

Operating Margin
 92.5526% (TG-171140)

Pickle Fork Rate Filing

	8/1/2020 Current Tariff Rates	From TG- 180959			Proposed 10/1/2020 Rates	
		Add Disposal Component	Add Taxes Taxes	Add Margin On Disposal		
Item 240-1, pg 36						
Delivery						
1.5 - 8 Yard	56.75	0.00	0.00	0.00	56.75	
Monthly Rent						
1.5 - 8 Yard	61.50	0.00	0.00	0.00	61.50	
Daily Rent						
1.5 - 8 Yard	2.05	0.00	0.00	0.00	2.05	
Empty & Return						
1.5 yard	106.62	9.46	0.21	0.72	117.01	10%
2 yard	106.62	12.27	0.27	0.93	120.09	13%
3 yard	106.62	17.91	0.39	1.36	126.28	18%
4 yard	106.62	23.21	0.51	1.77	132.10	24%
5 yard	106.62	27.56	0.60	2.10	136.88	28%
6 yard	106.62	31.80	0.69	2.42	141.53	33%
8 yard	106.62	37.10	0.81	2.82	147.35	38%
Final Pull						
1.5 yard	56.75	9.46	0.21	0.72	67.14	18%
2 yard	56.75	12.27	0.27	0.93	70.22	24%
3 yard	56.75	17.91	0.39	1.36	76.41	35%
4 yard	56.75	23.21	0.51	1.77	82.23	45%
5 yard	56.75	27.56	0.60	2.10	87.01	53%
6 yard	56.75	31.80	0.69	2.42	91.66	62%
8 yard	56.75	37.10	0.81	2.82	97.48	72%

Waste Connections of WA, Inc.
Clark County - Regulated
January 1, 2019 - December 31, 2019

Service Code	Service Code Description	Tariff Rate 1/1/2019	2019	Average
			Total	2019 Customers
DROP BOX SERVICES				
1.5YD	REMOVE 1.5YD CONT	56.60	-	-
2YD	REMOVE 2YD CONT	56.60	169.80	0
3YD	REMOVE 3YD CONT	56.60	56.60	0
4YD	REMOVE 4YD CONT	56.60	56.60	0
5YD	REMOVE 5YD CONT	56.60	-	-
6YD	REMOVE 6YD CONT	56.60	-	-
8YD	REMOVE 8YD CONT	56.60	113.20	0
1.5YD	EMPTY & RETURN 1.5YD CONT	106.33	-	-
2YD	EMPTY & RETURN 2YD CONT	106.33	425.32	0
3YD	EMPTY & RETURN 3YD CONT	106.33	1,275.96	1
4YD	EMPTY & RETURN 4YD CONT	106.33	-	-
5YD	EMPTY & RETURN 5YD CONT	106.33	-	-
6YD	EMPTY & RETURN 6YD CONT	106.33	-	-
8YD	EMPTY & RETURN 8YD CONT	106.33	212.66	0
XPLACE	PT 1-8YD CONT DELIVERY	56.60	339.60	1
PF3YRENT	3YD PICKLE FORK RENT	61.50	254.20	0
PF4YRENT	4YD PICKLE FORK RENT	61.50	61.50	0
PF8YRENT	8YD PICKLE FORK RENT	61.50	1,902.38	3
PF2YRENT	2YD PICKLE FORK RENT	61.50	465.34	1
TOTAL DROP BOX SERVICES			5,333.16	3

Current Tariff Rate (Eff. 8.1.20)	Revised Rates with Disposal	Tariff Increase	Annual Increase	Proposed Annual Revenue
56.75	67.14	10.39	-	-
56.75	70.22	13.47	40.40	210.20
56.75	76.41	19.66	19.66	76.26
56.75	82.23	25.48	25.48	82.08
56.75	87.01	30.26	-	-
56.75	91.66	34.91	-	-
56.75	97.48	40.73	81.47	194.67
106.62	117.01	10.39	-	-
106.62	120.09	13.47	53.87	479.19
106.62	126.28	19.66	235.92	1,511.88
106.62	132.10	25.48	-	-
106.62	136.88	30.26	-	-
106.62	141.53	34.91	-	-
106.62	147.35	40.73	81.47	294.13
56.75	56.75	-	-	339.60
61.50	61.50	-	-	254.20
61.50	61.50	-	-	61.50
61.50	61.50	-	-	1,902.38
61.50	61.50	-	-	465.34
TOTAL DROP BOX SERVICES			538.26	5,871.42

Description	(All)
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Count of Description			Pasted Values	
Date	Size	Total	Total	Month
09/09/19	4YD	1	1	9
09/19/19	2YD	1	1	9
03/06/20	2YD	1	1	3
07/09/20	8YD	1	1	7
07/16/20	8YD	1	1	7
07/24/20	2YD	1	1	7
07/28/20	3YD	1	1	7
Grand Total		7	7	

Description	(All)
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Count of Description			Pasted Values	
Date	Size	Total	Total	Month
08/28/19	2YD	1	1	8
01/17/20	2YD	1	1	1
02/20/20	2YD	1	1	2
04/21/20	8YD	1	1	4
05/19/20	3YD	1	1	5
06/01/20	8YD	1	1	6
06/16/20	2YD	1	1	6
06/24/20	3YD	1	1	6
07/01/20	3YD	1	1	7
07/07/20	3YD	1	1	7
07/08/20	3YD	1	1	7
07/14/20	3YD	1	1	7
07/15/20	3YD	1	1	7
07/16/20	3YD	1	1	7
07/17/20	3YD	1	1	7
07/21/20	3YD	1	1	7
07/22/20	3YD	1	1	7
07/23/20	3YD	1	1	7
Grand Total		18	18	

