrial Temp 50 Yard Drop Box - Haul	Per Unit	\$160.40	n/a	n/a	0.00%	Delist
223	BDI	260	Industrial Temp 50 Yard Drop Box - Daily Rent	Per Day	\$6.50	n/a	n/a	0.00%	Delist
224	BDI	260	Industrial Drop Box Service -Unlocking/Unlacking Gate	Per Month	\$14.04	\$3.96	(\$10.08)	-71.77%	Update to per pickup per unit
225	BDI	270	Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	n/a	n/a	0.00%	
226	BDI	270	Industrial Perm 30 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%	
227	BDI	270	Industrial Perm 30 Yard Compactor (Company Owned) - Additional I	Per Unit	\$135.34	n/a	n/a	0.00%	

WUTC - BDI Benton Rate Sheet

-0.37%

Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change
228	BDI	270	Industrial Perm 30 Yard Compactor (Company Owned) - Monthly Re	Per Month	\$85.00	n/a	n/a	0.00%
229	BDI	270	Industrial Perm 35 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%
230	BDI	270	Industrial Perm 35 Yard Compactor (Company Owned) - Additional I	Per Unit	\$135.34	n/a	n/a	0.00%
231	BDI	270	Industrial Perm 35 Yard Compactor (Company Owned) - Monthly Re	Per Month	\$85.00	n/a	n/a	0.00%
232	BDI	270	Industrial Perm 40 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%
233	BDI	270	Industrial Perm 40 Yard Compactor (Company Owned) - Additional I	Per Unit	\$135.34	n/a	n/a	0.00%
234	BDI	270	Industrial Perm 40 Yard Compactor (Company Owned) - Monthly Re	Per Month	\$85.00	n/a	n/a	0.00%
235	BDI	270	Industrial Mileage Charge	Per Mile	\$3.21	n/a	n/a	0.00%
236	BDI	270	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	n/a	n/a	0.00%
237	BDI	275	Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	\$33.13	\$10.57	46.87%
238	BDI	275	Industrial Perm 15 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
239	BDI	275	Industrial Perm 15 Yard Compactor (Customer Owned) - Additional I	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
240	BDI	275	Industrial Perm 20 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
241	BDI	275	Industrial Perm 20 Yard Compactor (Customer Owned) - Additional I	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
242	BDI	275	Industrial Perm 30 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
243	BDI	275	Industrial Perm 30 Yard Compactor (Customer Owned) - Additional I	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
244	BDI	275	Industrial Perm 35 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
245	BDI	275	Industrial Perm 35 Yard Compactor (Customer Owned) - Additional I	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
246	BDI	275	Industrial Perm 40 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
247	BDI	275	Industrial Perm 40 Yard Compactor (Customer Owned) - Additional I	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
248	BDI	275	Industrial Mileage Charge	Per Mile	\$3.21	\$3.49	\$0.28	8.82%
249	BDI	275	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	\$3.96	(\$10.08)	-71.77%

Update to per pickup per unit

WUTC - Ed's Benton Rate Sheet

								-0.37%
Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change
1	EDS	50	Return Check Fee	Per Unit	\$28.07	\$15.00	(\$13.07)	-46.56%
2	EDS	51	Restart Fee	Per Unit	\$22.56	\$22.56	\$0.00	0.00%
3	EDS	52	Cart Redelivery Fee	Per Unit	\$10.03	\$17.00	\$6.97	69.49%
4	EDS	52	Container Redelivery Fee	Per Unit	\$22.56	\$30.00	\$7.44	32.98%
5	EDS	52	Drop box Redelivery Fee	Per Unit	\$56.64	\$52.40	(\$4.25)	-7.49%
6	EDS	55	Over-sized or Over-weight Cans or Units	Per Unit	\$5.81	\$3.39	(\$2.42)	-41.65%
7	EDS	60	Overtime Periods	Per Hour	\$95.06	\$71.00	(\$24.06)	-25.31%
8	EDS	60	Overtime Periods - Minimum Charge	Per Hour	\$47.53	\$71.00	\$23.47	49.38%
9	EDS	70	Return Trip - Can, unit, mini-can, or micro-mini-can	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
10	EDS	70	Return Trip Container - Drum	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
11	EDS	70	Return Trip - Bale	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
12	EDS	70	Return Trip - Letter Receptacle	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
13	EDS	70	Return Trip - Toter, 64 gallons	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
14	EDS	70	Return Trip - Toter, 96 gallons	Per pickup	\$10.03	\$7.81	(\$2.22)	-22.13%
15	EDS	70	Return Trip - Toter, 300 gallons	Per pickup	\$10.03	\$10.40	\$0.37	3.64%
16	EDS	70	Return Trip - Container	Per pickup	\$22.56	\$10.40	(\$12.17)	-53.92%
17	EDS	70	Return Trip - Drop Box	Per pickup	\$56.64	\$52.40	(\$4.25)	-7.49%
18	EDS	80	Residential Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
19	EDS	80	Residential Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
20	EDS	80	Commercial Carry-out Service 5 to 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
21	EDS	80	Commercial Carry-out Service each adtl 25 feet per unit	Per pickup	\$2.26	\$0.31	(\$1.95)	-86.37%
22	EDS	80	Residential Drive-ins 125 to 250 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.62%
23	EDS	80	Residential Drive-ins adtl 25 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.62%
24	EDS	80	Residential Drive-ins adtl 1/10 mile over per unit	Per pickup	\$0.60	\$1.34	\$0.74	123.67%
25	EDS	80	Commercial Drive-ins 125 to 250 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.62%
26	EDS	80	Commercial Drive-ins adtl 25 feet per unit	Per pickup	\$2.26	\$1.34	(\$0.92)	-40.62%
27	EDS	80	Commercial Drive-ins adtl 1/10 mile over per unit	Per pickup	\$0.60	\$1.34	\$0.74	123.67%
28	EDS	90	Residential - Can Carriage - Stairs or steps	Per pickup	\$0.07	\$0.31	\$0.24	340.00%
29	EDS	90	Commercial - Can Carriage - Stairs or steps	Per pickup	\$0.07	\$0.31	\$0.24	340.00%
30	EDS	90	Residential - Can Carriage - Overhead Obstructions	Per pickup	\$0.43	\$0.31	(\$0.12)	-28.37%
31	EDS	90	Commercial - Can Carriage - Overhead Obstructions	Per pickup	\$0.43	\$0.31	(\$0.12)	-28.37%
32	EDS	90	Residential - Can Carriage - Sunken or elevated cans/units	Per pickup	\$0.56	\$0.31	(\$0.25)	-45.00%
33	EDS	90	Commercial - Can Carriage - Sunken or elevated cans/units	Per pickup	\$0.56	\$0.31	(\$0.25)	-45.00%
34	EDS	100	Residential 1 Can	1xMO	\$9.14	\$9.14	\$0.00	0.00%
35	EDS	100	Residential 1 Can	1xWK	\$19.53	\$19.53	\$0.00	0.00%
36	EDS	100	Residential 2 Can	1xWK	\$23.76	\$23.82	\$0.06	0.25%
37	EDS	100	Residential 3 Can	1xWK	\$28.99	\$28.99	\$0.00	0.00%
38	EDS	100	Residential 300 Gallon Cart	1xWK	\$88.64	\$88.64	\$0.00	0.00%
39	EDS	100	Residential 4 Can	1xWK	\$34.39	\$34.39	\$0.00	0.00%
40	EDS	100	Residential 5 Can	1xWK	\$44.31	\$44.31	\$0.00	0.00%
41	EDS	100	Residential 6 Can	1xWK	\$50.83	\$50.83	\$0.00	0.00%
42	EDS	100	Residential 64 Gallon Cart	1xWK	\$19.01	\$19.01	\$0.00	0.00%
43	EDS	100	Residential 64 Gallon Cart - Extra	Per Unit	\$18.44	\$3.39	(\$15.05)	-81.62%
44	EDS	100	Residential 96 Gallon Cart	1xWK	\$24.08	\$24.08	\$0.00	0.00%
45	EDS	100	Residential 64 & 96 Gallon Cart - Delivery	Per Unit	\$3.26	\$3.26	\$0.00	0.00%
46	EDS	100	Residential 96 Gallon Cart - Extra	Per Unit	\$23.28	\$3.39	(\$19.89)	-85.44%
47	EDS	100	Residential Extra Can or Unit	Per Unit	\$3.36	\$3.39	\$0.03	0.89%
48	EDS	100	Residential Extra Bag	Per Unit	\$3.38	\$3.39	\$0.01	0.30%
49	EDS	100	Residential On Call	Per Unit	\$14.35	\$14.41	\$0.06	0.42%
50	EDS	100	Residential Rollout Service 5-feet plus per Cart	Per pickup	\$2.26	\$2.77	\$0.51	22.63%
51	EDS	120	Drums - Regular Route per unit	Per pickup	\$4.21	\$4.23	\$0.02	0.48% Delist?
52	EDS	120	Drums - Special Pickup per unit	Per pickup	\$14.21	\$14.23	\$0.02	0.14% Delist?
53	EDS	130	Litter Receptacles and Litter Toters - Customer Owned - 60 gallon cart	Per pickup	\$4.25	\$4.27	\$0.02	0.47% Delist?
54	EDS	130	Litter Receptacles and Litter Toters - Customer Owned - 60 gallon cart (over	Per pickup	\$4.25	\$5.39	\$1.14	26.82% Delist?
55	EDS	130	Litter Receptacles and Litter Toters - Company owned - 96 gallon cart	Per pickup	\$18.34	\$18.34	\$0.00	0.00% Delist?
56	EDS	130	Litter Receptacles and Litter Toters - Company owned - 300 gallon cart	Per pickup	\$23.16	\$23.13	(\$0.03)	-0.13% Delist?
57	EDS	150	Losse and Bulky Materials - 1 to 4 cubic yds	Per Yard	\$15.98	\$15.98	\$0.00	0.00%
58	EDS	150	Losse and Bulky Materials - Addl cubic yds	Per Yard	\$15.98	\$15.98	\$0.00	0.00%
59	EDS	150	Losse and Bulky Materials - Minimum charge	Per pickup	\$15.98	\$15.98	\$0.00	0.00%
60	EDS	150	Losse and Bulky Materials - Carry Charge per each 5 feet. Over 8 feet	Per pickup	\$3.37	\$3.37	\$0.00	0.00%
61	EDS	160	Time Rates - Single rear drive axle - Non-packer truck Truck and Driver	Per hour	\$84.74	\$84.74	\$0.00	0.00%
62	EDS	160	Time Rates - Single rear drive axle - Non-packer truck Each Extra person	Per hour	\$46.26	\$46.26	\$0.00	0.00%
63	EDS	160	Time Rates - Single rear drive axle - Non-packer truck Minimum Charge	Per hour	\$46.26	\$42.37	(\$3.89)	-8.41%
64	EDS	160	Time Rates - Single rear drive axle - Packer truck Truck and Driver	Per hour	\$101.30	n/a	n/a	0.00%
65	EDS	160	Time Rates - Single rear drive axle - Packer truck Each Extra person	Per hour	\$46.26	n/a	n/a	0.00%
66	EDS	160	Time Rates - Single rear drive axle - Packer truck Minimum Charge	Per hour	\$46.26	n/a	n/a	0.00%
67	EDS	160	Time Rates - Single rear drive axle - Dropbox truck Truck and Driver	Per hour	\$117.29	n/a	n/a	0.00%
68	EDS	160	Time Rates - Single rear drive axle - Dropbox truck Each Extra person	Per hour	\$46.26	n/a	n/a	0.00%
69	EDS	160	Time Rates - Single rear drive axle - Dropbox truck Minimum Charge	Per hour	\$46.26	n/a	n/a	0.00%
70	EDS	160	Time Rates - Tandem rear drive axle - Non-packer truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.00%
71	EDS	160	Time Rates - Tandem rear drive axle - Non-packer truck Each Extra Person	Per hour	\$46.26	\$46.26	\$0.00	0.00%
72	EDS	160	Time Rates - Tandem rear drive axle - Non-packer truck Minimum charge	Per hour	\$46.26	\$46.26	\$0.00	0.00%
73	EDS	160	Time Rates - Tandem rear drive axle - Packer truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.00%
74	EDS	160	Time Rates - Tandem rear drive axle - Packer truck Each Extra Person	Per hour	\$46.26	\$46.26	\$0.00	0.00%
75	EDS	160	Time Rates - Tandem rear drive axle - Packer truck Minimum Charge	Per hour	\$46.26	\$58.65	\$12.39	26.77%
76	EDS	160	Time Rates - Tandem rear drive axle - Dropbox truck Truck and Driver	Per hour	\$117.29	\$117.29	\$0.00	0.00%
77	EDS	160	Time Rates - Tandem rear drive axle - Dropbox truck Each Extra Person	Per hour	\$46.26	\$46.26	\$0.00	0.00%

