

0.25% B&O Increase Percentage
 99.75% Gross Up Factor
 Grossed Up B&O Increase
 0.2506% Percentage
 Grossed Up for Operating
 0.2725% Margin

	11/12/2014 Current Tariff Rates	Proposed Rate Increase	Proposed 9/1/2020 Rates	
Item 50, pg 14				
Returned check charge:	21.55	0.06	21.61	x
Item 51, pg 15				
Restart fees	5.31	0.01	5.32	x
Recycling Restart Fees	5.78	0.02	5.80	x
Item 52, pg 15				
Redelivery, containers:				
Up to 8 Yards	27.00	0.07	27.07	x
Over 8 Yards	115.28	0.31	115.59	x
Redelivery, Automated Carts:				
Redelivery, Recycling	16.94	0.05	16.99	x
	18.44	0.05	18.49	x
Item 55, pg 16 - Mason County				
Oversized can	4.55	0.01	4.56	x
Item 60, pg 16 - Mason County				
Overtime charge per hr:	72.00	0.20	72.20	x
Minimum	72.00	0.20	72.20	x
Item 55, pg 16A - Kitsap County				
Oversized can	4.26	0.01	4.27	x
Item 60, pg 16A - Kitsap County				
Overtime charge per hr:	72.00	0.20	72.20	x
Minimum	72.00	0.20	72.20	x
Item 70, pg 17				
Return Trip:				
Cans	8.75	0.02	8.77	x
Drum	17.39	0.05	17.44	x
Bale	17.39	0.05	17.44	x
Litter Receptacle	17.39	0.05	17.44	x
Drop Box	25.28	0.07	25.35	x
Container	17.39	0.05	17.44	x
Garbage Cart	9.25	0.03	9.28	x
Recycling Cart	9.28	0.03	9.31	x
Item 80, pg 19				
Carry-Out:				
Residential:				
5-25 feet	0.59	0.00	0.59	No Change
25- plus add	0.34	0.00	0.34	No Change
Commercial:				
5-25 feet	0.59	0.00	0.59	No Change
25- plus add	0.34	0.00	0.34	No Change
Drive-in:				
50 Feet - 250 Feet	1.11	0.00	1.11	No Change
250 feet - 1/10 mile	1.40	0.00	1.40	No Change
Additional 1/10 mile	0.76	0.00	0.76	No Change
Commercial:				
50 Feet - 250 Feet	1.11	0.00	1.11	No Change
250 feet - 1/10 mile	1.40	0.00	1.40	No Change
Additional 1/10 mile	0.76	0.00	0.76	No Change
Drive-in Recycling:				
50 Feet - 250 Feet	1.21	0.00	1.21	No Change
250 feet - 1/10 mile	1.52	0.00	1.52	No Change
Additional 1/10 mile	0.83	0.00	0.83	No Change

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Item 90, pg 20				
Stairs - each step	0.10	0.00	0.10	No Change
Overhead Obstruction	0.33	0.00	0.33	No Change
Sunken	0.33	0.00	0.33	No Change
Item 100, pg 21 - Mason County				
Commodity Credit				
Weekly:				
Mini	13.46	0.04	13.50 x	
35 Gallon	18.48	0.05	18.53 x	
48 Gallon	23.48	0.06	23.54 x	
64 Gallon	28.62	0.08	28.70 x	
96 Gallon	35.79	0.10	35.89 x	
EOW				
35 Gallon	10.96	0.03	10.99 x	
48 Gallon	14.48	0.04	14.52 x	
64 Gallon	17.26	0.05	17.31 x	
96 Gallon	21.66	0.06	21.72 x	
Monthly:				
35 Gallon	6.49	0.02	6.51 x	
48 Gallon	8.13	0.02	8.15 x	
64 Gallon	9.60	0.03	9.63 x	
96 Gallon	11.85	0.03	11.88 x	
Recycle Rate				
Weekly	8.33	0.02	8.35 x	
EOW	8.83	0.02	8.85 x	
Item 100, pg 21A - Kitsap County				
Weekly:				
Mini	12.46	0.03	12.49 x	
35 Gallon	17.14	0.05	17.19 x	
48 Gallon	21.43	0.06	21.49 x	
64 Gallon	25.53	0.07	25.60 x	
96 Gallon	32.29	0.09	32.38 x	
EOW				
35 Gallon	10.27	0.03	10.30 x	
48 Gallon	13.52	0.04	13.56 x	
64 Gallon	16.04	0.04	16.08 x	
96 Gallon	20.03	0.05	20.08 x	
Monthly:				
35 Gallon	6.17	0.02	6.19 x	
48 Gallon	7.73	0.02	7.75 x	
64 Gallon	9.08	0.02	9.10 x	
96 Gallon	11.12	0.03	11.15 x	
Recycle Rate				
Weekly	8.33	0.02	8.35 x	
EOW	8.83	0.02	8.85 x	
Item 100, pg 22 - Mason County				
Occasional Extra				
35 Gal	4.55	0.01	4.56 x	
48 Gal	4.55	0.01	4.56 x	
64 Gal	4.55	0.01	4.56 x	
96 Gal	4.55	0.01	4.56 x	
Bag	4.55	0.01	4.56 x	

Mason County Garbage Co. G-88
 Effective Date 09/01/2020

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On Call			
35 Gal	6.49	0.02	6.51 x
48 Gal	8.13	0.02	8.15 x
64 Gal	9.60	0.03	9.63 x
96 Gal	11.85	0.03	11.88 x
Recycling	8.83	0.02	8.85 x
Item 100, pg 22A - Kitsap County			
Occasional Extra			
35 Gal	4.26	0.01	4.27 x
48 Gal	4.26	0.01	4.27 x
64 Gal	4.26	0.01	4.27 x
96 Gal	4.26	0.01	4.27 x
Bag	4.26	0.01	4.27 x
On Call			
35 Gal	6.17	0.02	6.19 x
48 Gal	7.73	0.02	7.75 x
64 Gal	9.08	0.02	9.10 x
96 Gal	11.12	0.03	11.15 x
Recycling	8.83	0.02	8.85 x
Item 150, pg 28 - Mason County			
Loose and Bulky	27.92	0.08	28.00 x
Additional	27.92	0.08	28.00 x
Minimum	31.66	0.09	31.75 x
Carry Chrg	20.68	0.06	20.74 x
Item 150, pg 28A - Kitsap County			
Loose and Bulky	25.81	0.07	25.88 x
Additional	25.81	0.07	25.88 x
Minimum	31.87	0.09	31.96 x
Carry Chrg	20.68	0.06	20.74 x
Item 160, pg 29			
Single Rear Drive Axle:			
Truck and Driver:			
Non-packer	138.50	0.38	138.88 x
Packer	151.68	0.41	152.09 x
Drop Box	151.68	0.41	152.09 x
Each Extra Person:			
Non-packer	78.50	0.21	78.71 x
Packer	78.50	0.21	78.71 x
Drop Box	78.50	0.21	78.71 x
Minimum Charge:			
Non-packer	138.50	0.38	138.88 x
Packer	151.68	0.41	152.09 x
Drop Box	151.68	0.41	152.09 x
Tandem Rear Drive Axle:			
Truck and Driver:			
Non-Packer	138.50	0.38	138.88 x
Packer	151.68	0.41	152.09 x
Drop Box	151.68	0.41	152.09 x
Each Extra Person:			
Non-Packer	78.50	0.21	78.71 x
Packer	78.50	0.21	78.71 x
RO	78.50	0.21	78.71 x

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Minimum Charge:				
Non-Packer	138.50	0.38	138.88	x
Packer	151.68	0.41	152.09	x
RO	151.68	0.41	152.09	x
Item 205, pg 31				
Roll-Out:				
Container	3.60	0.01	3.61	x
Over 25 feet	0.30	0.00	0.30	x
Automated Carts/Toters	2.66	0.01	2.67	x
Over 25 feet	0.27	0.00	0.27	x
Automated Recycling Carts	2.66	0.01	2.67	x
Over 25 feet	0.27	0.00	0.27	x
Item 207, pg 32 Mason County				
Excess Weight:				
All Containers	16.12	0.04	16.16	x
All Dop Boxes	16.12	0.04	16.16	x
Item 207, pg 32A Kitsap County				
Excess Weight:				
All Containers	14.81	0.04	14.85	x
All Dop Boxes	14.81	0.04	14.85	x
Item 210, pg 33				
Washing:				
Per yard	10.11	0.03	10.14	x
Minimum	30.59	0.08	30.67	x
Steam Cleaning	15.17	0.04	15.21	x
Minimum	45.50	0.12	45.62	x
Washing - Automated Carts	10.62	0.03	10.65	x
Minimum	10.62	0.03	10.65	x
Item 230, pg 34				
Disposal Fees:				
Mason County TS - MSW	102.31		102.31	No change
Olympic View TS:				
MSW	80.00		80.00	No change
Minimum	22.00		22.00	No change
Tires - Passenger Vehicle	7.00		7.00	No change
Tires - Commercial Truck	9.00		9.00	No change
White goods/Appliances	20.00		20.00	No change
Yard Waste	71.13		71.13	No change
Bulky Waste	110.64		110.64	No change
Processed Wood	44.03		44.03	No change
Dredge Soils	44.40		44.40	No change
Item 240, pg 35 - Mason County				
Permanent Container Rent:				
1 yard	8.47		8.47	No change
1.5 yard	9.54		9.54	No change
2 yard	13.77		13.77	No change
Pickups:				
1 yard	17.48	0.05	17.53	x
1.5 yard	19.44	0.05	19.49	x
2 yard	25.69	0.07	25.76	x
Special Pickups:				
1 yard	17.48	0.05	17.53	x
1.5 yard	19.44	0.05	19.49	x
2 yard	25.69	0.07	25.76	x

