

NOVEMBER 2020 CUST COUNTS

	Regulated			
	Mason Co.	Kitsap Co.	Shelton	Total
Resi	13,407	-	-	13,407
Comm	1,065	14	2	1,081
RO	82	-	19	101
Resi Rec	14,024	-	-	14,024
Yardwaste	-	-	-	-
RO Recycle	-	-	-	-
Commercial YW	-	-	-	-
Commercial Recycling	-	-	-	-
	28,578	14	21	28,612

	Non Regulated				
	Mason Co.	Kitsap Co.	Shelton	Shelton Contract	Total
	193	-	-	3,151	3,344
	-	-	-	573	573
	10	-	1	-	11
	75	-	-	3,151	3,226
	-	-	-	814	814
	46	-	1	-	47
	-	-	-	7	7
	371	127	127	-	625
	694	127	129	7,697	8,648

	Mason Co. Reg	Kitsap Reg	Shelton Reg	Total Reg	Mason Non-Reg	Kitsap Non-Reg	Shelton Non-Reg	Shelton Contract	Total Non-Reg
Residential MSW									
Carts	13,922	-	-	13,922	-	-	-	3,151	3,151
Cans	8	-	-	8	-	-	-	-	-
Residential Recycling									
Carts	14,014	-	-	14,014	110	-	-	3,151	3,261
Residential YW									
Carts	-	-	-	-	-	-	-	814	814
Commercial MSW									
Container	1,065	14	2	1,081	-	-	-	-	-
Carts	-	-	-	-	-	-	-	573	573
Commercial Recycling									
Container	-	-	-	-	160	56	130	-	346
Carts	-	-	-	-	247	78	157	-	481
Commercial YW									
Carts	-	-	-	-	-	-	-	7	7
RO MSW									
Container	82	-	20	102	10	-	2	-	12
RO Recycling									
Container	-	-	-	-	46	-	1	-	47
	29,091	14	22	29,126	573	134	290	7,697	8,693
			Less Cans	8					0
				29,118					8,693

Counts are as of November due to the shifts in areas

Mason County
Revenue Summary & GL Recon - Year to Date

	Mason Co. Reg	Shelton Reg	Kitsap Reg	Shelton Non-Reg	Kitsap Non-Reg	Mason Non-Reg	Shelton-Contract	TOTAL	2019-12		PER GL	Nov '19 DO025	Nov '20 DO025	Other	Difference	
									P&L	2020 P&L						
Resi MSW	2,836,807	-	435,882	12	5	67,274	870,359	4,210,339	322,889	3,881,871	4,204,759	(7,050)	23		(1,448)	0.0%
Resi Recycle	1,187,020	-	181,573	-	-	-	-	1,368,594	107,773	1,258,615	1,366,387				2,206	0.2%
YW	-	-	-	-	-	-	40,143	40,143	3,136	36,993	40,130				13	
Comm MSW	922,542	2,479	273,435	-	-	129	552,819	1,751,404	144,824	1,606,213	1,751,037	(611)	52		(193)	0.0%
MF MSW	-	-	-	-	-	-	-	-	-	-	-				-	
MF Recycling	-	-	-	-	-	-	-	-	-	-	-				-	
ommercial Recycling	-	-	-	155,021	70,030.96	183,995	-	409,046	32,641	379,989	412,630	(68)			(3,652)	-0.9%
Commercial YW	-	-	-	-	-	-	1,317	1,317	-	-	-				1,317	
Roll Off MSW	394,544	142,109.57	78,344.38	1,348	-	20,141	-	636,488	55,842	751,196	807,038	(1,832)	2,240		(170,143)	-21.1%
Roll Off Recycling	-	-	-	27,766	6,925.33	259,848	-	294,539	10,260	114,191	124,451	(522)			169,567	
Pass-Through	459,482	195,810.43	93,829.96	4,089	-	3,890	-	757,102	58,485	698,420	756,905	(3,671)	3,474		(0)	0.0%
Service Charges	4,340	665.77	633.83	172	108.64	236	5,576	11,733	1,355	9,953	11,307			(425)	0	0.0%
Total	5,804,736	341,065	1,063,698	188,408	77,070	535,513	1,470,214	9,480,704	737,205	8,737,441	9,474,645	(13,755)	5,789	(425)	(2,333)	-0.02%
Is from Support Tabs	5,804,736	341,065	1,063,698	188,408	77,070	535,513	1,470,214	9,480,704	(0.00)	(0.00)						
Variance	-	-	-	-	-	-	-	-								
Regulated		76.0%														(2,332.84)
Unregulated		24.0%														

GL ACCOUNT (Multiple Items)

Row Labels	Sum of 12-Month Total
CITY OF SHELTON-REI	304
KITSAP CO -REGULA1	617,326
CITY OF SHELTON-CC	910,502
CITY OF SHELTON-UF	12
KITSAP CO-UNREGUI	5
MASON CO-REGULA'	4,022,881
MASON CO-UNREGU	67,274
Grand Total	5,618,304

Mason County
Mason Co. Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Nov-20	Total	Nov-20
		1/1/2019	1/1/2020	9/1/2020	Revenue	Revenue	Customers
RESIDENTIAL SERVICES							
RESIDENTIAL GARBAGE							
35RE1	1-35 GAL CART EOW SVC	10.87	10.96	10.99	25,071	274,764	2,281
48RE1	1-48 GAL EOW	14.37	14.48	14.52	10,703	115,633	737
64RE1	1-64 GAL EOW	17.14	17.26	17.31	15,230	158,240	880
96RE1	1-96 GAL EOW	21.48	21.66	21.72	10,354	100,557	477
20RW1	1-20 GAL CAN WEEKLY SVC	13.36	13.46	13.50	108	1,220	8
35RW1	1-35 GAL CART WEEKLY SVC	18.30	18.48	18.53	63,085	652,290	3,405
48RW1	1-48 GAL WEEKLY	23.25	23.48	23.54	47,705	465,119	2,027
64RW1	1-64 GAL CART WEEKLY SVC	28.38	28.62	28.70	56,887	520,341	1,982
96RW1	1-96 GAL CART WEEKLY SVC	35.42	35.79	35.89	42,778	365,908	1,192
35RM1	1-35 GAL MONTHLY	6.45	6.49	6.51	1,800	19,688	277
48RM1	1-48 GAL MONTHLY	8.08	8.13	8.15	399	4,322	49
64RM1	1-64 GAL MONTHLY	9.54	9.60	9.63	486	4,745	51
96RM1	1-96 GAL MONTHLY	11.77	11.85	11.88	505	5,222	43
EXPUR	EXTRA PICKUP	4.51	4.55	4.56	1,279	10,467	281
EXTRAR	EXTRA CAN/BAGS	4.51	4.55	4.56	3,208	37,824	704
35ROCC1	1-35 GAL ON CALL PICKUP	6.45	6.49	6.51	2,480	33,699	381
48ROCC1	1-48 GAL ON CALL PICKUP	8.08	8.13	8.15	318	4,310	39
64ROCC1	1-64 GAL ON CALL PICKUP	9.54	9.60	9.63	308	4,884	32
96ROCC1	1-96 GAL ON CALL PICKUP	11.77	11.85	11.88	849	11,800	72
DRVNR1	DRIVE IN UP TO 250'-EOW	2.41	2.41	2.41	229	2,468	95
DRVNRW1	DRIVE IN UP TO 250'	4.81	4.81	4.81	457	4,794	95
DRVNRM2	DRIVE IN OVER 250'-MTHLY	1.40	1.40	1.40	-	14	-
DRVNRW2	DRIVE IN OVER 250'	6.06	6.06	6.06	73	826	12
DRVNRM1	DRIVE IN UP TO 250'-MTHLY	1.11	1.11	1.11	10	118	9
DRVNR2	DRIVE IN OVER 250'-EOW	3.04	3.04	3.04	55	627	18
DRVNR0C1	DRIVE IN UP TO 250'-OC	1.11	1.11	1.11	1	2	1
WLKNRE1	WALK IN 5'-25'-EOW	1.28	1.28	1.28	70	772	55
WLKNRM1	WALK IN 5'-25'-MTHLY	0.59	0.59	0.59	5	73	8
WLKNRW1	WALK IN 5'-25'	2.55	2.55	2.55	162	1,791	63
WLKNRW2	WALK IN OVER 25'	0.34	0.34	0.34	50	455	147
REDELIVER	DELIVERY CHARGE	16.94	16.94	16.99	141	2,073	8
RESTART	SERVICE RESTART FEE	5.31	5.31	5.32	27	4,835	5
STAIR-RES	PER STAIR - RES	0.10	0.10	0.10	7	86	72
OFOWR	OVERFILL/OVERWEIGHT CHG	4.51	4.55	4.56	2,914	27,171	639
ADJOTHR	ADJUSTMENT	-	-	-	-	(330)	-
TOTAL RESIDENTIAL GARBAGE					287,757	2,836,807	13,406.59
RESIDENTIAL RECYCLING							
DRVNR1RECY	DRIVE IN UP TO 250 EOW-RE	2.63	2.63	2.63	319	3,404	121
DRVNR1RECYMA	DRIVE IN UP TO 250 EOW-RE	2.63	2.63	2.63	97	869	37
DRVNR2RECY	DRIVE IN OVER 250 EOW-REC	3.30	3.30	3.30	86	973	26
DRVNR2RECYMA	DRIVE IN OVER 250 EOW-REC	3.30	3.30	3.30	17	213	5
DRVNRM1RECYMA	DRIVE IN UP TO 125 MONTHL	1.11	1.10	1.21	1	12	1
RECYR	RESIDENTIAL RECYCLE	8.33	8.33	8.35	111,237	1,118,206	13,322
RECYONLY	RECYCLE SERVICE ONLY	8.83	8.83	8.85	540	5,556	61
RECYRMA	RECYCLE MONTHLY ARREARS	8.33	8.33	8.35	5,268	54,683	631
RECYRNB	RECYCLE PROGRAM W/O BINS	8.33	8.33	8.35	75	891	9
RECYRNBMA	RECYCLE NO BIN MONTHLY AR	8.33	8.33	8.35	8	154	1
UNLOCKRECY	UNLOCK / UNLATCH RECY	2.53	2.53	-	-	20	-
WLKNRW2RECYMA	WALK IN OVER 25 ADDITIONA	0.34	0.34	0.34	7	30	22
WLKNRW2RECY	WALK IN OVER 25 ADDITIONA	0.34	0.34	0.34	73	376	215
WLKNR1RECY	WALK IN 5-25FT EOW-RECYCL	1.28	1.28	1.28	278	1,550	217
WLKNR1RECYMA	WALK IN 5-25FT EOW-RECYCL	1.28	1.28	1.28	9	84	7
TOTAL RESIDENTIAL RECYCLING					118,015	1,187,020	14,023.58
COMMERCIAL SERVICES							
COMMERCIAL GARBAGE							
R1YDEM	1 YD 1X EOW	37.52	37.93	38.04	685	8,816	18
R1YDEK	1 YD 1X EOW	37.52	37.93	38.04	190	760	5
R1YDWK	1 YD 1X WEEKLY	74.87	75.69	75.90	152	606	2
R1YDWM	1 YD 1X WEEKLY	74.87	75.69	75.90	228	2,653	3
R1.5YDEM	1.5 YD 1X EOW	41.60	42.18	42.29	8,564	97,678	202
R1.5YDWM	1.5 YD 1X WEEKLY	83.01	84.18	84.39	5,485	62,515	65
R1.5YDEK	1.5 YD 1X EOW	41.60	42.18	42.29	2,664	11,258	63
R1.5YDWK	1.5 YD 1X WEEKLY	83.01	84.18	84.39	3,325	13,829	39
R2YDEM	2 YD 1X EOW	54.97	55.75	55.90	8,150	85,063	146
R2YDWK	2 YD 1X WEEKLY	109.68	111.24	111.54	19,781	80,508	177
R2YDWM	2 YD 1X WEEKLY	109.68	111.24	111.54	32,828	380,107	294
R2YDEK	2 YD 1X EOW	54.97	55.75	55.90	2,795	12,358	50
R1YDRENTM	1YD CONTAINER RENT-MTHLY	8.47	8.47	8.47	220	2,373	26
R1.5YDRENTM	1.5YD CONTAINER RENT-MTHLY	9.54	9.54	9.54	3,453	32,890	362
R2YDRENTM	2YD CONTAINER RENT-MTHLY	13.77	13.77	13.77	7,821	70,621	568
R2YDRENTT	2YD TEMP CONTAINER RENT	20.63	20.63	20.63	-	365	-
CDELIC	CONTAINER DELIVERY CHARGE	27.00	27.00	27.00	244	4,891	9
COMCAN	COMMERCIAL CAN EXTRA	4.72	4.75	4.76	538	3,649	113
R2YDRENTTM	2 YD TEMP CONT RENT MONTH	20.63	20.63	20.63	186	1,779	9
R1.5YDRENTT	1.5YD TEMP CONTAINER RENT	15.77	15.77	15.77	16	87	1
ROLLOUTC	ROLL OUT	3.60	3.60	3.61	1,108	9,697	307