WUTC - Ed's Benton Rate Sheet

								-0.37%
Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change
78	EDS	160	Time Rates - Tandem rear drive axle - Dropbox truck Each Extra Minimum C	Per hour	\$46.26	\$46.26	\$0.00	0.00%
79	EDS	205	Rollout Charges - Containers per unit	Per pickup	\$2.06	\$3.46	\$1.40	68.17%
80	EDS	205	Rollout Charges - Carts per unit	Per pickup	\$1.62	\$2.77	\$1.15	71.07%
81	EDS	207	Cart Overfull	Per Unit	\$3.39	\$3.39	\$0.00	0.00%
82	EDS	207	Container Overfull	Per Yard	\$19.33	\$15.98	(\$3.35)	-17.33%
83	EDS	207	Drop Box Overfull	Per Yard	\$19.33	\$25.00	\$5.67	29.33% Update to per
84	EDS	210	Washing and Sanitizing Containers - Washing	Per Yard	\$31.20	\$16.72	(\$14.48)	-46.41%
85	EDS	210	Washing and Sanitizing Containers - Steam Cleaning	Per Yard	\$31.20	\$16.72	(\$14.48)	-46.41%
86	EDS	210	Washing and Sanitizing Containers - Container Delivery	Per Yard	\$22.56	\$17.00	(\$5.56)	-24.65%
87	EDS	210	Washing and Sanitizing Containers - Drop Box Delivery	Per Yard	\$56.64	\$52.40	(\$4.25)	-7.49%
88	EDS	230	City of Richland Landfill - MSW Disposal	Per Ton	\$76.15	\$76.15	\$0.00	0.00%
89	EDS	230	City of Walla Walla Sudbury Landfill- MSW Disposal	Per Ton	\$99.20	\$99.20	\$0.00	0.00%
90	EDS	230	Columbia Basin LLC - Appliance	Per Unit	\$10.00	\$54.65	\$44.65	446.50%
91	EDS	230	Columbia Basin LLC - Freon Appliance	Per Unit	\$54.65	\$54.72	\$0.07	0.13%
92	EDS	230	Columbia Basin LLC - MSW Disposal	Per Ton	\$54.72	n/a	n/a	0.00% Delist
93	EDS	230	Columbia Basin LLC - Passenger Tires < 235/75 R16	Per Unit	\$3.50	n/a	n/a	0.00% Delist
94	EDS	230	Columbia Basin LLC - Passenger Tires w/Rim < 235/75 R16	Per Unit	\$6.50	n/a	n/a	0.00% Delist
95	EDS	230	Columbia Basin LLC - Semi Tires	Per Unit	\$9.95	n/a	n/a	0.00% Delist
96	EDS	230	Columbia Basin LLC - Semi Tires w/Rim	Per Unit	\$12.95	n/a	n/a	0.00% Delist
97	EDS	230	Columbia Basin LLC - Truck Tires >= 235/75 R16	Per Unit	\$4.50	n/a	n/a	0.00% Delist
98	EDS	230	Columbia Basin LLC - Truck Tires w/Rim >= 235/75 R16	Per Unit	\$7.50	n/a	n/a	0.00% Delist
99	EDS	230	Finley Buttes Landfill - MSW Disposal	Per Ton	\$27.05	\$27.05	\$0.00	0.00%
100	EDS	230	Waste Management Kenewick Transfer Station -MSW Disposal	Per Ton	\$59.95	\$59.95	\$0.00	0.00%
101	EDS	240	Commercial 64 Gallon Cart - 1st pickup	Per pickup	\$4.37	\$4.42	\$0.05	1.15%
102	EDS	240	Commercial 64 Gallon Cart - Additional Pickup	Per pickup	\$4.37	\$4.42	\$0.05	1.15%
103	EDS	240	Commercial 64 Gallon Cart - Special Pickup	Per pickup	\$14.40	\$12.23	(\$2.17)	-15.07%
104	EDS	240	Commercial 96 Gallon Cart - 1st pickup	Per pickup	\$5.56	\$6.38	\$0.82	14.75%
105	EDS	240	Commercial 96 Gallon Cart - Additional Pickup	Per pickup	\$5.56	\$6.38	\$0.82	14.75%
106	EDS	240	Commercial 96 Gallon - Special Pickup	Per Unit	\$15.59	\$14.19	(\$1.40)	-8.98%
107	EDS	240	Commercial 300 Gallon Container - 1st pickup	Per pickup	\$20.61	\$17.16	(\$3.45)	-16.74%
108	EDS	240	Commercial 300 Gallon Container - Additional Pickup	Per pickup	\$20.61	\$17.16	(\$3.45)	-16.74%
109	EDS	240	Commercial 300 Gallon Container - Special Pickup	Per Unit	\$30.64	\$27.56	(\$3.09)	-10.07%
110	EDS	240	Commercial 1.0 Yard Container - 1st Pickup	Per pickup	\$17.60	\$13.20	(\$4.40)	-25.00%
111	EDS	240	Commercial 1.0 Yard Container	Per pickup	\$17.60	\$13.20	(\$4.40)	-25.00%
112	EDS	240	Commercial 1.0 Yard Container - Special Pickup	Per Unit	\$40.16	\$23.60	(\$16.57)	-41.25%
113	EDS	240	Commercial 1.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%
114	EDS	240	Commercial 1.0 Yard Container - Temp Daily Rent	Per Day	\$1.45	\$0.83	(\$0.63)	-43.10%
115	EDS	240	Commercial 1.0 Yard Container - Temp On Call	Per Unit	\$25.32	\$23.60	(\$1.73)	-6.81%
116	EDS	240	Commercial 1.5 Yard Container - 1st Pickup	Per Pickup	\$22.60	\$17.16	(\$5.44)	-24.07%
117	EDS	240	Commercial 1.5 Yard Container - Additional Pickup	Per Pickup	\$22.60	\$17.16	(\$5.44)	-24.07%
118	EDS	240	Commercial 1.5 Yard Container - Special Pickup	Per Unit	\$45.16	\$27.56	(\$17.61)	-38.98%
119	EDS	240	Commercial 1.5 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%
120	EDS	240	Commercial 1.5 Yard Container - Temp Daily Rent	Per Day	\$1.60	\$1.10	(\$0.50)	-31.25%
121	EDS	240	Commercial 1.5 Yard Container - Temp On Call	Per Pickup	\$30.01	\$27.56	(\$2.46)	-8.18%
122	EDS	240	Commercial 2.0 Yard Container - 1st Pickup	Per Pickup	\$26.60	\$19.58	(\$7.02)	-26.39%
123	EDS	240	Commercial 2.0 Yard Container - Additional Pickup	Per Pickup	\$26.60	\$19.58	(\$7.02)	-26.39%
124	EDS	240	Commercial 2.0 Yard Container - Special Pickup	Per Unit	\$49.16	\$29.98	(\$19.19)	-39.03%
125	EDS	240	Commercial 2.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%
126	EDS	240	Commercial 2.0 Yard Container - Temp Daily Rent	Per Day	\$1.75	\$1.21	(\$0.54)	-30.86%
127	EDS	240	Commercial 2.0 Yard Container - Temp On Call	Per Pickup	\$38.63	\$29.98	(\$8.66)	-22.40%
128	EDS	240	Commercial 3.0 Yard Container - 1st Pickup	Per Pickup	\$32.09	\$25.19	(\$6.90)	-21.50%
129	EDS	240	Commercial 3.0 Yard Container - Additional Pickup	Per Pickup	\$32.09	\$25.19	(\$6.90)	-21.50%
130	EDS	240	Commercial 3.0 Yard Container - Special Pickup	Per Unit	\$54.65	\$35.59	(\$19.07)	-34.89%
131	EDS	240	Commercial 3.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%
132	EDS	240	Commercial 3.0 Yard Container - Temp Daily Rent	Per Day	\$2.00	\$1.65	(\$0.35)	-17.50%
133	EDS	240	Commercial 3.0 Yard Container - Temp On Call	Per Pickup	\$44.12	\$35.59	(\$8.54)	-19.34%
134	EDS	240	Commercial 4.0 Yard Container - 1st Pickup	Per Pickup	\$37.56	\$27.61	(\$9.95)	-26.49%
135	EDS	240	Commercial 4.0 Yard Container - Additional Pickup	Per Pickup	\$37.56	\$27.61	(\$9.95)	-26.49%
136	EDS	240	Commercial 4.0 Yard Container - Special Pickup	Per Unit	\$60.12	\$38.01	(\$22.12)	-36.78%
137	EDS	240	Commercial 4.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%
138	EDS	240	Commercial 4.0 Yard Container - Temp Daily Rent	Per Day	\$2.25	\$1.93	(\$0.33)	-14.44%
139	EDS	240	Commercial 4.0 Yard Container - Temp On Call	Per Pickup	\$49.59	\$38.01	(\$11.59)	-23.36%
140	EDS	240	Commercial 6.0 Yard Container - 1st Pickup	Per Pickup	\$44.80	\$34.43	(\$10.37)	-23.15%
141	EDS	240	Commercial 6.0 Yard Container - Additional Pickup	Per Pickup	\$44.80	\$34.43	(\$10.37)	-23.15%
142	EDS	240	Commercial 6.0 Yard Container - Special Pickup	Per Unit	\$67.36	\$44.83	(\$22.54)	-33.45%
143	EDS	240	Commercial 6.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%
144	EDS	240	Commercial 6.0 Yard Container - Temp Daily Rent	Per Day	\$2.75	\$2.09	(\$0.66)	-24.00%
145	EDS	240	Commercial 6.0 Yard Container - Temp On Call	Per Unit	\$56.83	\$44.83	(\$12.01)	-21.12%
146	EDS	240	Commercial 8.0 Yard Container - 1st Pickup	Per Unit	\$54.78	\$42.68	(\$12.10)	-22.09%
147	EDS	240	Commercial 8.0 Yard Container - Additional Pickup	Per Unit	\$54.78	\$42.68	(\$12.10)	-22.09%
148	EDS	240	Commercial 8.0 Yard Container - Special Pickup	Per Unit	\$77.34	\$53.08	(\$24.27)	-31.37%
149	EDS	240	Commercial 8.0 Yard Container - Temp Delivery	Per Unit	\$22.56	\$21.56	(\$1.00)	-4.43%
150	EDS	240	Commercial 8.0 Yard Container - Temp Daily Rent	Per Day	\$3.00	\$2.48	(\$0.53)	-17.50%
151	EDS	240	Commercial 8.0 Yard Container - Temp On Call	Per Pickup	\$66.56	\$53.08	(\$13.49)	-20.26%
152	EDS	240	Commercial Open/Unlock Gate Charge	Per Month	\$14.04	\$3.96	(\$10.08)	-71.77% Update to per
153	EDS	245	Commercial 32 Gallon Can - Each Pickup	Per Pickup	\$3.26	\$3.74	\$0.48	14.72%
154	EDS	245	Commercial 32 Gallon Can - Special Pickup	Per Unit	\$13.29	\$11.55	(\$1.74)	-13.09%