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Temporary:				
Container Delivery:				
1 yard	27.00	0.07	27.07	x
1.5 yard	27.00	0.07	27.07	x
2 yard	27.00	0.07	27.07	x
Pickups:				
1 yard	17.48	0.05	17.53	x
1.5 yard	19.44	0.05	19.49	x
2 yard	25.69	0.07	25.76	x
Rent per Day:				
1 yard	0.48		0.48	No change
1.5 yard	0.53		0.53	No change
2 yard	0.69		0.69	No change
Rent per Month:				
1 yard	14.26		14.26	No change
1.5 yard	15.77		15.77	No change
2 yard	20.63		20.63	No change
Lost Container				
1 yard	250.00	0.68	250.68	x
1.5 yard	280.00	0.76	280.76	x
2 yard	300.00	0.82	300.82	x
Unlocking/Unlatching:				
Per pickup	2.53	0.01	2.54	x
Additional Items (per Yard)	16.12	0.04	16.16	x
Item 240, pg 35A - Kitsap County				
Permanent Container Rent:				
1 yard	8.47		8.47	No change
1.5 yard	9.54		9.54	No change
2 yard	13.77		13.77	No change
Pickups:				
1 yard	15.99	0.04	16.03	x
1.5 yard	17.47	0.05	17.52	x
2 yard	22.86	0.06	22.92	x
Special Pickups:				
1 yard	15.99	0.04	16.03	x
1.5 yard	17.47	0.05	17.52	x
2 yard	22.86	0.06	22.92	x
Temporary:				
Container Delivery:				
1 yard	27.00	0.07	27.07	x
1.5 yard	27.00	0.07	27.07	x
2 yard	27.00	0.07	27.07	x
Pickups:				
1 yard	15.99	0.04	16.03	x
1.5 yard	17.47	0.05	17.52	x
2 yard	22.86	0.06	22.92	x
Rent per Day:				
1 yard	0.48		0.48	No change
1.5 yard	0.53		0.53	No change
2 yard	0.69		0.69	No change

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Rent per Month:				
1 yard	14.26		14.26	No change
1.5 yard	15.77		15.77	No change
2 yard	20.63		20.63	No change
Lost Container				
	250.00	0.68	250.68	x
	280.00	0.76	280.76	x
	300.00	0.82	300.82	x
Unlocking/Unlatching:				
Per pickup	2.53	0.01	2.54	x
Additional Items (per Yard)	14.81	0.04	14.85	x
Item 245, pg 36 - Mason County				
35 gal	4.77	0.01	4.78	x
48 gal	5.63	0.02	5.65	x
64 gal	6.66	0.02	6.68	x
96 gal	8.35	0.02	8.37	x
Special Pickups				
32-gal	14.88	0.04	14.92	x
48 gal	15.74	0.04	15.78	x
64 gal	16.77	0.05	16.82	x
96 gal	18.46	0.05	18.51	x
Temporary:				
32-gal	4.77	0.01	4.78	x
48 gal	5.63	0.02	5.65	x
64 gal	6.66	0.02	6.68	x
96 gal	8.35	0.02	8.37	x
Minimum charge;	19.04	0.05	19.09	x
Each additional unit	4.75	0.01	4.76	x
5+ additional	4.06	0.01	4.07	x
Separate additional	4.39	0.01	4.40	x
Automated Carts Minimum:				
35 gal	20.47	0.06	20.53	x
48 gal	24.17	0.07	24.24	x
64 gal	28.52	0.08	28.60	x
96 gal	35.79	0.10	35.89	x
Latching, Unlocking	2.53	0.01	2.54	x
Item 245, pg 36A - Kitsap County				
35 gal	4.49	0.01	4.50	x
48 gal	5.15	0.01	5.16	x
64 gal	6.12	0.02	6.14	x
96 gal	7.72	0.02	7.74	x
Special Pickups				
32-gal	14.60	0.04	14.64	x
48 gal	15.27	0.04	15.31	x
64 gal	16.24	0.04	16.28	x
96 gal	17.83	0.05	17.88	x
Temporary:				
32-gal	4.49	0.01	4.50	x
32-gal	5.15	0.01	5.16	x
48 gal	6.12	0.02	6.14	x
64 gal	7.72	0.02	7.74	x
96 gal				

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Minimum charge;	17.92	0.05	17.97	x
Each additional unit	4.50	0.01	4.51	x
5+ additional	3.81	0.01	3.82	x
Separate additional	4.13	0.01	4.14	x
Automated Carts Minimum:				
35 gal	19.46	0.05	19.51	x
48 gal	22.32	0.06	22.38	x
64 gal	26.48	0.07	26.55	x
96 gal	33.46	0.09	33.55	x
Latching, Unlocking	2.53	0.01	2.54	x
Item 260, pg 39				
Permanent Rent;				
10 yard	83.93		83.93	No Change
12 yard	90.75		90.75	No Change
20 yard	97.48		97.48	No Change
30 yard	126.40		126.40	No Change
40 yard	165.74		165.74	No Change
Hauls:				
First, Additional, Special				
10 yard	83.93	0.23	84.16	x
12 yard	90.75	0.25	91.00	x
20 yard	97.48	0.27	97.75	x
30 yard	126.40	0.34	126.74	x
40 yard	165.74	0.45	166.19	x
Temporary Delivery Fee:				
10 yard	77.96	0.21	78.17	x
12 yard	77.96	0.21	78.17	x
20 yard	77.96	0.21	78.17	x
30 yard	77.96	0.21	78.17	x
40 yard	77.96	0.21	78.17	x
Perm/Temp Drop Box				
10 yard	83.93	0.23	84.16	x
12 yard	90.75	0.25	91.00	x
20 yard	97.48	0.27	97.75	x
30 yard	126.40	0.34	126.74	x
40 yard	165.74	0.45	166.19	x
Temporary DB (rent per day)				
10 yard	4.65		4.65	No Change
12 yard	7.47		7.47	No Change
20 yard	6.01		6.01	No Change
30 yard	7.28		7.28	No Change
40 yard	9.46		9.46	No Change
Mileage	2.43	0.01	2.44	x
Lid charge (per month)	14.56	0.04	14.60	x
Tarp fee	11.12	0.03	11.15	x

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Item 275, pg 42			
Customer owned comp			
10 yard	126.71	0.35	127.06 x
15 Yard	146.17	0.40	146.57 x
20 yard	155.93	0.42	156.35 x
25 yard	170.69	0.47	171.16 x
30 yard	194.60	0.53	195.13 x
35 yard	224.09	0.61	224.70 x
40 yard	224.09	0.61	224.70 x
			x
Mileage	2.43	0.01	2.44 x
Disconnect/reconnect compactor	6.07	0.02	6.09 x

