

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-200369 and are used in this filing per WUTC request.

	Rates	Revenue	Annual Customer Count	Monthly Frequency	Annual PU's	Weeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase	
RESIDENTIAL SERVICES																		
Residential Garbage																		
20RW1	1-20 GAL CAN WEEKLY SVC	\$ 13.75	\$ 13,391	814	4.33	3,526	20	70,522	56,760	\$ 1,078.43	\$ 1,103.37	\$ 1.35	\$ 14.28	\$ 15.63	\$ 15.63	\$ 11,627.98	\$ 12,731.34	\$ 1,103.37
32RW1	1-32 GAL CAN-WEEKLY SVC	\$ 17.35	\$ 1,385,153	72,983	4.33	316,018	34	10,744,623	8,647,794	\$ 164,308.09	\$ 168,107.32	\$ 2.30	\$ 18.02	\$ 20.32	\$ 20.32	\$ 1,315,103.34	\$ 1,483,210.66	\$ 168,107.32
32RW2	2-32 GAL CANS-WEEKLY SVC	\$ 25.12	\$ 758,569	26,500	4.33	114,744	51	5,851,955	4,709,937	\$ 89,488.81	\$ 91,558.02	\$ 3.46	\$ 26.08	\$ 29.54	\$ 29.54	\$ 691,147.39	\$ 782,705.60	\$ 91,558.02
32RW3	3-32 GAL CANS-WEEKLY SVC	\$ 36.29	\$ 95,011	2,486	4.33	10,763	77	828,739	667,010	\$ 12,673.18	\$ 12,966.22	\$ 5.22	\$ 37.68	\$ 42.90	\$ 42.90	\$ 93,666.32	\$ 106,632.54	\$ 12,966.22
32RW4	4-32 GAL CANS-WEEKLY SVC	\$ 44.98	\$ 21,118	441	4.33	1,908	97	185,054	148,940	\$ 2,829.86	\$ 2,895.29	\$ 6.57	\$ 46.71	\$ 53.28	\$ 53.28	\$ 20,579.02	\$ 23,474.31	\$ 2,895.29
32RW5	5-32 GAL CANS-WEEKLY SVC	\$ 57.18	\$ 1,314	35	4.33	149	117	17,478	14,067	\$ 267.28	\$ 273.46	\$ 7.93	\$ 59.37	\$ 67.30	\$ 67.30	\$ 2,048.34	\$ 2,321.79	\$ 273.46
32RW6	6-32 GAL CANS-WEEKLY SVC	\$ 68.83	\$ 2,736	46	4.33	201	137	27,584	22,201	\$ 421.82	\$ 431.57	\$ 9.28	\$ 71.48	\$ 80.76	\$ 80.76	\$ 3,323.58	\$ 3,755.15	\$ 431.57
32RE1	1-32 GAL CAN-EOW SVC	\$ 13.38	\$ 105,797	7,304	2.17	15,849	34	538,873	433,711	\$ 8,240.51	\$ 8,431.05	\$ 1.15	\$ 13.90	\$ 15.05	\$ 15.05	\$ 101,507.52	\$ 109,938.57	\$ 8,431.05
32RE1L1	1-32 GAL CAN EOW SVC	\$ 13.38	\$ 35	1	2.17	1	34	42	33	\$ 0.63	\$ 0.65	\$ 1.15	\$ 13.90	\$ 15.05	\$ 15.05	\$ 7.82	\$ 8.47	\$ 0.65
32RE1LIRD	1-32 GL EOWVC ROAD	\$ 13.38	\$ 853	61	2.17	133	34	4,513	3,633	\$ 69.02	\$ 70.62	\$ 1.15	\$ 13.90	\$ 15.05	\$ 15.05	\$ 850.21	\$ 920.82	\$ 70.62
32RE2	2-32 GAL CAN-EOW SVC	\$ 26.76	\$ 147	1	2.17	1	68	101	81	\$ 1.55	\$ 1.58	\$ 2.31	\$ 27.80	\$ 30.10	\$ 30.10	\$ 19.07	\$ 20.65	\$ 1.58