WUTC - Ed's Benton Rate Sheet

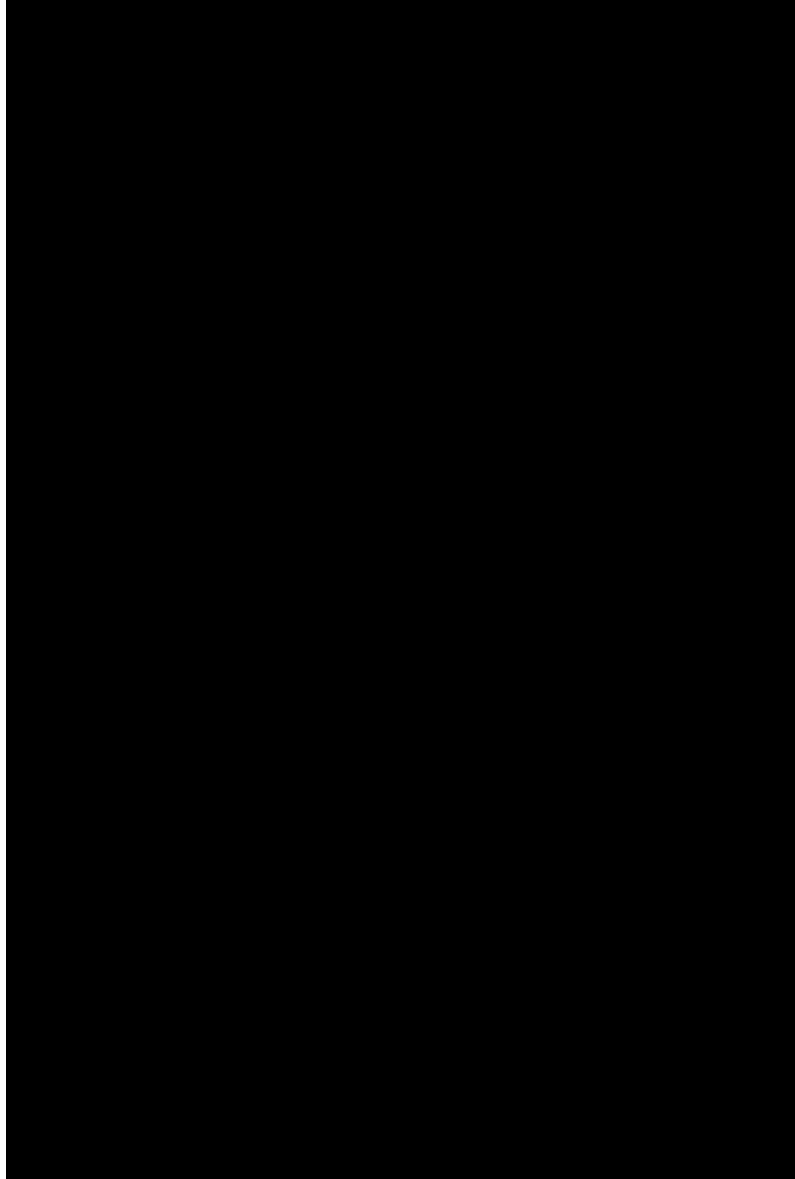
							-0.37%		
Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change	
155	EDS	245	Commercial 32 Gallon Can - Minimum Charge per month	Per Unit	\$14.12	\$16.19	\$2.07	14.69%	
156	EDS	245	Commercial Container Service - Unlocking/Unlacking Gate	Per Month	\$14.04	\$3.96	(\$10.08)	-71.77%	Update to per
157	EDS	250	Commercial 1.5 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$30.27	n/a	n/a	0.00%	Delist
158	EDS	250	Commercial 1.5 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$30.27	n/a	n/a	0.00%	Delist
159	EDS	250	Commercial 1.5 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$52.83	n/a	n/a	0.00%	Delist
160	EDS	250	Commercial 2.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$41.79	n/a	n/a	0.00%	Delist
161	EDS	250	Commercial 2.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$41.79	n/a	n/a	0.00%	Delist
162	EDS	250	Commercial 2.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$64.35	n/a	n/a	0.00%	Delist
163	EDS	250	Commercial 3.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$54.98	n/a	n/a	0.00%	Delist
164	EDS	250	Commercial 3.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$54.98	n/a	n/a	0.00%	Delist
165	EDS	250	Commercial 3.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$77.54	n/a	n/a	0.00%	Delist
166	EDS	250	Commercial 4.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$79.40	n/a	n/a	0.00%	Delist
167	EDS	250	Commercial 4.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$79.40	n/a	n/a	0.00%	Delist
168	EDS	250	Commercial 4.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$101.96	n/a	n/a	0.00%	Delist
169	EDS	250	Commercial 6.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$99.80	n/a	n/a	0.00%	Delist
170	EDS	250	Commercial 6.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$99.80	n/a	n/a	0.00%	Delist
171	EDS	250	Commercial 6.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$122.36	n/a	n/a	0.00%	Delist
172	EDS	250	Commercial 8.0 Yard Compactor - Company Owned - 1st Pickup	Per Pickup	\$145.75	n/a	n/a	0.00%	Delist
173	EDS	250	Commercial 8.0 Yard Compactor - Company Owned - Additional Pickup	Per Pickup	\$145.75	n/a	n/a	0.00%	Delist
174	EDS	250	Commercial 8.0 Yard Compactor - Company Owned - Special Pickup	Per Unit	\$168.31	n/a	n/a	0.00%	Delist
175	EDS	250	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup	\$14.04	n/a	n/a	0.00%	Delist
176	EDS	250	Commercial Container Service - Compactor Disconnect/Reconnect Fee	Per Month	\$22.56	n/a	n/a	0.00%	Delist
177	EDS	255	Commercial 2.0 Yard Compactor - Each Pickup	Per Pickup	\$56.60	\$40.54	(\$16.07)	-28.38%	
178	EDS	255	Commercial 2.0 Yard Compactor - Special Pickup	Per Unit	\$79.16	\$48.35	(\$30.82)	-38.93%	
179	EDS	255	Commercial 3.0 Yard Compactor - Each Pickup	Per Pickup	\$79.61	\$59.12	(\$20.49)	-25.73%	
180	EDS	255	Commercial 3.0 Yard Compactor - Special Pickup	Per Unit	\$102.17	\$66.93	(\$35.24)	-34.49%	
181	EDS	255	Commercial 4.0 Yard Compactor - Each Pickup	Per Pickup	\$109.58	\$76.62	(\$32.96)	-30.08%	
182	EDS	255	Commercial 4.0 Yard Compactor - Special Pickup	Per Unit	\$132.14	\$84.43	(\$47.71)	-36.11%	
183	EDS	255	Commercial 6.0 Yard Compactor - Each Pickup	Per Pickup	\$141.20	\$104.83	(\$36.37)	-25.76%	
184	EDS	255	Commercial 6.0 Yard Compactor - Special Pickup	Per Unit	\$163.76	\$112.64	(\$51.12)	-31.22%	
185	EDS	255	Commercial Container Service - Unlocking/Unlacking Gate	Per Pickup	\$14.04	\$3.96	(\$10.08)	-71.77%	Update to per
186	EDS	255	Commercial Container Service - Compactor Disconnect/Reconnect Fee	Per Month	\$22.56	\$33.13	\$10.57	46.87%	
187	EDS	260	Industrial Mileage Charge	Per Mile	\$3.21	\$3.49	\$0.28	8.82%	
188	EDS	260	Industrial Open/Unlock Gate Charge	Per Pickup	\$14.04	\$3.96	(\$10.08)	-71.77%	Update to per
189	EDS	260	Industrial Perm 11 Yard Drop Box - 1st Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
190	EDS	260	Industrial Perm 11 Yard Drop Box - Additional Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
191	EDS	260	Industrial Perm 11 Yard Drop Box - Month Rent	Per Unit	\$50.00	\$42.51	(\$7.49)	-14.97%	
192	EDS	260	Industrial Temp 11 Yard Drop Box - Delivery	Per Unit	\$120.30	\$52.40	(\$67.91)	-56.45%	
193	EDS	260	Industrial Temp 11 Yard Drop Box - Haul	Per Unit	\$56.64	\$133.03	\$76.39	134.88%	
194	EDS	260	Industrial Temp 11 Yard Drop Box - Daily Rent	Per Unit	\$4.00	\$4.29	\$0.29	7.28%	
195	EDS	260	Industrial Perm 15 Yard Drop Box - 1st Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
196	EDS	260	Industrial Perm 15 Yard Drop Box - Additional Haul	Per Unit	\$100.25	\$113.27	\$13.02	12.99%	
197	EDS	260	Industrial Perm 15 Yard Drop Box - Month Rent	Per Unit	\$50.00	\$53.09	\$3.09	6.19%	
198	EDS	260	Industrial Temp 15 Yard Drop Box - Delivery	Per Day	\$56.64	\$52.40	(\$4.25)	-7.49%	
199	EDS	260	Industrial Temp 15 Yard Drop Box - Haul	Per Unit	\$120.30	\$133.03	\$12.73	10.58%	
200	EDS	260	Industrial Temp 15 Yard Drop Box - Daily Rent	Per Unit	\$4.00	\$4.29	\$0.29	7.28%	
201	EDS	260	Industrial Perm 20 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
202	EDS	260	Industrial Perm 20 Yard Drop Box - Additional Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
203	EDS	260	Industrial Perm 20 Yard Drop Box - Month Rent	Per Unit	\$55.00	\$63.67	\$8.67	15.77%	
204	EDS	260	Industrial Temp 20 Yard Drop Box - Delivery	Per Unit	\$56.64	\$4.79	(\$51.85)	-91.54%	
205	EDS	260	Industrial Temp 20 Yard Drop Box - Haul	Per Unit	\$130.33	\$133.03	\$2.70	2.07%	
206	EDS	260	Industrial Temp 20 Yard Drop Box - Daily Rent	Per Day	\$5.00	\$4.79	(\$0.21)	-4.19%	
207	EDS	260	Industrial Perm 30 Yard Drop Box - 1st Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
208	EDS	260	Industrial Perm 30 Yard Drop Box - Additional Haul	Per Unit	\$110.28	\$113.27	\$2.99	2.71%	
209	EDS	260	Industrial Perm 30 Yard Drop Box - Month Rent	Per Unit	\$60.00	\$84.93	\$24.93	41.55%	
210	EDS	260	Industrial Temp 30 Yard Drop Box - Delivery	Per Unit	\$56.64	\$52.40	(\$4.25)	-7.49%	
211	EDS	260	Industrial Temp 30 Yard Drop Box - Haul	Per Unit	\$130.33	\$133.03	\$2.70	2.07%	
212	EDS	260	Industrial Temp 30 Yard Drop Box - Daily Rent	Per Day	\$5.75	\$5.79	\$0.04	0.67%	
213	EDS	260	Industrial Perm 40 Yard Drop Box - 1st Haul	Per Unit	\$130.33	\$130.33	\$0.00	0.00%	
214	EDS	260	Industrial Perm 40 Yard Drop Box - Additional Haul	Per Unit	\$130.33	\$130.33	\$0.00	0.00%	
215	EDS	260	Industrial Perm 40 Yard Drop Box - Month Rent	Per Unit	\$70.00	\$95.00	\$25.00	35.71%	
216	EDS	260	Industrial Temp 40 Yard Drop Box - Delivery	Per Unit	\$56.64	\$52.40	(\$4.25)	-7.49%	
217	EDS	260	Industrial Temp 40 Yard Drop Box - Haul	Per Unit	\$160.40	\$160.40	\$0.00	0.00%	
218	EDS	260	Industrial Temp 40 Yard Drop Box - Daily Rent	Per Day	\$6.00	\$6.00	\$0.00	0.00%	
219	EDS	260	Industrial Perm 50 Yard Drop Box - 1st Haul	Per Day	\$130.33	n/a	n/a	0.00%	Delist
220	EDS	260	Industrial Perm 50 Yard Drop Box - Additional Haul	Per Day	\$130.33	n/a	n/a	0.00%	Delist
221	EDS	260	Industrial Perm 50 Yard Drop Box - Month Rent	Per Unit	\$80.00	n/a	n/a	0.00%	Delist
222	EDS	260	Industrial Temp 50 Yard Drop Box - Delivery	Per Unit	\$56.64	n/a	n/a	0.00%	Delist
223	EDS	260	Industrial Temp 50 Yard Drop Box - Haul	Per Unit	\$160.40	n/a	n/a	0.00%	Delist
224	EDS	260	Industrial Temp 50 Yard Drop Box - Daily Rent	Per Day	\$6.50	n/a	n/a	0.00%	Delist
225	EDS	260	Industrial Drop Box Service - Unlocking/Unlacking Gate	Per Month	\$14.04	\$3.96	(\$10.08)	-71.77%	Update to per
226	EDS	270	Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	n/a	n/a	0.00%	
227	EDS	270	Industrial Perm 30 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%	
228	EDS	270	Industrial Perm 30 Yard Compactor (Company Owned) - Additional Haul	Per Unit	\$135.34	n/a	n/a	0.00%	
229	EDS	270	Industrial Perm 30 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%	
230	EDS	270	Industrial Perm 35 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%	
231	EDS	270	Industrial Perm 35 Yard Compactor (Company Owned) - Additional Haul	Per Unit	\$135.34	n/a	n/a	0.00%	

