

Attachment A

Allocation of Total PacifiCorp REP Benefits

**Allocation of Total PacifiCorp REP Benefits
For FY-2022 and FY-2023
By State**

For October 1, 2021 - September 30, 2022

State	Qualifying kWh ⁽¹⁾	Total Proposed Benefit				Net REP Benefits	
		Initial Amount \$ ⁽²⁾	REP Credit ¢/kWh	IOU Allocated Amount \$	REP Credit ¢/kWh	Current Balance 7-31-21	FY-2022 Amount \$
Oregon	6,221,377,730	\$58,916,715	0.9470	\$58,916,715	0.9470	(\$7,514,519)	\$51,402,196
Washington	1,850,060,948	\$17,520,157	0.9470	\$17,520,157	0.9470	\$395,340	\$17,915,497
Idaho	1,075,721,418	\$10,187,128	0.9470	\$10,187,128	0.9470	\$152,590	\$10,339,718
Total PacifiCorp	9,147,160,097	\$86,624,000	0.9470	\$86,624,000	0.9470	(\$6,966,590)	\$79,657,410
Check		\$86,624,000		\$86,624,000			

For October 1, 2022 - September 30, 2023

State	Qualifying kWh ⁽¹⁾	Total Proposed Benefit				Net REP Benefits	
		Amount \$ ⁽²⁾	REP Credit ¢/kWh	Amount \$	REP Credit ¢/kWh	Current Balance 7-31-22	FY-2023 Amount \$
Oregon	6,221,377,730	\$58,916,715	0.9470	\$58,916,715	0.9470	\$0	\$58,916,715
Washington	1,850,060,948	\$17,520,157	0.9470	\$17,520,157	0.9470	\$0	\$17,520,157
Idaho	1,075,721,418	\$10,187,128	0.9470	\$10,187,128	0.9470	\$0	\$10,187,128
Total PacifiCorp	9,147,160,097	\$86,624,000	0.9470	\$86,624,000	0.9470	\$0	\$86,624,000
Check		\$86,624,000		\$86,624,000			

For Two-Year Rate Period: October 1, 2021 - September 30, 2023

ANNUAL AVERAGE State	Qualifying kWh ⁽¹⁾	Total Proposed Benefit				Net REP Benefits	
		Amount \$ ⁽²⁾	REP Credit ¢/kWh	Amount \$	REP Credit ¢/kWh	2-YR Rate Period Total Balance 7-31-21	Amount \$
Oregon	12,442,755,460	\$117,833,430	0.9470	\$117,833,430	0.9470	(\$7,514,519)	\$110,318,911
Washington	3,700,121,896	\$35,040,314	0.9470	\$35,040,314	0.9470	\$395,340	\$35,435,654
Idaho	2,151,442,837	\$20,374,256	0.9470	\$20,374,256	0.9470	\$152,590	\$20,526,846
Total PacifiCorp	18,294,320,193	\$173,248,000	0.9470	\$173,248,000	0.9470	(\$6,966,590)	\$166,281,410
Check		\$173,248,000		\$173,248,000			

⁽¹⁾ Per Settlement Agreement IOU Section 6. Base period and subsequent period average

⁽²⁾ Total REP Benefits from BP-20 Table 2.4.11

⁽³⁾ Total REP Benefits from BP-20 Table 2.4.11

	ACTUAL BASE YEAR + 12MOS.		TOTAL Rate Period	Average Rate Period	State Share %
	CY-2019(kWh)	CY-2020(kWh)			
Oregon	6,188,380,012	6,254,375,448		6,221,377,730	68.01%
Washington	1,889,171,082	1,810,950,814		1,850,060,948	20.23%
Idaho	1,055,393,824	1,096,049,013		1,075,721,418	11.76%
Total PacifiCorp	9,132,944,918	9,161,375,275		9,147,160,097	100.00%