Mason County
Mason Co. Regulated - Price Out
January 1, 2019 - December 31, 2019

Service Code	Service Code Description	Tariff Rate 1/1/2019	Total Revenue	Average	B&O Increase (with Gross Up)				0.2725%	\$ 16,150.84	
					with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue			
RESIDENTIAL SERVICES RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE											
32RE1	1-32 GAL CAN-EOW SVC	9.12	-	-	\$ 9.14	\$ 0.02	\$ -	\$ -	0.27%		
32RE2	2-32 GAL CAN-EOW SVC	14.63	59	0	\$ 14.67	\$ 0.04	\$ 0.16	\$ 58.68	0.27%		
35RE1	1-35 GAL CART EOW SVC	10.87	270,364	2,073	\$ 10.90	\$ 0.03	\$ 736.69	\$ 271,100.99	0.27%		
48RE1	1-48 GAL EOW	14.37	101,648	589	\$ 14.41	\$ 0.04	\$ 276.97	\$ 101,925.18	0.27%		
64RE1	1-64 GAL EOW	17.14	137,226	667	\$ 17.19	\$ 0.05	\$ 373.91	\$ 137,599.60	0.27%		
96RE1	1-96 GAL EOW	21.48	79,968	310	\$ 21.54	\$ 0.06	\$ 217.90	\$ 80,186.26	0.27%		
20RW1	1-20 GAL CAN WEEKLY SVC	13.36	1,262	8	\$ 13.40	\$ 0.04	\$ 3.44	\$ 1,265.59	0.27%		
32RW1	1-32 GAL CAN-WEEKLY SVC	15.97	11	0	\$ 16.01	\$ 0.04	\$ 0.03	\$ 10.54	0.27%		
32RW2	-	23.86	-	-	\$ 23.93	\$ 0.07	\$ -	\$ -	0.27%		
32RW3	-	32.27	-	-	\$ 32.36	\$ 0.09	\$ -	\$ -	0.27%		
32RW4	-	41.37	-	-	\$ 41.48	\$ 0.11	\$ -	\$ -	0.27%		
32RW5	-	49.49	-	-	\$ 49.62	\$ 0.13	\$ -	\$ -	0.27%		
32RW6	-	57.70	-	-	\$ 57.86	\$ 0.16	\$ -	\$ -	0.27%		
35RW1	1-35 GAL CART WEEKLY SVC	18.30	612,801	2,791	\$ 18.35	\$ 0.05	\$ 1,669.76	\$ 614,470.34	0.27%		
45RW1	1-45 GAL CAN-WEEKLY SVC	21.49	(63)	(0)	\$ 21.55	\$ 0.06	\$ (0.17)	\$ (62.95)	0.27%		
48RW1	1-48 GAL WEEKLY	23.25	390,806	1,401	\$ 23.31	\$ 0.06	\$ 1,064.87	\$ 391,870.96	0.27%		
64RW1	1-64 GAL CART WEEKLY SVC	28.38	407,516	1,197	\$ 28.46	\$ 0.08	\$ 1,110.40	\$ 408,626.69	0.27%		
96RW1	1-96 GAL CART WEEKLY SVC	35.42	255,014	600	\$ 35.52	\$ 0.10	\$ 694.86	\$ 255,708.75	0.27%		
32RM1	-	5.03	-	-	\$ 5.04	\$ 0.01	\$ -	\$ -	0.27%		
35RM1	1-35 GAL CART MONTHLY SVC	6.45	19,537	252	\$ 6.47	\$ 0.02	\$ 53.23	\$ 19,590.19	0.27%		
48RM1	1-48 GAL MONTHLY	8.08	4,323	45	\$ 8.10	\$ 0.02	\$ 11.78	\$ 4,334.58	0.27%		
64RM1	1-64 GAL MONTHLY	9.54	4,007	35	\$ 9.57	\$ 0.03	\$ 10.92	\$ 4,017.72	0.27%		
96RM1	1-96 GAL MONTHLY	11.77	4,520	32	\$ 11.80	\$ 0.03	\$ 12.32	\$ 4,532.00	0.27%		
EXPUR	EXTRA PICKUP	4.51	8,769	162	\$ 4.52	\$ 0.01	\$ 23.89	\$ 8,792.93	0.27%		
EXTRAR	EXTRA CAN/BAGS	4.51	30,358	561	\$ 4.52	\$ 0.01	\$ 82.72	\$ 30,440.36	0.27%		
32ROCCU	-	5.03	-	-	\$ 5.04	\$ 0.01	\$ -	\$ -	0.27%		
35ROCC1	1-35 GAL ON CALL PICKUP	6.45	28,231	365	\$ 6.47	\$ 0.02	\$ 76.92	\$ 28,308.27	0.27%		
48ROCC1	1-48 GAL ON CALL PICKUP	8.08	2,646	27	\$ 8.10	\$ 0.02	\$ 7.21	\$ 2,653.63	0.27%		
64ROCC1	1-64 GAL ON CALL PICKUP	9.54	3,969	35	\$ 9.57	\$ 0.03	\$ 10.81	\$ 3,979.45	0.27%		
96ROCC1	1-96 GAL ON CALL PICKUP	11.77	8,446	60	\$ 11.80	\$ 0.03	\$ 23.01	\$ 8,468.55	0.27%		
DRVNR1	DRIVE IN UP TO 250'-EOW	2.41	2,531	88	\$ 2.42	\$ 0.01	\$ 6.90	\$ 2,538.31	0.27%		
DRVNRW1	DRIVE IN UP TO 250'	4.81	4,654	81	\$ 4.82	\$ 0.01	\$ 12.68	\$ 4,666.66	0.27%		
DRVNRM2	DRIVE IN OVER 250'-MTHLY	1.40	17	1	\$ 1.40	\$ 0.00	\$ 0.05	\$ 16.85	0.27%		
DRVNRW2	DRIVE IN OVER 250'	6.06	726	10	\$ 6.08	\$ 0.02	\$ 1.98	\$ 728.35	0.27%		
DRVNRM1	DRIVE IN UP TO 250'-MTHLY	1.11	137	10	\$ 1.11	\$ 0.00	\$ 0.37	\$ 136.90	0.27%		
DRVNR2	DRIVE IN OVER 250'-EOW	3.04	625	17	\$ 3.05	\$ 0.01	\$ 1.70	\$ 626.72	0.27%		
DRVNR0C1	DRIVE IN UP TO 250'-OC	1.11	1	0	\$ 1.11	\$ 0.00	\$ 0.00	\$ 1.11	0.27%		
WLKNRE1	WALK IN 5'-25'-EOW	1.28	680	44	\$ 1.28	\$ 0.00	\$ 1.85	\$ 681.79	0.27%		
WLKNRM1	WALK IN 5'-25'-MTHLY	0.59	59	8	\$ 0.59	\$ 0.00	\$ 0.16	\$ 59.21	0.27%		
WLKNRW1	WALK IN 5'-25'	2.55	1,473	48	\$ 2.56	\$ 0.01	\$ 4.01	\$ 1,476.57	0.27%		
WLKNRW2	WALK IN OVER 25'	0.17	287	141	\$ 0.17	\$ 0.00	\$ 0.78	\$ 287.70	0.27%		
REDELIVER	DELIVERY CHARGE	16.94	1,462	7	\$ 16.99	\$ 0.05	\$ 3.98	\$ 1,465.50	0.27%		
RESTART	SERVICE RESTART FEE	5.31	5,004	79	\$ 5.32	\$ 0.01	\$ 13.63	\$ 5,017.61	0.27%		
TRIPRCARTS	RESI TRIP CHARGE - CARTS	9.25	28	0	\$ 9.28	\$ 0.03	\$ 0.08	\$ 27.83	0.27%		
STAIR-RES	PER STAIR - RES	0.10	86	72	\$ 0.10	\$ 0.00	\$ 0.24	\$ 86.64	0.27%		
OFOWR	OVERFILL/OVERWEIGHT CHG	4.51	25,437	470	\$ 4.52	\$ 0.01	\$ 69.31	\$ 25,506.04	0.27%		
STMCLNREF	-	15.00	-	-	\$ 15.04	\$ 0.04	\$ -	\$ -	0.27%		
TRIPRCANS	-	8.75	-	-	\$ 8.77	\$ 0.02	\$ -	\$ -	0.27%		
SUNKENR	-	0.17	-	-	\$ 0.17	\$ 0.00	\$ -	\$ -	0.27%		
ADJOTHR	ADJUSTMENT	#N/A	(127)	-	\$ -	\$ -	\$ -	\$ (127.16)	#N/A		
ADJRES	-	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A		
TOTAL RESIDENTIAL GARBAGE			\$ 2,414,496	\$ 12,285					\$ 6,579	\$ 2,421,075	
RESIDENTIAL RECYCLING RESIDENTIAL RECYCLING											
DRVNR1RECY	DRIVE IN UP TO 250 EOW-RE	2.63	3,384	107	\$ 2.64	\$ 0.01	\$ 9.22	\$ 3,393.14	0.27%		
DRVNR1RECYMA	DRIVE IN UP TO 250 EOW-RE	2.63	776	25	\$ 2.64	\$ 0.01	\$ 2.12	\$ 778.41	0.27%		
DRVNR2RECY	DRIVE IN OVER 250 EOW-REC	3.30	891	23	\$ 3.31	\$ 0.01	\$ 2.43	\$ 893.76	0.27%		
DRVNR2RECYMA	DRIVE IN OVER 250 EOW-REC	3.30	188	5	\$ 3.31	\$ 0.01	\$ 0.51	\$ 188.61	0.27%		
DRVNRM1RECYMA	DRIVE IN UP TO 125 MONTHL	#N/A	13	-	\$ -	\$ -	\$ -	\$ 13.20	#N/A		
RECYR	RESIDENTIAL RECYCLE	8.33	994,838	9,952	\$ 8.35	\$ 0.02	\$ 2,710.73	\$ 997,548.32	0.27%		
RECYONLY	RECYCLE SERVICE ONLY	8.83	5,436	51	\$ 8.85	\$ 0.02	\$ 14.81	\$ 5,451.02	0.27%		
RECYCRMA	RECYCLE MONTHLY ARREARS	8.33	51,159	512	\$ 8.35	\$ 0.02	\$ 139.40	\$ 51,298.50	0.27%		
RECYRNB	RECYCLE PROGRAM W/O BINS	8.33	1,025	10	\$ 8.35	\$ 0.02	\$ 2.79	\$ 1,027.38	0.27%		
RECYRNBMA	RECYCLE NO BIN MONTHLY AR	8.33	190	2	\$ 8.35	\$ 0.02	\$ 0.52	\$ 190.03	0.27%		
RECYONLYMA	-	8.83	-	-	\$ 8.85	\$ 0.02	\$ -	\$ -	0.27%		
TOTAL RESIDENTIAL RECYCLING			\$ 1,057,900	10,687					\$ 2,883	\$ 1,060,782	

