

Waste Connections of Washington, Inc., G-253
Dump Fee Calculation References

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-220339 and are used in this filing per WUTC request.

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.65	43.30	64.95		86.60	108.25	129.90
4 Times per Week	17.32	34.64	51.96		69.28	86.60	103.92
3 Times per Week	12.99	25.98	38.97		51.96	64.95	77.94
2 Times per Week	8.66	17.32	25.98		34.64	43.30	51.96
Weekly Pickup (WG)	4.33	8.66	12.99		17.32	21.65	25.98
Every Other Week (EOWG)	2.17	4.34	6.51		8.68	10.85	13.02
Monthly (MG)	1.00	2.00	3.00		4.00	5.00	6.00
Extra Units	1.00						7.00

Meeks Weights			
Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		Lbs. per ton 2,000
4 cans	97		Yds. Per ton N/A
5 cans	117		
6 cans	137		Annual 12
8 cans	177		
40 gallon Can	40 *		
Supercan 60	47		
Supercan 64	51		
Supercan 90	68		
Supercan 96	77		
Once a month	34		
Extras	34		
Com'l			
Cans	29		
Yards	125		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
5 yd container	728		
6 yd container	840		
8 yd container	980		
Compaction Ratio: 2:25	2.25		
2 yd packer/compactor	729 *		
4 yd packer/compactor	1,379 *		
6 yd packer/compactor	1,890 *		
Compaction Ratio: 3:1	3		
2 yd packer/compactor	972 *		
3 yd packer/compactor	1,419 *		
4 yd packer/compactor	1,839 *		
6 yd packer/compactor	2,520 *		
Compaction Ratio: 4:1	4		
1.5 yd packer/compactor	1,000 *		
2 yd packer/compactor	1,296 *		
3 yd packer/compactor	1,892 *		
4 yd packer/compactor	2,452 *		
6 yd packer/compactor	3,360 *		
Compaction Ratio: 5:1	5		
4 yd packer/compactor	3,065 *		
6 yd packer/compactor	4,200 *		

* not on meeks - calculated weight times compaction ratio

Vancouver Hauling	Per Ton (Packer)	Per Pound	Per Ton (RO)	Per Pound
Current rate	\$ 99.88	\$ 0.050	\$ 88.72	\$ 0.044
New rate per ton	\$ 106.34	\$ 0.053	\$ 94.46	\$ 0.047
Increase per ton	\$ 6.46	\$ 0.00323	\$ 5.74	\$ 0.00287
	6.47%		6.47%	

	Transfer Station	Gross Up Factors
Increase per ton	\$ 6.46	B&O tax 0.017500
Grossed up increase per ton	\$ 6.6038	WUTC fees 0.004275
Tons collected	83,053	Bad debts
Disposal Fee Revenue Increase	\$ 548,468	Total 2.1775%
		Factor 0.978225

Calculation of Rates:

	2022		2023		
	RO	Packer	RO	Packer	
2020 Rate	83.52	94.25	86.92	98.08	Matches letter 8/24/22
2021 CPI	1.31	1.47	5.6	6.32	Matches letter 8/24/22
1/1/2021 Rate	84.83	95.72	92.52	104.4	Matches letter 8/24/22
2022 CPI	2.09	2.36	1.43	1.43	Matches letter 8/24/22
County Health Fee	1.43	1.43	0.06	0.06	Matches letter 9/15/22
1/1/2022 Rate (excl. Extra Work)	88.35	99.51	0.31	0.31	Matches letter 9/15/22
2021 Additional Work	0.06	0.06	0.14	0.14	Matches letter 9/15/22
2022 Additional Work	0.31	0.31	94.46	106.34	
1/1/2022 Rate	88.72	99.88			