32RM1	1-32 GAL CAN-MONTHLY SVC	\$ 7.20	\$ 20,508	2,606	1.00	2,606	34	88,587	71,299	\$ 1,354.68	\$ 1,386.01	\$ 0.53	\$ 7.48	\$ 8.01	\$ 8.01	\$ 19,490.25	\$ 20,876.25	\$ 1,386.01
32ROCPU	1-32 GAL CAN-ON CALL SVC	\$ 3.77	\$ 8,699	2,332	1.00	2,332	34	79,279	63,808	\$ 1,212.35	\$ 1,240.38	\$ 0.53	\$ 7.84	\$ 8.37	\$ 8.37	\$ 18,284.17	\$ 19,524.55	\$ 1,240.38
32RW1L1	1-32 GAL CAN WEEKLY SVC	\$ 17.35	\$ 67	8	4.33	36	34	1,226	987	\$ 18.76	\$ 19.19	\$ 2.30	\$ 18.02	\$ 20.32	\$ 20.32	\$ 150.11	\$ 169.30	\$ 19.19
35SR1	1-35 GAL CART EOW SVC	\$ 13.86	\$ 4,511	977	2.17	2,119	34	72,046	57,986	\$ 1,101.74	\$ 1,127.21	\$ 1.15	\$ 14.39	\$ 15.54	\$ 15.54	\$ 4,051.14	\$ 4,517.35	\$ 1,127.21
35RM1	1-35 GAL MONTHLY SVC	\$ 7.68	\$ 538	210	1.00	210	34	7,140	5,747	\$ 123.45	\$ 121.71	\$ 0.53	\$ 7.97	\$ 8.50	\$ 8.50	\$ 1,674.07	\$ 1,785.78	\$ 121.71
35RW1	1-35 GAL CART WEEKLY SVC	\$ 17.83	\$ 63,159	10,627	4.33	46,015	34	1,564,498	1,259,184	\$ 23,924.49	\$ 24,477.69	\$ 2.30	\$ 18.51	\$ 20.81	\$ 20.81	\$ 196,710.39	\$ 221,188.08	\$ 24,477.69
64R1	1-64 GAL EOW	\$ 20.80	\$ 21	3	2.17	7	51	332	267	\$ 5.08	\$ 5.19	\$ 1.73	\$ 21.60	\$ 23.33	\$ 23.33	\$ 64.80	\$ 69.99	\$ 5.19
64RM1	1-64 GAL MONTHLY	\$ 11.53	\$ 35	6	1.00	6	51	306	246	\$ 4.68	\$ 4.79	\$ 0.80	\$ 11.97	\$ 12.77	\$ 12.77	\$ 71.84	\$ 76.62	\$ 4.79
64RW1	1-64 GAL CART WEEKLY SVC	\$ 25.66	\$ 65,262	7,630	4.33	33,038	51	1,684,927	1,356,111	\$ 25,766.11	\$ 26,361.89	\$ 3.46	\$ 26.64	\$ 30.10	\$ 30.10	\$ 203,283.42	\$ 229,645.31	\$ 26,361.89
64RW2	2-64 GAL CART WEEKLY SVC	\$ 51.32	\$ 2,970	174	4.33	752	102	76,678	61,715	\$ 1,172.58	\$ 1,199.69	\$ 6.91	\$ 53.29	\$ 60.20	\$ 60.20	\$ 9,251.12	\$ 10,450.81	\$ 1,199.69
96R1	1-96 GAL EOW	\$ 31.33	\$ 94	9	2.17	20	77	1,504	1,210	\$ 23.00	\$ 23.53	\$ 2.61	\$ 32.53	\$ 35.14	\$ 35.14	\$ 292.76	\$ 316.29	\$ 23.53
96RW1	1-96 GAL CART WEEKLY SVC	\$ 36.88	\$ 13,604	1,107	4.33	4,792	77	368,967	296,962	\$ 5,642.28	\$ 5,772.75	\$ 5.22	\$ 38.29	\$ 43.51	\$ 43.51	\$ 42,378.50	\$ 48,151.24	\$ 5,772.75
CEXR	EXTRA CAN	\$ 3.77	\$ 101,355	22,219	3.4	755,458	608,029	34	755,458	608,029	\$ 11,819.68	\$ 0.53	\$ 3.91	\$ 4.44	\$ 4.44	\$ 86,892.73	\$ 98,712.41	\$ 11,819.68
EXTRAPACK	EXTRAPACK RESIDENTIAL	\$ 18.48	\$ 7,937	331	1.00	331	125	41,403	33,323	\$ 633.14	\$ 647.78	\$ 1.96	\$ 19.19	\$ 21.15	\$ 21.15	\$ 6,356.99	\$ 7,004.76	\$ 647.78