Bill Area (Multiple Items)

Sum of Amount	Column Labels	8/30/2019	9/30/2019	10/31/2019	11/29/2019	12/31/2019	1/31/2020	2/28/2020	3/31/2020	4/30/2020	5/29/2020	6/30/2020	7/31/2020	Grand Total
Row Labels														
2YD PICKLE FORK RENT		61.50	36.90			53.30	61.50	61.50	10.25	8.19	61.50	61.50	49.20	465.34
3YD PICKLE FORK RENT											47.15	90.20	116.85	254.20
4YD PICKLE FORK RENT		61.50												61.50
8YD PICKLE FORK RENT		123.00	123.00	123.00	182.45	184.50	184.50	184.50	184.50	184.50	184.50	135.30	108.63	1,902.38
Grand Total		246.00	159.90	123.00	182.45	237.80	246.00	246.00	194.75	192.69	293.15	287.00	274.68	2,683.42

Pasted Values

Sum of Amount	Column Labels	8/30/2019	9/30/2019	10/31/2019	11/29/2019	12/31/2019	1/31/2020	2/28/2020	3/31/2020	4/30/2020	5/29/2020	6/30/2020	7/31/2020	Grand Total
Row Labels														
2YD PICKLE FORK RENT		61.50	36.90			53.30	61.50	61.50	10.25	8.19	61.50	61.50	49.20	465.34
3YD PICKLE FORK RENT											47.15	90.20	116.85	254.20
4YD PICKLE FORK RENT		61.50												61.50
8YD PICKLE FORK RENT		123.00	123.00	123.00	182.45	184.50	184.50	184.50	184.50	184.50	184.50	135.30	108.63	1,902.38
Grand Total		246.00	159.90	123.00	182.45	237.80	246.00	246.00	194.75	192.69	293.15	287.00	274.68	2,683.42

Bill Area (Multiple Items)

Row Labels	Sum of Amount	Pasted Values Sum of Amount
EMPTY & RETURN 1-8YD CONT	1,913.94	1,913.94
REMOVE 1-8YD CONT	396.20	396.20
Grand Total	2,310.14	2,310.14

Pickle Fork Rent	2,683.42
Empty & Return	1,913.94
Remove	396.20
Delivery	339.60
	5,333.16

Bill Area (Multiple Items)

Sum of Amount	Column Labels	11/1/2019	12/5/2019	4/27/2020	5/8/2020	6/16/2020	6/24/2020	7/8/2020	Grand Total
Row Labels									
PT 1-8YD CONT DELIVERY		56.60	56.60	56.60	56.60	56.60	56.60	-	339.60
Grand Total		56.60	56.60	56.60	56.60	56.60	56.60	-	339.60

Pasted Values

Sum of Amount	Column Labels	11/1/2019	12/5/2019	4/27/2020	5/8/2020	6/16/2020	6/24/2020	7/8/2020	Grand Total
Row Labels									
PT 1-8YD CONT DELIVERY		56.60	56.60	56.60	56.60	56.60	56.60	-	339.60
Grand Total		56.60	56.60	56.60	56.60	56.60	56.60	-	339.60

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-171140 and are used in this filing per WUTC request.