	Annual Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	
RESIDENTIAL SERVICES							
Residential Garbage							
CRMCEOW	20GAL CAN EOW	1,763	2.17	3,826	20	76,512	58,068
CRMC	20GAL CAN WEEKLY	6,808	4.33	29,480	20	589,603	447,473
CREOW	1 32GAL CAN EOW	97,125	2.17	210,760	34	7,165,849	5,438,448
CR32MO	1 32GAL CAN ONCE A MTH	14,781	1.00	14,781	34	502,568	381,419
CR32W1	1 32GAL CAN WEEKLY	580,808	4.33	2,514,900	34	85,506,610	64,894,372
RR32W1	1 32GAL CAN WEEKLY	1	4.33	5	34	173	131
CR32W2	2-32GAL CANS WEEKLY	166,072	4.33	719,092	51	36,673,706	27,833,136
CR32W3	3-32GAL CANS WEEKLY	15,837	4.33	68,574	77	5,280,174	4,007,334
CR32W4	4-32GAL CANS WEEKLY	2,915	4.33	12,624	97	1,224,501	929,323
CR32W5	5-32GAL CANS WEEKLY	583	4.33	2,524	117	295,307	224,120
CR32W6	6-32GAL CANS WEEKLY	260	4.33	1,124	137	153,994	116,872
CR32W7	7-32GAL CANS WEEKLY	8	4.33	36	160	5,849	4,439
CR32W8	8-32GAL CANS WEEKLY	12	4.33	53	177	9,345	7,093
CR32W9	9-32GAL CANS WEEKLY	13	4.33	56	197	11,049	8,386
RREXC	EXTRA CANS, BAGS,BOXES	252,307	1.00	252,307	34	8,578,431	6,510,513
RRCALL	ON CALL CAN	3,479	1.00	3,479	34	118,285	89,771
CRCALL	ON CALL CAN-COM	37	1.00	37	34	1,261	957
ROFOW	OVERWGHT-OVERFILL CAN	44,607	1.00	44,607	34	1,516,643	1,151,041
COFOW	OVERWGHT-OVERFILL CAN	185	1.00	185	34	6,281	4,767
WBMISC	BULKY ITEM CHARGE-MISC	4,120	1.00	4,120	125	515,034	390,880
TOTAL RESIDENTIAL SERVICES		1,191,722		3,882,571	1,359	148,231,174	112,498,541