OFOWRCAN	OVERFILL/WEIGHT CHG CAN	\$ 4.14	\$ 20,820	1,947	1.00	1,947	34	66,198	53,279	\$ 1,012.31	\$ 1,035.72	\$ 0.53	\$ 4.30	\$ 4.83	\$ 4.83	\$ 8,375.50	\$ 9,411.21	\$ 1,035.72
TOTAL RESIDENTIAL SERVICES		\$ 2,693,703	\$ 160,856	579,723	23,078,034	18,574,321	\$ 352,912	\$ 361,072	\$ 2,847,208	\$ 3,208,281	\$ 361,072							
COMMERCIAL SERVICES																		
Commercial Garbage																		
R1YD1W	1YD CONT 1xWEEKLY SVC	\$ 98.85	\$ 226,482	1,760	4.33	7,623	175	1,333,944	1,073,623	\$ 20,398.84	\$ 20,870.51	\$ 2.74	\$ 20.35	\$ 23.08	\$ 23.08	\$ 155,084.73	\$ 175,955.24	\$ 20,870.51
State Park	1YD CONT 1xWEEKLY SVC	\$ 19.59	\$ 12,968	662	1.00	662	175	115,841	93,235	\$ 1,771.46	\$ 1,812.42	\$ 2.74	\$ 20.35	\$ 23.08	\$ 23.08	\$ 13,467.72	\$ 15,280.13	\$ 1,812.42
R1YD1W	1YD CONT 1xWEEKLY SVC	\$ 105.27	\$ 1,158	11	4.33	48	175	8,335	6,709	\$ 127.46	\$ 130.41	\$ 2.74	\$ 20.35	\$ 23.08	\$ 23.08	\$ 969.07	\$ 1,099.48	\$ 130.41
R1YD2W	1YD CONT 2xWEEKLY SVC	\$ 183.68	\$ 8,859	48	8.66	416	175	72,744	58,548	\$ 1,112.41	\$ 1,138.13	\$ 2.74	\$ 20.35	\$ 23.08	\$ 23.08	\$ 8,457.24	\$ 9,595.37	\$ 1,138.13
State Park	1YD CONT 2xWEEKLY SVC	\$ 19.59	\$ 2,625	134	1.00	134	175	23,450	18,874	\$ 358.60	\$ 366.89	\$ 2.74	\$ 20.35	\$ 23.08	\$ 23.08	\$ 2,726.30	\$ 3,093.20	\$ 366.89
R1YD3W	1YD CONT 3xWEEKLY SVC	\$ 268.50	\$ 537	0	12.99	2	175	379	305	\$ 5.79	\$ 5.93	\$ 2.74	\$ 20.35	\$ 23.08	\$ 23.08	\$ 44.05	\$ 49.98	\$ 5.93
OFOWR1YD	1YD ADDITIONAL PICKUP	\$ 36.49	\$ 182	5	1.00	5	175	875	704	\$ 13.38	\$ 13.69	\$ 2.74	\$ 20.35	\$ 23.08	\$ 23.08	\$ 101.73	\$ 115.42	\$ 13.69
R1.5YDPU	1.5YD CONTAINER PICKUP	\$ 43.35	\$ 29	0	1.00	0	250	14	11	\$ 0.21	\$ 0.22	\$ 3.91	\$ 30.20	\$ 34.11	\$ 34.11	\$ 1.69	\$ 1.91	\$ 0.22
OFOWR1.5Y	1.5YD ADDITIONAL PICKUP	\$ 54.42	\$ 218	4	1.00	4	250	1,000	805	\$ 15.29	\$ 15.65	\$ 3.91	\$ 30.20	\$ 34.11	\$ 34.11	\$ 120.81	\$ 136.46	\$ 15.65
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	\$ 140.22	\$ 122,543	657	4.33	2,845	250	711,134	572,355	\$ 10,874.75	\$ 11,126.21	\$ 3.91	\$ 30.20	\$ 34.11	\$ 34.11	\$ 85,912.04	\$ 97,038.24	\$ 11,126.21
State Park	1.5YD CONT 1xWEEKLY SVC	\$ 29.09	\$ 6,313	217	1.00	217	250	54,250	43,663	\$ 829.60	\$ 848.78	\$ 3.91	\$ 30.20	\$ 34.11	\$ 34.11	\$ 6,553.93	\$ 7,402.71	\$ 848.78