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Mason County
Mason Co. Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Nov-20	Total	Nov-20
		1/1/2019	1/1/2020	9/1/2020	Revenue	Revenue	Customers
R1.5YDPU	1.5YD CONTAINER PICKUP	19.17	19.44	19.49	117	2,021	6
R2YDPU	2YD CONTAINER PICKUP	25.33	25.69	25.76	618	3,496	24
R1.5YDRENTTM	1.5 YD TEMP CONT RENT MON	15.77	15.77	15.77	114	840	7
CTRIPCAN	RETURN TRIP CHG - CANS	9.25	9.25	9.28	-	19	-
CTRIP	RETURN TRIP CHARGE - CONT	17.39	17.39	17.44	-	17	-
CEXYD	CMML EXTRA YARDAGE	15.98	16.12	16.16	5,139	28,299	318
CLSECOL	LOOSE MATERIAL-COLLECTOR	27.78	27.92	28.00	-	143	-
CLSE1COL	ADDT'L LOOSE-COLLECTOR	27.78	27.92	28.00	-	250	-
UNLOCKREF	UNLOCK / UNLATCH REFUSE	2.53	2.53	2.54	605	4,955	238
TOTAL COMMERCIAL GARBAGE					105,027	922,542	1,065.34
DROP BOX SERVICES							
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL						
ROHAUL10	10YD ROLL OFF HAUL	83.93	83.93	84.16	84	588	1
ROHAUL20	20YD ROLL OFF-HAUL	97.48	97.48	97.75	5,083	50,562	52
ROHAUL30	30YD ROLL OFF-HAUL	126.40	126.40	126.74	253	2,984	2
ROHAUL40	40YD ROLL OFF-HAUL	165.74	165.74	166.19	1,496	16,585	9
ROHAUL10T	ROHAUL10T	83.93	83.93	84.16	252	5,208	3
ROHAUL20T	20YD ROLL OFF TEMP HAUL	97.48	97.48	97.75	4,888	55,031	50
ROHAUL40T	40YD ROLL OFF TEMP HAUL	165.74	165.74	166.19	2,160	35,649	13
CPHAUL10	10YD COMPACTOR-HAUL	126.71	126.71	127.06	127	2,029	1
CPHAUL15	15YD COMPACTOR-HAUL	146.17	146.17	146.57	879	8,192	6
CPHAUL20	20YD COMPACTOR-HAUL	155.93	155.93	156.35	313	1,405	2
CPHAUL25	25YD COMPACTOR-HAUL	170.69	170.69	171.16	1,712	16,742	10
CPHAUL30	30YD COMPACTOR-HAUL	194.60	194.60	195.13	-	546	-
CPHAUL35	35YD COMPACTOR-HAUL	224.09	224.09	224.70	449	1,796	2
RORENT10D	10YD ROLL OFF DAILY RENT	139.50	139.50	139.50	209	3,216	2
RORENT20D	20YD ROLL OFF-DAILY RENT	180.30	180.30	180.30	6,948	66,692	39
RORENT40D	40YD ROLL OFF-DAILY RENT	283.80	283.80	283.80	3,396	30,882	12
RORENT10M	10YD ROLL OFF-MTHLY RENT	83.93	83.93	83.93	168	887	2
RORENT20M	20YD ROLL OFF-MNTHLY RENT	97.48	97.48	97.48	2,340	25,052	24
RORENT40M	40YD ROLL OFF-MNTHLY RENT	165.74	165.74	165.74	663	5,138	4
ROLID	ROLL OFF-LID	14.56	14.56	14.60	406	3,593	28
RODEL	ROLL OFF-DELIVERY	77.96	77.96	78.17	1,485	39,400	19
ROMILE	ROLL OFF-MILEAGE	2.43	2.43	2.44	2,281	21,645	935
WASHOUT	WASHING FEE	10.11	10.11	10.14	-	115	-
SP	SPECIAL PICKUP	151.68	151.68	152.09	-	607	-
TOTAL DROP BOX HAULS/RENTAL					35,593	394,544	82.00
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL						
DISPMC-TON	MC LANDFILL PER TON	99.52	102.31		37,348	455,909	-
DISPOLY-TON	OLYMPIC LANDFILL PER TON	71.00	71.00		-	-	-
DISPMCMISC	DISPOSAL MISCELLANOUS	-			126	3,574	-
TOTAL PASSTHROUGH DISPOSAL					37,474	459,482	
Service Charges	Service Charges						
FINCHG	FINANCE CHARGE	1.00	1.00		962	5,519	-
C19-ADIFIN	FINANCE CHARGE	1.00	1.00		-	(1,352)	-
NSF FEES	COLLECTION AGENCY FEE	21.55	21.55		-	173	-
TOTAL SERVICE CHARGES					962	4,340	
TOTAL REVENUE					584,827	5,804,736	