WUTC - Ed's Benton Rate Sheet

								-0.37%
Index	Company	Item	Description	Serviced	Current Rate	Proposed Rate	Revised Rate Inc/(Decr)	Percent Change
232	EDS	270	Industrial Perm 35 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%
233	EDS	270	Industrial Perm 40 Yard Compactor (Company Owned) - 1st Haul	Per Unit	\$135.34	n/a	n/a	0.00%
234	EDS	270	Industrial Perm 40 Yard Compactor (Company Owned) - Additional Haul	Per Unit	\$135.34	n/a	n/a	0.00%
235	EDS	270	Industrial Perm 40 Yard Compactor (Company Owned) - Monthly Rent	Per Month	\$85.00	n/a	n/a	0.00%
236	EDS	270	Industrial Mileage Charge	Per Mile	\$3.21	n/a	n/a	0.00%
237	EDS	270	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	n/a	n/a	0.00%
238	EDS	275	Industrial Drop Box Compactor - Disconnect Fee	Per Day	\$22.56	\$33.13	\$10.57	46.87%
239	EDS	275	Industrial Perm 15 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
240	EDS	275	Industrial Perm 15 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
241	EDS	275	Industrial Perm 20 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
242	EDS	275	Industrial Perm 20 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
243	EDS	275	Industrial Perm 30 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
244	EDS	275	Industrial Perm 30 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
245	EDS	275	Industrial Perm 35 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
246	EDS	275	Industrial Perm 35 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
247	EDS	275	Industrial Perm 40 Yard Compactor (Customer Owned) - 1st Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
248	EDS	275	Industrial Perm 40 Yard Compactor (Customer Owned) - Additional Haul	Per Unit	\$135.34	\$137.32	\$1.98	1.47%
249	EDS	275	Industrial Mileage Charge	Per Mile	\$3.21	\$3.49	\$0.28	8.82%
250	EDS	275	Industrial Open/Unlock Gate Charge	Per Month	\$14.04	\$3.96	(\$10.08)	-71.77% Update to per

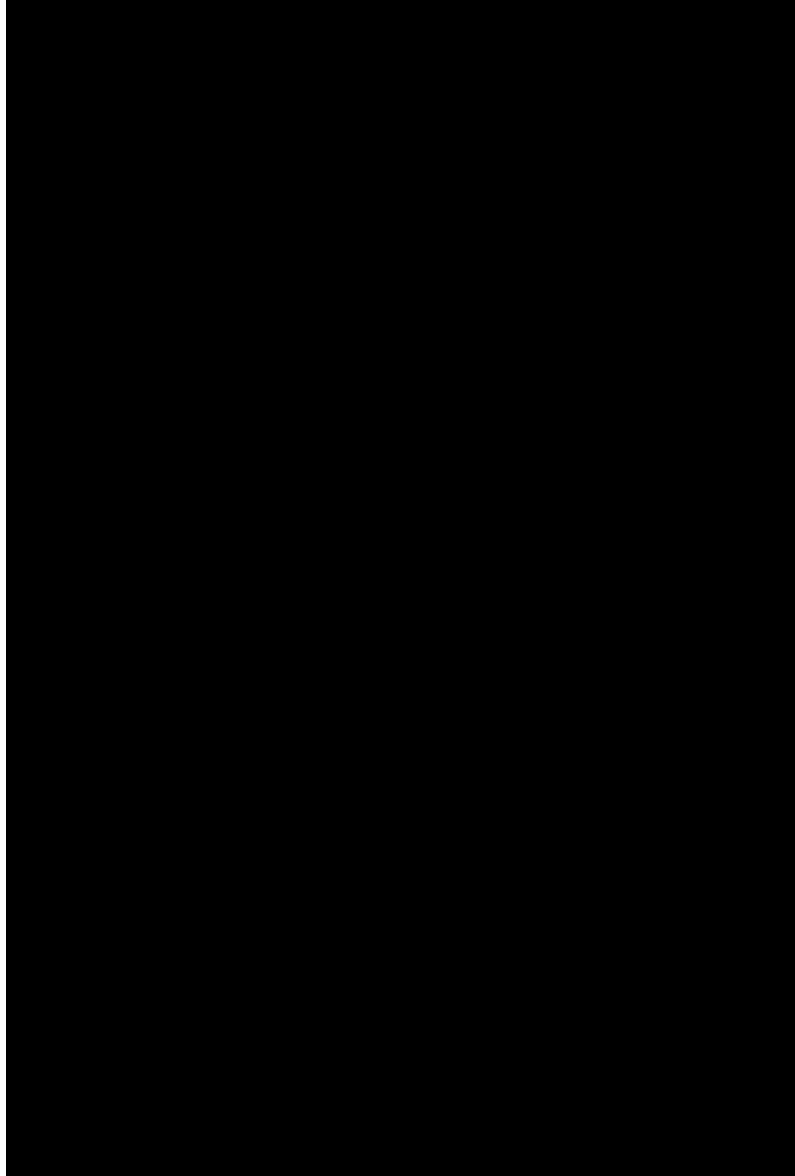
2022 Test Period End
2023 New Rates Effective
2024 Run Deprec through 12.31.2023

<u>Year In</u> Service	<u>Month In</u> Service	<u>Year Fully</u> Depreciated	<u>Year/Mo Fully</u> Drepreciated	<u>Monthly</u> Depreciation	<u>Annual</u> Depreciation	<u>Test Year</u> Depreciation	<u>Beginning</u> A/D	<u>Ending A/D</u>	<u>Average</u> Investment
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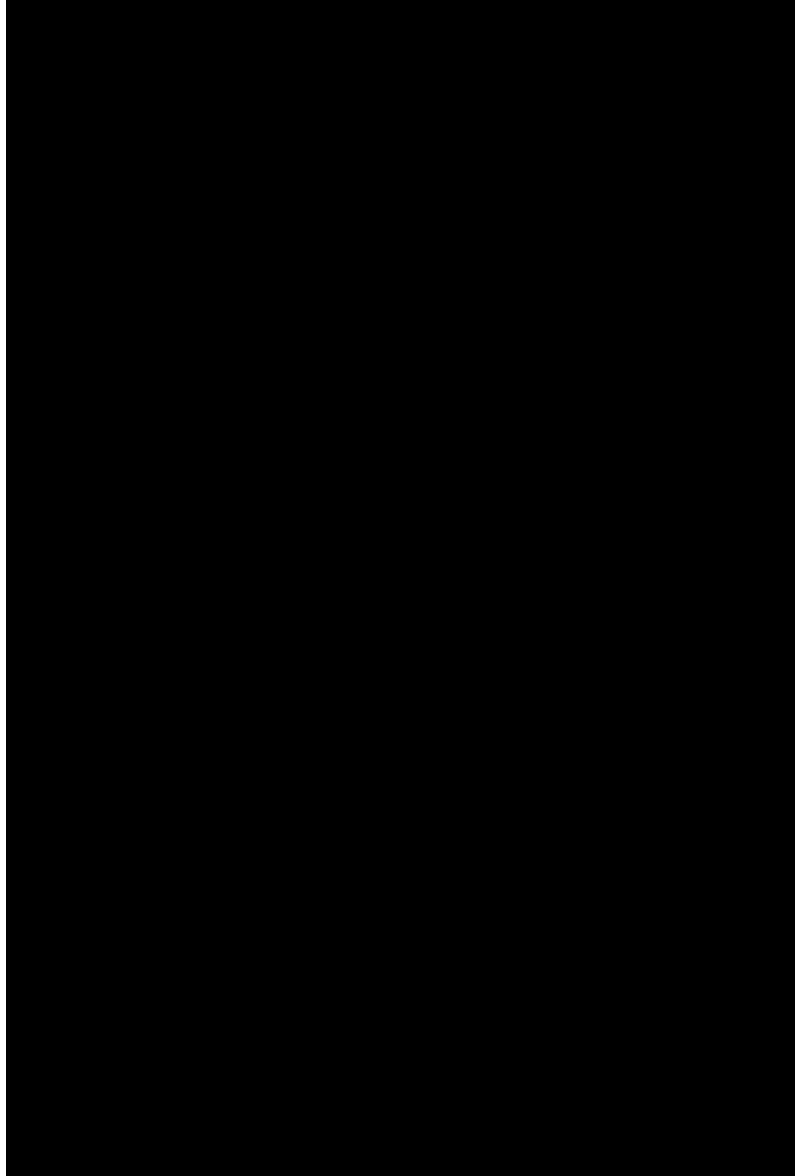
2022 Test Period End
2023 New Rates Effective
2024 Run Deprec through 12.31.2023

<u>Year In</u>	<u>Month In</u>	<u>Year Fully</u>	<u>Year/Mo Fully</u>	<u>Monthly</u>	<u>Annual</u>	<u>Test Year</u>	<u>Beginning</u>	<u>Average</u>	
<u>Service</u>	<u>Service</u>	<u>Depreciated</u>	<u>Drepreciated</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>A/D</u>	<u>Ending A/D</u>	<u>Investment</u>