COMMERCIAL SERVICES							
Commercial Garbage							
CC1Y1W	1YD CONT 1X WEEKLY	4,869	4.33	21,084	175	3,689,708	2,800,266
CC1Y2W	1YD CONT 2X WEEKLY	128	8.66	1,105	175	193,344	146,737
CC1YEOW	1YD CONTAINER EOW	8,786	2.17	19,067	175	3,336,658	2,532,323
CC15Y1W	1.5YD CONT 1X WEEKLY	1,590	4.33	6,885	250	1,721,219	1,306,301
CC15Y2W	1.5YD CONT 2X WEEKLY	24	8.66	209	250	52,169	39,593
CC15YEOW	1.5YD CONTAINER EOW	2,416	2.17	5,243	250	1,310,670	994,720
CC2Y1W	2YD CONT 1X WEEKLY	6,125	4.33	26,521	324	8,592,819	6,521,433
CC2Y2W	2YD CONT 2X WEEKLY	549	8.66	4,754	324	1,540,188	1,168,910
CC2Y3W	2YD CONT 3X WEEKLY	72	12.99	933	324	302,157	229,319
CC2Y4W	2YD CONT 4X WEEKLY	12	17.32	209	324	67,635	51,331
CC2Y5W	2YD CONT 5X WEEKLY	12	21.65	261	324	84,543	64,163
CC2YEOW	2YD CONTAINER EOW	4,816	2.17	10,451	324	3,386,191	2,569,915
CC3Y1W	3YD CONT 1X WEEKLY	2,275	4.33	9,853	473	4,660,422	3,536,980
CC3Y2W	3YD CONT 2X WEEKLY	666	8.66	5,766	473	2,727,481	2,069,994
VC3Y2W	3YD CONT 2X WEEKLY	7	8.66	60	473	28,541	21,661
CC3Y3W	3YD CONT 3X WEEKLY	159	12.99	2,071	473	979,651	743,496
CC3Y4W	3YD CONT 4X WEEKLY	15	17.32	261	473	123,594	93,800
CC3Y5W	3YD CONT 5X WEEKLY	17	21.65	370	473	175,195	132,962
CC3Y6W	3YD CONT 6X WEEKLY	12	25.98	313	473	148,127	112,420
CC3YEOW	3YD CONTAINER EOW	417	2.17	905	473	428,287	325,044
CC4Y1W	4YD CONT 1X WEEKLY	2,412	4.33	10,444	613	6,401,929	4,858,679
CC4Y2W	4YD CONT 2X WEEKLY	1,398	8.66	12,102	613	7,418,781	5,630,408
CC4Y3W	4YD CONT 3X WEEKLY	417	12.99	5,422	613	3,323,728	2,522,510
CC4Y4W	4YD CONT 4X WEEKLY	52	17.32	896	613	549,495	417,034
CC4Y5W	4YD CONT 5X WEEKLY	36	21.65	783	613	479,935	364,242
CC4Y6W	4YD CONT 6X WEEKLY	12	25.98	309	613	189,636	143,923
CC4YEOW	4YD CONTAINER EOW	282	2.17	613	613	375,589	285,050
CC5Y1W	5YD CONT 1X WEEKLY	39	4.33	171	728	124,242	94,292
CC5YEOW	5YD CONTAINER EOW	9	2.17	19	728	13,510	10,254
CC6Y1W	6YD CONT 1X WEEKLY	952	4.33	4,121	840	3,461,843	2,627,331
CC6Y2W	6YD CONT 2X WEEKLY	323	8.66	2,797	840	2,349,174	1,782,882
CC6Y3W	6YD CONT 3X WEEKLY	115	12.99	1,494	840	1,255,299	952,697
CC6Y4W	6YD CONT 4X WEEKLY	12	17.32	209	840	175,336	133,070
CC6YEOW	6YD CONTAINER EOW	197	2.17	428	840	359,738	273,020
CC8Y1W	8YD CONT 1X WEEKLY	642	4.33	2,779	980	2,723,152	2,066,709
CC8Y2W	8YD CONT 2X WEEKLY	216	8.66	1,874	980	1,836,304	1,393,645
CC8Y3W	8YD CONT 3X WEEKLY	105	12.99	1,358	980	1,330,653	1,009,886
CC8Y4W	8YD CONT 4X WEEKLY	12	17.32	209	980	204,494	155,198
CC8Y6W	8YD CONT 6X WEEKLY	12	25.98	313	980	306,740	232,797
CC8YEOW	8YD CONTAINER EOW	26	2.17	56	980	54,461	41,332
CCCMP2Y	2YD COMP CONT 1X WKLY	26	4.33	113	1,296	146,457	111,152
CCCMP4Y	4YD COMP CONT 1X WKLY	73	4.33	314	2,452	770,223	584,553
CCSP1Y	SPECIAL PICKUP 1YD CONT	579	1.00	579	175	101,331	76,904
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	160	1.00	160	250	40,005	30,362
CCSP2Y	SPECIAL PICKUP 2YD CONT	351	1.00	351	324	113,747	86,327
CCSP3Y	SPECIAL PICKUP 3YD CONT	42	1.00	42	473	19,863	15,075
VCS4YC	SPECIAL PICKUP 4YD COMP	32	1.00	32	2,452	79,295	60,180
CCSP4Y	SPECIAL PICKUP 4YD CONT	41	1.00	41	613	25,133	19,074
CCSP6Y	SPECIAL PICKUP 6YD CONT	11	1.00	11	840	9,608	7,292
CCSP8Y	SPECIAL PICKUP 8YD CONT	20	1.00	20	980	19,148	14,532
CCTP1Y	TEMP PICKUP 1YD CONT	274	1.00	274	175	47,953	36,393
CCTP15Y	TEMP PICKUP 1.5YD CONT	147	1.00	147	250	36,749	27,890
CCTP2Y	TEMP PICKUP 2YD CONT	1,493	1.00	1,493	324	483,638	367,052
CCTP3Y	TEMP PICKUP 3YD CONT	27	1.00	27	473	12,771	9,692
CCTP4Y	TEMP PICKUP 4YD CONT	2	1.00	2	613	1,226	930
CC32W1	32GAL CAN WEEKLY-COM	10,331	4.33	44,733	29	1,297,255	984,539
CC32W2	2-32GAL CANS WEEKLY	753	8.66	6,525	29	189,231	143,615
CC32W3	3-32GAL CANS WEEKLY	228	12.99	2,957	29	85,750	65,079
CC32W4	4-32GAL CANS WEEKLY	88	17.32	1,526	29	44,242	33,577
CC32W5	5-32GAL CANS WEEKLY	24	21.65	522	29	15,128	11,481
CC32W7	7-32GAL CANS WEEKLY	12	30.31	365	29	10,590	8,037