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC	\$ 266.18	\$ 57,395	162	8.66	1,400	250	349,918	281,631	\$ 5,350.99	\$ 5,474.72	\$ 3.91	\$ 30.20	\$ 34.11	\$ 34.11	\$ 42,273.57	\$ 47,748.29	\$ 5,474.72
State Park	1.5YD CONT 2xWEEKLY SVC	\$ 29.09	\$ 1,571	54	1.00	54	250	13,500	10,865	\$ 206.44	\$ 211.22	\$ 3.91	\$ 30.20	\$ 34.11	\$ 34.11	\$ 1,630.93	\$ 1,842.15	\$ 211.22
R1.5YD3W	1.5YD CONT 3xWEEKLY SVC	\$ 392.14	\$ 7,562	19	12.99	251	250	62,628	50,406	\$ 957.71	\$ 979.85	\$ 3.91	\$ 30.20	\$ 34.11	\$ 34.11	\$ 7,566.02	\$ 8,545.88	\$ 979.85
R2YD1W	2YD CONT 1xWEEKLY SVC	\$ 182.91	\$ 180,657	314	4.33	1,358	324	440,070	354,189	\$ 6,729.60	\$ 6,885.20	\$ 5.07	\$ 39.60	\$ 44.67	\$ 44.67	\$ 53,783.73	\$ 60,668.94	\$ 6,885.20
State Park	2YD CONT 1xWEEKLY SVC	\$ 38.14	\$ 25,706	674	1.00	674	324	218,376	175,760	\$ 3,339.43	\$ 3,416.65	\$ 5.07	\$ 39.60	\$ 44.67	\$ 44.67	\$ 26,689.13	\$ 30,105.78	\$ 3,416.65
R2YD1W	2YD CONT 1xWEEKLY SVC	\$ 194.76	\$ 195	1	4.33	4	324	1,403	1,129	\$ 21.45	\$ 21.95	\$ 5.07	\$ 39.60	\$ 44.67	\$ 44.67	\$ 171.46	\$ 193.41	\$ 21.95
R2YD2W	2YD CONT 2xWEEKLY SVC	\$ 348.05	\$ 184,626	299	8.66	2,593	324	840,229	676,257	\$ 12,848.88	\$ 13,145.98	\$ 5.07	\$ 39.60	\$ 44.67	\$ 44.67	\$ 102,689.72	\$ 115,835.70	\$ 13,145.98
State Park	2YD CONT 2xWEEKLY SVC	\$ 38.14	\$ 8,810	231	1.00	231	324	74,844	60,238	\$ 1,144.52	\$ 1,170.99	\$ 5.07	\$ 39.60	\$ 44.67	\$ 44.67	\$ 9,147.17	\$ 10,318.15	\$ 1,170.99
R2YD3W	2YD CONT 3xWEEKLY SVC	\$ 513.20	\$ 89,896	175	12.99	2,275	324	737,234	593,362	\$ 11,273.88	\$ 11,534.56	\$ 5.07	\$ 39.60	\$ 44.67	\$ 44.67	\$ 90,102.15	\$ 101,636.71	\$ 11,534.56
R2YD3W	2YD CONT 3xWEEKLY SVC	\$ 546.46	\$ 1,093	2	12.99	26	324	8,418	6,775	\$ 128.72	\$ 131.70	\$ 5.07	\$ 39.60	\$ 44.67	\$ 44.67	\$ 1,028.76	\$ 1,160.46	\$ 131.70
OFOWR2YD	2YD ADDITIONAL PICKUP	\$ 72.74	\$ 5,394	74	1.00	74	324	24,027	19,338	\$ 367.42	\$ 375.92	\$ 5.07	\$ 39.60	\$ 44.67	\$ 44.67	\$ 2,936.48	\$ 3,312.40	\$ 375.92
R2YDEX	2YD CONTAINER EXTRA PU	\$ 38.14	\$ 38	1	1.00	1	324	324	261	\$ 4.95	\$ 5.07	\$ 5.07	\$ 39.60	\$ 44.67	\$ 44.67	\$ 39.60	\$ 44.67	\$ 5.07
32CW2	2-32 GAL CAN 2WKLY SVC	\$ 58.20	\$ 490	8	17.32	146	29	4,225	3,400	\$ 64.60	\$ 66.10							

	Rates	Revenue	Annual Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase		
RESIDENTIAL SERVICES													
SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW													