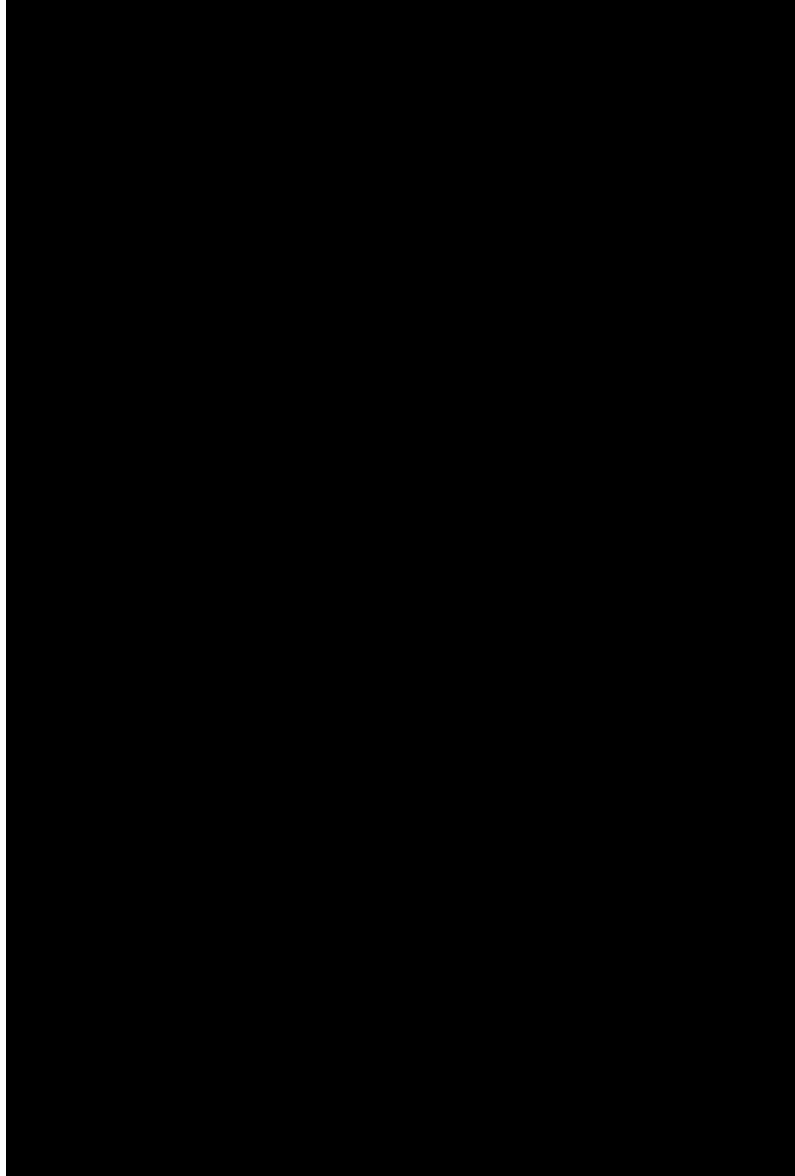
2022 Test Period End
2023 New Rates Effective
2024 Run Deprec through 12.31.2023

<u>Year In</u>	<u>Month In</u>	<u>Year Fully</u>	<u>Year/Mo Fully</u>	<u>Monthly</u>	<u>Annual</u>	<u>Test Year</u>	<u>Beginning</u>	<u>Average</u>	
<u>Service</u>	<u>Service</u>	<u>Depreciated</u>	<u>Drepreciated</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>A/D</u>	<u>Ending A/D</u>	<u>Investment</u>



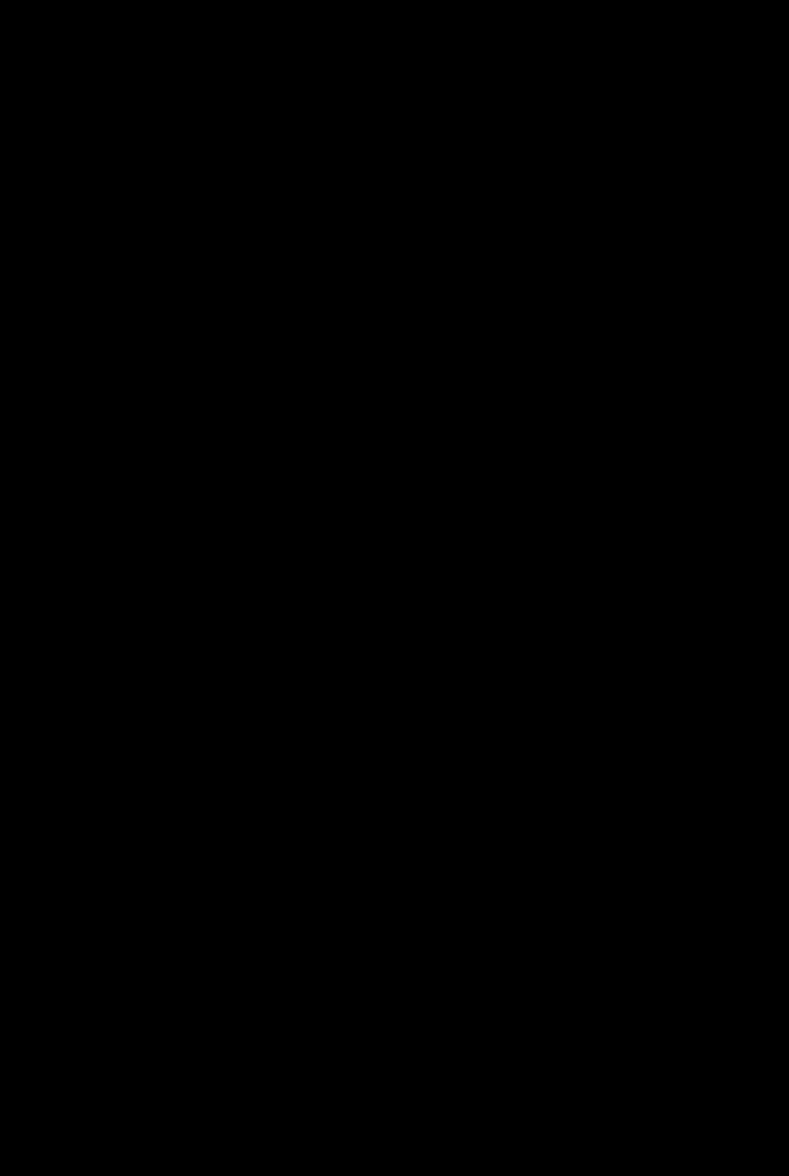
2022 Test Period End
2023 New Rates Effective
2024 Run Deprec through 12.31.2023

<u>Year In</u>	<u>Month In</u>	<u>Year Fully</u>	<u>Year/Mo Fully</u>	<u>Monthly</u>	<u>Annual</u>	<u>Test Year</u>	<u>Beginning</u>	<u>Average</u>	
<u>Service</u>	<u>Service</u>	<u>Depreciated</u>	<u>Drepreciated</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>A/D</u>	<u>Ending A/D</u>	<u>Investment</u>



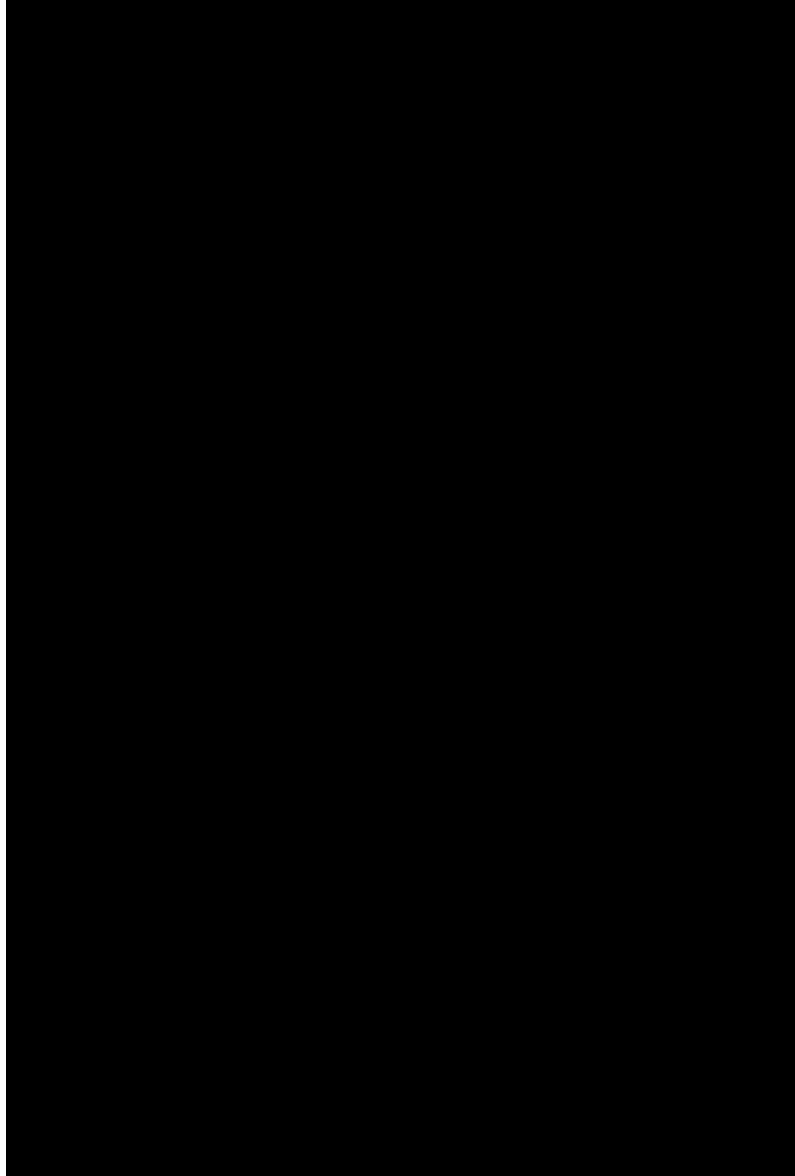
2022 Test Period End
2023 New Rates Effective
2024 Run Deprec through 12.31.2023

<u>Year In</u>	<u>Month In</u>	<u>Year Fully</u>	<u>Year/Mo Fully</u>	<u>Monthly</u>	<u>Annual</u>	<u>Test Year</u>	<u>Beginning</u>	<u>Average</u>	
<u>Service</u>	<u>Service</u>	<u>Depreciated</u>	<u>Drepreciated</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>A/D</u>	<u>Ending A/D</u>	<u>Investment</u>



