

September 19, 2022

Executive Secretary
Washington Utilities and Transportation Commission
P O Box 47250
Olympia, WA 98504-7250

RE: Consolidated Disposal Service, Inc., G-190, Fuel Surcharge

Dear Executive Secretary:

Attached is Special Fuel Surcharge Supplement No. 3 to apply to Tariff No. 6 for Consolidated Disposal Service, Inc., G-190. We are requesting this fuel surcharge become effective October 1, 2022 and expire December 31, 2022. In support of the fuel surcharge, we are also submitting the following:

- Request for less than statutory notice
- Fuel Surcharge Worksheet (Solid Waste)

If you have questions regarding this filing, please contact me or Michael Dietrich. My telephone number is (360) 425-8000 and my email address is jdavis@boothdavis.com. Michael may be reached at Consolidated Disposal Service, Inc. phone (509) 754-2468 and email michael@cdsidd.com.

Very truly yours,

GL BOOTH · JG DAVIS & ASSOCIATES, PLLC

Jackie Davis

Jackie Davis, CPA

Enclosures

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION
LESS THAN STATUTORY NOTICE REQUESTED BY:

Company Name: Consolidated Disposal Service, Inc. Certificate No. G- 190 UBI No. 600 299 264

Registered Trade Name(s) N/A .

Company proposes to change Tariff Number 6.

The company requests Commission approval to amend its filed Tariff Number 6 on Less than Statutory Notice to include a Special Fuel Surcharge Tariff Supplement to recover the rising cost of fuel. Fuel index prices have increased from \$3.7841 per gallon for the base period to \$5.2350 per gallon current price. Proposed changes are to add a Special Fuel Surcharge Supplement No. 3 in the amount of 0.45%.

(This section to be completed if filing is made by other than owner, partner, or corporate officer of the company)

Name and title of issuing agent Jacqueline Davis, CPA is authorized to issue and file tariffs and/or time schedules on behalf of (name of company): Consolidated Disposal Service, Inc. Signature and title of authorizing agent (company official):

[Signature] President

Telephone number/fax/e-mail of authorizing agent: (509) 754-2468 / michael@cdsidd.com.

I request these provisions become effective: October 1, 2022, to expire at midnight on: December 31, 2022

Signature and Title of Issuing Agent: [Signature] CPA

Printed name of Issuing Agent: Jacqueline Davis

Telephone No. (360) 425-8000 FAX No. (360) 425-8005 E-mail jdavis@boothdavis.com

Mailing Address: PO Box 1429 City: Longview State: WA Zip: 98632

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

ORDER

1. The Commission finds good cause to support the request and authorize the proposed changes to become effective with Less Than Statutory Notice on: October 1, 2022.
2. The proposed changes will expire on: December 31, 2022.
3. The temporary 0.45% fuel surcharge in all rates and charges is the result of increased fuel costs incurred by the company during the months of August and September 2022, to be collected from customers as follows:

For customers who are billed monthly for services in arrears, the fuel surcharge applies to all services provided in the months of October 2022 and November 2022.

Customers who are billed bi-monthly for services – current month and one month in advance:

Customers Billed at Month's end in:	Fuel Surcharge applies to all services provided in the months of:
October 2022	October 2022 and November 2022
November 2022	November 2022 and December 2022

DATED and signed at Lacey, Washington, this _____ day of _____ (Month/Year)

By direction of the Commission,

Fuel Surcharge Worksheet (Solid Waste)

INPUTS	a) Company Name	Consolidated Disposal Service, Inc.
	b) Proposed Effective Date	October 1, 2022
	c) Regulated Revenue (most recent filing with the UTC)	\$5,531,977

OUTPUTS	1) Allowable Fuel Surcharge (Order 02 Methodology)	4.49%
	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	0.45%

Line No.

1	1. Using the appropriate company name, look up base period information from last GRC.		
2	Base Revenue	\$	4,344,178
3	Base Fuel Expense	\$	622,273
4	Base Fuel Index Period		September 30, 2011
5	Effective Date (GRC)		March 1, 2012
6	Billing Period		1
7	Geographic Location		East
8	Annual Report Revenue (most recent)	\$	5,531,977
9			
10	2. Using the appropriate base period information, calculate how much of total revenue was spent on fuel.		
11	Base Fuel Expense	\$	622,273
12	Divided by Base Revenue	÷ \$	4,344,178
13	Equals Base Fuel vs. Base Revenue Ratio	=	0.1432
14	Multiplied By 100	x	100
15	Equals Base Fuel Expense as % of Base Revenue	=	14.32%
16			
17	3. Calculate the fuel index increase.		
18	Current OPIS Fuel Index	\$	5.2350
19	Minus Base Fuel Index	- \$	3.7841
20	Equals Difference in Fuel Index Price	= \$	1.451
21	Divided By Base Fuel Index	÷ \$	3.784
22	Equals Relative Fuel Index Price Difference Ratio	=	0.3834
23	Multiplied By 100	x	100
24	Equals Fuel Index Percent Increase	=	38.34%
25			
26	4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this step is the same as the old methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open meeting.		
27	Base Fuel Expense as % of Base Revenue		14.32%
28	Multiplied By Fuel Percent Price Increase	x	38.34%
29	Equals Fuel Index Increase as a % of Base Revenue	=	5.49%
30	Minus One Percentage Point	-	1.00%
31	Equals Allowable Fuel Increase as a % of Base Revenue	=	4.49%
32			
33	5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.		
34	Allowable Fuel Increase as a % of Base Revenue (Line 31)		4.49%
35	Multiplied by Base Revenue	x \$	4,344,178
36	Equals Allowable Fuel Increase to Base Revenue	= \$	195,066
37			
38	Base Fuel Expense as % of Base Revenue (Line 15)		14.32%
39	Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue")	x \$	5,531,977
40	Equals Fuel Expense as \$ of Most Recent Regulated Revenue	= \$	792,179
41			
42	Base Fuel Expense (Line 3)	\$	622,273
43	Plus Allowable Fuel Increase to Base Revenue (Line 36)	+ \$	195,066
44	Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)	- \$	792,179
45	Equals Difference Between Fuel Expenses	= \$	25,160
46	Divided by Most Recent Regulated Revenue (Line 39)	÷	5,531,977
47	Equals Demonstrated Allowable Fuel Increase as a % of Regulated Revenue	=	0.45%

SPECIAL FUEL SURCHARGE SUPPLEMENT NO. 03

Applies on Carrier's Tariff No. 06

The Commission approves a temporary 0.45% fuel surcharge in all rates and charges as a result of increased fuel costs incurred by the company during the months of August and September 2022, to be collected from customers as a separate line item on the billing, as follows:

Customers who are billed monthly for services in arrears:

The fuel surcharge applies to all services provided in the months of October and November 2022.

Customers who are billed bi-monthly for services – current month and one month in advance:

Customers Billed at Month's end in:	Fuel Surcharge applies to all services provided in the months of:
October 2022	October and November 2022
November 2022	November and December 2022

Issued By:

Consolidated Disposal Service, Inc. G-190

Mailing Address:

P.O. Box 1154

Ephrata, WA 98823

Telephone: (509) 754-2468

FAX: (509) 754-3173

E-mail: michael@cdsidd.com

Issue Date: September 19, 2022

Effective Date: November 03, 2022

FOR OFFICIAL USE ONLY

Effective Date: _____ Expiration Date: _____

Docket TG- _____ By _____