Service Code	Service Description	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase
RESIDENTIAL SERVICES													
35ROCPU	1-35 GAL CAN-ON CALL SVI	12.00	34	408.00	328.38	6.24	6.38	\$ 0.53	\$ 7.84	\$ 8.37	94.10	\$ 100.48	\$ 6.38
65ROCPU	1-65 GAL CAN-ON CALL SVI	12.00	47	564.00	453.93	8.62	8.82	\$ 0.74	\$ 11.76	\$ 12.50	141.15	\$ 149.97	\$ 8.82
95ROCPU	1-95 GAL CAN-ON CALL SVI	12.00	77	924.00	743.68	14.13	14.46	\$ 1.20	\$ 17.72	\$ 18.92	212.62	\$ 227.08	\$ 14.46
96RM1	1-96 GAL MONTHLY	12.00	77	924.00	743.68	14.13	14.46	\$ 1.20	\$ 18.04	\$ 19.24	216.47	\$ 230.93	\$ 14.46
	1-20 GAL CAN-ON CALL SVI	12.00	20	240.00	193.16	3.67	3.75	\$ 0.31	\$ 3.91	\$ 4.22	46.93	\$ 50.68	\$ 3.75
MULTI-FAMILY SERVICES													
	32 GAL CAN COUNT/ADDIT	12.00	29	348.00	280.09	5.32	5.44	\$ 0.45	\$ 3.49	\$ 3.94	41.87	\$ 47.32	\$ 5.44
	35 GAL CART COUNT/ADDI	12.00	32	380.63	306.35	5.82	5.96	\$ 0.50	\$ 3.60	\$ 4.10	43.20	\$ 49.15	\$ 5.96
	64 GAL CART COUNT/ADDI	12.00	58	696.00	560.17	10.64	10.89	\$ 0.91	\$ 5.41	\$ 6.32	64.98	\$ 75.87	\$ 10.89
	96 GAL CART COUNT/ADDI	12.00	87	1,044.00	840.26	15.96	16.33	\$ 1.36	\$ 8.15	\$ 9.51	97.83	\$ 114.16	\$ 16.33
COMMERCIAL SERVICES													
	LOOSE-BULK LOOSE/BULK 1-4YD	12.00	125	1,500.00	1,207.27	22.94	23.47	\$ 1.96	\$ 19.19	\$ 21.15	230.31	\$ 253.78	\$ 23.47
	1YDLOOSE-B ADDTL LOOSE/BULK 1YD	12.00	125	1,500.00	1,207.27	22.94	23.47	\$ 1.96	\$ 19.19	\$ 21.15	230.31	\$ 253.78	\$ 23.47
	MIN LOOSE/BULK 1YD	12.00	125	1,500.00	1,207.27	22.94	23.47	\$ 1.96	\$ 19.19	\$ 21.15	230.31	\$ 253.78	\$ 23.47
	TEMP PICKUP RATE - 1YD	12.00	175	2,100.00	1,690.18	32.11	32.86	\$ 2.74	\$ 23.45	\$ 26.19	281.45	\$ 314.30	\$ 32.86
	TEMP PICKUP RATE - 1.5YD	12.00	250	3,000.00	2,414.55	45.88	46.94	\$ 3.91	\$ 33.32	\$ 37.23	399.85	\$ 446.79	\$ 46.94
	TEMP PICKUP RATE - 2YD	12.00	324	3,888.00	3,129.25	59.46	60.83	\$ 5.07	\$ 43.76	\$ 48.83	525.11	\$ 585.94	\$ 60.83
	32GL MINIMUM	51.96	29	1,506.84	1,212.78	23.04	23.58	\$ 0.45	\$ 15.11	\$ 15.56	785.10	\$ 808.67	\$ 23.58
	35GL MINIMUM	51.96	32	1,648.11	1,326.48	25.20	25.79	\$ 0.50	\$ 15.59	\$ 16.08	809.91	\$ 835.70	\$ 25.79
	65GL MINIMUM	51.96	58	3,013.68	2,425.56	46.09	47.15	\$ 0.91	\$ 23.45	\$ 24.35	1,218.26	\$ 1,265.41	\$ 47.15
	95GL MINIMUM	51.96	87	4,520.52	3,638.33	69.13	70.73	\$ 1.36	\$ 35.30	\$ 36.66	1,834.15	\$ 1,904.88	\$ 70.73