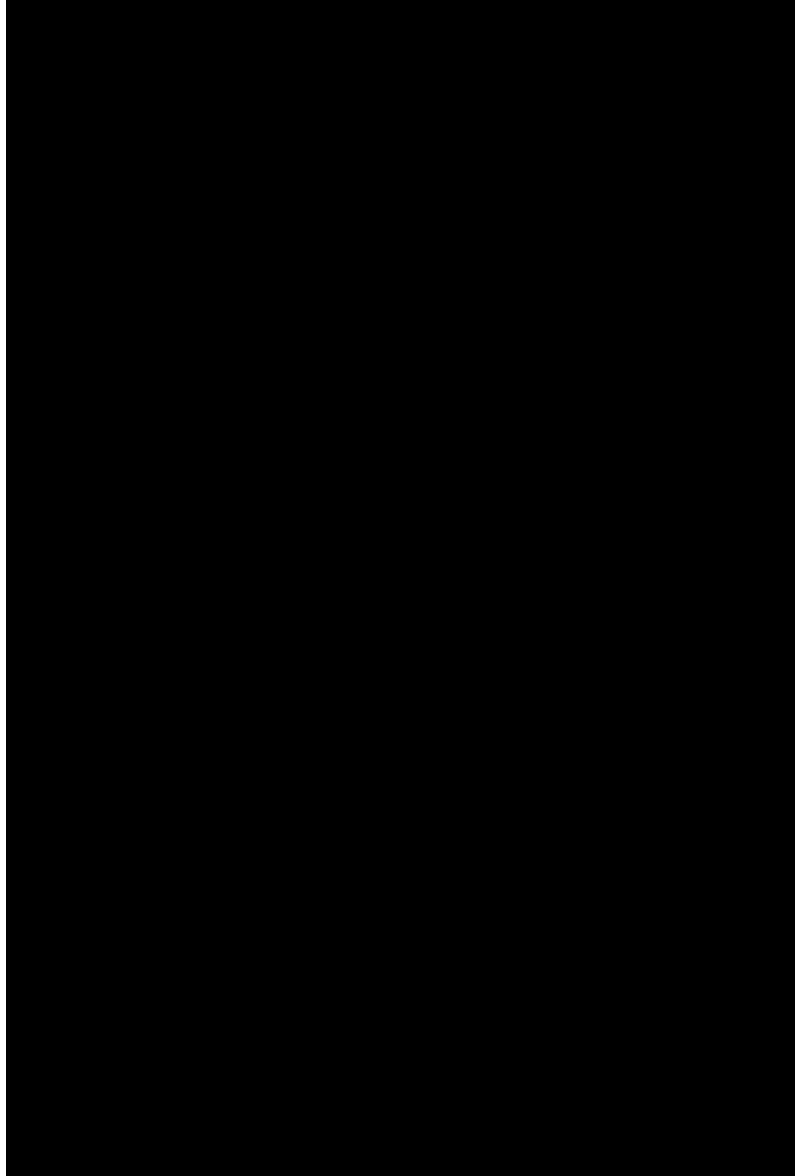
2022 Test Period End
2023 New Rates Effective
2024 Run Deprec through 12.31.2023

<u>Year In</u>	<u>Month In</u>	<u>Year Fully</u>	<u>Year/Mo Fully</u>	<u>Monthly</u>	<u>Annual</u>	<u>Test Year</u>	<u>Beginning</u>	<u>Average</u>	
<u>Service</u>	<u>Service</u>	<u>Depreciated</u>	<u>Drepreciated</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>A/D</u>	<u>Ending A/D</u>	<u>Investment</u>




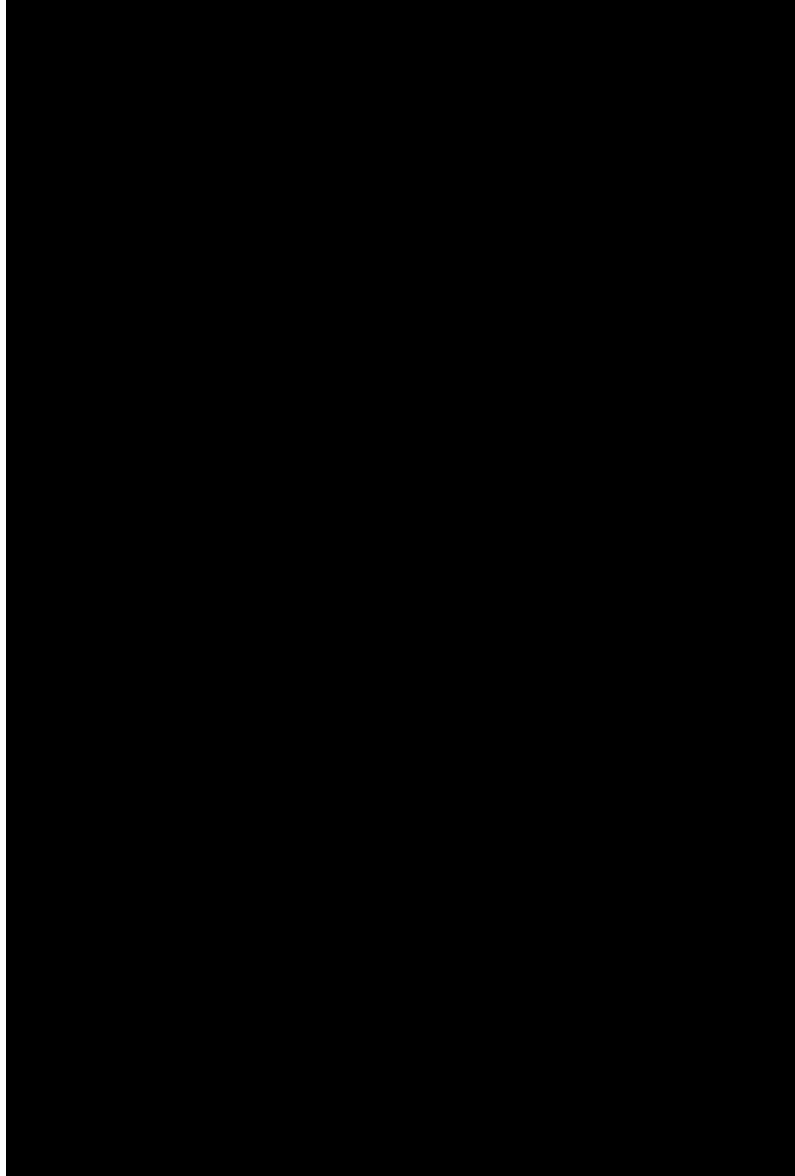
2022 Test Period End
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<u>Year In</u>	<u>Month In</u>	<u>Year Fully</u>	<u>Year/Mo Fully</u>	<u>Monthly</u>	<u>Annual</u>	<u>Test Year</u>	<u>Beginning</u>	<u>Average</u>	
<u>Service</u>	<u>Service</u>	<u>Depreciated</u>	<u>Drepreciated</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>A/D</u>	<u>Ending A/D</u>	<u>Investment</u>



2022 Test Period End
2023 New Rates Effective
2024 Run Deprec through 12.31.2023

<u>Year In</u>	<u>Month In</u>	<u>Year Fully</u>	<u>Year/Mo Fully</u>	<u>Monthly</u>	<u>Annual</u>	<u>Test Year</u>	<u>Beginning</u>	<u>Average</u>	
<u>Service</u>	<u>Service</u>	<u>Depreciated</u>	<u>Drepreciated</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>Depreciation</u>	<u>A/D</u>	<u>Ending A/D</u>	<u>Investment</u>



2022 Test Period End
2023 New Rates Effective
2024 Run Deprec through 12.31.2023

<u>Year In</u> Service	<u>Month In</u> Service	<u>Year Fully</u> Depreciated	<u>Year/Mo Fully</u> Drepreciated	<u>Monthly</u> Depreciation	<u>Annual</u> Depreciation	<u>Test Year</u> Depreciation	<u>Beginning</u> A/D	<u>Ending A/D</u>	<u>Average</u> Investment
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[REDACTED]									
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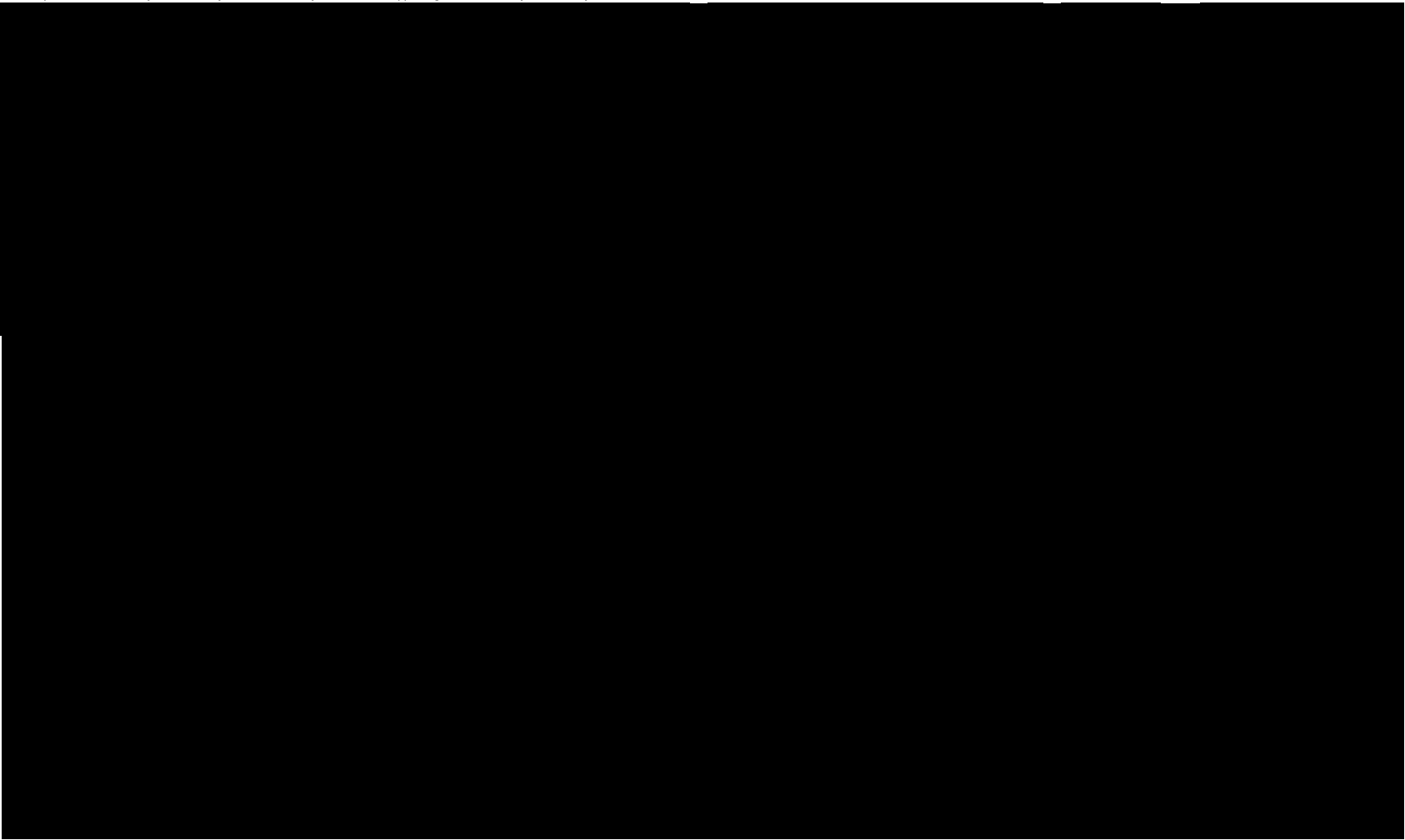
Class	TransGroup	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand total	
WUTC-Benton	RESIDENTIAL-PLP	293	292	292	290	289	284	283	39	38	37	37	37	1,956	
	COMMERCIAL-PLP	98	96	96	109	102	93	100	14	14	14	13	9	675	
	INDUSTRIAL-PLP	465	607	607	356	219	292	280	55	94	81	256	96	2,895	
WUTC-Benton Total		856	995	995	754	610	669	664	107	146	131	306	142	144	5,526
WUTC-Other	RESIDENTIAL-PLP	1,517	1,510	1,510	1,512	1,509	1,509	1,505	210	207	207	206	205	203	10,300
	COMMERCIAL-PLP	998	1,008	1,008	985	996	994	971	137	133	134	133	132	133	6,755
	INDUSTRIAL-PLP	9,579	5,822	5,822	6,206	6,053	6,408	4,783	1,005	640	502	771	740	572	43,082
WUTC-Other Total		12,094	8,340	8,340	8,703	8,558	8,911	7,259	1,352	981	843	1,110	1,077	908	60,137