		Annual Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds
CC32W6	6-32GAL CANS WEEKLY	24	25.98	626	29	18,154	13,778
CC32W8	8-32GAL CANS WEEKLY	12	34.64	417	29	12,103	9,185
CC32W9	9-32GAL CANS WEEKLY	12	38.97	469	29	13,615	10,333
RC32EOW	32GAL CAN EOW-COM	993	2.17	2,154	29	62,478	47,417
CCEXCAN	EXTRA = CANS - COM	3,068	1.00	3,068	29	88,966	67,520
CCEXYD	EXTRA = YARDS	3,266	1.00	3,266	125	408,194	309,794
RCOF	OVERFILLED CONTAINER	2	1.00	2	125	228	173
TOTAL COMMERCIAL SERVICES		62,327		232,953		70,635,723	53,608,263
GRAND TOTAL		1,254,049.73		4,115,523.49		218,866,897.19	166,106,804.65

Adjustment Factor Calculati

	Total		
Total Tonnage	83,053		
Total Pounds	166,106,805		
A	75.89%		
Clark County	Calc lbs	Adj lbs	
Residential	148,231,174	112,498,541	67.73%
Commercial	70,635,723	53,608,263	32.27%
	218,866,897	166,106,805	100.00%

		Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase
CC32W6	6-32GAL CANS WEEKLY	\$ 44.50	\$ 45.49	\$ 0.07	\$ 3.30	\$ 3.37	\$ 3.37	\$ 2,065.78	\$ 2,111.27	\$ 45.49
CC32W8	8-32GAL CANS WEEKLY	\$ 29.67	\$ 30.33	\$ 0.07	\$ 3.30	\$ 3.37	\$ 3.37	\$ 1,377.19	\$ 1,407.52	\$ 30.33
CC32W9	9-32GAL CANS WEEKLY	\$ 33.38	\$ 34.12	\$ 0.07	\$ 3.30	\$ 3.37	\$ 3.37	\$ 1,549.34	\$ 1,583.46	\$ 34.12
RC32EOW	32GAL CAN EOW-COM	\$ 153.16	\$ 156.57	\$ 0.07	\$ 3.30	\$ 3.37	\$ 3.37	\$ 7,109.61	\$ 7,266.18	\$ 156.57
CCEXCAN	EXTRA = CANS - COM	\$ 218.09	\$ 222.94	\$ 0.07	\$ 4.52	\$ 4.59	\$ 4.59	\$ 13,866.36	\$ 14,089.30	\$ 222.94
CCEXYD	EXTRA = YARDS	\$ 1,000.64	\$ 1,022.91	\$ 0.31	\$ 25.79	\$ 26.10	\$ 26.10	\$ 84,218.50	\$ 85,241.41	\$ 1,022.91
RCOF	OVERFILLED CONTAINER	\$ 0.56	\$ 0.57	\$ 0.31	\$ 20.63	\$ 20.94	\$ 20.94	\$ 37.67	\$ 38.24	\$ 0.57
TOTAL COMMERCIAL SERVICES		\$ 173,154.69	\$ 177,009.06					\$ 7,183,321.66	\$ 7,360,330.72	\$ 177,009.06
GRAND TOTAL		\$ 536,524.98	\$ 548,467.87					\$ 23,251,627.30	\$ 23,800,095.17	\$ 548,467.87

\$ -

Residential Increase	\$ 371,459	2.31%
Commerical Increase	\$ 177,009	2.46%
Total Packer Increase	\$ 548,468	
	\$ -	
RO Tons	30,393	
RO Increase	\$ 174,455	6.47%