1714.387605

Service Code Description	Mason Average	Kitsap Average	Container Counts				
			Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES							
RESIDENTIAL GARBAGE							
1-35 GAL CART EOW SVC	2,089	242	35			1	2,281
1-48 GAL EOW	665	77	48			1	737
1-64 GAL EOW	764	99	64			1	880
1-96 GAL EOW	387	60	96			1	477
1-20 GAL CAN WEEKLY SVC	8	-		20		1	8
1-35 GAL CART WEEKLY SVC	2,941	507	35			1	3,405
1-48 GAL WEEKLY	1,651	272	48			1	2,027
1-64 GAL CART WEEKLY SVC	1,515	316	64			1	1,982
1-96 GAL CART WEEKLY SVC	852	164	96			1	1,192
1-35 GAL MONTHLY	253	24	35			1	277
1-48 GAL MONTHLY	44	2	48			1	49
1-64 GAL MONTHLY	41	6	64			1	51
1-96 GAL MONTHLY	37	4	96			1	43
EXTRA PICKUP	192	19					
EXTRA CAN/BAGS	693	135					
1-35 GAL ON CALL PICKUP	432	45	35			1	381
1-48 GAL ON CALL PICKUP	44	8	48			1	39
1-64 GAL ON CALL PICKUP	42	4	64			1	32
1-96 GAL ON CALL PICKUP	83	8	96			1	72
DRIVE IN UP TO 250'-EOW	85	7					
DRIVE IN UP TO 250'	83	16					
DRIVE IN OVER 250'-MTHLY	1	-					
DRIVE IN OVER 250'	11	1					
DRIVE IN UP TO 250'-MTHLY	9	-					
DRIVE IN OVER 250'-EOW	17	2					
DRIVE IN UP TO 250'-OC	0	-					
WALK IN 5'-25'-EOW	50	4					
WALK IN 5'-25'-MTHLY	10	-					
WALK IN 5'-25'	58	10					
WALK IN OVER 25'	112	4					
DELIVERY CHARGE	10	2					
SERVICE RESTART FEE	76	16					
PER STAIR - RES	72	-	Carts	13,922			
OVERFILL/OVERWEIGHT CHG	498	97	Cans	8			
ADJUSTMENT	-	-					
TOTAL RESIDENTIAL GARBAGE	11,245.39	1,771.85					
RESIDENTIAL RECYCLING							
DRIVE IN UP TO 250 EOW-RE	108	12					
DRIVE IN UP TO 250 EOW-RE	28	9					
DRIVE IN OVER 250 EOW-REC	25	3					
DRIVE IN OVER 250 EOW-REC	5	-					
DRIVE IN UP TO 125 MONTHL	1	-					
RESIDENTIAL RECYCLE	11,178	1,715	96			1	13,322
RECYCLE SERVICE ONLY	52	8	96			1	61
RECYCLE MONTHLY ARREARS	547	83	96			1	631
RECYCLE PROGRAM W/O BINS	9	1					
RECYCLE NO BIN MONTHLY AR	2	-					
UNLOCK / UNLATCH RECY	1	-					
WALK IN OVER 25 ADDITIONA	7	15					
WALK IN OVER 25 ADDITIONA	92	17					
WALK IN 5-25FT EOW-RECYCL	101	-					
WALK IN 5-25FT EOW-RECYCL	5	1	Carts	14,014			
			Cans	-			
TOTAL RESIDENTIAL RECYCLING	11,787.96						
COMMERCIAL SERVICES							
COMMERCIAL GARBAGE							
1 YD 1X EOW	19	-				1	18
1 YD 1X EOW	2	3				1	5
1 YD 1X WEEKLY	1	1				1	2
1 YD 1X WEEKLY	3	-				1	3
1.5 YD 1X EOW	193	-				1.5	202
1.5 YD 1X WEEKLY	62	-				1.5	65
1.5 YD 1X EOW	22	47				1.5	63
1.5 YD 1X WEEKLY	14	26				1.5	39
2 YD 1X EOW	127	-				2	146
2 YD 1X WEEKLY	60	127				2	177
2 YD 1X WEEKLY	285	-				2	294
2 YD 1X EOW	18	41				2	50
1YD CONTAINER RENT-MTHLY	23	4					
1.5YD CONTAINER RENT-MTH	287	71					
2YD CONTAINER RENT-MTHLY	427	134					
2YD TEMP CONTAINER RENT	1	0					
CONTAINER DELIVERY CHARGE	15	3					
COMMERCIAL CAN EXTRA	64	25					
2 YD TEMP CONT RENT MONTH	7	1					
1.5YD TEMP CONTAINER RENT	0	1					
ROLL OUT	224	128					

1714.387605

Service Code Description	Mason Average	Kitsap Average	Container Counts				
			Cart Size	Can Size	Container Size	Quantity	Count
1.5YD CONTAINER PICKUP	9	1					
2YD CONTAINER PICKUP	11	3					
1.5 YD TEMP CONT RENT MON	4	1					
RETURN TRIP CHG - CANS	0	-					
RETURN TRIP CHARGE - CONT	0	-					
CMML EXTRA YARDAGE	146	48					
LOOSE MATERIAL-COLLECTOR	0	0					
ADDT'L LOOSE-COLLECTOR	1	-	Container			1,065	
UNLOCK / UNLATCH REFUSE	163	78	Cart			0	
TOTAL COMMERCIAL GARBAGE	806.15	244.88					

DROP BOX SERVICES

Service Code Description	Mason Average	Kitsap Average	Container Size	Quantity	Count
DROP BOX HAULS/RENTAL					
10YD ROLL OFF HAUL	1	1			
20YD ROLL OFF-HAUL	43	4			
30YD ROLL OFF-HAUL	2	0			
40YD ROLL OFF-HAUL	8	1			
ROHAULLOT	5	1			
20YD ROLL OFF TEMP HAUL	47	9			
40YD ROLL OFF TEMP HAUL	18	2			
10YD COMPACTOR-HAUL	1	-			
15YD COMPACTOR-HAUL	5	1			
20YD COMPACTOR-HAUL	1	3			
25YD COMPACTOR-HAUL	8	2			
30YD COMPACTOR-HAUL	0	1			
35YD COMPACTOR-HAUL	1	2			
10YD ROLL OFF DAILY RENT	2	0		10	1
20YD ROLL OFF-DAILY RENT	31	6		20	1
40YD ROLL OFF-DAILY RENT	9	1		40	1
10YD ROLL OFF MTHLY RENT	1	1		10	1
20YD ROLL OFF-MNTHLY RENT	21	2		20	1
40YD ROLL OFF-MNTHLY RENT	3	1		40	1
ROLL OFF-LID	21	3			
ROLL OFF-DELIVERY	42	7			
ROLL OFF-MILEAGE	741	279			
WASHING FEE	1	-			
SPECIAL PICKUP	0	0			
TOTAL DROP BOX HAULS/RENTAL	66.69	10.99	Drop Box		82

PASSTHROUGH DISPOSAL		
MC LANDFILL PER TON	260	42
OLYMPIC LANDFILL PER TON	-	43
DISPOSAL MISCELLANOUS	-	-

TOTAL PASSTHROUGH DISPOSAL

Service Charges

FINANCE CHARGE	
FINANCE CHARGE	
COLLECTION AGENCY FEE	

TOTAL SERVICE CHARGES

TOTAL REVENUE

Increase per LG: MSW	6.92%	-0.53%	6.39%	(5.99)
Recycle	9.62%	-0.20%	9.42%	(339.64)