WUTC-Benton	
RES	1,955.64
COM	674.51
IND	2,895.47
WUTC-Other	
RES	10,300.49
COM	6,754.57
IND	43,081.64
Total	65,662.32

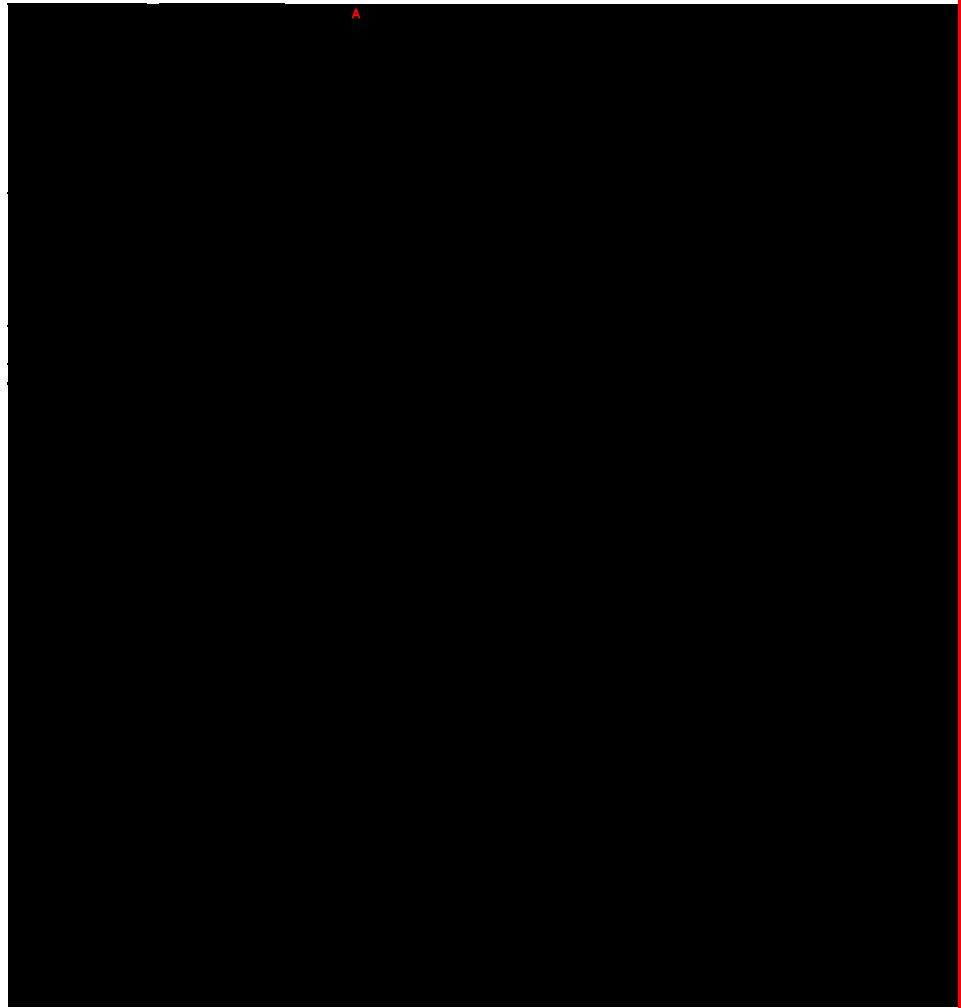
Purpose: TG-170977, Basin Disposal, Inc, Order 01 Authorizing Return on Deferred Asset. On November 18, 2022, Basin Disposal Inc. submitted request to Commission to cancel, rescind or otherwise withdraw the Order allowing for recovery of Potentially Liable Party ("PLP") deferred expenses associated with the closure and remediation of the Pasco Sanitary Landfill which has been administered by the Washington Department of Ecology since 1992. As a result of the entry of the Consent Decree by the federal court, Basin is now free from any further obligations. Therefore, we are removing revenue for this item.

Basin Disposal, Inc. & ED's Disposal Inc.
 Calculation of New Hire & Salary Cost and Benefits

Emp Code	Annual Salary	Salary in Exam Period	Salary Adjustment	1/1/2023 COLA Adjustment	Total Salary Adj	Supporting	Restating Adj	Proforma Adj	Salary Adjustments Allocated to BDI & EDS	PRO FROMA SALARY ADJUST					Pro forma	RESTATING SALARY AD			
										Director Labor	Director CS Labor	Accounting Labor	HR Labor	Admin Labor	BDI&EDS	Director Labor	Director CS Labor	Accounting Labor	
Director of Maintenance																			
Director of Operations																			
Director of Service																			
Operations Analyst																			
Chief Financial Officer																			
Financial Analyst																			
Compliance & Reporting																			
Director of Human Resources																			
HR Specialist																			
Relations Specialist																			
Total Salary Cost																			

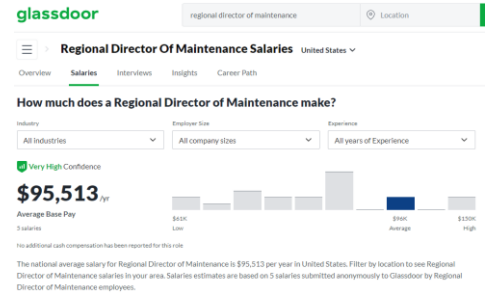


JUST Restating
HR Labor Admin Labor BDI&EDS



Classification	Position Title	Pay Grade	Step A	Step B	Step C	Step D	Step E	Step F

The po
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Regional Maintenance & Facility Services Director

Amherst Logistics
Salem, OH

Apply on Indeed | Apply on Glassdoor | Apply on Tarkenton | Apply on Jotwell | Apply on StartWell | Apply on Indeed

29 days ago | \$150K-200K a year | Full-time

Responsibilities

Primary Responsibility:

Reports directly to the VPI Facilities Maintenance & Energy, and is the servant leader to the Region with dotted line reporting relationship to the Reg Vice President of Operations. The Regional Facility Service Director (RFSD) works through significant influence to accomplish accountabilities.

Accountable to actively drive improved technical capability, facility services leadership development, asset performance, and influence maintenance energy spend to targeted levels through leading the implementation of Maintenance Excellence, Refrigeration Operation and Maintenance Excellence, Material Handling Maintenance Excellence, and Energy Excellence program requirements and compliance for the designated division/region. Also the RFSD is the National Filter Leader for a specific area of Amherst's Operating Systems (AOS) technical component.

Essential Functions:

Provide the following to facilities in area of responsibility:

Equipment Maintenance Supervisor

Class Title
Equipment Maintenance Supervisor
Class Code
7255
Salary
\$73,985.60 - \$103,584.00 Annually

DEFINITION **BENEFITS**

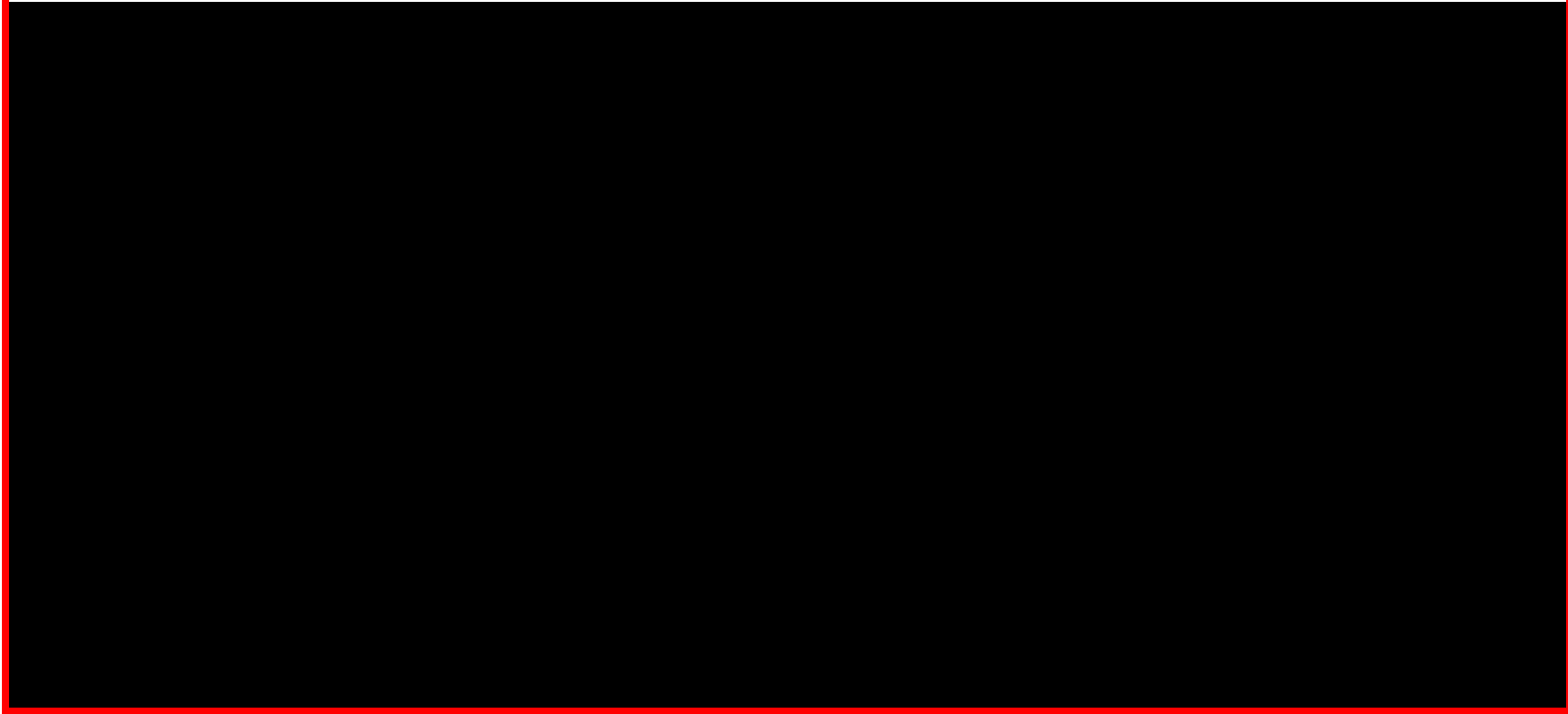
General Summary
Current Job Description Under Review, Please contact Human Resources for Most Up-to-Date Version

Under the direction of the Purchasing & Contracts/Warehouse/Fleet Manager, organizes and directs the maintenance and repair of all City vehicles, heavy-duty trucks, and equipment; supervises and evaluates the performance of assigned equipment maintenance staff; assures work projects are completed according to code, standards, specifications, time lines and safety requirements.