Rates	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds		
COMMERCIAL SERVICES							
Commercial Garbage							
CC1Y1W	1YD CONT 1X WEEKLY	\$ 73.18	4.33	17,185	175	3,007,328	2,379,145
CC1Y2W	1YD CONT 2X WEEKLY	\$ 146.35	8.66	650	175	113,663	89,921
CC1YEOW	1YD CONTAINER EOW	\$ 36.67	2.17	18,598	175	3,254,651	2,574,807
CC15Y1W	1.5YD CONT 1X WEEKLY	\$ 98.59	4.33	5,554	250	1,388,433	1,098,412
CC15Y2W	1.5YD CONT 2X WEEKLY	\$ 197.19	8.66	134	250	33,558	26,548
CC15YEOW	1.5YD CONTAINER EOW	\$ 49.41	2.17	4,372	250	1,093,004	864,693
CC2Y1W	2YD CONT 1X WEEKLY	\$ 117.17	4.33	21,250	324	6,885,006	5,446,839
CC2Y2W	2YD CONT 2X WEEKLY	\$ 234.34	8.66	5,249	324	1,700,668	1,345,426
CC2Y3W	2YD CONT 3X WEEKLY	\$ 351.51	12.99	917	324	297,122	235,058
CC2Y4W	2YD CONT 4X WEEKLY	\$ 468.68	17.32	186	324	60,326	47,725
CC2Y5W	2YD CONT 5X WEEKLY	\$ 585.85	21.65	35	324	11,223	8,879
CC2YEOW	2YD CONTAINER EOW	\$ 58.72	2.17	8,523	324	2,761,573	2,184,725
CC3Y1W	3YD CONT 1X WEEKLY	\$ 163.33	4.33	9,646	473	4,562,736	3,609,654
CC3Y2W	3YD CONT 2X WEEKLY	\$ 326.66	8.66	5,745	473	2,717,201	2,149,622
CC3Y3W	3YD CONT 3X WEEKLY	\$ 489.98	12.99	1,759	473	832,037	658,238
CC3Y4W	3YD CONT 4X WEEKLY	\$ 653.31	17.32	290	473	137,222	108,559
CC3Y5W	3YD CONT 5X WEEKLY	\$ 816.64	21.65	130	473	61,443	48,608
CC3YEOW	3YD CONTAINER EOW	\$ 81.85	2.17	845	473	399,882	316,353
CC4Y1W	4YD CONT 1X WEEKLY	\$ 211.39	4.33	9,005	613	5,520,241	4,367,151
CC4Y2W	4YD CONT 2X WEEKLY	\$ 422.78	8.66	8,204	613	5,028,775	3,978,345
CC4Y3W	4YD CONT 3X WEEKLY	\$ 634.17	12.99	3,886	613	2,382,327	1,884,697
CC4Y4W	4YD CONT 4X WEEKLY	\$ 845.56	17.32	831	613	509,624	403,172
CC4Y5W	4YD CONT 5X WEEKLY	\$ 1,056.95	21.65	732	613	448,575	354,875
CC4Y6W	4YD CONT 6X WEEKLY	\$ 1,268.34	25.98	572	613	350,366	277,180
CC4YEOW	4YD CONTAINER EOW	\$ 105.94	2.17	584	613	357,826	283,082
CC5Y1W	5YD CONT 1X WEEKLY	\$ 259.63	4.33	260	728	189,134	149,627
CC5YEOW	5YD CONTAINER EOW	\$ 130.11	2.17	25	728	18,167	14,372
CC6Y1W	6YD CONT 1X WEEKLY	\$ 307.47	4.33	4,796	840	4,028,927	3,187,349
CC6Y2W	6YD CONT 2X WEEKLY	\$ 614.95	8.66	2,382	840	2,001,168	1,583,156
CC6Y3W	6YD CONT 3X WEEKLY	\$ 922.42	12.99	1,181	840	992,116	784,879
CC6Y5W	6YD CONT 5X WEEKLY	\$ 1,537.37	21.65	346	840	290,976	230,196
CC6YEOW	6YD CONTAINER EOW	\$ 154.09	2.17	487	840	409,219	323,740
CC8Y1W	8YD CONT 1X WEEKLY	\$ 402.56	4.33	2,096	980	2,053,703	1,624,718
CC8Y2W	8YD CONT 2X WEEKLY	\$ 805.12	8.66	1,355	980	1,328,184	1,050,748
CC8Y3W	8YD CONT 3X WEEKLY	\$ 1,207.68	12.99	624	980	611,050	483,411
CC8Y4W	8YD CONT 4X WEEKLY	\$ 1,610.24	17.32	208	980	203,683	161,137
CC8YEOW	8YD CONTAINER EOW	\$ 201.74	2.17	89	980	87,191	68,978
CCCMP2Y	2YD COMP CONT 1X WKLY	\$ 244.77	4.33	52	1,296	67,340	53,274
CCCMP3Y	3YD COMP CONT 1X WKLY	\$ 334.75	4.33	95	1,892	180,232	142,584
CCCMP4Y	4YD COMP CONT 1X WKLY	\$ 435.17	4.33	260	2,452	637,030	503,964
CCSP1Y	SPECIAL PICKUP 1YD CONT	\$ 17.90	1.00	310	175	54,170	42,855
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	\$ 23.77	1.00	48	250	12,000	9,493
CCSP2Y	SPECIAL PICKUP 2YD CONT	\$ 28.06	1.00	202	324	65,448	51,777
CCSP3Y	SPECIAL PICKUP 3YD CONT	\$ 38.72	1.00	29	473	13,717	10,852
VCS2Y2C	SPECIAL PICKUP 2YD COMP	\$ 57.53	1.00	2	1,296	2,582	2,043
VCS4Y4C	SPECIAL PICKUP 4YD COMP	\$ 101.50	1.00	48	2,452	117,696	93,111
CCSP4Y	SPECIAL PICKUP 4YD CONT	\$ 49.82	1.00	30	613	18,390	14,549
CCSP5Y	SPECIAL PICKUP 5YD CONT	\$ 60.96	1.00	9	728	6,552	5,183
CCSP6Y	SPECIAL PICKUP 6YD CONT	\$ 72.01	1.00	25	840	21,000	16,613

Waste Connections of Washington, Inc., G-253
 Clark County - Dump Fee Calculation
 Proposed Effective January 1, 2019

		Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase
COMMERCIAL SERVICES										
Commercial Garbage										
CC1Y1W	1YD CONT 1X WEEKLY	\$ 2,962.04	\$ 3,027.97	\$ 0.18	\$ 17.55	\$ 17.73	\$ 17.73	\$ 301,591.99	\$ 304,619.96	\$ 3,027.97
CC1Y2W	1YD CONT 2X WEEKLY	\$ 111.95	\$ 114.44	\$ 0.18	\$ 17.55	\$ 17.73	\$ 17.73	\$ 11,398.81	\$ 11,513.25	\$ 114.44
CC1YEOW	1YD CONTAINER EOW	\$ 3,205.64	\$ 3,276.99	\$ 0.18	\$ 17.55	\$ 17.73	\$ 17.73	\$ 326,395.04	\$ 329,672.03	\$ 3,276.99
CC15Y1W	1.5YD CONT 1X WEEKLY	\$ 1,367.52	\$ 1,397.96	\$ 0.25	\$ 23.66	\$ 23.91	\$ 23.91	\$ 131,401.29	\$ 132,799.25	\$ 1,397.96
CC15Y2W	1.5YD CONT 2X WEEKLY	\$ 33.05	\$ 33.79	\$ 0.25	\$ 23.66	\$ 23.91	\$ 23.91	\$ 3,175.89	\$ 3,209.67	\$ 33.79
CC15YEOW	1.5YD CONTAINER EOW	\$ 1,076.54	\$ 1,100.51	\$ 0.25	\$ 23.66	\$ 23.91	\$ 23.91	\$ 103,441.87	\$ 104,542.37	\$ 1,100.51
CC2Y1W	2YD CONT 1X WEEKLY	\$ 6,781.32	\$ 6,932.27	\$ 0.33	\$ 28.17	\$ 28.50	\$ 28.50	\$ 598,613.02	\$ 605,545.28	\$ 6,932.27
CC2Y2W	2YD CONT 2X WEEKLY	\$ 1,675.06	\$ 1,712.34	\$ 0.33	\$ 28.17	\$ 28.50	\$ 28.50	\$ 147,863.63	\$ 149,575.97	\$ 1,712.34
CC2Y3W	2YD CONT 3X WEEKLY	\$ 292.65	\$ 299.16	\$ 0.33	\$ 28.17	\$ 28.50	\$ 28.50	\$ 25,833.14	\$ 26,132.30	\$ 299.16
CC2Y4W	2YD CONT 4X WEEKLY	\$ 59.42	\$ 60.74	\$ 0.33	\$ 28.17	\$ 28.50	\$ 28.50	\$ 5,244.97	\$ 5,305.71	\$ 60.74
CC2Y5W	2YD CONT 5X WEEKLY	\$ 11.05	\$ 11.30	\$ 0.33	\$ 28.17	\$ 28.50	\$ 28.50	\$ 975.82	\$ 987.12	\$ 11.30
CC2YEOW	2YD CONTAINER EOW	\$ 2,719.98	\$ 2,780.53	\$ 0.33	\$ 28.17	\$ 28.50	\$ 28.50	\$ 240,103.40	\$ 242,883.93	\$ 2,780.53
CC3Y1W	3YD CONT 1X WEEKLY	\$ 4,494.02	\$ 4,594.05	\$ 0.48	\$ 39.30	\$ 39.78	\$ 39.78	\$ 379,102.56	\$ 383,696.61	\$ 4,594.05
CC3Y2W	3YD CONT 2X WEEKLY	\$ 2,676.28	\$ 2,735.85	\$ 0.48	\$ 39.30	\$ 39.78	\$ 39.78	\$ 225,763.24	\$ 228,499.09	\$ 2,735.85
CC3Y3W	3YD CONT 3X WEEKLY	\$ 819.51	\$ 837.75	\$ 0.48	\$ 39.30	\$ 39.78	\$ 39.78	\$ 69,131.16	\$ 69,968.91	\$ 837.75
CC3Y4W	3YD CONT 4X WEEKLY	\$ 135.16	\$ 138.16	\$ 0.48	\$ 39.30	\$ 39.78	\$ 39.78	\$ 11,401.32	\$ 11,539.48	\$ 138.16
CC3Y5W	3YD CONT 5X WEEKLY	\$ 60.52	\$ 61.86	\$ 0.48	\$ 39.30	\$ 39.78	\$ 39.78	\$ 5,105.07	\$ 5,166.93	\$ 61.86
CC3YEOW	3YD CONTAINER EOW	\$ 393.86	\$ 402.63	\$ 0.48	\$ 39.30	\$ 39.78	\$ 39.78	\$ 33,224.86	\$ 33,627.49	\$ 402.63
CC4Y1W	4YD CONT 1X WEEKLY	\$ 5,437.10	\$ 5,558.13	\$ 0.62	\$ 50.86	\$ 51.48	\$ 51.48	\$ 458,008.86	\$ 463,566.99	\$ 5,558.13
CC4Y2W	4YD CONT 2X WEEKLY	\$ 4,953.04	\$ 5,063.29	\$ 0.62	\$ 50.86	\$ 51.48	\$ 51.48	\$ 417,232.47	\$ 422,295.76	\$ 5,063.29
CC4Y3W	4YD CONT 3X WEEKLY	\$ 2,346.45	\$ 2,398.68	\$ 0.62	\$ 50.86	\$ 51.48	\$ 51.48	\$ 197,659.26	\$ 200,057.94	\$ 2,398.68
CC4Y4W	4YD CONT 4X WEEKLY	\$ 501.95	\$ 513.12	\$ 0.62	\$ 50.86	\$ 51.48	\$ 51.48	\$ 42,282.97	\$ 42,796.09	\$ 513.12
CC4Y5W	4YD CONT 5X WEEKLY	\$ 441.82	\$ 451.65	\$ 0.62	\$ 50.86	\$ 51.48	\$ 51.48	\$ 37,217.82	\$ 37,669.48	\$ 451.65
CC4Y6W	4YD CONT 6X WEEKLY	\$ 345.09	\$ 352.77	\$ 0.62	\$ 50.86	\$ 51.48	\$ 51.48	\$ 29,069.54	\$ 29,422.31	\$ 352.77
