SUB 10/23/20

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3rd Revision of Sheet No. 154-AA Canceling 2nd Revision of Sheet No. 154-AA

PUGET SOUND ENERGY Natural Gas Tariff

SCHEDULE 54 Attachment A - CNG Pricing Model

	46	3	80	20 521,986												1,2083% 2019 GRC and RCW 82,04,120	roentage	ive 7/8/2020								(
	3	3.	33	20											us of 2020 Q4	019 GRC and R	Ols Amual Per	7.390% Order 08, Effective 7/8/2020								
ne.	5	Ş	80	20 521,986		ı	RTATION	ı	NICE			ollowing re.	i		10.0% A	1.2083% 2	0.400%	7,390% 0	1.380	(blooss)	Edition 32,	Netional Cartment of	Energy,	and a	4	
when do	ç	8	8	20 521,986		ı	N ADDITION T W / TRANSPO	ı	ER CNG SER			This model will be updated to reflect changes in the following factors and rates as they may change from time to time.				Factor	SC.	630)	E).	Heat Content for Diesel motor fuel 138,730 Btu/gal (gross)	Page B-5 of the Transportation Energy Data Book. Edition 32,	Appendix 5, prepared and published by Oak Hoge National Laboratory (DRML) under contrast with the U.S. Decartment of	Energy, Office of Energy Efficiency and Renewable Energy,	Vehicle Technologies Program. http://cta.com/ocu/data/Aedit/3/)Edition32_Ameendix_B.pdf		
:ULATE"	:	3	S	20 521,986		ı	CHARGE IS A DISTRIBUTIO	ı	MON TO OTH			to reflect cha	Factors:	valent	9	Adjustment I	m per 2019 G	and UG-190	erms per DG	notor fuel 138	rtation Energy	d published to	Efficiency an	ogram.	TOTAL PROPERTY.	
ck "CALO	*	\$	\$50,000	521,986		ı	VATURAL GAS CITY CHARGE	ı	GEIS AN ADO			All be updated ales as they n	Definitions and Effective Factors:	CNG: Compressed Natural Gas DGE: Diesel Gallon Equivalent	Sales Tax: City of Bellevue	Revenue Sensitive Items Adjustment Factor	Property Taxes Authorized Rate of Return per 2019 GRC	(Docket Nos. UE-190529 and UG-190530)	Fuel Energy Content (Therms per DGE)*	ant for Diesel	of the Transpo	ORMI) under	fice of Energy	chnologies Pr ml ocyldata/le		
nt and cli	0	, 05	\$50,000	521,986			CONTRACTED VOLUME COMPRESSION CHARGE IS AN ALDOTTON TO OTHER CING CHARGES AND THE NATURAL CAS DISTRIBUTION / TRANSPORTATION AND APPLICABLE COMMODITY CHARGES.		MCREMENTAL OUM CHARGE IS AN ADDITION TO OTHER CHO SERVICE CHARGES AND THE NATURAL BAS SERVICE CHARGES.			This model w	Definitions	DGE: Dies	Sales Tax	Revenue S	Property laxes	(Docket No	Fuel Energ	Heat Conta	Page B-5	Laboratory	Energy, Or	Vehicle Te	Haportoenov	
Sreen For		\$	\$50,000	521,986		ALT OPTION	CONTRACTE CNG CHARG AND APPLIC	ı	NCREMENT. CHARGES A				_	_	_		_	_	_	_	_	_	_	_	-	
in Bold (\$50,000	20 521,986		R PAYME		ı		1.380	Total Annua		182,695		11	•		•			•	1			,	
the cells	4	3,	\$60,000	521,986		- CUSTOME	\$0.34000	ARGE	\$0.22256	Therms/DGE:	Total Annual	CNG Use	132,388	113.475			1					1			,	
Please enter inputs in the cells in Bold Green Font and click "CALCULATE" when done.	4	\$	\$50,000	521,966		COMPRESSION CHARGE - CUSTONER PAYMENT OPTION	PER THERM UP TO MONTHLY CONTRACTED VOLUME	NCREMENTAL ORM CHARGE	PER THERM FOR THERM FOR THERM MONTHLY CONTRACTED VOLUME	Ĺ	-	Use/Vehicle (DGE)	18,913	18,913			Ī				·				-	
lease ent	,	\$	\$50,000	521,986		MPRESSIO	CONTRA	INEMEMB	FOR THERMS E		-	Miles per	80,000	80.000			T	H	1	T		T		T	-	
•		\$0	\$59,000	20 20 521,966	ROR Wr CNG CHARGE 7.390%	OT NME CO	8	2		ementi	9 5	Mileage (mi/DGE)	4.23	4.23												
	•	05	\$50,000	14 365,390		RACTED VC	\$13,360		WITH SALES AND REVENUE TAXES	11 Service Agre	CNG	Fueling Start Year														
20		\$1,000,000	\$60,000	7	7.39% \$160,315 \$0.34000	CONTR	PER MONTH:		\$0.20	FLEET INFORMATION		No. of Vehicles		9												
ENERGY Elbedow: 11/1222 ENERGY Elbedow: 11/1222 Version 05 EXPECTED YEARS OF REVENUE: (Years)	(1000)	AL COST Schdule 54 Service	Schdule 54 Service	(5)	TARGET ROR CNG FIXED CHARGE CNG VOLUMETRIC CHARGE		T FOR 20 YEARS		UNIT PRICE PER THERM	FLEET INFORMATION As detailed in Exhibit A of Schdule 54 Service Agreement)		2														
ENERGY EXPECTED YEARS	DELICENT E VEAD	COMPRESSION STATION CAPITAL COST (As debiled in Edititis B and D of Schdule 54 Service	ANNUAL STATION O&M COST (As detailed in Edititis B and D of Schdule 54 Service	TOTAL NO. OF VEHICLES ANNUAL FLEET USAGE (THERMS)	CNGV		FIXED MONTHLY PAYMENT FOR 20 YEARS		ž	"		Vehicle Type e.g. Delivery Truck - Class 7	Delivery Truck - Class 7	Delivery Truck - Class 7												

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Issued By Puget Sound Energy

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