Market average salary using wage step F \$ 143,332.80

Basin Disposal, Inc. Calculation of New Position Cost and Benefits										Proforma	BDI&EDS	OTHER ENTITIES
	Annual Salary	Supporting	Position in Exam period	Salary in Exam Period	Proforma Adjustment	Salary Adjustments Allocated to BDI & EDS	Support Labor	Admin Labor	BDI&EDS			
Pricing Control Compliance & Reporting												
HOURS, CUST, PAC												
		A										
		A										
		B										
		C										
		D										
		A										
		B										
		C										
		D										

BDI & EDS
Rate Case Expenses



Medical Pro Forma ADJ - BDI & ED's



A

A

A

A

B

B

*Exam Period
Insurance
Cost*

C

A

B

C

	Cart Loan Interest Paid	Line of Credit Interest Paid (LOC)	Total Interest Paid	BDI INTEREST DUE	BDI INTEREST PAID	TOTAL INVOICE (CREDIT)	EDS INTEREST DUE	EDS INTEREST PAID	TOTAL INVOICE (CREDIT)	BDI INTEREST DUE - LOC	EDS INTEREST DUE - LOC	BDI - Correct Interest	Restating GL Balance Adjustment	EDS - Correct Interest	Restating GL Balance Adjustment
Jan-22															
Feb-22															
Mar-22															
Apr-22															
May-22															
Jun-22															
Jul-22															
Aug-22															
Sep-22															
Oct-22															
Nov-22															
Dec-22															
Interest Restating ADJ															

Basin Disposal, Inc.
General Liability Insurance Expense
Test period ending 6/30/22

Amortized Liab Ins

	PERIOD	BDI&EDS
072021		
082021		
092021		
102021		
112021		
122021		
012022		
022022		
032022		
042022		
052022		
062022		
072022		
082022		
092022		
102022		
112022		
122022		
012023		
022023		
032023		
042023		
052023		
062023		

Basin Disposal, Inc. & Ed's Disposal, Inc.		TEST PERIOD																							
Payroll Fees Pro forma Adjustment																									
PayNW 2019	PayNW 2020	PayNW 01 2021	PayNW 02 2021	PayNW 03 2021	PayNW 04 2021	PayNW 05 2021	PayNW 06 2021	PayNW 07 2021	PayNW 08 2021	PayNW 09 2021	PayNW 10 2021	PayNW 11 2021	PayNW 12 2021	PayNW 01 2022	PayNW 02 2022	PayNW 03 2022	PayNW 04 2022	PayNW 05 2022	Paycom 05 2022	Paycom 06 2022	Paycom 07 2022	Paycom 08 2022	Paycom 09 2022	Paycom 10 2022	Paycom 11 2022
BDI																									
EDS																									
Total																									
																				PROFORMA					
** In January 2022, a decision was made to move payroll provider from PayNW to Paycom. Paycom was implemented the 2nd paycheck of May 2022.																									

Basin Disposal, Inc.

Allocation Method

BDI Customer Counts

Pasco Mesa Kahlots Connell Prosser Dayton Waitsburg West Richland Benton City Contract WUTC_Benton County WUTC_Other Total

Core Unit Summary Report, Unique
City Billed Discounted to

10,000

WUTC_Benton County
WUTC_Other
WUTC

PASCO
PASCO
PASCO
PASCO

CONNELL
CONNELL
CONNELL
CONNELL

DAYTON
DAYTON
DAYTON
DAYTON

KAHLOTUS
KAHLOTUS
KAHLOTUS
KAHLOTUS

MESA
MESA
MESA
MESA

WAITSBURG
WAITSBURG
WAITSBURG
WAITSBURG

PROSSER
PROSSER
PROSSER
PROSSER

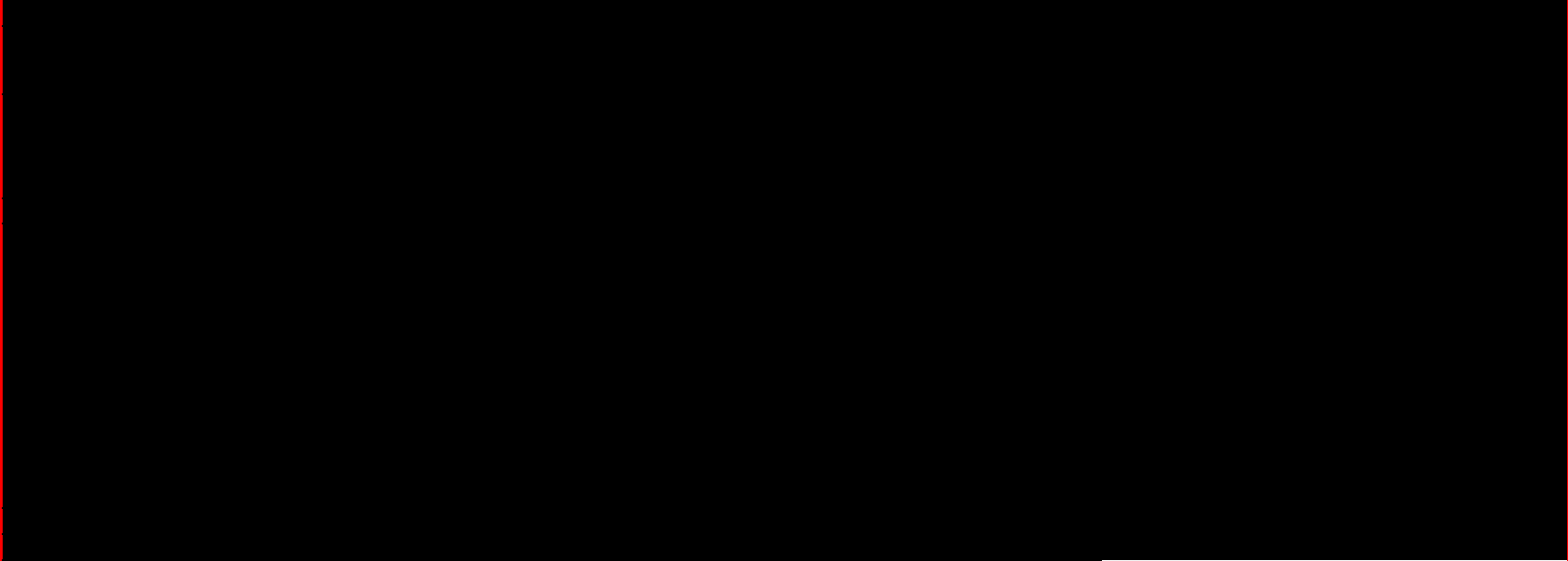
WEST RICHLAND
WEST RICHLAND
WEST RICHLAND
WEST RICHLAND

BENTON CITY
BENTON CITY
BENTON CITY
BENTON CITY

CONTRACT
CONTRACT
CONTRACT
CONTRACT

ALL
ALL
ALL
ALL

Basin Disposal, Inc. & ED's Disposal Inc. Combined
BDI Route Hours



		11	10	9	8	7	6	5	4	3	2	1	0	1,660,323	Total Depre
		07-2021	08-2021	09-2021	10-2021	11-2021	12-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022	TOTAL	
BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)															
INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF															
June 30, 2023															
Operating Revenue															
WUTC Revenue															
8	22 822														
8	22 822	822111													
8	22 822	822214													
8	24 824														
8	24 824	824111													
8	24 824	824214													
8	26 826														
8	26 826	826111													
8	26 826	826214													
8	28 828														
8	28 828	828111													
8	28 828	828214													
8	39 839														
8	39 839	839111													
8	39 839	839214													
Total WUTC Revenue - Regulated															
Non-Regulated Revenue															
9	32 932														
9	44 944														
9	37 937														
9	31 931														
9	34 934														
9	33 933														
9	113 9113														
9	43 943														
9	35 935														
9	25 925														
9	21 921														
9	30 930														
9	23 923														
9	45 945														
9	42 942														
9	29 929														
9	41 941														
9	40 940														
9	20 920														
9	112 9112														
9	27 927														
9	111 9111														
Total Non-Regulated Revenue															
Other Non-Regulated Revenues															
10	48 1048														
10	47 1047														
10	46 1046														
Total Other Non-Regulated Revenues															
TOTAL OPERATING REVENUE															
Revenue Reduction															
11	50 1150														
11	52 1152														
11	53 1153														
11	49 1149														
11	51 1151														
Revenue Reductions															
NET REVENUE															
Operating Expenses															
Primary Driver															
12	58 1258	1258000													
Wages - Regular															

BASIN DISPOSAL & ED'S DISPOSAL (COMBINED)											1,660,323	Total Depre	
INCOME STATEMENT FOR TRAILING 12 MONTHS AS OF													
June 30, 2023													
	11	10	9	8	7	6	5	4	3	2	1	0	
	07-2021	08-2021	09-2021	10-2021	11-2021	12-2021	01-2022	02-2022	03-2022	04-2022	05-2022	06-2022	TOTAL
	Total Customer Service Fleet, Equip & Other Variable Costs												
	COST OF OPERATIONS												
	GROSS PROFIT - OPERATIONS												
	Professional Service Income												
	General & Administrative Expense												
	Stockholder Compensation												
30	58	3058											
	Wages - Regular												
30	59	3059											
	Wages - Overtime												
30	61	3061											
	Wages - Vacation												
30	60	3060											
	Wages - Bonus												
30	62	3062											
	Group Insurance												
30	64	3064											
	Employee Benefit Costs												
30	63	3063											
	Workers Comp Insurance												
30	65	3065											
	Payroll Taxes												
30	67	3067											
	Other Employee Costs												
30	66	3066											
	Contract Labor												
30	118	30118											
	Stockholder Labor Allocated												
	Total Stockholder Compensation												
	Accounting Compensation												
31	58	3158											
	Wages - Regular												
31	59	3159											
	Wages - Overtime												
31	61	3161											
	Wages - Vacation												
31	60	3160											
	Wages - Bonus												
31	62	3162											
	Group Insurance												
31	64	3164											
	Employee Benefit Costs												
31	63	3163											
	Workers Comp Insurance												
31	65	3165											
	Payroll Taxes												
31	67	3167											
	Other Employee Costs												
31	66	3166											
	Contract Labor												
31	118	31118											
	Accounting Labor Allocated												
	Total Accounting Compensation												
	Human Resources Compensation												
32	58	3258											
	Wages - Regular												
32	59	3259											
	Wages - Overtime												
32	61	3261											
	Wages - Vacation												
32	60	3260											
	Wages - Bonus												
32	62	3262											
	Group Insurance												
32	64	3264											
	Employee Benefit Costs												
32	63	3263											
	Workers Comp Insurance												
32	65	3265											
	Payroll Taxes												
32	67	3267											
	Other Employee Costs												
32	66	3266											
	Contract Labor												
32	118	32118											
	HR Labor Allocated												
	Total Human Resources Compensation												
	Admin Compensation												
33	58	3358											
	Wages - Regular												
33	59	3359											
	Wages - Overtime												
33	61	3361											
	Wages - Vacation												
33	60	3360											
	Wages - Bonus												
33	62	3362											
	Group Insurance												
33	64	3364											
	Employee Benefit Costs												
33	63	3363											
	Workers Comp Insurance												
33	65	3365											
	Payroll Taxes												
33	67	3367											
	Other Employee Costs												
33	66	3366											
	Contract Labor												
33	118	33118											
	Admin Labor Allocated												
	Total Admin Compensation												
	Allocable Other General & Admin Expenses												
34	69	3469											
	Liability Insurance Premiums												

**BALANCE SHEET AS OF
June 30, 2022**

06-2022

ASSETS

Current assets:

- Cash and cash equivalents
- Accounts receivable, net of allowance for doubtful acco
- Intercompany receivable
- Prepays and other

Property and equipment:

- Property, equipment and vehicles
- Less: accumulated depreciation
- Net property and equipment

Other assets

- Land and improvements

Total Assets

LIABILITIES AND EQUITY

Current liabilities:

- Accounts payable
- Accrued payroll liabilities
- Accrued business taxes
- Intercompany payable
- Current portion of long-term debt
- Deferred revenue

Long-term liabilities:

- Line of credit
- Long-term debt

Total liabilities

Equity:

- Common stock and paid in capital
- Retained earnings & member's equity
- Year to date net earning/(loss)

Total liabilities and equity

Operating Assets

Debt

Equity

Total Capital