CC4YEOW	4YD CONTAINER EOW	\$ 352.44	\$ 360.28	\$ 0.62	\$ 50.86	\$ 51.48	\$ 51.48	\$ 29,688.51	\$ 30,048.79	\$ 360.28
CC5Y1W	5YD CONT 1X WEEKLY	\$ 186.29	\$ 190.43	\$ 0.73	\$ 62.43	\$ 63.16	\$ 63.16	\$ 16,219.31	\$ 16,409.75	\$ 190.43
CC5YEOW	5YD CONTAINER EOW	\$ 17.89	\$ 18.29	\$ 0.73	\$ 62.43	\$ 63.16	\$ 63.16	\$ 1,557.95	\$ 1,576.24	\$ 18.29
CC6Y1W	6YD CONT 1X WEEKLY	\$ 3,968.25	\$ 4,056.58	\$ 0.85	\$ 73.89	\$ 74.74	\$ 74.73	\$ 354,401.69	\$ 358,458.27	\$ 4,056.58
CC6Y2W	6YD CONT 2X WEEKLY	\$ 1,971.03	\$ 2,014.90	\$ 0.85	\$ 73.89	\$ 74.74	\$ 74.73	\$ 176,031.28	\$ 178,046.18	\$ 2,014.90
CC6Y3W	6YD CONT 3X WEEKLY	\$ 977.17	\$ 998.93	\$ 0.85	\$ 73.89	\$ 74.74	\$ 74.73	\$ 87,270.75	\$ 88,269.68	\$ 998.93
CC6Y5W	6YD CONT 5X WEEKLY	\$ 286.59	\$ 292.97	\$ 0.85	\$ 73.89	\$ 74.74	\$ 74.73	\$ 25,595.50	\$ 25,888.47	\$ 292.97
CC6YEOW	6YD CONTAINER EOW	\$ 403.06	\$ 412.03	\$ 0.85	\$ 73.89	\$ 74.74	\$ 74.73	\$ 35,996.64	\$ 36,408.67	\$ 412.03
CC8Y1W	8YD CONT 1X WEEKLY	\$ 2,022.77	\$ 2,067.80	\$ 0.99	\$ 96.53	\$ 97.52	\$ 97.51	\$ 202,289.74	\$ 204,357.54	\$ 2,067.80
CC8Y2W	8YD CONT 2X WEEKLY	\$ 1,308.18	\$ 1,337.30	\$ 0.99	\$ 96.53	\$ 97.52	\$ 97.51	\$ 130,826.14	\$ 132,163.44	\$ 1,337.30
CC8Y3W	8YD CONT 3X WEEKLY	\$ 601.85	\$ 615.24	\$ 0.99	\$ 96.53	\$ 97.52	\$ 97.51	\$ 60,188.39	\$ 60,803.63	\$ 615.24
CC8Y4W	8YD CONT 4X WEEKLY	\$ 200.62	\$ 205.08	\$ 0.99	\$ 96.53	\$ 97.52	\$ 97.51	\$ 20,062.80	\$ 20,267.88	\$ 205.08
CC8YEOW	8YD CONTAINER EOW	\$ 85.88	\$ 87.79	\$ 0.99	\$ 96.53	\$ 97.52	\$ 97.51	\$ 8,588.27	\$ 8,676.06	\$ 87.79
CCCMP2Y	2YD COMP CONT 1X WKLY	\$ 66.33	\$ 67.80	\$ 1.30	\$ 59.92	\$ 61.22	\$ 61.22	\$ 3,113.44	\$ 3,181.25	\$ 67.80
CCCMP3Y	3YD COMP CONT 1X WKLY	\$ 177.52	\$ 181.47	\$ 1.90	\$ 81.12	\$ 83.02	\$ 83.02	\$ 7,727.49	\$ 7,908.96	\$ 181.47
CCCMP4Y	4YD COMP CONT 1X WKLY	\$ 627.44	\$ 641.40	\$ 2.47	\$ 105.45	\$ 107.92	\$ 107.91	\$ 27,395.91	\$ 28,037.31	\$ 641.40
CCSP1Y	SPECIAL PICKUP 1YD CONT	\$ 53.35	\$ 54.54	\$ 0.18	\$ 18.56	\$ 18.74	\$ 18.74	\$ 5,745.10	\$ 5,799.64	\$ 54.54
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	\$ 11.82	\$ 12.08	\$ 0.25	\$ 24.68	\$ 24.93	\$ 24.93	\$ 1,184.64	\$ 1,196.72	\$ 12.08
CCSP2Y	SPECIAL PICKUP 2YD CONT	\$ 64.46	\$ 65.90	\$ 0.33	\$ 29.19	\$ 29.52	\$ 29.52	\$ 5,896.38	\$ 5,962.28	\$ 65.90
CCSP3Y	SPECIAL PICKUP 3YD CONT	\$ 13.51	\$ 13.81	\$ 0.48	\$ 40.32	\$ 40.80	\$ 40.80	\$ 1,169.28	\$ 1,183.09	\$ 13.81
VCS2Y2C	SPECIAL PICKUP 2YD COMP	\$ 2.54	\$ 2.60	\$ 1.30	\$ 60.94	\$ 62.24	\$ 62.24	\$ 121.41	\$ 124.01	\$ 2.60
VCS2Y4C	SPECIAL PICKUP 4YD COMP	\$ 115.92	\$ 118.50	\$ 2.47	\$ 106.47	\$ 108.93	\$ 108.93	\$ 5,110.56	\$ 5,229.06	\$ 118.50
CCSP4Y	SPECIAL PICKUP 4YD CONT	\$ 18.11	\$ 18.52	\$ 0.62	\$ 51.88	\$ 52.50	\$ 52.50	\$ 1,556.40	\$ 1,574.92	\$ 18.52
CCSP5Y	SPECIAL PICKUP 5YD CONT	\$ 6.45	\$ 6.60	\$ 0.73	\$ 63.45	\$ 64.18	\$ 64.18	\$ 571.05	\$ 577.65	\$ 6.60
CCSP6Y	SPECIAL PICKUP 6YD CONT	\$ 20.68	\$ 21.14	\$ 0.85	\$ 74.91	\$ 75.76	\$ 75.75	\$ 1,872.75	\$ 1,893.89	\$ 21.14