	32GAL SPECIAL PICKUP	12.00	29	348.00	280.09	5.32	5.44	\$ 0.45	\$ 7.84	\$ 8.30	94.10	\$ 99.54	\$ 5.44
	35GAL SPECIAL PICKUP	12.00	32	380.63	306.35	5.82	5.96	\$ 0.50	\$ 7.76	\$ 8.26	93.13	\$ 99.09	\$ 5.96
	64GAL SPECIAL PICKUP	12.00	58	696.00	560.17	10.64	10.89	\$ 0.91	\$ 9.57	\$ 10.47	114.79	\$ 125.68	\$ 10.89
95SP	95GAL SPECIAL PICKUP	12.00	87	1,044.00	840.26	15.96	16.33	\$ 1.36	\$ 12.30	\$ 13.66	147.64	\$ 163.98	\$ 16.33
	32GAL ADDITIONAL	12.00	29	348.00	280.09	5.32	5.44	\$ 0.45	\$ 3.49	\$ 3.94	41.87	\$ 47.32	\$ 5.44
	OCCASIONAL UNIT	12.00	29	348.00	280.09	5.32	5.44	\$ 0.45	\$ 3.91	\$ 4.36	46.93	\$ 52.37	\$ 5.44
C65RW1	1-65 GAL CART WEEKLY SV	51.96	58	3,013.68	2,425.56	46.09	47.15	\$ 0.91	\$ 5.41	\$ 6.32	281.35	\$ 328.50	\$ 47.15
C95RW1	1-95 GAL CART WEEKLY SV	51.96	87	4,520.52	3,638.33	69.13	70.73	\$ 1.36	\$ 8.15	\$ 9.51	423.59	\$ 494.32	\$ 70.73

Adjustment Factor Calculation

Total Tonnage	11,515
Total Pounds	23,029,414
Adjust factor	80.48%

Residential Increase	\$ 361,072	12.65%
Commercial Increase	\$ 86,604	8.28%
Total Packer Increase	\$ 447,676	-
RO Tons	4,925	
RO Increase	\$ 197,006	34.87%

0.25% B&O Increase Percentage
99.75% Gross Up Factor
Grossed Up B&O Increase
0.2506% Percentage

Grossed Up for
0.2738% Operating Margin

	Proposed New Rates 3/1/2020	New Rates with B&O Increase	Dump Fee Increase	Proposed New Rates 3/1/2020
Item 50, Pg. 14				
Returned check	\$ 10.87	\$ 10.90		\$ 10.90
Item 51, Pg. 15				
Restart fee	\$ 10.87	\$ 10.90		\$ 10.90
Item 52, Pg. 15				
Redelivery - Cart	\$ 22.54	\$ 22.60		\$ 22.60
Redelivery - Container	\$ 42.63	\$ 42.75		\$ 42.75
Item 55, Pg. 16				
Over-sized/Over-weight	\$ 4.29	\$ 4.30	\$ 0.53	\$ 4.83 x
Item 60, Pg. 16				
Overtime				
Charge per hour	\$ 51.78	\$ 51.92		\$ 51.92
Minimum	\$ 51.78	\$ 51.92		\$ 51.92
Item 70, Pg. 17				
Return Trips				
Can, unit, mini-can, micro mini-can	\$ 5.44	\$ 5.45		\$ 5.45
Drop Box	\$ 82.84	\$ 83.07		\$ 83.07
Container	\$ 16.31	\$ 16.35		\$ 16.35
Cart - All Sizes	\$ 5.44	\$ 5.45		\$ 5.45
Item 80, Pg. 19				
Carry-Out				
Residential				
5-25 feet	\$ 0.55	\$ 0.55		\$ 0.55
Additional 25 feet	\$ 0.55	\$ 0.55		\$ 0.55
Commercial				
5-25 feet	\$ 0.56	\$ 0.56		\$ 0.56
Additional 25 feet	\$ 0.56	\$ 0.56		\$ 0.56
Drive-In				
Residential				