Mason County
Mason Co. Regulated - Price Out
January 1, 2019 - December 31, 2019

Service Code	Service Code Description	Tariff Rate 1/1/2019	Total Revenue	Average	B&O Increase (with Gross Up)				0.2725%	\$ 16,150.84
COMMERCIAL SERVICES COMMERCIAL SERVICES										
COMMERCIAL GARBAGE COMMERCIAL GARBAGE										
R1YDEM	1 YD 1X EOW	37.52	8,855	20	\$ 37.62	\$ 0.10	\$ 24.13	\$ 8,878.85	0.27%	
R1.5YDEM	1.5 YD 1X EOW	41.60	96,200	193	\$ 41.71	\$ 0.11	\$ 262.13	\$ 96,462.12	0.27%	
R2YDEM	2 YD 1X EOW	54.97	75,872	115	\$ 55.12	\$ 0.15	\$ 206.73	\$ 76,078.27	0.27%	
R2YDWM	2 YD 1X WEEKLY	109.68	380,349	289	\$ 109.98	\$ 0.30	\$ 1,036.37	\$ 381,384.87	0.27%	
R1.5YDWM	1.5 YD 1X WEEKLY	83.01	65,577	66	\$ 83.24	\$ 0.23	\$ 178.68	\$ 65,755.26	0.27%	
R1YDWM	1 YD 1X WEEKLY	74.87	1,460	2	\$ 75.07	\$ 0.20	\$ 3.98	\$ 1,463.95	0.27%	
R2YDEK	2 YD 1X EOW	48.13	-	-	\$ 48.26	\$ 0.13	\$ -	\$ -	0.27%	
R1YDRENTM	1YD CONTAINER RENT-MTHLY	8.47	2,162	21	\$ 8.49	\$ 0.02	\$ 5.89	\$ 2,167.99	0.27%	
R1.5YDRENTM	1.5YD CONTAINER RENT-MTHLY	9.54	28,983	253	\$ 9.57	\$ 0.03	\$ 78.97	\$ 29,061.48	0.27%	
R2YDRENTM	2YD CONTAINER RENT-MTHLY	13.77	58,682	355	\$ 13.81	\$ 0.04	\$ 159.90	\$ 58,842.22	0.27%	
R2YDRENTT	2YD TEMP CONTAINER RENT	20.63	458	2	\$ 20.69	\$ 0.06	\$ 1.25	\$ 459.73	0.27%	
CDEL	CONTAINER DELIVERY CHARGE	27.00	4,212	13	\$ 27.07	\$ 0.07	\$ 11.48	\$ 4,223.48	0.27%	
COMCAN	COMMERCIAL CAN EXTRA	4.72	1,260	22	\$ 4.73	\$ 0.01	\$ 3.43	\$ 1,263.67	0.27%	
R2YDRENTTM	2 YD TEMP CONT RENT MONTH	20.63	1,001	4	\$ 20.69	\$ 0.06	\$ 2.73	\$ 1,003.96	0.27%	
R1.5YDRENTT	1.5YD TEMP CONTAINER RENT	15.77	155	1	\$ 15.81	\$ 0.04	\$ 0.42	\$ 155.50	0.27%	
ROLLOUTOC	ROLL OUT	3.60	4,640	107	\$ 3.61	\$ 0.01	\$ 12.64	\$ 4,653.04	0.27%	
FUEL-COM MASON	FUEL & MATERIAL SURCHARGE	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A	
FUEL-RES MASON	FUEL & MATERIAL SURCHARGE	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A	
FUEL-RECY MASON	FUEL & MATERIAL SURCHARGE	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A	
R1YDPU	1YD CONTAINER PICKUP	17.29	35	0	\$ 17.34	\$ 0.05	\$ 0.09	\$ 34.67	0.27%	
R1.5YDPU	1.5YD CONTAINER PICKUP	19.17	1,304	6	\$ 19.22	\$ 0.05	\$ 3.55	\$ 1,307.11	0.27%	
R2YDPU	2YD CONTAINER PICKUP	25.33	3,850	13	\$ 25.40	\$ 0.07	\$ 10.49	\$ 3,860.65	0.27%	
R1.5YDRENTM	1.5 YD TEMP CONT RENT MON	15.77	767	4	\$ 15.81	\$ 0.04	\$ 2.09	\$ 769.05	0.27%	
DAMAGE	CHARGE FOR DAMAGE	#N/A	185	-	\$ -	\$ -	\$ -	\$ 185.00	#N/A	
CTRIPCAN	-	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A	
CTRIIP	-	17.39	-	-	\$ 17.44	\$ 0.05	\$ -	\$ -	0.27%	
CEXYD	CMML EXTRA YARDAGE	15.98	11,401	59	\$ 16.02	\$ 0.04	\$ 31.06	\$ 11,431.62	0.27%	
CLSECOL	LOOSE MATERIAL-COLLECTOR	27.78	1,355	4	\$ 27.86	\$ 0.08	\$ 3.69	\$ 1,358.50	0.27%	
CLSE1COL	ADDT'L LOOSE-COLLECTOR	27.78	722	2	\$ 27.86	\$ 0.08	\$ 1.97	\$ 724.25	0.27%	
UNLOCKREF	UNLOCK / UNLATCH REFUSE	2.53	3,061	101	\$ 2.54	\$ 0.01	\$ 8.34	\$ 3,069.63	0.27%	
WASHREF	-	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A	
FUEL-ACCTG MASON	FUEL & MATERIAL SURCHARGE	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A	
TARPREF	TARPING FEE REFUSE	11.12	11	0	\$ 11.15	\$ 0.03	\$ 0.03	\$ 11.15	0.27%	
TOTAL COMMERCIAL GARBAGE			\$ 752,556	\$ 1,652			\$ 2,050	\$ 754,606		
RECYLOCK	LOCK/UNLOCK RECYCLING	-	-	-	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
ROLLOUTOCC	ROLL OUT FEE - RECYCLE	-	-	-	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
96CRCOGE1	96 COMMINGLE WG-EOW	23.82	-	-	\$ -	\$ -	\$ -	\$ -	0.00%	
96CRCOGW1	96 COMMINGLE WG-WEEKLY	31.05	-	-	\$ -	\$ -	\$ -	\$ -	0.00%	
96CRCONGE1	96 COMMINGLE NG-EOW	23.82	-	-	\$ -	\$ -	\$ -	\$ -	0.00%	
96CRCONGM1	96 COMMINGLE NG-MNTHLY	18.34	-	-	\$ -	\$ -	\$ -	\$ -	0.00%	
96CRCONGW1	96 COMMINGLE NG-WEEKLY	31.05	-	-	\$ -	\$ -	\$ -	\$ -	0.00%	
R2YDOCC	2YD OCC-EOW	49.29	-	-	\$ -	\$ -	\$ -	\$ -	0.00%	
R2YDOCCM	2YD OCC-MNTHLY	37.88	-	-	\$ -	\$ -	\$ -	\$ -	0.00%	
R2YDOCCW	2YD OCC-WEEKLY	71.37	-	-	\$ -	\$ -	\$ -	\$ -	0.00%	
DEL-REC	DELIVER RECYCLE BIN	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A	
CDELOCC	CARDBOARD DELIVERY	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A	
UNLOCKRECY	UNLOCK / UNLATCH RECY	2.53	28	-	\$ -	\$ -	\$ 27.83	\$ -	0.00%	
WLKNRECY	WALK IN RECYCLE	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A	
WLKNRE1RECYMA	WALK IN 5-25FT EOW-RECYCL	#N/A	70	-	\$ -	\$ -	\$ 69.72	\$ -	#N/A	
WLKNRW2RECYMA	WALK IN OVER 25 ADDITIONA	0.34	3	-	\$ -	\$ -	\$ 3.23	\$ -	0.00%	
WLKNRM1RECY	WALK IN 5-25FT MONTHLY-RECYCLE	#N/A	1	-	\$ -	\$ -	\$ 0.59	\$ -	#N/A	
WLKNRM1RECYMA	-	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A	
WLKNRW2RECY	WALK IN OVER 25 ADDITIONA	0.17	254	-	\$ -	\$ -	\$ 254.08	\$ -	0.00%	
WLKNRE1RECY	WALK IN 5-25FT EOW-RECYCL	#N/A	1,297	-	\$ -	\$ -	\$ 1,296.60	\$ -	#N/A	
COMMERCIAL RECYCLING			\$ 1,652	\$ -			\$ -	\$ 1,652		
DROP BOX SERVICES DROP BOX SERVICES										
DROP BOX HAULS/RENTA DROP BOX HAULS/RENTAL										
ROHAUL10	10YD ROLL OFF HAUL	83.93	1,007	1	\$ 84.16	\$ 0.23	\$ 2.74	\$ 1,009.90	0.27%	
ROHAUL20	20YD ROLL OFF-HAUL	97.48	50,690	43	\$ 97.75	\$ 0.27	\$ 138.12	\$ 50,827.72	0.27%	
ROHAUL30	30YD ROLL OFF-HAUL	#N/A	2,654	-	\$ -	\$ -	\$ 2,654.40	\$ -	#N/A	
ROHAUL40	40YD ROLL OFF-HAUL	165.74	18,231	9	\$ 166.19	\$ 0.45	\$ 49.68	\$ 18,281.08	0.27%	
ROHAUL10T	ROHAUL10T	83.93	2,854	3	\$ 84.16	\$ 0.23	\$ 7.78	\$ 2,861.40	0.27%	
ROHAUL20T	20YD ROLL OFF TEMP HAUL	97.48	41,933	36	\$ 97.75	\$ 0.27	\$ 114.26	\$ 42,046.91	0.27%	
ROHAUL40T	40YD ROLL OFF TEMP HAUL	165.74	26,850	14	\$ 166.19	\$ 0.45	\$ 73.16	\$ 26,923.04	0.27%	