Waste Connections of Washington, Inc., G-253
 Clark County - Dump Fee Calculation
 Proposed Effective January 1, 2019

Pickle Fork			
Adjusted Annual Pounds	Annual PU's	Pounds per Pickup	Disposal Cost per Pickup

COMMERCIAL SERVICES

Commercial Garbage

CC1Y1W	1YD CONT 1X WEEKLY				
CC1Y2W	1YD CONT 2X WEEKLY				
CC1YEOW	1YD CONTAINER EOW				
CC15Y1W	1.5YD CONT 1X WEEKLY	1,098,411.68	5,554	197.78	\$ 9.46
CC15Y2W	1.5YD CONT 2X WEEKLY				
CC15YEOW	1.5YD CONTAINER EOW				
CC2Y1W	2YD CONT 1X WEEKLY	5,446,839.36	21,250	256.32	\$ 12.27
CC2Y2W	2YD CONT 2X WEEKLY				
CC2Y3W	2YD CONT 3X WEEKLY				
CC2Y4W	2YD CONT 4X WEEKLY				
CC2Y5W	2YD CONT 5X WEEKLY				
CC2YEOW	2YD CONTAINER EOW				
CC3Y1W	3YD CONT 1X WEEKLY	3,609,653.79	9,646	374.20	\$ 17.91
CC3Y2W	3YD CONT 2X WEEKLY				
CC3Y3W	3YD CONT 3X WEEKLY				
CC3Y4W	3YD CONT 4X WEEKLY				
CC3Y5W	3YD CONT 5X WEEKLY				
CC3YEOW	3YD CONTAINER EOW				
CC4Y1W	4YD CONT 1X WEEKLY	4,367,151.38	9,005	484.95	\$ 23.21
CC4Y2W	4YD CONT 2X WEEKLY				
CC4Y3W	4YD CONT 3X WEEKLY				
CC4Y4W	4YD CONT 4X WEEKLY				
CC4Y5W	4YD CONT 5X WEEKLY				
CC4Y6W	4YD CONT 6X WEEKLY				
CC4YEOW	4YD CONTAINER EOW				
CC5Y1W	5YD CONT 1X WEEKLY	149,627.28	260	575.93	\$ 27.56
CC5YEOW	5YD CONTAINER EOW				
CC6Y1W	6YD CONT 1X WEEKLY	3,187,349.22	4,796	664.54	\$ 31.80
CC6Y2W	6YD CONT 2X WEEKLY				
CC6Y3W	6YD CONT 3X WEEKLY				
CC6Y5W	6YD CONT 5X WEEKLY				
CC6YEOW	6YD CONTAINER EOW				
CC8Y1W	8YD CONT 1X WEEKLY	1,624,717.54	2,096	775.29	\$ 37.10
CC8Y2W	8YD CONT 2X WEEKLY				
CC8Y3W	8YD CONT 3X WEEKLY				
CC8Y4W	8YD CONT 4X WEEKLY				
CC8YEOW	8YD CONTAINER EOW				
CCCMP2Y	2YD COMP CONT 1X WKLY				
CCCMP3Y	3YD COMP CONT 1X WKLY				
CCCMP4Y	4YD COMP CONT 1X WKLY				
CCSP1Y	SPECIAL PICKUP 1YD CONT				
CCSP15Y	SPECIAL PICKUP 1.5YD CONT				
CCSP2Y	SPECIAL PICKUP 2YD CONT				
CCSP3Y	SPECIAL PICKUP 3YD CONT				
VCSP2YC	SPECIAL PICKUP 2YD COMP				
VCSP4YC	SPECIAL PICKUP 4YD COMP				
CCSP4Y	SPECIAL PICKUP 4YD CONT				
CCSP5Y	SPECIAL PICKUP 5YD CONT				
CCSP6Y	SPECIAL PICKUP 6YD CONT				