Service Code Description	Annual Revenue (Kitsap County)	Total Beginning Revenue	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue	
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
1-35 GAL CART EOW SVC	29,835	304,600	11.69 \$	327,052 \$	22,452	7%
1-48 GAL EOW	12,428	128,061	15.45 \$	137,533 \$	9,472	7%
1-64 GAL EOW	19,057	177,297	18.42 \$	190,665 \$	13,368	7%
1-96 GAL EOW	14,341	114,898	23.11 \$	123,796 \$	8,897	7%
1-20 GAL CAN WEEKLY SVC	-	1,220	14.36 \$	1,302 \$	82	7%
1-35 GAL CART WEEKLY SVC	104,282	756,572	19.71 \$	815,735 \$	59,164	7%
1-48 GAL WEEKLY	69,887	535,006	25.04 \$	577,726 \$	42,720	7%
1-64 GAL CART WEEKLY SVC	96,940	617,281	30.53 \$	670,877 \$	53,596	7%
1-96 GAL CART WEEKLY SVC	63,427	429,335	38.18 \$	465,252 \$	35,917	7%
1-35 GAL MONTHLY	1,761	21,449	6.93 \$	22,980 \$	1,530	7%
1-48 GAL MONTHLY	164	4,486	8.67 \$	4,792 \$	307	7%
1-64 GAL MONTHLY	652	5,397	10.25 \$	5,797 \$	400	7%
1-96 GAL MONTHLY	541	5,763	12.64 \$	6,184 \$	421	7%
EXTRA PICKUP	1,026	11,493	4.85 \$	12,251 \$	758	7%
EXTRA CAN/BAGS	7,372	45,196	4.85 \$	48,185 \$	2,989	7%
1-35 GAL ON CALL PICKUP	3,492	37,191	6.93 \$	39,670 \$	2,480	7%
1-48 GAL ON CALL PICKUP	828	5,139	8.67 \$	5,478 \$	339	7%
1-64 GAL ON CALL PICKUP	422	5,306	10.25 \$	5,660 \$	354	7%
1-96 GAL ON CALL PICKUP	1,138	12,938	12.64 \$	13,795 \$	857	7%
DRIVE IN UP TO 250'-EOW	216	2,684	2.56 \$	2,855 \$	170	6%
DRIVE IN UP TO 250'	935	5,729	5.11 \$	6,092 \$	363	6%
DRIVE IN OVER 250'-MTHLY	-	14	1.49 \$	15 \$	1	6%
DRIVE IN OVER 250'	81	907	6.45 \$	965 \$	58	6%
DRIVE IN UP TO 250'-MTHLY	-	118	1.18 \$	125 \$	8	6%
DRIVE IN OVER 250'-EOW	82	709	3.23 \$	754 \$	45	6%
DRIVE IN UP TO 250'-OC	-	2	1.18 \$	2 \$	0	6%
WALK IN 5'-25'-EOW	68	840	1.36 \$	894 \$	54	6%
WALK IN 5'-25'-MTHLY	-	73	0.63 \$	77 \$	5	6%
WALK IN 5'-25'	297	2,087	2.72 \$	2,223 \$	136	7%
WALK IN OVER 25'	123	579	0.36 \$	502 \$	(77)	6%
DELIVERY CHARGE	323	2,396	18.08 \$	2,555 \$	159	7%
SERVICE RESTART FEE	1,130	5,965	5.66 \$	6,258 \$	293	7%
PER STAIR - RES	-	86	0.11 \$	92 \$	6	6%
OVERFILL/OVERWEIGHT CHG	4,981	32,153	4.85 \$	34,643 \$	2,490	7%
ADJUSTMENT	(251)	(580)	- \$	- \$	580	0%
TOTAL RESIDENTIAL GARBAGE	435,580	3,272,387		\$ 3,532,781	\$ 260,394	0.08
	(302)				0	
RESIDENTIAL RECYCLING						
DRIVE IN UP TO 250 EOW-RE	393	3,797	2.87 \$	4,151 \$	353	9%
DRIVE IN UP TO 250 EOW-RE	298	1,167	2.87 \$	1,276 \$	109	9%
DRIVE IN OVER 250 EOW-REC	133	1,106	3.61 \$	1,210 \$	104	9%
DRIVE IN OVER 250 EOW-REC	-	213	3.61 \$	233 \$	20	9%
DRIVE IN UP TO 125 MONTHL	-	12	1.32 \$	14 \$	2	20%
RESIDENTIAL RECYCLE	171,399	1,289,605	9.14 \$	1,413,587 \$	123,982	10%
RECYCLE SERVICE ONLY	833	6,389	9.68 \$	7,003 \$	614	10%
RECYCLE MONTHLY ARREARS	8,261	62,944	9.14 \$	68,996 \$	6,053	10%
RECYCLE PROGRAM W/O BINS	108	999	9.14 \$	1,095 \$	96	10%
RECYCLE NO BIN MONTHLY AR	-	154	9.14 \$	169 \$	15	10%
UNLOCK / UNLATCH RECY	-	20	- \$	- \$	(20)	-100%
WALK IN OVER 25 ADDITIONA	60	90	0.37 \$	98 \$	8	9%
WALK IN OVER 25 ADDITIONA	67	443	0.37 \$	485 \$	42	9%
WALK IN 5-25FT EOW-RECYCL	-	1,550	1.40 \$	1,696 \$	146	9%
WALK IN 5-25FT EOW-RECYCL	20	104	1.40 \$	114 \$	10	9%
TOTAL RESIDENTIAL RECYCLING	181,573	1,368,594		\$ 1,500,126	\$ 131,533	0.10
	-				-	
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
1 YD 1X EOW	-	8,816	40.47 \$	9,409 \$	593	7%
1 YD 1X EOW	1,223	1,983	40.47 \$	2,235 \$	253	7%
1 YD 1X WEEKLY	762	1,368	80.75 \$	1,534 \$	166	7%
1 YD 1X WEEKLY	-	2,653	80.75 \$	2,830 \$	177	7%
1.5 YD 1X EOW	-	97,678	45.00 \$	104,246 \$	6,568	7%
1.5 YD 1X WEEKLY	-	62,515	89.78 \$	66,713 \$	4,198	7%
1.5 YD 1X EOW	21,484	32,742	45.00 \$	37,485 \$	4,742	7%
1.5 YD 1X WEEKLY	23,278	37,106	89.78 \$	42,349 \$	5,243	7%
2 YD 1X EOW	-	85,063	59.47 \$	90,767 \$	5,704	7%
2 YD 1X WEEKLY	151,121	231,629	118.67 \$	266,879 \$	35,250	7%
2 YD 1X WEEKLY	-	380,107	118.67 \$	405,638 \$	25,531	7%
2 YD 1X EOW	24,364	36,722	59.47 \$	42,365 \$	5,643	7%
1YD CONTAINER RENT-MTHLY	390	2,763	9.01 \$	2,939 \$	176	6%
1.5YD CONTAINER RENT-MTH	8,146	41,036	10.15 \$	43,658 \$	2,621	6%
2YD CONTAINER RENT-MTHLY	22,190	92,811	14.65 \$	98,740 \$	5,929	6%
2YD TEMP CONTAINER RENT	35	400	21.95 \$	425 \$	26	6%
CONTAINER DELIVERY CHARGE	945	5,836	28.80 \$	6,221 \$	385	7%
COMMERCIAL CAN EXTRA	1,332	4,981	5.06 \$	5,387 \$	406	7%
2 YD TEMP CONT RENT MONTH	361	2,140	21.95 \$	2,277 \$	137	6%
1.5YD TEMP CONTAINER RENT	149	236	16.78 \$	251 \$	15	6%
ROLL OUT	5,519	15,216	3.84 \$	16,223 \$	1,007	7%

Increase per LG: MSW	6.92%	-0.53%	6.39%	(5.99)
Recycle	9.62%	-0.20%	9.42%	(339.64)

Service Code Description	Annual Revenue (Kitsap County)	Total Beginning Revenue	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue	
1.5YD CONTAINER PICKUP	192	2,213	20.74 \$	2,382 \$	169	7%
2YD CONTAINER PICKUP	874	4,371	27.41 \$	4,775 \$	405	7%
1.5 YD TEMP CONT RENT MON	130	970	16.78 \$	1,032 \$	62	6%
RETURN TRIP CHG - CANS	-	19	9.87 \$	20 \$	1	7%
RETURN TRIP CHARGE - CONT	-	17	18.55 \$	19 \$	1	7%
CMML EXTRA YARDAGE	8,531	36,830	17.19 \$	40,055 \$	3,225	7%
LOOSE MATERIAL-COLLECTOR	32	175	29.79 \$	190 \$	15	7%
ADDT'L LOOSE-COLLECTOR	-	250	29.79 \$	268 \$	18	7%
UNLOCK / UNLATCH REFUSE	2,360	7,315	2.70 \$	7,805 \$	490	7%
TOTAL COMMERCIAL GARBAGE	273,419	1,195,960		\$ 1,305,119	\$ 109,158	0.12
	(16)			\$	-	

DROP BOX SERVICES

Service Code Description	Annual Revenue	Total Beginning Revenue	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue	
DROP BOX HAULS/RENTAL						
10YD ROLL OFF HAUL	588	1,176	89.54 \$	1,254 \$	78	7%
20YD ROLL OFF-HAUL	4,777	55,339	103.99 \$	58,995 \$	3,656	7%
30YD ROLL OFF-HAUL	506	3,489	134.84 \$	3,719 \$	230	7%
40YD ROLL OFF-HAUL	1,160	17,745	176.81 \$	18,918 \$	1,173	7%
ROHAULLOT	1,343	6,551	89.54 \$	6,984 \$	433	7%
20YD ROLL OFF TEMP HAUL	10,723	65,754	103.99 \$	70,091 \$	4,337	7%
40YD ROLL OFF TEMP HAUL	4,807	40,456	176.81 \$	43,121 \$	2,665	7%
10YD COMPACTOR-HAUL	-	2,029	135.18 \$	2,163 \$	134	7%
15YD COMPACTOR-HAUL	1,754	9,946	155.93 \$	10,603 \$	657	7%
20YD COMPACTOR-HAUL	4,991	6,396	166.34 \$	6,820 \$	425	7%
25YD COMPACTOR-HAUL	4,098	20,840	182.09 \$	22,216 \$	1,377	7%
30YD COMPACTOR-HAUL	2,141	2,687	207.60 \$	2,866 \$	178	7%
35YD COMPACTOR-HAUL	4,228	6,025	239.05 \$	6,422 \$	398	7%
10YD ROLL OFF DAILY RENT	479	3,695	148.41 \$	3,931 \$	236	6%
20YD ROLL OFF-DAILY RENT	12,790	79,483	191.82 \$	84,560 \$	5,078	6%
40YD ROLL OFF-DAILY RENT	4,728	35,610	301.93 \$	37,885 \$	2,275	6%
10YD ROLL OFF MTHLY RENT	755	1,642	89.29 \$	1,747 \$	105	6%
20YD ROLL OFF-MNTHLY RENT	2,323	27,376	103.71 \$	29,124 \$	1,749	6%
40YD ROLL OFF-MNTHLY RENT	1,326	6,464	176.33 \$	6,877 \$	413	6%
ROLL OFF-LID	473	4,066	15.53 \$	4,334 \$	268	7%
ROLL OFF-DELIVERY	6,081	45,481	83.16 \$	48,484 \$	3,003	7%
ROLL OFF-MILEAGE	8,123	29,767	2.60 \$	31,759 \$	1,992	7%
WASHING FEE	-	115	10.79 \$	122 \$	7	7%
SPECIAL PICKUP	152	758	161.81 \$	809 \$	51	7%
TOTAL DROP BOX HAULS/RENTAL	78,344	472,889		\$ 503,805	\$ 30,916	
	-			\$	-	

Service Code Description	Annual Revenue	Total Beginning Revenue	Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue	
PASSTHROUGH DISPOSAL						
MC LANDFILL PER TON	51,949	507,858	- \$	- \$	-	-100%
OLYMPIC LANDFILL PER TON	41,479	41,479	- \$	- \$	-	-100%
DISPOSAL MISCELLANEOUS	401	3,975	- \$	- \$	-	0%
TOTAL PASSTHROUGH DISPOSAL	93,830	553,312		\$ -	\$ -	(2.00)
	-			\$	-	

Service Charges

FINANCE CHARGE	
FINANCE CHARGE	
COLLECTION AGENCY FEE	
TOTAL SERVICE CHARGES	
TOTAL REVENUE	1,062,746

Mason & Kitsap	\$ 6,841,831	\$ 532,001
Mason & Kitsap Total	\$ 6,841,831	\$ 532,001
Shelton Total	\$ 349,745	\$ 9,482
	\$ 7,191,576.13	\$ 541,482.74

	Increase Per LG	Per Price Out	Diff
MSW	409,956 \$	409,949.97	(5.99)
Recycle	131,872 \$	131,532.77	(339.64)