Mason County
Mason Co. Regulated - Price Out
January 1, 2019 - December 31, 2019

Service Code	Service Code Description	Tariff Rate 1/1/2019	Total Revenue	Average	B&O Increase (with Gross Up)				0.2725%	\$ 16,150.84	
CPHAUL10	10YD COMPACTOR-HAUL	126.71	2,154	1	\$ 127.06	\$ 0.35	\$ 5.87	\$ 2,159.94		0.27%	
CPHAUL15	15YD COMPACTOR-HAUL	146.17	8,039	5	\$ 146.57	\$ 0.40	\$ 21.91	\$ 8,061.26		0.27%	
CPHAUL20	20YD COMPACTOR-HAUL	155.93	1,247	1	\$ 156.35	\$ 0.42	\$ 3.40	\$ 1,250.84		0.27%	
CPHAUL25	25YD COMPACTOR-HAUL	170.69	20,824	10	\$ 171.16	\$ 0.47	\$ 56.74	\$ 20,880.92		0.27%	
CPHAUL30	30YD COMPACTOR-HAUL	194.60	-	-	\$ 195.13	\$ 0.53	\$ -	\$ -		0.27%	
CPHAUL35	35YD COMPACTOR-HAUL	224.09	-	-	\$ 224.70	\$ 0.61	\$ -	\$ -		0.27%	
RORENT10D	10YD ROLL OFF DAILY RENT	139.50	4,591	3	\$ 139.88	\$ 0.38	\$ 12.51	\$ 4,603.35		0.27%	
RORENT20D	20YD ROLL OFF-DAILY RENT	180.30	50,190	23	\$ 180.79	\$ 0.49	\$ 136.76	\$ 50,326.27		0.27%	
RORENT40D	40YD ROLL OFF-DAILY RENT	283.80	15,388	5	\$ 284.57	\$ 0.77	\$ 41.93	\$ 15,429.79		0.27%	
RORENT10M	10YD ROLL OFF MTHLY RENT	83.93	504	1	\$ 84.16	\$ 0.23	\$ 1.37	\$ 504.95		0.27%	
RORENT20M	20YD ROLL OFF-MNTHLY RENT	97.48	23,928	20	\$ 97.75	\$ 0.27	\$ 65.20	\$ 23,993.29		0.27%	
RORENT40M	40YD ROLL OFF-MNTHLY RENT	165.74	3,978	2	\$ 166.19	\$ 0.45	\$ 10.84	\$ 3,988.60		0.27%	
ROLID	ROLL OFF-LID	14.56	3,207	18	\$ 14.60	\$ 0.04	\$ 8.74	\$ 3,215.55		0.27%	
RODEL	ROLL OFF-DELIVERY	77.96	30,638	33	\$ 78.17	\$ 0.21	\$ 83.48	\$ 30,721.76		0.27%	
ROMILE	ROLL OFF-MILEAGE	2.43	12,624	433	\$ 2.44	\$ 0.01	\$ 34.40	\$ 12,658.25		0.27%	
WASHOUT	WASHING FEE	10.11	125	1	\$ 10.14	\$ 0.03	\$ 0.34	\$ 125.75		0.27%	
SP	SPECIAL PICKUP	#N/A	2,275	-	\$ -	\$ -	\$ -	\$ 2,275.20	#N/A		
FUEL-RO MASON	FUEL & MATERIAL SURCHARGE	#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A		
ROWAIT	TIME/STANDBY CHARGE	-	-	-	\$ -	\$ -	\$ -	\$ -	#DIV/0!		
ROHOUR	ROLL OFF PER HOUR	#N/A	152	-	\$ -	\$ -	\$ -	\$ 151.68	#N/A		
RORELOCATE	ROLL OFF RELOCATE	#N/A	507	-	\$ -	\$ -	\$ -	\$ 506.92	#N/A		
ADJOTHRO	ADJUSTMENT	#N/A	(20)	-	\$ -	\$ -	\$ -	\$ (20.06)	#N/A		
FUEL		#N/A	-	-	\$ -	\$ -	\$ -	\$ -	#N/A		
	TOTAL DROP BOX HAULS/RENTAL		\$ 324,569	\$ 661			\$ 869	\$ 325,439			
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL										
DISPMC-TON	MC LANDFILL PER TON	99.52	435,035		\$ -	\$ -	\$ 435,034.63		0.00%		
DISPOLY-TON	OLYMPIC LANDFILL PER TON	71.00	(450)		\$ -	\$ -	\$ (450.49)		0.00%		
DISPMCMISC	DISPOSAL MISCELLANEOUS		5,445		\$ -	\$ -	\$ 5,445.48		#DIV/0!		
DISPOLYMISC	DISPOSAL MISCELLANEOUS	#N/A	-		\$ -	\$ -	\$ -		#N/A		
	TOTAL PASSTHROUGH DISPOSAL		\$ 440,030				\$ -	\$ 440,030			
Service Charges	Service Charges										
FINCHG	FINANCE CHARGE	#N/A	5,507	-	\$ -	\$ -	\$ -	\$ 5,507.08	#N/A		
NSF FEES	COLLECTION AGENCY FEE	21.55	280	1	\$ 21.61	\$ 0.06	\$ 0.76	\$ 280.91	0.27%		
	TOTAL SERVICE CHARGES		\$ 5,787	\$ 1			\$ 1	\$ 5,788	#DIV/0!		
	TOTAL REVENUE		\$ 4,996,990	\$ 25,286			\$ 12,382	\$ 5,009,372			

