

Mason County Garbage, Inc. G-88
 Commodity Price Adjustment Calculation
 Effective May 1, 2023

	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Total
Commingle Tons	252.38	233.63	248.53	250.89	249.28	261.18	238.41	220.41	238.43	238.43	286.06	190.58	2,908.20
Market Value/Ton	(\$29.14)	(\$25.15)	(\$28.64)	(\$35.21)	(\$49.88)	(\$65.19)	(\$115.71)	(\$144.03)	(\$117.40)	(\$131.00)	(\$130.91)	(\$114.60)	
Commingle Revenue/(Expense)	\$ (7,355)	\$ (5,876)	\$ (7,119)	\$ (8,835)	\$ (12,433)	\$ (17,027)	\$ (27,585)	\$ (31,746)	\$ (27,991)	\$ (31,235)	\$ (37,449)	\$ (21,840)	\$ (236,491.91)
Customers	14,880	14,921	15,142	15,300	15,920	15,777	15,814	15,601	15,470	15,371	15,376	15,343	184,915
Earned Revenue (Expense)/Customer	(\$0.49)	(\$0.39)	(\$0.47)	(\$0.58)	(\$0.78)	(\$1.08)	(\$1.74)	(\$2.03)	(\$1.81)	(\$2.03)	(\$2.44)	(\$1.42)	
Projected Revenue (Expense)/Customer	(\$1.66)	(\$1.66)	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.34)	(\$0.34)	
Due (To)/From Customers	\$ (17,332)	\$ (18,880)	\$ 2,026	\$ 3,688	\$ 7,078	\$ 11,720	\$ 22,266	\$ 26,499	\$ 22,787	\$ 26,065	\$ 32,277	\$ 16,679	\$ 134,871

Under/(Over) collected/customer: \$ 0.73
 12-Month rolling cost/(benefit) of material sales/customer: \$1.28
 New Commodity Debit/(Credit): \$ 2.01

Old Debit/(Credit): -\$1.04
 Change: \$3.05
 Revenue Impact: \$563,467

-293.31%