**Waste Connections of Washington, Inc., G-253
Proposed Effective January 1, 2023**

	COVID Pages Current Rates	Post COVID Pages Current Rates	Rate Increase	COVID Pages Proposed Rates	Post COVID Pages Proposed Rates
Item 55, pg 16					
Oversized can	5.45	5.42	0.09	5.54	5.51
Item 100, pg 21					
Mini	12.06	12.00	0.22	12.28	12.22
Mini every other week	8.98	8.94	0.11	9.09	9.05
1 can	15.52	15.44	0.37	15.89	15.81
2 can	22.60	22.49	0.55	23.15	23.04
3 can	33.53	33.36	0.84	34.37	34.20
4 can	41.70	41.49	1.05	42.75	42.54
5 can	51.95	51.69	1.27	53.22	52.96
6 can	62.33	62.02	1.49	63.82	63.51
7 can	72.24	71.88	1.74	73.98	73.62
8 can	79.35	78.96	1.92	81.27	80.88
9 can	93.18	92.72	2.14	95.32	94.86
Over 9 Cans	13.28	13.21	0.09	13.37	13.30
1 can per month	5.61	5.58	0.09	5.70	5.67
1 can every other week	10.39	10.34	0.18	10.57	10.52
20 Gal EOW	8.98	8.94	0.11	9.09	9.05
20 Gal Weekly	12.06	12.00	0.22	12.28	12.22
35 Gal Monthly	5.61	5.58	0.09	5.70	5.67
35 Gal EOW	10.39	10.34	0.18	10.57	10.52
35 Gal Weekly	15.52	15.44	0.37	15.89	15.81
65 Gal Weekly	22.60	22.49	0.55	23.15	23.04
95 Gal Weekly	33.53	33.36	0.84	34.37	34.20
Item 100, pg 22					
Occasional Extra	4.23	4.21	0.09	4.32	4.30
Mini-can	4.18	4.16	0.05	4.23	4.21
60-gal toter	4.42	4.4	0.17	4.59	4.57
90-gal toter	4.57	4.55	0.26	4.83	4.81
Bag	4.23	4.21	0.09	4.32	4.30
On Call	5.61	5.58	0.09	5.70	5.67
20 Gal Cart - On Call	7.79	7.77	0.05	7.84	7.82
35 Gal Cart - On Call	10.61	10.58	0.09	10.70	10.67
65 Gal Cart - On Call	10.22	10.19	0.13	10.35	10.32
95 Gal Cart - On Call	12.74	12.71	0.19	12.94	12.90
Item 150, pg 28					
Loose and Bulky	18.93	18.84	0.31	19.24	19.15
Additional	18.93	18.84	0.31	19.24	19.15
Minimum	18.93	18.84	0.31	19.24	19.15
Item 207, pg 32					
Excess Weight:					

	COVID Pages	Post COVID Pages		COVID Pages	Post COVID Pages
	Current Rates	Current Rates	Rate Increase	Proposed Rates	Proposed Rates
1 yard	3.09	3.07	0.17	3.26	3.24
1.5 yard	3.09	3.07	0.17	3.26	3.24
3 yard	3.09	3.07	0.17	3.26	3.24
4 yard	3.09	3.07	0.17	3.26	3.24
5 yard	3.09	3.07	0.17	3.26	3.24
6 yard	3.09	3.07	0.17	3.26	3.24
8 yard	3.09	3.07	0.17	3.26	3.24
Extra yard	25.79	25.66	0.31	26.10	25.97
Overfilled	20.63	20.49	0.31	20.94	20.80

Item 230, pg 34

Disposal Fees:

Drop Box (per ton)	88.72	88.72	5.74	94.46	94.46
Refuse (per ton)	99.88	99.88	6.46	106.34	106.34
All other (per load)	10.00	10.00	0.00	10.00	10.00
Washer/Dryer	5.33	5.33	0.00	5.33	5.33
Refrigerator/Freezer	20.57	20.57	0.00	20.57	20.57
Water Heater	5.33	5.33	0.00	5.33	5.33
Car Tire	2.59	2.59	0.00	2.59	2.59
Car Tire with rim	4.93	4.93	0.00	4.93	4.93
Truck Tire	9.60	9.60	0.00	9.60	9.60
Truck Tire with rim	18.94	18.94	0.00	18.94	18.94
All tires greater	28.75	28.75	0.00	28.75	28.75

Item 240, pg 35

Permanent Container:

Pickups:

1 yard	20.08	19.98	0.44	20.52	20.42
1.5 yard	27.08	26.95	0.63	27.71	27.58
2 yard	32.35	32.19	0.81	33.16	33.00
3 yard	45.19	44.97	1.19	46.38	46.16
4 yard	58.49	58.2	1.54	60.03	59.74
5 yard	71.70	71.34	1.82	73.52	73.16
6 yard	84.80	84.38	2.10	86.90	86.48
8 yard	110.43	109.88	2.46	112.89	112.34

Special Pickups:

1 yard	21.21	21.1	0.44	21.65	21.54
1.5 yard	28.23	28.09	0.63	28.86	28.72
2 yard	33.49	33.32	0.81	34.30	34.13
3 yard	46.32	46.09	1.19	47.51	47.28
4 yard	59.62	59.32	1.54	61.16	60.86
5 yard	72.84	72.46	1.82	74.66	74.28
6 yard	85.94	85.51	2.10	88.04	87.61
8 yard	111.57	111.02	2.46	114.03	113.48

Temporary:

Pickups:

1 yard	20.08	19.98	0.44	20.52	20.42
1.5 yard	27.08	26.95	0.63	27.71	27.58

	COVID Pages	Post COVID Pages		COVID Pages	Post COVID Pages
	Current Rates	Current Rates	Rate Increase	Proposed Rates	Proposed Rates
2 yard	32.35	32.19	0.81	33.16	33.00
3 yard	45.19	44.97	1.19	46.38	46.16
4 yard	58.49	58.2	1.54	60.03	59.74
5 yard	71.70	71.34	1.82	73.52	73.16
6 yard	84.80	84.38	2.10	86.90	86.48
8 yard	110.43	109.88	2.46	112.89	112.34

Item 240-1, pg 36

Empty & Return

1.5 Yard	130.42	129.77	0.63	131.05	130.40
2 Yard	133.99	133.32	0.81	134.80	134.13
3 Yard	141.15	140.44	1.19	142.34	141.63
4 Yard	147.88	147.14	1.54	149.42	148.68
5 Yard	153.39	152.62	1.82	155.21	154.44
6 Yard	158.77	157.98	2.10	160.87	160.08
8 Yard	165.49	164.67	2.46	167.95	167.13

Final Pull

1.5 Yard	75.04	74.66	0.63	75.67	75.29
2 Yard	78.60	78.21	0.81	79.41	79.02
3 Yard	85.76	85.33	1.19	86.95	86.52
4 Yard	92.48	92.02	1.54	94.02	93.56
5 Yard	97.99	97.5	1.82	99.81	99.32
6 Yard	103.37	102.86	2.10	105.47	104.96
8 Yard	110.11	109.56	2.46	112.57	112.02

Item 245, pg 37

32-gal	3.30	3.28	0.07	3.37	3.35
20-gal cart	2.79	2.77	0.05	2.84	2.82
35-gal cart	5.61	5.58	0.07	5.68	5.65
65-gal cart	5.22	5.19		8.53	8.49
95-gal cart	7.74	7.71		10.48	10.42

Special Pickups:

32-gal	13.15	13.08	0.07	13.22	13.15
20-gal cart	12.64	12.57	0.05	12.69	12.62
35-gal cart	15.46	15.38	0.07	15.53	15.45
65-gal cart	15.07	14.99		18.38	18.29
95-gal cart	17.59	17.51		20.32	20.22

Each additional unit	4.52	4.5	0.07	4.59	4.57
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Minimum charge	14.28	14.20	0.31	14.59	14.51
20-gal cart	12.08	11.99	0.22	12.30	12.21
35-gal cart	24.29	24.16	0.31	24.60	24.47
65-gal cart	22.60	22.47		36.94	36.74
95-gal cart	33.51	33.38		45.38	45.13