	Current Total Revenue	Change in Annual Revenue	% Difference
Residential MSW	3,272,387 \$	260,394	8.0%
Residential Recycle	1,368,594 \$	131,533	9.6%
Commercial MSW	\$ 1,198,439.52	109,323.11	9.1%
RO MSW	\$ 614,998.41	40,233.23	6.5%
Total	\$ 6,454,419	541,483	
Check	\$	-	

Mason County
Mason Co. Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Service Code	Service Code Description	Tariff Rate 7/1/2019	Nov-20 Revenue	Total Revenue	Nov-20		Container Counts				
					Customers	Average	Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE											
3SRW1	1-35 GAL CART WEEKLY SVC	17.14	-	104,282	-	507					
48RW1	1-48 GAL WEEKLY	21.43	-	69,887	-	272					
64RW1	1-64 GAL CART WEEKLY SVC	25.53	-	96,940	-	316					
96RW1	1-96 GAL CART WEEKLY SVC	32.29	-	63,427	-	164					
35RE1	1-35 GAL CART EOW SVC	10.27	-	29,835	-	242					
48RE1	1-48 GAL EOW	13.52	-	12,428	-	77					
64RE1	1-64 GAL EOW	16.04	-	19,057	-	99					
96RE1	1-96 GAL EOW	20.03	-	14,341	-	60					
35RM1	1-35 GAL MONTHLY	6.17	-	1,761	-	24					
48RM1	1-48 GAL MONTHLY	7.73	-	164	-	2					
64RM1	1-64 GAL MONTHLY	9.08	-	652	-	6					
96RM1	1-96 GAL MONTHLY	11.12	-	541	-	4					
DRVNRW1	DRIVE IN UP TO 250'	4.81	-	935	-	16					
DRVNR1	DRIVE IN UP TO 250'-EOW	2.41	-	216	-	7					
DRVNRW2	DRIVE IN OVER 250'	6.06	-	81	-	1					
DRVNR2	DRIVE IN OVER 250'-EOW	3.04	-	82	-	2					
REDELIVER	DELIVERY CHARGE	16.94	-	323	-	2					
RESTART	SERVICE RESTART FEE	5.78	-	1,130	-	16					
35ROCC1	1-35 GAL ON CALL PICKUP	6.49	-	3,492	-	45					
48ROCC1	1-48 GAL ON CALL PICKUP	8.13	-	828	-	8					
64ROCC1	1-64 GAL ON CALL PICKUP	9.60	-	422	-	4					
WLKNR1	WALK IN 5'-25'-EOW	1.28	-	68	-	4					
WLKNRW1	WALK IN 5'-25'	2.55	-	297	-	10					
WLKNRW2	WALK IN OVER 25'	2.55	-	123	-	4					
96ROCC1	1-96 GAL ON CALL PICKUP	11.85	-	1,138	-	8					
EXPLUR	EXTRA PICKUP	4.55	-	1,026	-	19					
EXTRAR	EXTRA CAN/BAGS	4.55	-	7,372	-	135					
OFOWR	OVERFILL/OVERWEIGHT CHG	4.26	-	4,981	-	97					
SP	SPECIAL PICKUP	151.68	-	302	-	0					
ADJOTHR	ADJUSTMENT	-	(5)	(251)	-	-					
TOTAL RESIDENTIAL GARBAGE				435,882							
RESIDENTIAL RECYCLING											
DRVNR1RECY	DRIVE IN UP TO 250 EOW-RE	2.63	-	393	-	12					
DRVNR1RECYMA	DRIVE IN UP TO 250 EOW-REC	2.63	-	298	-	9					
DRVNR2RECY	DRIVE IN OVER 250 EOW-REC	3.30	-	133	-	3					
RECYR	RESIDENTIAL RECYCLE	8.33	-	171,399	-	1,715					
RECYONLY	RECYCLE SERVICE ONLY	8.83	-	833	-	9					
RECYRMA	RECYCLE MONTHLY ABREARS	8.33	-	8,261	-	83					
RECYRNB	RECYCLE PROGRAM W/O BINS	8.33	-	108	-	1					
WLKNRW2RECY	WALK IN OVER 25 ADDITIONA	0.34	-	67	-	17					
WLKNRW2RECYMA	WALK IN OVER 25 ADDITIONA	0.34	-	60	-	15					
WLKNR1RECYMA	WALK IN 5-25FT EOW-RECYL	1.28	-	20	-	1					
TOTAL RESIDENTIAL RECYCLING				181,573							
COMMERCIAL SERVICES											
COMMERCIAL GARBAGE											
R1SYDRENTM	1.5YD CONTAINER RENT-MTH	9.54	10	8,146	1	71					
R2YDRENTM	2YD CONTAINER RENT-MTHLY	13.77	151	22,190	11	134					
R1YDRENTM	1YD CONTAINER RENT-MTHLY	8.47	-	390	-	4					
R1SYDRENTT	1.5YD TEMP CONTAINER RENT	15.77	-	149	-	1					
R2YDRENTT	2YD TEMP CONTAINER RENT	20.63	-	35	-	0					
R1SYDOK	1.5 YD 1X EOW	37.91	42	21,484	1	47					
R1SYDOK	1.5 YD 1X WEEKLY	75.65	-	23,278	-	26					
R1YDOK	1 YD 1X EOW	34.70	-	1,223	-	3					
R1YDOK	1 YD 1X WEEKLY	68.24	-	762	-	1					
R2YDOK	2 YD 1X EOW	49.61	-	24,364	-	41					
R2YDOK	2 YD 1X WEEKLY	98.98	1,227	151,121	12	127					
COELC	CONTAINER DELIVERY CHARGE	27.00	-	945	-	3					
COMCAN	COMMERCIAL CAN EXTRA	4.50	-	1,332	-	25					
R1YDPU	1YD CONTAINER PICKUP	15.99	-	16	-	0					
R1SYDRENTTM	1.5 YD TEMP CONT RENT MON	15.77	-	130	-	1					
R2YDRENTTM	2 YD TEMP CONT RENT MONTH	20.63	-	361	-	1					
UNLOCKREF	UNLOCK / UNLATCH REFUSE	2.53	-	2,360	-	78					
CEYD	CMML EXTRA YARDAGE	14.81	-	8,531	-	48					
R2YDPU	2YD CONTAINER PICKUP	22.86	-	874	-	3					
R1SYDPU	1.5YD CONTAINER PICKUP	17.47	-	192	-	1					
ROLLOUTOC	ROLL OUT	3.60	-	5,519	-	128					
CLSECOL	LOOSE MATERIAL-COLLECTOR	25.81	-	32	-	0					
TOTAL COMMERCIAL GARBAGE			1,430	273,435		13.51					
DROP BOX SERVICES											
DROP BOX HAULS/RENTAL											
ROHAUL10	10YD ROLL OFF-HAUL	83.93	-	588	-	1					
ROHAUL20	20YD ROLL OFF-HAUL	97.48	-	4,777	-	4					
ROHAUL30	30YD ROLL OFF-HAUL	126.40	-	506	-	0					
ROHAUL40	40YD ROLL OFF-HAUL	165.74	-	1,160	-	1					
CPHAUL15	15YD COMPACTOR-HAUL	146.17	-	1,754	-	1					
CPHAUL20	20YD COMPACTOR-HAUL	155.93	156	4,991	1	3					
CPHAUL25	25YD COMPACTOR-HAUL	170.69	-	4,098	-	2					
CPHAUL30	30YD COMPACTOR-HAUL	184.60	195	2,141	1	1					
CPHAUL35	35YD COMPACTOR-HAUL	224.09	-	4,238	-	2					
ROHAUL20T	20YD ROLL OFF TEMP HAUL	97.48	-	10,723	-	9					
ROHAUL40T	40YD ROLL OFF TEMP HAUL	165.74	-	4,807	-	2					
RORENT10D	10YD ROLL OFF DAILY RENT	139.50	-	479	-	0					
RORENT20D	20YD ROLL OFF-DAILY RENT	180.30	-	12,790	-	6					
RORENT40D	40YD ROLL OFF-DAILY RENT	283.80	-	4,728	-	1					
RORENT10M	10YD ROLL OFF-MTHLY RENT	83.93	-	755	-	1					
RORENT20M	20YD ROLL OFF-MNTHLY RENT	97.48	-	2,323	-	2					
RORENT40M	40YD ROLL OFF-MNTHLY RENT	165.74	-	1,326	-	1					
ROLID	ROLL OFF-LID	14.56	-	473	-	3					
RODEL	ROLL OFF-DELIVERY	77.96	-	6,081	-	7					
ROMILE	ROLL OFF-MILEAGE	2.43	78	8,123	32	279					
ROHAUL10T	ROHAUL10T	83.93	-	1,343	-	1					
SP	SPECIAL PICKUP	151.68	-	152	-	0					
TOTAL DROP BOX HAULS/RENTAL			430	78,344		10.99					
PASSTHROUGH DISPOSAL											
DISPOLY-TON	OLYMPIC LANDFILL PER TON	80.00	-	41,479	-	43					
DISPMC-TON	MC LANDFILL PER TON	102.31	567	51,949	6	42					
DISPMC/MISC	DISPOSAL MISCELLANEOUS	-	-	401	-	-					
TOTAL PASSTHROUGH DISPOSAL			567	93,830		6					
Service Charges											

Mason County
Mason Co. Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Service Code	Service Code Description	Tariff Rate 7/1/2019	Nov-20 Revenue	Total Revenue	Nov-20		Container Counts					
					Customers	Average	Cart Size	Can Size	Container Size	Quantity	Count	
FINCHG	FINANCE CHARGE	1.00	(5)	1,138								
C19-ADIFIN	FINANCE CHARGE	1.00	-	(504)								
TOTAL SERVICE CHARGES			(5)	634								
TOTAL REVENUE			2,416	1,063,698								
				1,063,698								