Mason County
Mason Co. Regulated - Price Out
January 1, 2019 - December 31, 2019

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total		B&O Increase (with Gross Up)			0.2725%	
		1/1/2019	7/1/2019	Revenue	Average	Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	
RESIDENTIAL SERVICES RESIDENTIAL SERVICES										
RESIDENTIAL GARBAGE RESIDENTIAL GARBAGE										
20RW1	1-20 GAL CAN WEEKLY SVC	12.32	12.46	-	-	\$ 12.49	\$ 0.03	\$ -	\$ -	0.27%
32RW1	1-32 GAL CAN-WEEKLY SVC	14.50	14.73	-	-	\$ 14.77	\$ 0.04	\$ -	\$ -	0.27%
32RW2	-	21.34	21.69	-	-	\$ 21.75	\$ 0.06	\$ -	\$ -	0.27%
32RW3	-	28.36	28.89	-	-	\$ 28.97	\$ 0.08	\$ -	\$ -	0.27%
32RW4	-	36.13	36.79	-	-	\$ 36.89	\$ 0.10	\$ -	\$ -	0.27%
35RW1	1-35 GAL CART WEEKLY SVC	16.58	16.83	137,421	685	\$ 16.88	\$ 0.05	\$ 377.22	\$ 137,798.60	0.27%
45RW1	1-45 GAL CAN-WEEKLY SVC	19.03	19.36	-	-	\$ 19.41	\$ 0.05	\$ -	\$ -	0.27%
48RW1	1-48 GAL WEEKLY	20.68	21.03	86,521	346	\$ 21.09	\$ 0.06	\$ 237.66	\$ 86,758.26	0.27%
64RW1	1-64 GAL CART WEEKLY SVC	24.76	25.10	111,657	373	\$ 25.17	\$ 0.07	\$ 306.19	\$ 111,962.98	0.27%
96RW1	1-96 GAL CART WEEKLY SVC	31.18	31.67	70,241	186	\$ 31.76	\$ 0.09	\$ 192.82	\$ 70,433.88	0.27%
32RW5	-	43.14	43.94	-	-	\$ 44.06	\$ 0.12	\$ -	\$ -	0.27%
32RW6	-	49.90	50.97	-	-	\$ 51.11	\$ 0.14	\$ -	\$ -	0.27%
32RE1	1-32 GAL CAN-EOW SVC	8.38	8.50	-	-	\$ 8.52	\$ 0.02	\$ -	\$ -	0.27%
32RE2	2-32 GAL CAN-EOW SVC	13.37	13.54	-	-	\$ 13.58	\$ 0.04	\$ -	\$ -	0.27%
35RE1	1-35 GAL CART EOW SVC	9.98	10.11	40,222	334	\$ 10.14	\$ 0.03	\$ 110.30	\$ 40,332.02	0.27%
48RE1	1-48 GAL EOW	13.15	13.32	14,936	94	\$ 13.36	\$ 0.04	\$ 40.95	\$ 14,977.07	0.27%
64RE1	1-64 GAL EOW	15.66	15.83	24,201	128	\$ 15.87	\$ 0.04	\$ 66.29	\$ 24,266.92	0.27%
96RE1	1-96 GAL EOW	19.48	19.72	16,075	68	\$ 19.77	\$ 0.05	\$ 44.06	\$ 16,118.82	0.27%
32RM1	-	4.68	4.73	-	-	\$ 4.74	\$ 0.01	\$ -	\$ -	0.27%
35RM1	1-35 GAL CART MONTHLY SVC	6.04	6.10	2,625	36	\$ 6.12	\$ 0.02	\$ 7.19	\$ 2,631.92	0.27%
48RM1	1-48 GAL MONTHLY	7.56	7.64	361	4	\$ 7.66	\$ 0.02	\$ 0.99	\$ 362.05	0.27%
64RM1	1-64 GAL MONTHLY	8.90	8.98	804	7	\$ 9.00	\$ 0.02	\$ 2.20	\$ 806.12	0.27%
96RM1	1-96 GAL MONTHLY	10.87	10.98	542	4	\$ 11.01	\$ 0.03	\$ 1.48	\$ 543.00	0.27%
DRVNRW1	DRIVE IN UP TO 250'	4.81	4.81	1,310	23	\$ 4.82	\$ 0.01	\$ 3.57	\$ 1,313.75	0.27%
DRVNR1	DRIVE IN UP TO 250'-EOW	2.41	2.41	302	10	\$ 2.41	\$ 0.01	\$ 0.82	\$ 302.65	0.27%
DRVNRM1	DRIVE IN UP TO 250'-MTHLY	1.21	1.21	2	0	\$ 1.21	\$ 0.00	\$ 0.01	\$ 2.43	0.27%
DRVNRW2	DRIVE IN OVER 250'	6.06	6.06	73	1	\$ 6.08	\$ 0.02	\$ 0.20	\$ 72.92	0.27%
DRVNR1C1	DRIVE IN UP TO 250'-OC	1.11	1.11	-	-	\$ 1.11	\$ 0.00	\$ -	\$ -	0.27%
DRVNR2	DRIVE IN OVER 250'-EOW	3.03	3.03	88	2	\$ 3.04	\$ 0.01	\$ 0.24	\$ 88.72	0.27%
DRVNRM2	DRIVE IN OVER 250'-MTHLY	1.52	1.52	-	-	\$ 1.52	\$ 0.00	\$ -	\$ -	0.27%
REDELIVER	DELIVERY CHARGE	16.94	16.94	312	2	\$ 16.99	\$ 0.05	\$ 0.85	\$ 313.27	0.27%
RESTART	SERVICE RESTART FEE	5.31	5.31	1,763	28	\$ 5.32	\$ 0.01	\$ 4.80	\$ 1,767.39	0.27%
32ROCPU	-	4.68	4.73	-	-	\$ 4.74	\$ 0.01	\$ -	\$ -	0.27%
35ROCC1	1-35 GAL ON CALL PICKUP	6.04	6.10	4,844	66	\$ 6.12	\$ 0.02	\$ 13.26	\$ 4,857.66	0.27%
48ROCC1	1-48 GAL ON CALL PICKUP	7.56	7.64	931	10	\$ 7.66	\$ 0.02	\$ 2.55	\$ 933.47	0.27%
64ROCC1	1-64 GAL ON CALL PICKUP	8.90	8.98	525	5	\$ 9.00	\$ 0.02	\$ 1.43	\$ 526.17	0.27%
WLKNRE1	WALK IN 5'-25'-EOW	1.28	1.28	64	4	\$ 1.28	\$ 0.00	\$ 0.17	\$ 63.79	0.27%
WLKNRM1	WALK IN 5'-25'-MTHLY	0.64	0.64	8	1	\$ 0.64	\$ 0.00	\$ 0.02	\$ 7.70	0.27%
WLKNRW1	WALK IN 5'-25'	2.55	2.55	336	11	\$ 2.56	\$ 0.01	\$ 0.92	\$ 336.80	0.27%
WLKNRW2	WALK IN OVER 25'	0.17	0.17	161	79	\$ 0.17	\$ 0.00	\$ 0.44	\$ 161.28	0.27%
96ROCC1	1-96 GAL ON CALL PICKUP	10.87	10.98	1,505	11	\$ 11.01	\$ 0.03	\$ 4.12	\$ 1,508.88	0.27%
EXPUR	EXTRA PICKUP	4.14	4.19	1,517	30	\$ 4.20	\$ 0.01	\$ 4.16	\$ 1,521.00	0.27%
EXTRAR	EXTRA CAN/BAGS	4.14	4.19	10,366	207	\$ 4.20	\$ 0.01	\$ 28.39	\$ 10,394.47	0.27%
SUNKENR	-	0.17	0.17	-	-	\$ 0.17	\$ 0.00	\$ -	\$ -	0.27%
OFOWR	OVERFILL/OVERWEIGHT CHG	4.14	4.19	8,596	172	\$ 4.20	\$ 0.01	\$ 23.57	\$ 8,619.24	0.27%
STAIR-RES	PER STAIR - RES	0.10	0.10	-	-	\$ 0.10	\$ 0.00	\$ -	\$ -	0.27%
TRIPRCANS	-	8.75	8.75	-	-	\$ 8.77	\$ 0.02	\$ -	\$ -	0.27%
TOTAL RESIDENTIAL GARBAGE				\$ 538,056.38	2,929.67	1,476.87			539,533.25	
RESIDENTIAL RECYCLING RESIDENTIAL RECYCLING										
DRVNR1RECY	DRIVE IN UP TO 250 EOW-RE	2.62	2.62	544	17	\$ 2.63	\$ 0.01	\$ 1.48	\$ 545.13	0.27%
DRVNR1RECYMA	DRIVE IN UP TO 250 EOW-RE	2.63	2.63	435	14	\$ 2.64	\$ 0.01	\$ 1.19	\$ 436.46	0.27%
DRVNR2RECY	DRIVE IN OVER 250 EOW-REC	3.29	3.29	137	3	\$ 3.30	\$ 0.01	\$ 0.37	\$ 136.91	0.27%
RECYR	RESIDENTIAL RECYCLE	9.16	8.33	219,739	2,101	\$ 8.35	\$ 0.02	\$ 572.30	\$ 220,311.24	0.27%
RECYONLY	RECYCLE SERVICE ONLY	9.81	8.83	1,205	11	\$ 8.85	\$ 0.02	\$ 3.11	\$ 1,208.41	0.27%
RECYRMA	RECYCLE MONTHLY ARREARS	9.16	8.33	12,309	118	\$ 8.35	\$ 0.02	\$ 32.05	\$ 12,341.07	0.27%
RECYRNB	RECYCLE PROGRAM W/O BINS	9.16	8.33	200	2	\$ 8.35	\$ 0.02	\$ 0.52	\$ 200.44	0.27%
RECYRNBMA	RECYCLE NO BIN MONTHLY AR	9.16	8.33	-	-	\$ 8.35	\$ 0.02	\$ -	\$ -	0.27%
RECYONLYMA	-	9.81	8.83	-	-	\$ 8.85	\$ 0.02	\$ -	\$ -	0.27%
TOTAL RESIDENTIAL RECYCLING				\$ 234,569	\$ 2,266	\$ 611			\$ 235,180	
RESIDENTIAL YARD WASTE RESIDENTIAL YARD WASTE										
TOTAL RESIDENTIAL YARD WASTE				\$ -						
COMMERCIAL SERVICES COMMERCIAL SERVICES										
COMMERCIAL GARBAGE COMMERCIAL GARBAGE										
R1.5YDRENTM	1.5YD CONTAINER RENT-MTH	9.54	9.54	12,223	107	\$ 9.57	\$ 0.03	\$ 33.40	\$ 12,256.69	0.27%
R2YDRENTM	2YD CONTAINER RENT-MTHLY	13.77	13.77	30,718	181	\$ 13.81	\$ 0.04	\$ 81.39	\$ 30,799.56	0.27%
R1YDRENTM	1YD CONTAINER RENT-MTHLY	8.47	8.47	711	7	\$ 8.49	\$ 0.02	\$ 1.94	\$ 713.14	0.27%
R1.5YDRENTT	1.5YD TEMP CONTAINER RENT	15.90	15.90	205	1	\$ 15.94	\$ 0.04	\$ 0.52	\$ 205.63	0.27%
R2YDRENTT	2YD TEMP CONTAINER RENT	20.70	20.70	82	0	\$ 20.76	\$ 0.06	\$ 0.22	\$ 82.33	0.27%
R1.5YDEK	1.5 YD 1X EOW	35.86	36.76	31,401	71	\$ 36.86	\$ 0.10	\$ 85.39	\$ 31,486.82	0.27%
R1.5YDVK	1.5 YD 1X WEEKLY	71.72	73.35	35,046	41	\$ 73.55	\$ 0.20	\$ 97.13	\$ 35,142.69	0.27%
R1YDEK	1 YD 1X EOW	33.24	33.90	2,194	6	\$ 33.99	\$ 0.09	\$ 6.30	\$ 2,199.90	0.27%
R1YDVK	1 YD 1X WEEKLY	66.47	67.63	1,372	1	\$ 67.81	\$ 0.18	\$ 3.22	\$ 1,375.14	0.27%
R2YDEK	2 YD 1X EOW	46.95	48.13	32,759	57	\$ 48.26	\$ 0.13	\$ 90.48	\$ 32,848.98	0.27%
R2YDVK	2 YD 1X WEEKLY	93.90	96.04	212,764	178	\$ 96.30	\$ 0.26	\$ 559.24	\$ 213,323.64	0.27%
CDELCL	CONTAINER DELIVERY CHARGE	27.00	27.00	1,215	4	\$ 27.07	\$ 0.07	\$ 3.66	\$ 1,218.66	0.27%
COMCAN	COMMERCIAL CAN EXTRA	4.39	4.44	1,939	28	\$ 4.45	\$ 0.01	\$ 4.13	\$ 1,942.71	0.27%