Item 250, pg 38

Permanent Container:

	COVID Pages	Post COVID Pages		COVID Pages	Post COVID Pages
	Current Rates	Current Rates	Rate Increase	Proposed Rates	Proposed Rates
Pickups:					
2 yard	70.60	70.25	3.25	73.85	73.50
3 yard	98.99	95.52	4.74	103.73	100.26
4 yard	124.76	124.15	6.14	130.90	130.29
6 yard	171.91	171.07	9.74	181.65	180.81
Special Pickups:					
2 yard	71.73	71.38	3.25	74.98	74.63
3 yard	98.27	97.79	4.74	103.01	102.53
4 yard	125.90	125.28	6.14	132.04	131.42
6 yard	173.05	172.2	9.74	182.79	181.94
Temporary:					
Pickups:					
2 yard	70.60	70.25	3.25	73.85	73.50
3 yard	98.99	95.52	4.74	103.73	100.26
4 yard	124.76	124.15	6.14	130.90	130.29
6 yard	172.02	172.2	9.74	181.76	181.94
Item 255, pg 39					
Each Pickup:					
4 yard comp	126.65	126.03	6.14	132.79	132.17
Special Pickup:					
4 yard comp	126.65	126.03	6.14	132.79	132.17

Waste Connections of Washington
 Disposal Summary
 Year Ended March 31, 2022

From TG-220339 - the last audited General Rate Filing. Including Reg/Non Reg Tonnage Allocation %'s, as audited and approved.

Note: This worksheet provides the disposal dollars and tons per our Waste Works system in columns C-F. This is then tied to the GL amount for account "40139" in columns H-J. The information obtained from the system is used appropriately allocate disposal expense between the regulated and non-regulated lines of business on the Master IS tab.

Disposal Expense/Ton Breakdown by Type				
	Tons	Dollars		
RO	92,024.24	\$ 8,234,515.34	\$	89.48
RO - Food Waste	-	\$ 0.00		
RO - Other	1,957.53	\$ 70,422.40	\$	35.98
	<u>93,981.77</u>	<u>\$ 8,304,937.74</u>		
RO Rpt Total	93,981.77	\$ 8,304,937.74		
Variance to Breakout	-	-		
Resi/Comm MSW	165,572.63	\$ 16,362,444.45	\$	98.82
Food Waste	1,132.84	\$ 96,854.05	\$	85.50
Organics	12,461.58	\$ 1,055,328.44	\$	84.69
MSW - Other	2,207.77	\$ 76,117.05	\$	34.48
	<u>181,374.82</u>	<u>\$ 17,590,743.99</u>		
MSW/Comm Rpt Total	181,374.82	\$ 17,590,743.99		
Variance to Breakout	-	-		

Reconciliation to GL 40139	
Per GL	\$ 25,898,341.00
Waste Works RO - Garbage Only	\$ 8,234,515.34
Waste Works MSW/Comm Garbage Only	\$ 16,362,444.45
Waste Works Other (FW, YD, etc)	\$ 1,298,721.94
	<u>\$ 25,895,681.73</u>
Variance to GL	\$ (2,659.27)
	-0.01% <i>imm</i>

Reconciliation of Pass Through Expense	
Pass-Through per Billing	\$ 8,455,261.03
Pass-Through in Acct. 40139	\$ 8,304,937.74
Pass-Through In Other Accts.	\$ 150,323.29

Disposal Summary			
	Tons	Dollars	
RO MSW	92,024.24	\$ 8,234,515.34	
Resi/Comm MSW	165,572.63	\$ 16,362,444.45	
Other (Yard Debris, Wood, Food Waste, Organics)	17,759.72	\$ 1,298,721.94	
	<u>275,356.59</u>	<u>\$ 25,895,681.73</u>	

Regulated/Non-Regulated Breakout - Via Disposal Alloc Calc		
Regulated	50.16%	
Non-Regulated	49.84%	
	100.00%	