		Rates	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds
CCSP8Y	SPECIAL PICKUP 8YD CONT	\$ 93.97	1.00	23	980	22,311	17,651
CCTP1Y	TEMP PICKUP 1YD CONT	\$ 16.90	1.00	324	175	56,613	44,787
CCTP15Y	TEMP PICKUP 1.5YD CONT	\$ 22.77	1.00	110	250	27,500	21,756
CCTP2Y	TEMP PICKUP 2YD CONT	\$ 27.06	1.00	1,170	324	379,165	299,964
CCTP3Y	TEMP PICKUP 3YD CONT	\$ 37.72	1.00	28	473	13,244	10,478
CCTP4Y	TEMP PICKUP 4YD CONT	\$ 48.82	1.00	1	613	613	485
CCTP8Y	TEMP PICKUP 8YD CONT	\$ 92.97	1.00	2	980	1,960	1,551
CC32W1	32GAL CAN WEEKLY-COM	\$ 12.28	4.33	43,078	29	1,249,252	988,303
CC32W2	2-32GAL CANS WEEKLY	\$ 23.56	8.66	7,385	29	214,160	169,425
CC32W3	3-32GAL CANS WEEKLY	\$ 35.33	12.99	3,017	29	87,481	69,208
CC32W4	4-32GAL CANS WEEKLY	\$ 47.11	17.32	1,645	29	47,717	37,749
CC32W5	5-32GAL CANS WEEKLY	\$ 58.89	21.65	487	29	14,127	11,176
CC32W6	6-32GAL CANS WEEKLY	\$ 70.67	25.98	312	29	9,041	7,153
CC32W8	8-32GAL CANS WEEKLY	\$ 94.22	34.64	416	29	12,055	9,537
CC32W9	9-32GAL CANS WEEKLY	\$ 106.00	38.97	468	29	13,562	10,729
CCEXCAN	EXTRA = CANS - COM	\$ 3.85	1.00	2,830	29	82,069	64,926
CCEXYD	EXTRA = YARDS	\$ 17.58	1.00	4,943	125	617,905	488,835
RCOF	OVERFILLED CONTAINER	\$ 17.58	1.00	7	125	813	643
TOTAL COMMERCIAL SERVICES				206,084		60,174,068	47,604,676
GRAND TOTAL				3,437,434.34		180,893,988.59	143,108,154.40

		Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase
CCSP8Y	SPECIAL PICKUP 8YD CONT	\$ 21.97	\$ 22.46	\$ 0.99	\$ 97.55	\$ 98.54	\$ 98.53	\$ 2,220.85	\$ 2,243.32	\$ 22.46
CCTP1Y	TEMP PICKUP 1YD CONT	\$ 55.76	\$ 57.00	\$ 0.18	\$ 17.55	\$ 17.73	\$ 17.73	\$ 5,677.43	\$ 5,734.43	\$ 57.00
CCTP15Y	TEMP PICKUP 1.5YD CONT	\$ 27.09	\$ 27.69	\$ 0.25	\$ 23.66	\$ 23.91	\$ 23.91	\$ 2,602.60	\$ 2,630.29	\$ 27.69
CCTP2Y	TEMP PICKUP 2YD CONT	\$ 373.45	\$ 381.77	\$ 0.33	\$ 28.17	\$ 28.50	\$ 28.50	\$ 32,966.31	\$ 33,348.08	\$ 381.77
CCTP3Y	TEMP PICKUP 3YD CONT	\$ 13.04	\$ 13.33	\$ 0.48	\$ 39.30	\$ 39.78	\$ 39.78	\$ 1,100.40	\$ 1,113.73	\$ 13.33
CCTP4Y	TEMP PICKUP 4YD CONT	\$ 0.60	\$ 0.62	\$ 0.62	\$ 50.86	\$ 51.48	\$ 51.48	\$ 50.86	\$ 51.48	\$ 0.62
CCTP8Y	TEMP PICKUP 8YD CONT	\$ 1.93	\$ 1.97	\$ 0.99	\$ 96.53	\$ 97.52	\$ 97.51	\$ 193.06	\$ 195.03	\$ 1.97
CC32W1	32GAL CAN WEEKLY-COM	\$ 1,230.44	\$ 1,257.83	\$ 0.13	\$ 12.47	\$ 12.60	\$ 12.60	\$ 124,059.66	\$ 125,317.49	\$ 1,257.83
CC32W2	2-32GAL CANS WEEKLY	\$ 210.93	\$ 215.63	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 21,268.27	\$ 21,483.90	\$ 215.63
CC32W3	3-32GAL CANS WEEKLY	\$ 86.16	\$ 88.08	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 8,687.80	\$ 8,775.88	\$ 88.08
CC32W4	4-32GAL CANS WEEKLY	\$ 47.00	\$ 48.04	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 4,738.75	\$ 4,786.80	\$ 48.04
CC32W5	5-32GAL CANS WEEKLY	\$ 13.91	\$ 14.22	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 1,402.93	\$ 1,417.15	\$ 14.22
CC32W6	6-32GAL CANS WEEKLY	\$ 8.90	\$ 9.10	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 897.87	\$ 906.97	\$ 9.10
CC32W8	8-32GAL CANS WEEKLY	\$ 11.87	\$ 12.14	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 1,197.16	\$ 1,209.30	\$ 12.14
CC32W9	9-32GAL CANS WEEKLY	\$ 13.36	\$ 13.65	\$ 0.03	\$ 2.88	\$ 2.91	\$ 2.91	\$ 1,346.80	\$ 1,360.46	\$ 13.65
CCEXCAN	EXTRA = CANS - COM	\$ 80.83	\$ 82.63	\$ 0.03	\$ 3.98	\$ 4.01	\$ 4.01	\$ 11,263.23	\$ 11,345.87	\$ 82.63
CCEXYD	EXTRA = YARDS	\$ 608.60	\$ 622.15	\$ 0.13	\$ 18.15	\$ 18.28	\$ 18.28	\$ 89,719.84	\$ 90,341.98	\$ 622.15
RCOF	OVERFILLED CONTAINER	\$ 0.80	\$ 0.82	\$ 0.13	\$ 18.15	\$ 18.28	\$ 18.28	\$ 117.98	\$ 118.79	\$ 0.82
TOTAL COMMERCIAL SERVICES		\$ 59,267.82	\$ 60,587.11					\$ 5,320,931.15	\$ 5,381,518.26	\$ 60,587.11
GRAND TOTAL		\$ 178,169.65	\$ 182,135.66					\$ 16,733,476.45	\$ 16,915,612.10	\$ 182,135.66
										\$ -