Mason County
Mason Co. Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

LG: MSW	6.92%	0.53%	6.39%
Recycle	9.62%	0.20%	9.42%

Service Code	Service Code Description	Tariff Rate		Nov-20		Total		Nov-20		
		1/1/2019	1/1/2020	Revenue	Revenue	Customers	Average			
RESIDENTIAL SERVICES										
COMMERCIAL SERVICES										
COMMERCIAL GARBAGE										
RLSYCE	1.5YD 28 EQW	41.5	42.18	42.29	\$	42	\$	464	1	1
RZYDW	2YD CONTAINER SRVC WKLY	109.68	111.24	111.54	\$	112	\$	1,334	1	1
RLSYRENTM	1.5YD CONTAINER RENT-MTH	9.54	9.54	9.54	\$	10	\$	114	1	1
RZYRENTM	2YD CONTAINER RENT-MTHLY	13.77	13.77	13.77	\$	14	\$	165	1	1
RZYDPU	2YD CONTAINER PICKUP	25.33	25.69	25.76	\$	-	\$	77	0	0
CEYD	COMM EXTRA PARADISE	16.16	16.16	16.16	\$	32	\$	175	2	1
UNLOCKREF	UNLOCK /UNLATCH REFUSE	2.53	2.53	2.54	\$	10	\$	122	4	4
ROLLOUTC	ROLL OUT	3.6	3.60	3.61	\$	4	\$	4	1	0
COMCAN	COMMERCIAL CAN EXTRA	4.72	4.75	4.76	\$	-	\$	24	-	0
TOTAL COMMERCIAL GARBAGE				\$	223	\$	2,479	\$	200	182

Container Counts				
Cart Size	Can Size	Container Size	Quantity	Count
			15	1
			2	1
Container			2	
Cart			0	

Proposed Tariff Rate	Annual Revenue	Change In Annual Revenue
	45.00	495
	118.67	1,424
	10.15	122
	14.65	176
	27.41	82
	17.09	186
	2.70	130
	3.84	4
	5.06	25
2,644		\$ 165.02

DROP BOX SERVICES										
DROP BOX HAULS/RENTAL										
ROLID	ROLL OFF LID	14.56	14.56	14.60	\$	146	\$	1,887	10	11
RORENT20D	20YD ROLL OFF DAILY RENT	180.3	180.30	180.30	\$	775	\$	8,499	4	4
RORENT40D	40YD ROLL OFF DAILY RENT	282.8	282.80	282.80	\$	260	\$	7,386	1	2
RORENT10M	10YD ROLL OFF MTHLY RENT	83.93	83.93	83.93	\$	84	\$	1,007	1	1
RORENT20M	20YD ROLL OFF MTHLY RENT	97.48	97.48	97.48	\$	975	\$	11,555	10	10
RORENT40M	40YD ROLL OFF MTHLY RENT	165.74	165.74	165.74	\$	331	\$	3,978	2	2
CPHAUL15	15YD COMPACTOR-HAUL	146.17	146.17	146.57	\$	-	\$	-	-	-
CPHAUL20	20YD COMPACTOR-HAUL	155.93	155.93	156.35	\$	1,564	\$	16,698	10	9
CPHAUL35	35YD COMPACTOR-HAUL	224.09	224.09	224.70	\$	449	\$	7,175	2	3
RODEL	ROLL OFF DELIVERY	77.96	77.96	78.17	\$	469	\$	5,150	6	6
ROHAUL10	10YD ROLL OFF HAUL	83.93	83.93	84.16	\$	168	\$	2,351	2	2
ROHAUL10T	10YD ROLL OFF HAUL	83.93	83.93	84.16	\$	168	\$	1,176	2	1
ROHAUL20	20YD ROLL OFF HAUL	97.48	97.48	97.75	\$	2,444	\$	32,263	25	28
ROHAUL20T	20YD ROLL OFF TEMP HAUL	97.48	97.48	97.75	\$	684	\$	6,343	7	5
ROHAUL40	40YD ROLL OFF HAUL	165.74	165.74	166.19	\$	1,828	\$	25,637	11	13
ROHAUL40T	40YD ROLL OFF TEMP HAUL	165.74	165.74	166.19	\$	-	\$	8,786	-	4
CPHAUL25	25YD COMPACTOR-HAUL	170.69	170.69	171.16	\$	-	\$	239	-	0
RORENT10D	10YD ROLL OFF DAILY RENT	139.5	139.50	139.50	\$	167	\$	813	1	0
RORELOCATE	ROLL OFF RELOCATE	97.48	97.48	97.75	\$	-	\$	97	-	0
TOTAL DROP BOX HAULS/RENTAL				\$	10,604	\$	142,110	\$	18,53	19,46

Container	20
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	15.53	2,012	125
	191.82	9,041	543
	202.93	7,868	472
	89.29	1,071	64
	101.71	12,293	738
	176.33	4,232	254
	155.93	-	-
	166.34	17,798	1,101
	239.05	7,649	475
	83.16	5,489	339
	89.54	2,507	156
	89.54	1,124	77
	103.99	35,462	2,188
	101.99	6,760	417
	176.81	27,332	1,695
	176.81	9,371	585
	162.09	319	20
	148.41	865	52
	101.99	104	7
151,426		\$ 9,316.76	

PASSTHROUGH DISPOSAL										
DISPMCTON	MC LANDFILL PER TON	99.52	102.31	102.31	\$	11,761	\$	195,156	135	159
DISPMCMISC	DISPOSAL MISCELLANEOUS	0	-	-	\$	-	\$	655	-	-
TOTAL PASSTHROUGH DISPOSAL				\$	13,761	\$	195,810	\$	135	159

	102.31	195,674	-
	-	-	-
195,674		\$ -	

Service Charges										
FINCHG	FINANCE CHARGE	0	-	-	\$	111	\$	903		
CEB-ADFFN	FINANCE CHARGE	0	-	-	\$	-	\$	(237)		
TOTAL SERVICE CHARGES				\$	111	\$	666			
TOTAL REVENUE				\$	24,698	\$	341,055			

349,745		\$ 9,481.78	
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\$ 341,065