Mason County
Mason Co. Regulated - Price Out
January 1, 2019 - December 31, 2019

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Total		B&O Increase (with Gross Up) 0.2725%				Proposed Annual Revenue	
		1/1/2019	7/1/2019	Revenue	Average	Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Revenue		
R1YDPU	1YD CONTAINER PICKUP	15.34	15.62	32	0	\$ 15.66	\$ 0.04	\$ 0.07	\$ 31.68	0.27%	
R1.5YDRENTTM	1.5 YD TEMP CONT RENT MON	15.77	15.77	63	-	\$ 15.81	\$ 0.04	\$ -	\$ 63.08	0.27%	
R2YDRENTTM	2 YD TEMP CONT RENT MONTH	20.63	20.63	382	1	\$ 20.69	\$ 0.06	\$ 0.67	\$ 382.33	0.27%	
UNLOCKREF	UNLOCK / UNLATCH REFUSE	2.53	2.53	3,286	108	\$ 2.54	\$ 0.01	\$ 8.96	\$ 3,295.19	0.27%	
CEXYD	CMML EXTRA YARDAGE	14.35	14.55	11,376	60	\$ 14.59	\$ 0.04	\$ 28.54	\$ 11,405.03	0.27%	
R2YDPU	2YD CONTAINER PICKUP	21.67	22.18	1,466	5	\$ 22.24	\$ 0.06	\$ 3.93	\$ 1,470.11	0.27%	
R1.5YDPU	1.5YD CONTAINER PICKUP	16.55	16.94	276	1	\$ 16.99	\$ 0.05	\$ 0.57	\$ 276.38	0.27%	
ROLLOUTOC	ROLL OUT	3.60	3.60	5,573	101	\$ 3.61	\$ 0.01	\$ 11.92	\$ 5,584.66	0.27%	
CLSECOL	LOOSE MATERIAL-COLLECTOR	25.35	25.55	1,788	8	\$ 25.62	\$ 0.07	\$ 6.92	\$ 1,795.19	0.27%	
CLSE1COL	ADD'L LOOSE-COLLECTOR	25.35	25.55	1,045	2	\$ 25.62	\$ 0.07	\$ 1.45	\$ 1,046.77	0.27%	
CTRIP		17.39	17.39	-	-	\$ 17.44	\$ 0.05	\$ -	\$ -	0.27%	
TOTAL COMMERCIAL GARBAGE				\$ 387,916	\$ 970			\$ 1,030	\$ 388,946		
DROP BOX SERVICES DROP BOX SERVICES											
DROP BOX HAULS/RENTA DROP BOX HAULS/RENTAL											
ROHAUL10	10YD ROLL OFF HAUL	83.93	83.93	839	1	\$ 84.16	\$ 0.23	\$ 2.74	\$ 842.04	0.27%	
ROHAUL20	20YD ROLL OFF-HAUL	97.48	97.48	5,654	2	\$ 97.75	\$ 0.27	\$ 7.29	\$ 5,661.13	0.27%	
ROHAUL40	40YD ROLL OFF-HAUL	165.74	165.74	829	0	\$ 166.19	\$ 0.45	\$ 2.32	\$ 831.02	0.27%	
CPHAUL10	10YD COMPACTOR-HAUL	126.71	126.71	-	-	\$ 127.06	\$ 0.35	\$ -	\$ -	0.27%	
CPHAUL15	15YD COMPACTOR-HAUL	146.17	146.17	2,485	1	\$ 146.57	\$ 0.40	\$ 6.83	\$ 2,491.72	0.27%	
CPHAUL20	20YD COMPACTOR-HAUL	155.93	155.93	4,522	2	\$ 156.35	\$ 0.42	\$ 10.93	\$ 4,532.90	0.27%	
CPHAUL25	25YD COMPACTOR-HAUL	170.69	170.69	4,609	2	\$ 171.16	\$ 0.47	\$ 11.16	\$ 4,619.79	0.27%	
CPHAUL30	30YD COMPACTOR-HAUL	194.60	194.60	2,724	1	\$ 195.13	\$ 0.53	\$ 8.18	\$ 2,732.58	0.27%	
CPHAUL35	35YD COMPACTOR-HAUL	224.09	224.09	5,349	2	\$ 224.70	\$ 0.61	\$ 13.61	\$ 5,362.28	0.27%	
ROHAUL20T	20YD ROLL OFF TEMP HAUL	97.48	97.48	18,716	19	\$ 97.75	\$ 0.27	\$ 60.10	\$ 18,776.26	0.27%	
ROHAUL40T	40YD ROLL OFF TEMP HAUL	165.74	165.74	8,618	4	\$ 166.19	\$ 0.45	\$ 24.00	\$ 8,642.48	0.27%	
RORENT10D	10YD ROLL OFF DAILY RENT	139.50	139.50	944	1	\$ 139.88	\$ 0.38	\$ 4.06	\$ 948.01	0.27%	
RORENT20D	20YD ROLL OFF-DAILY RENT	180.30	180.30	18,822	9	\$ 180.79	\$ 0.49	\$ 51.85	\$ 18,873.95	0.27%	
RORENT40D	40YD ROLL OFF-DAILY RENT	283.80	283.80	6,063	2	\$ 284.57	\$ 0.77	\$ 19.00	\$ 6,081.86	0.27%	
RORENT10M	10YD ROLL OFF MTHLY RENT	83.93	83.93	270	0	\$ 84.16	\$ 0.23	\$ 0.09	\$ 270.48	0.27%	
RORENT20M	20YD ROLL OFF-MNTHLY RENT	97.48	97.48	1,891	1	\$ 97.75	\$ 0.27	\$ 3.60	\$ 1,894.36	0.27%	
RORENT40M	40YD ROLL OFF-MNTHLY RENT	165.74	165.74	1,989	1	\$ 166.19	\$ 0.45	\$ 5.42	\$ 1,994.30	0.27%	
ROLID	ROLL OFF-LID	14.56	14.56	630	3	\$ 14.60	\$ 0.04	\$ 1.43	\$ 631.44	0.27%	
RODEL	ROLL OFF-DELIVERY	77.96	77.96	9,121	11	\$ 78.17	\$ 0.21	\$ 27.31	\$ 9,148.63	0.27%	
ROMILE	ROLL OFF-MILEAGE	2.43	2.43	1,533	52	\$ 2.44	\$ 0.01	\$ 4.14	\$ 1,537.47	0.27%	
ROHAUL10T	ROHAUL10T	83.93	83.93	629	1	\$ 84.16	\$ 0.23	\$ 1.76	\$ 631.23	0.27%	
WASHOUT	WASHING FEE	10.11	10.11	10	0	\$ 10.14	\$ 0.03	\$ 0.05	\$ 10.16	0.27%	
ROWAIT	TIME/STANDBY CHARGE	-	-	910	-	\$ -	\$ -	\$ -	\$ 910.08	#DIV/0!	
TOTAL DROP BOX HAULS/RENTAL				\$ 98,549	\$ 14			\$ 266	\$ 98,815		
PASSTHROUGH DISPOSAL PASSTHROUGH DISPOSAL											
DISPOLY-TON	OLYMPIC LANDFILL PER TON	71.00	75.00	110,304				\$ -	\$ 110,303.83	0.00%	
DISPMC-TON	MC LANDFILL PER TON	96.16	96.16	253				\$ -	\$ 252.90	0.00%	
DISPMCMISC	DISPOSAL MISCELLANOUS	-	-	-				\$ -	\$ -	#DIV/0!	
TOTAL PASSTHROUGH DISPOSAL				\$ 110,557				\$ -	\$ 110,757		
Service Charges Service Charges											
NSF FEES	COLLECTION AGENCY FEE	21.55	21.55	216	1	\$ 21.61	\$ 0.06	\$ 0.60	\$ 216.10	0.27%	
TOTAL SERVICE CHARGES				\$ 216	\$ 1			\$ 1	\$ 1,706		
COMMERCIAL RECYCLE											
UNLOCKRECY	UNLOCK / UNLATCH RECY	2.50	2.53	-				\$ -	\$ -	0.00%	
CLOCK	CLOCK ON CALL	12.00	12.00	-				\$ -	\$ -	0.00%	
WLKNRW2RECY	WALK IN OVER 25 ADDITIONA	0.17	0.17	87	43			\$ -	\$ 87.40	0.00%	
WLKNRW2RECYMA	WALK IN OVER 25 ADDITIONA	0.34	0.34	65	16			\$ -	\$ 65.28	0.00%	
TOTAL COMMERCIAL RECYCLE				\$ 153	\$ -			\$ -	\$ 382		
TOTAL REVENUE				\$ 1,370,015	\$ 6,181			\$ 3,384	\$ 1,375,319		