		Adjusted Annual Pounds	Annual PU's	Pounds per Pickup	Disposal Cost per Pickup
CCSP8Y	SPECIAL PICKUP 8YD CONT				
CCTP1Y	TEMP PICKUP 1YD CONT				
CCTP15Y	TEMP PICKUP 1.5YD CONT				
CCTP2Y	TEMP PICKUP 2YD CONT				
CCTP3Y	TEMP PICKUP 3YD CONT				
CCTP4Y	TEMP PICKUP 4YD CONT				
CCTP8Y	TEMP PICKUP 8YD CONT				
CC32W1	32GAL CAN WEEKLY-COM				
CC32W2	2-32GAL CANS WEEKLY				
CC32W3	3-32GAL CANS WEEKLY				
CC32W4	4-32GAL CANS WEEKLY				
CC32W5	5-32GAL CANS WEEKLY				
CC32W6	6-32GAL CANS WEEKLY				
CC32W8	8-32GAL CANS WEEKLY				
CC32W9	9-32GAL CANS WEEKLY				
CCEXCAN	EXTRA = CANS - COM				
CCEXYD	EXTRA = YARDS				
RCOF	OVERFILLED CONTAINER				
TOTAL COMMERCIAL SERVICES					
GRAND TOTAL					

	Rates	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds
Adjustment Factor Calculation						
	<u>Total</u>					
Total Tonnage	71,554			Residential Increase \$	121,549	1.11%
Total Pounds	143,108,154			Commerical Increase \$	60,587	1.18%
Adjust factor	79.11%			Total Packer Increase \$	182,136	
				RO Tons	29,403	
				RO Increase \$	64,687	2.66%
Clark County	<u>Calc lbs</u>					
Residential	120,719,921					
Commercial	60,174,068					
	<u>180,893,989</u>					
Non-Regulated						
Residential	89,212,940					
Commercial	89,773,682					
	<u>178,986,622</u>					
	<u>359,880,610</u>					
Clark County	50.26%					
Non-Regulated	49.74%					
	100.00%					

Waste Connections of Washington, Inc., G-253
 Dump Fee Calculation References

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-171140 and are used in this filing per WUTC request.

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.65	43.30	64.95	86.60	108.25	129.90	151.55
4 Times per Week	17.32	34.64	51.96	69.28	86.60	103.92	121.24
3 Times per Week	12.99	25.98	38.97	51.96	64.95	77.94	90.93
2 Times per Week	8.66	17.32	25.98	34.64	43.30	51.96	60.62
Weekly Pickup (WG)	4.33	8.66	12.99	17.32	21.65	25.98	30.31
Every Other Week (EOWG)	2.17	4.34	6.51	8.68	10.85	13.02	15.19
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights			
Res'l		Pounds per Pickup	
20 gal minican		20	
1 can		34	
2 cans		51	
3 cans		77	
4 cans		97	Lbs. per ton
5 cans		117	Yds. Per ton
6 cans		137	
8 cans		177	Annual
40 gallon Can		40 *	2,000
Supercan 60		47	N/A
Supercan 64		51	
Supercan 90		68	
Supercan 96		77	
Once a month		34	
Extras		34	
Com'l			
Cans		29	
Yards		125	
1 yd container		175	
1.5 yd container		250	
2 yd container		324	
3 yd container		473	
4 yd container		613	
5 yd container		728	
6 yd container		840	
8 yd container		980	
Compaction Ratio: 2:25	2.25		
2 yd packer/compactor		729 *	
4 yd packer/compactor		1,379 *	
6 yd packer/compactor		1,890 *	
Compaction Ratio: 3:1	3		
2 yd packer/compactor		972 *	
3 yd packer/compactor		1,419 *	
4 yd packer/compactor		1,839 *	
6 yd packer/compactor		2,520 *	
Compaction Ratio: 4:1	4		
1.5 yd packer/compactor		1,000 *	
2 yd packer/compactor		1,296 *	
3 yd packer/compactor		1,892 *	
4 yd packer/compactor		2,452 *	
6 yd packer/compactor		3,360 *	
Compaction Ratio: 5:1	5		
4 yd packer/compactor		3,065 *	
6 yd packer/compactor		4,200 *	

* not on meeks - calculated weight times compaction ratio

Vancouver Hauling	Per Ton (Packer)		Per Pound		Per Ton (RO)		Per Pound	
Current rate	\$	93.22	\$	0.047	\$	82.78	\$	0.041
New rate per ton	\$	95.71	\$	0.048	\$	84.98	\$	0.042
Increase	\$	2.49	\$	0.00125	\$	2.20	\$	0.00110
		2.67%				2.66%		

	Transfer Station		Gross Up Factors	
Increase per ton	\$	2.49	B&O tax	0.017500
Grossed up increase per ton	\$	2.5454	WUTC fees	0.004275
Tons collected		71,554	Bad debts	
Disposal Fee Revenue Increase	\$	182,136	Total	2.1775%
			Factor	0.978225