Mason County
Mason Non-Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Service Code	Service Code Description	Tariff Rate 1/1/2019	Tariff Rate 1/1/2020	Total Revenue	Nov-20		Container Counts			
					Customers	Average	Cart Size	Can Size	Container Size	Quantity
RESIDENTIAL SERVICES										
RESIDENTIAL GARBAGE										
RESTART	SERVICE RESTART FEE	5.78	5.78	12	-	-	-	-	-	-
EXTRAR	EXTRA CAN/BAGS	4.55	4.55	624	29	-	-	-	-	-
OFOWR	OVERFILL/OVERWEIGHT CHG	4.55	4.55	591	12	-	-	-	-	-
SQUAX	SQUAXIN ISLAND CONTRACT	-	-	66,048	-	-	-	-	-	-
	TOTAL RESIDENTIAL GARBAGE			\$ 67,273.75	41.09					
RESIDENTIAL RECYCLING										
	TOTAL RESIDENTIAL RECYCLING			\$ -						
RESIDENTIAL YARD WASTE										
	TOTAL RESIDENTIAL YARD WASTE			\$ -						
COMMERCIAL SERVICES										
COMMERCIAL GARBAGE										
SCI	SHRED CALL IN	7.00	7.00	129	-	2	-	-	-	-
	TOTAL COMMERCIAL GARBAGE			\$ 129.00						
COMMERCIAL RECYCLING										
WLKNRECY	WALK IN RECYCLE	2.93	2.93	2,323	99	-	-	-	-	-
R2YDOCE	2YD OCC-EOW	49.29	54.22	31,661	55	49	2	1	55	
R2YDOCCM	2YD OCC-MNTHLY	37.88	41.67	11,282	22	23	2	1	22	
R2YDOCCW	2YD OCC-WEEKLY	71.37	78.51	45,489	52	49	2	1	52	
96RCRCE1	96 COMMINGLE WG-EOW	23.82	23.82	11,414	40	40		96	1	40
96RCRCOM1	96 COMMINGLE WG-MNTHLY	18.34	18.34	2,586	12	12		96	1	12
96RCRCOW1	96 COMMINGLE WG-WEEKLY	31.05	31.05	8,366	22	22		96	1	22
96RCRCOE1	96 COMMINGLE NG-EOW	23.82	23.82	23,820	90	83		96	1	90
96RCRCOM1	96 COMMINGLE NG-MNTHLY	18.34	18.34	6,089	29	28		96	1	29
96RCRCOW1	96 COMMINGLE NG-WEEKLY	31.05	31.05	18,731	49	50		96	1	49
96RCRCOGC	96 COMMINGLE NGON CALL	18.34	18.34	1,284	3	6		96	1	3
R2YDOCCO	2YD OCC-ON CALL	37.88	41.67	3,668	8	8	2		1	8
ROLLOUTOC	ROLL OUT FEE - RECYCLE	3.78	4.16	3,737	81	-	-	-	-	-
96RCRCOEX	96 COMMINGLE WGN CALL	18.34	18.34	935	2	4		96	1	2
R2YDOCCX	2YD OCC-EXTRA CONTAINER	31.09	34.20	10,560	23	26	2		1	23
DEL-REC	DELIVER RECYCLE BIN	11.00	11.00	165	1	-	-	-	-	-
CDELOCC	CARDBOARD DELIVERY	28.35	31.19	465	2	-	-	-	-	-
UNLOCKRECY	UNLOCK / UNLATCH RECY	2.53	2.53	278	8	-	-	-	-	-
RECYLOCK	LOCK/UNLOCK RECYCLING	2.66	2.66	934	34	-	-	-	-	-
ROLLOUTOC	ROLL OUT	3.60	3.60	7	-	-	-	-	-	-
96RCRCNGPPU	#N/A	7.55	7.55	-	-	-	-	-	-	-
CLOCK	CLOCK ON CALL	12.00	12.00	-	-	-	-	-	-	-
	TOTAL COMMERCIAL RECYCLING			\$ 183,994.55	370.60	355.78				
							Container	160		
							Cart	247		
DROP BOX SERVICES										
DROP BOX HAULS/RENTAL										
ROLID	ROLL OFF-LID	14.56	14.56	746	4	-	-	-	-	-
RODEL	ROLL OFF-DELIVERY	78.17	78.17	547	1	-	-	-	-	-
RORENT40M	40YD ROLL OFF-MNTHLY RENT	165.74	165.74	13,922	7	7	40	1	7.00	
SHELTON	Shelton Transfer Haul	47.52	48.50	582	-	-	-	-	-	-
STORENT22	PORTABLE STORAGE RENT 22	100.00	100.00	1,878	1	-	22	1	1.23	
STO22	22FT STORAGE CONT PU	77.96	77.96	234	-	-	-	-	-	-
STODEL	STORAGE CONT DELIVERY	77.96	77.96	156	1	-	-	-	-	-
STORENT22	PORTABLE STORAGE RENT 22	100.00	100.00	1,584	2	1	22	1	1.87	
STODEL	STORAGE CONT DELIVERY	56.75	56.75	312	-	-	-	-	-	-
STO22	22FT STORAGE CONT PU	77.96	77.96	156	-	-	-	-	-	-
RORENT20D	20YD ROLL OFF-DAILY RENT	122.50	122.50	25	0	0	20	1	0.20	
	TOTAL DROP BOX HAULS/RENTAL			\$ 20,141.22	10.30	8.49				
							Container	7.20		
							Storage	3.10		
DROP BOX RECYCLING										
BLUEBOX	RECYCLING BLUE BOX	103.88	105.77	124,451	99	-	-	-	-	-
RORENT20DRECY	ROLL OFF RENT DAILY-RECYL	180.30	180.30	5,752	5	3	20	1	5.00	
RORENT40DRECY	ROLL OFF RENT DAILY-RECYL	283.80	283.80	1,031	2	0	40	1	1.80	
RORENT10MRECY	ROLL OFF RENT MONTHLY-REC	83.93	83.93	1,007	1	1	10	1	1.00	
RORENT20MRECY	ROLL OFF RENT MONTHLY-REC	97.48	97.48	43,095	38	37	20	1	37.75	
RODELRECY	ROLL OFF DELIVER-RECYCLE	77.96	77.96	1,013	-	-	-	-	-	-
BELFAIR	BELFAIR TRANSFER BOX HAUL	255.62	260.89	45,134	11	-	-	-	-	-
HOODSPORT	HOODSPORT TRANSFER HAUL	183.81	187.60	2,814	-	-	-	-	-	-
UNION	UNION TRANSFER BOX HAUL	183.81	187.60	3,189	-	-	-	-	-	-
RECYHAUL	ROLL OFF RECYCLE HAUL	97.75	97.75	22,941	47	-	-	-	-	-
ROLIDRECY	ROLL OFF LID-RECYCLE	14.56	14.56	959	9	5	-	-	-	-
ROMILERRECY	ROLL OFF MILEAGE RECYCLE	2.43	2.43	7,318	584	251	-	-	-	-
RECYHAUL	ROLL OFF RECYCLE HAUL	97.48	97.48	487	-	0	-	-	-	-
ROMILERRECY	ROLL OFF MILEAGE RECYCLE	2.43	2.43	595	-	20	-	-	-	-
RORENT20DRECY	ROLL OFF RENT DAILY-RECYL	6.10	6.10	60	-	1	0.0	20	1	-
	TOTAL DROP BOX RECYCLING			\$ 259,848.01	45.55	40.83				
							Container	45.55		
PASSTHROUGH DISPOSAL										
DISPOLY-TON	OLYMPIC LANDFILL PER TON	#N/A	#N/A	-	-	-	-	-	-	-
DISPOLORGANIC	DISPOSAL ORGANIC	62.50	62.50	3,890	-	-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL			\$ 3,890.02						
Service Charges										
FINCHG	LATE FEE	-	-	304	-	-	-	-	-	-
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(68)	-	-	-	-	-	-
NSF FEES	RETURNED CHECK FEE	21.55	21.55	-	-	-	-	-	-	-
	Subtotal Service Charges			\$ 236.45						
	GRAND TOTAL			\$ 535,513.00	467.55	405.10			462.58	

Mason County
Mason Non-Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total	Nov-20		Container Counts				
		1/1/2019	1/1/2020	Revenue	Customers	Average	Cart Size	Can Size	Container Size	Quantity	Count
				535,513.00							

Mason County
Kitsap Non-Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Moved by pricing
Svc Rate manually entered

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total Revenue	Nov-20		Container Counts				
		1/1/2019	1/1/2020		Customers	Average	Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES											
RESIDENTIAL RESTART	RESIDENTIAL GARBAGE SERVICE RESTART FEE	-	-	5	-	-	-	-	-	-	-
	TOTAL RESIDENTIAL GARBAGE			\$ 5.25							
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING										
	TOTAL RESIDENTIAL RECYCLING			\$ -							
RESIDENTIAL YARD WASTE	RESIDENTIAL YARD WASTE										
	TOTAL RESIDENTIAL YARD WASTE			\$ -							
COMMERCIAL SERVICES											
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE										
	TOTAL COMMERCIAL GARBAGE			\$ -							
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING										
CDELOCC	CARDBOARD DELIVERY	28.35	31.19	62	-	-					
RECYLOCK	LOCK/UNLOCK RECYCLING	2.66	2.66	673	22						
R2YDOCC	2YD OCC-EOW	49.29	54.22	8,230	12	13					
R2YDOCCM	2YD OCC-MNTHLY	37.88	41.67	3,328	7	7					
R2YDOCCW	2YD OCC-WEEKLY	71.37	78.51	25,991	30	28					
96RCRCE1	96 COMMINGLE WG-EOW	23.82	23.82	1,636	5	6	96				
96RCRCEM1	96 COMMINGLE WGMNTHLY	18.34	18.34	926	5	4	96				
96RCRCEW1	96 COMMINGLE WG-WEEKLY	31.05	31.05	6,776	17	18	96				
96RCRCEG1	96 COMMINGLE NG-EOW	23.82	23.82	5,504	20	19	96				
96RCRCEM1	96 COMMINGLE NG-MNTHLY	18.34	18.34	1,944	8	9	96				
96RCRCEW1	96 COMMINGLE NG-WEEKLY	31.05	31.05	9,120	23	24	96				
96RCRCEG1	96 COMMINGLE NGON CALL	18.34	18.34	120	-	1	96				
R2YDOCC	2YD OCC-ON CALL	37.88	41.67	250	1	1					
R2YDOCCX	2YD OCC-EXTRA CONTAINER	31.09	34.20	2,508	6	6					
ROLLOUTOC	ROLL OUT FEE - RECYCLE	3.78	4.16	1,792	35						
96RCRCEG1	96 COMMINGLE WCON CALL	18.34	18.34	92	-	0	96				
WLNRECY	WALK IN RECYCLE	2.93	2.93	946	49						
DEL-REC	DELIVER RECYCLE BIN	11.00	11.00	33	-						
	TOTAL COMMERCIAL RECYCLING			\$ 70,030.96	127.43	129.44					
DROP BOX SERVICES											
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL										
	TOTAL DROP BOX HAULS/RENTAL			\$ -	-	-					
DROP BOX RECYCLING	DROP BOX RECYCLING										
RORENTDRECY	ROLL OFF RENT DAILY-RECYL	180.30	180.30	2,903	-	2					
ROMLERECY	ROLL OFF MILEAGE RECYCLE	2.43	2.43	987	-						
RODELRECY	ROLL OFF DELIVER-RECYCLE	77.96	77.96	78	-						
RECYHAUL	ROLL OFF RECYCLE HAUL	97.48	97.48	2,827	-						
ROLIDRECY	ROLL OFF LID-RECYCLE	14.56	14.56	131	-						
	TOTAL DROP BOX RECYCLING			\$ 6,925.33	-	1.60					
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL										
	TOTAL PASSTHROUGH DISPOSAL			\$ -							
Service Charges											
FINCHG	LATE FEE	-	-	164							
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(56)							
	Subtotal Service Charges			\$ 108.64							
	GRAND TOTAL			\$ 77,070.18	127	131					