Mason County
Mason Co. Regulated - Price Out
January 1, 2019 - December 31, 2019

Service Code	Service Code Description	Tariff Rate 1/1/2019	Total Revenue	Average
RESIDENTIAL SERVICES				
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE			
ADJOTHR	ADJUSTMENT	-	(7)	-
TOTAL RESIDENTIAL GARBAGE			\$ (6.86)	\$ -
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING			
TOTAL RESIDENTIAL RECYCLING			\$ -	\$ -
RESIDENTIAL YARD WASTE	RESIDENTIAL YARD WASTE			
TOTAL RESIDENTIAL YARD WASTE			\$ -	\$ -
COMMERCIAL SERVICES				
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE			
R1.5YDE	1.5 YD 1X EOW	41.60	499	1
R1.5YDWM	1.5 YD 1X WEEKLY	83.01	-	-
R1.5YDW	1.5 YD 1X WEEKLY	83.01	249	0
R2YDWM	2 YD 1X WEEKLY	109.68	-	-
R2YDE	#N/A	54.97	-	-
R2YDW	2YD CONTAINER SRVC WKLY	109.68	987	1
R1.5YDRENTM	1.5YD CONTAINER RENT-MTH	9.54	144	1
R2YDRENTTM	2 YD TEMP CONT RENT MONTH	20.63	-	-
R2YDRENTM	2YD CONTAINER RENT-MTHLY	13.77	123	1
R1.5YDPU	1.5YD CONTAINER PICKUP	19.17	-	-
R2YDPU	2YD CONTAINER PICKUP	25.33	101	0
R2YDRENTT	2YD TEMP CONTAINER RENT	20.63	-	-
CEXYD	CMML EXTRA YARDAGE	#N/A	-	-
CDEL	CONTAINER DELIVERY CHARGE	27.00	-	-
UNLOCKREF	UNLOCK / UNLATCH REFUSE	2.53	121	4
ROLLOUTOC	ROLL OUT	3.60	-	-
COMCAN	COMMERCIAL CAN EXTRA	4.72	-	-
TOTAL COMMERCIAL GARBAGE			\$ 2,225	\$ 2
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING			
COMMERCIAL RECYCLING			\$ -	\$ -
DROP BOX SERVICES				
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL			
FUEL-RO MASON	FUEL & MATERIAL SURCHARGE	#N/A	-	-
ROLID	ROLL OFF-LID	14.56	1,841	11
RORENT20D	20YD ROLL OFF-DAILY RENT	180.30	7,609	4
RORENT40D	40YD ROLL OFF-DAILY RENT	283.80	10,839	3
RORENT10M	10YD ROLL OFF MTHLY RENT	83.93	1,007	1
RORENT20M	20YD ROLL OFF-MNTHLY RENT	97.48	10,993	9
RORENT40M	40YD ROLL OFF-MNTHLY RENT	165.74	4,144	2
CPHAUL15	15YD COMPACTOR-HAUL	146.17	-	-
CPHAUL20	20YD COMPACTOR-HAUL	155.93	13,566	7
CPHAUL35	35YD COMPACTOR-HAUL	224.09	6,723	3
RODEL	ROLL OFF-DELIVERY	77.96	4,522	5
ROHAUL10	10YD ROLL OFF HAUL	83.93	2,350	2
ROHAUL20	20YD ROLL OFF-HAUL	97.48	29,341	25
ROHAUL20T	20YD ROLL OFF TEMP HAUL	97.48	7,701	7
ROHAUL40	40YD ROLL OFF-HAUL	165.74	24,032	12
ROHAUL40T	40YD ROLL OFF TEMP HAUL	165.74	9,447	5
CPHAUL25	25YD COMPACTOR-HAUL	170.69	4,609	2
CPHAUL30	30YD COMPACTOR-HAUL	194.60	-	-
ROMILE	ROLL OFF-MILEAGE	2.43	2	0
ROWAIT	TIME-STANDBY CHARGE	-	152	-
CPHAUL10	10YD COMPACTOR-HAUL	126.71	-	-
RORENT10D	10YD ROLL OFF DAILY RENT	139.50	88	0
ROHAUL10T	ROHAUL10T	83.93	84	0
SP	SPECIAL PICKUP	#N/A	455	-
ROHOUR	ROLL OFF PER HOUR	#N/A	-	-
RORELOCATE	ROLL OFF RELOCATE	#N/A	97	-
TOTAL DROP BOX HAULS/RENTAL			\$ 139,602	\$ 19
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL			
DISPMC-TON	MC LANDFILL PER TON	99.52	212,899	178
DISPMCMISC	DISPOSAL MISCELLANOUS	-	688	-
TOTAL PASSTHROUGH DISPOSAL			\$ 213,587	\$ 178

B&O Increase (with Gross Up)		0.2725%	
Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue
\$ -	\$ -	\$ -	\$ (7)
TOTAL RESIDENTIAL GARBAGE		\$ -	\$ (7)
TOTAL RESIDENTIAL RECYCLING		\$ -	\$ -
TOTAL RESIDENTIAL YARD WASTE		\$ -	\$ -
R1.5YDE	\$ 0.11	\$ 1	\$ 501
R1.5YDWM	\$ 0.23	\$ -	\$ -
R1.5YDW	\$ 0.23	\$ 1	\$ 250
R2YDWM	\$ 0.30	\$ -	\$ -
R2YDE	\$ 0.15	\$ -	\$ -
R2YDW	\$ 0.30	\$ 3	\$ 990
R1.5YDRENTM	\$ 0.03	\$ 0	\$ 144
R2YDRENTTM	\$ 0.06	\$ -	\$ -
R2YDRENTM	\$ 0.04	\$ 0	\$ 123
R1.5YDPU	\$ 0.05	\$ -	\$ -
R2YDPU	\$ 0.07	\$ 0	\$ 102
R2YDRENTT	\$ 0.06	\$ -	\$ -
CEXYD	\$ -	\$ -	\$ -
CDEL	\$ 0.07	\$ -	\$ -
UNLOCKREF	\$ 0.01	\$ 0	\$ 122
ROLLOUTOC	\$ 0.01	\$ -	\$ -
COMCAN	\$ 0.01	\$ -	\$ -
TOTAL COMMERCIAL GARBAGE		\$ 6	\$ 2,231
COMMERCIAL RECYCLING		\$ -	\$ -
TOTAL PASSTHROUGH DISPOSAL		\$ 378	\$ 139,980
TOTAL PASSTHROUGH DISPOSAL		\$ -	\$ 213,587

Mason County
Mason Co. Regulated - Price Out
January 1, 2019 - December 31, 2019

Service Code	Service Code Description	Tariff Rate 1/1/2019	Total Revenue	Average
Service Charges				
FINCHG	FINANCE CHARGE	#N/A	690	-
	FINANCE CHARGE	#N/A	-	-
NSF FEES	COLLECTION AGENCY FEE	21.55	-	-
TOTAL SERVICE CHARGES			\$ 690.31	-
TOTAL REVENUE			\$ 356,097.28	199.45

B&O Increase (with Gross Up)		0.2725%		
Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	
\$ -	\$ -	\$ -	\$ 690	#N/A
\$ -	\$ -	\$ -	\$ -	#N/A
\$ 21.61	\$ 0.06	\$ -	\$ -	0.27%
		\$ -	\$ 690	
		\$ 385	\$ 356,482	