Container 55.72
Cart 77.93

Container -

Container -

133.65

77,070.18

Mason County
Shelton Non-Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Service Code	Service Code Description	Tariff Rate 1/1/2019	Tariff Rate 1/1/2020	Total Revenue	Nov-20		Container Counts				
					Customers	Average	Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES											
RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE										
RESTART	SERVICE RESTART FEE	5.78	5.78	12	-						
	TOTAL RESIDENTIAL GARBAGE			\$ 11.56							
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING										
	TOTAL RESIDENTIAL RECYCLING			\$ -							
RESIDENTIAL YARD WASTE	RESIDENTIAL YARD WASTE										
	TOTAL RESIDENTIAL YARD WASTE			\$ -							
COMMERCIAL SERVICES											
COMMERCIAL - REARLOAD											
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE										
	TOTAL COMMERCIAL GARBAGE			\$ -							
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING										
CDELOCC	CARDBOARD DELIVERY	28.35	31.19	156	1						
ROLLOUTOC	ROLL OUT	4.50	4.50	27							
R2YDOCC	2YD OCC-EOW	49.29	54.22	20,051	32	31			2	1	32
R2YDOCCM	2YD OCC-MINTHLY	37.88	41.67	7,309	14	15			2	1	14
R2YDOCCW	2YD OCC-WEEKLY	71.37	78.51	67,057	66	72			2	1	66
96CRCOGE1	96 COMMINGLE WG-EOW	23.82	23.82	4,228	15	15			96	1	15
96CRCOGM1	96 COMMINGLE WGMNTHLY	18.34	18.34	990	5	5			96	1	5
96RCOEW1	96 COMMINGLE WG-WEEKLY	31.05	31.05	11,382	25	31			96	1	25
96RCONGE1	96 COMMINGLE NG-EOW	23.82	23.82	10,879	38	38			96	1	38
96RCONGM1	96 COMMINGLE NG-MNTHLY	18.34	18.34	2,733	12	12			96	1	12
96RCONGW1	96 COMMINGLE NG-WEEKLY	31.05	31.05	16,614	34	45			96	1	34
96RCOQOC	96 COMMINGLE WQON CALL	18.34	15.88	679	2	4			96	1	2
R2YDOCC	2YD OCC-ON CALL	37.88	41.67	1,208	7	2				2	7
96RCOQOC	96 COMMINGLE NGON CALL	18.34	15.88	1,687	25	9			96	1	25
R2YDOCCX	2YD OCC-EXTRA CONTAINER	31.09	34.20	5,539	11	14				2	11
ROLLOUTOC	ROLL OUT FEE - RECYCLE	3.78	4.16	2,464	54						
WLKNRECY	WALK IN RECYCLE	2.93	2.93	1,014	50						
UNLOCKRECY	UNLOCK / UNLATCH RECY	2.50	2.50	60	2						
DELREC	DELIVER RECYCLE BIN	11.00	11.00	66	1						
RECYLOCK	LOCK/UNLOCK RECYCLING	2.66	2.66	876	29				Container	130	
	TOTAL COMMERCIAL RECYCLING			\$ 155,020.91	241.08	262.44			Cart	157	
DROP BOX SERVICES											
DROP BOX SERVICES											
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL										
ROMILE	ROLL OFF-MILEAGE	2.44	2.44	176							
STO22	22FT STORAGE CONT PU	77.96	77.96	78		0					
STODEL	STORAGE CONT DELIVERY	77.96	77.96	156		0					
STORET22	PORTABLE STORAGE RENT 22	100.00	100.00	939	1	1					
	TOTAL DROP BOX HAULS/RENTAL			\$ 1,348.23	1.00	0.80			Container	-	
									Storage	1	
DROP BOX RECYLING	DROP BOX RECYLING										
RECYHAUL	ROLL OFF RECYCLE HAUL	97.75	97.75	12,536	10	11					
ROMILERECY	ROLL OFF MILEAGE RECYCLE	2.43	2.43	13,137	398	451					
RODELRECY	ROLL OFF DELIVER-RECYCLE	77.96	77.96	78		0					
RORENT4DRECY	ROLL OFF RENT DAILY-RECYL	283.80	283.80	2,015	1	1				40	1
	TOTAL DROP BOX RECYLING			\$ 27,766.14	1	1			Container	1	
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL										
DISPORGANIC	DISPOSAL ORGANIC	62.50	62.50	4,089							
	TOTAL PASSTHROUGH DISPOSAL			\$ 4,089.12							
Service Charges											
Service Charges											
FINCHG	LATE FEE	-	-	250.05							
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(77.57)							
NSF Fees	RETURNED CHECK FEE	25.00	25.00								
	TOTAL SERVICE CHARGES			\$ 172.48							
TOTAL REVENUE				\$ 188,408.44	243	264					289
				188,408.44							

Mason County
Shelton Non-Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Moved by pricing
Svc Rate manually entered

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total Revenue	Nov-20		Container Counts			
		1/1/2019	1/1/2020		Customers	Average	Cart Size	Can Size	Container Size	Quantity
RESIDENTIAL SERVICES										
RESIDENTIAL GARBAGE										
ADJOTHR	ADJUSTMENT	-	-	92	-	28				
MINSV-RES1	MINIMUM SERVICE	11.46	11.80	4,022	21	28	35			21
35RE1	1-35 GAL CART EOW SVC	11.46	11.80	68,930	468	438	35			468
64R1	1-64 GAL EOW	16.30	16.77	293,509	1,439	1,462	64			1,439
64RW1	1-64 GAL CART WEEKLY SVC	30.84	31.74	46,773	141	123	64			141
300RW1	1-300 GL CART WEEKLY SVC	94.90	97.65	128,709	111	110	300			111
35RE1RR	1-35 GL CART EOW REDUCED RATE	9.50	9.77	10,906	88	93	35			88
64RE1RR	1-64 GL CART EOW REDUCED RATE	13.54	13.93	19,128	115	115	64			115
64RW1RR	1-64 GL CART WKLY REDUCED RATE	25.60	26.34	1,038	4	3	64			4
96RE1RR	1-96 GL CART EOW REDUCED RATE	20.04	20.62	9,165	36	37	96			36
96RW1RR	1-96 GL CART WKLY REDUCED RATE	35.94	36.98	1,126	2	3	96			2
96RE1	1-96 GAL EOW	24.15	24.86	180,781	623	607	96			623
96RW1	1-96 GAL CART WEEKLY SVC	43.29	44.54	45,888	103	86	96			103
REDELIVER	DELIVERY CHARGE	8.84	9.03	731	-	2				
ADMINFEE-RES	NEW ACCT / VACANCY FEE	20.62	21.06	10,963	-	-				
EP300-RES	EXTRA PICKUP 300 GL - RES	26.01	26.76	5,823	10	10				
EP64-RES	EXTRA PICKUP 64 GL - RES	10.41	10.71	3,003	21	21				
EP96-RES	EXTRA PICKUP 96 GL - RES	12.36	12.72	2,129	11	11				
RTRNCART35-RES	RETURN TRIP 35 GL	10.59	10.90	22	1	1				
RTRNCART64-RES	RETURN TRIP 64 GL	13.01	13.39	147	-	-				
RTRNCART96-RES	RETURN TRIP 96 GL	15.63	16.09	129	2	2				
ROLLOUT 5-25	ROLL OUT FEE 5 - 25 FT	3.54	3.62	173	4	4				
EP35-RES	EXTRA PICKUP 35 GL - RES	8.68	8.93	35,879	316	316				
LOOSE-RES	LOOSE MATERIAL - RES	3.65	3.65	1,486	31	31				
UNLOCKRES	UNLOCK/UNLATCH REFUSE	3.54	3.62	7	-	-				
	TOTAL RESIDENTIAL GARBAGE			\$ 870,358.92	3,151.40	3,155.55			3,151	0
									Can	0
RESIDENTIAL RECYCLING										
	TOTAL RESIDENTIAL RECYCLING			\$ -						
RESIDENTIAL YARD WASTE										
S1096.0GE0001GW	96 GL EOW COM GREENWASTE 1	4.32	4.41	40,130	814	760	96			814
RTRNCART96GW-RES	RETURN TRIP YARDWASTE	4.32	4.41	13	-	0				
	TOTAL RESIDENTIAL YARD WASTE			\$ 40,143.02	814.01	759.54			Cart	814
COMMERCIAL SERVICES										
COMMERCIAL - REARLOAD										
COMMERCIAL GARBAGE										
ROLLOUTOC	ROLL OUT	3.54	3.62	-	-	-				
UNLOCKREF	UNLOCK / UNLATCH REFUSE	3.54	3.62	6,986	167	167				
300CW1	1-300 GL CART WEEKLY SVC	91.03	93.67	453,961	376	405	300			376
64CW1	1-64 GL CART WEEKLY SVC	19.65	20.22	20,757	85	86	64			85
96CW1	1-96 GL CART WEEKLY SVC	29.46	30.31	45,134	113	124	96			113
EP96-COM	EXTRA PICKUP 96 GL - COM	12.47	12.83	6,925	44	44				
EP300-COM	EXTRA PICKUP 300 GL - COM	26.24	27.01	6,308	24	24				
EP64-COM	EXTRA PICKUP 64 GL - COM	10.50	10.81	7,233	70	70				
LOOSE-COMM	LOOSE MATERIAL - COMM	3.43	3.65	5,516	167	167				
	TOTAL COMMERCIAL GARBAGE			\$ 552,819.12	573.30	615.10			Container	0
									Cart	573
COMMERCIAL RECYCLING										
S1096.0GE0001CGW	96 GL EOW COM GREENWASTE	15.88	15.88	1,297	7	7	96			7 Greenwaste
UNLOCKRECY	UNLOCK / UNLATCH RECY	2.50	2.50	20	-	-				
	TOTAL COMMERCIAL RECYCLING			\$ 1,316.50	7	7			Container	-
									Cart	-
									YW Cart	7
DROP BOX SERVICES										
DROP BOX HAULS/RENTAL										
	TOTAL DROP BOX HAULS/RENTAL			\$ -						
DROP BOX RECYCLING										
	TOTAL DROP BOX RECYCLING			\$ -						
PASSTHROUGH DISPOSAL										
DISPORGANIC	DISPOSAL ORGANIC		#N/A	-						
	TOTAL PASSTHROUGH DISPOSAL			\$ -						
Service Charges										
FINCHG	LATE FEE	-	-	7,468.47						
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(1,918.83)						
NSF FEES	RETURNED CHECK FEE	25.77	26.33	26.33						
				\$ 5,575.97						
	TOTAL REVENUE			\$ 1,470,213.53	4,539	4,530			4,546	
				1,470,213.53						