Residential 125 feet to 250 feet	\$ 1.09	\$ 1.09		\$ 1.09
Residential 250 feet to 1/10 mile for ea. 1/10 mile over 1/10 mile	\$ 1.18 \$ 0.25	\$ 1.18 \$ 0.25		\$ 1.18 \$ 0.25
Commercial				
Commercial 125 feet to 250 feet	\$ 1.41	\$ 1.41		\$ 1.41
Commercial 250 feet to 1/10 mile for ea. 1/10 mile over 1/10 mile	\$ 1.52 \$ 0.32	\$ 1.52 \$ 0.32		\$ 1.52 \$ 0.32
		\$ -		
Item 90, Pg. 20				
Special Services				
Residential				
Stairs (each step up or down)	\$ 0.14	\$ 0.14		\$ 0.14
Commercial				
Stairs (each step up or down)	\$ 0.14	\$ 0.14		\$ 0.14
Item 100, Pg. 21				
Weekly Service				
Mini can	\$ 14.24	\$ 14.28	\$ 1.35	\$ 15.63 x
One can	\$ 17.97	\$ 18.02	\$ 2.30	\$ 20.32 x
Two cans	\$ 26.01	\$ 26.08	\$ 3.46	\$ 29.54
Three cans	\$ 37.58	\$ 37.68	\$ 5.22	\$ 42.90 x
Four cans	\$ 46.58	\$ 46.71	\$ 6.57	\$ 53.28 x
Five cans	\$ 59.21	\$ 59.37	\$ 7.93	\$ 67.30 x
Six cans	\$ 71.28	\$ 71.48	\$ 9.28	\$ 80.76 x
35 gallon cart	\$ 18.46	\$ 18.51	\$ 2.30	\$ 20.81 x
64 gallon cart	\$ 26.57	\$ 26.64	\$ 3.46	\$ 30.10 x
96 gallon cart	\$ 38.19	\$ 38.29	\$ 5.22	\$ 43.51 x
EOW Service				
One Can	\$ 13.86	\$ 13.90	\$ 1.15	\$ 15.05 x
35 gallon cart	\$ 14.35	\$ 14.39	\$ 1.15	\$ 15.54 x
65 gallon cart	\$ 21.54	\$ 21.60	\$ 1.73	\$ 23.33 x
95 gallon cart	\$ 32.44	\$ 32.53	\$ 2.61	\$ 35.14 x

0.25% B&O Increase Percentage
99.75% Gross Up Factor
Grossed Up B&O Increase
0.2506% Percentage

Grossed Up for
0.2738% Operating Margin

	Proposed New Rates 3/1/2020	New Rates with B&O Increase	Dump Fee Increase	Proposed New Rates 3/1/2020	
Monthly Service					
One can	\$ 7.46	\$ 7.48	\$ 0.53	\$ 8.01	x
35 gallon cart	\$ 7.95	\$ 7.97	\$ 0.53	\$ 8.50	x
65 gallon cart	\$ 11.94	\$ 11.97	\$ 0.80	\$ 12.77	x
95 gallon cart	\$ 17.99	\$ 18.04	\$ 1.20	\$ 19.24	
Item 100, Pg. 22					
Extras					
32 gallon can or unit	\$ 3.90	\$ 3.91	\$ 0.53	\$ 4.44	x
Mini Can	\$ 3.90	\$ 3.91	\$ 0.31	\$ 4.22	x
On Call					
Can/unit (ea.)	\$ 7.82	\$ 7.84	\$ 0.53	\$ 8.37	x
35 gallon cart	\$ 7.82	\$ 7.84	\$ 0.53	\$ 8.37	x
64 gallon cart	\$ 11.73	\$ 11.76	\$ 0.74	\$ 12.50	x
96 gallon	\$ 17.67	\$ 17.72	\$ 1.20	\$ 18.92	
Item 105, Pg. 24					
Multi-family Service - First Pick Up					
32 gallon can or unit	\$ 3.48	\$ 3.49	\$ 0.45	\$ 3.94	X
35 gallon cart	\$ 3.59	\$ 3.60	\$ 0.50	\$ 4.10	X
64 gallon cart	\$ 5.40	\$ 5.41	\$ 0.91	\$ 6.32	X
95 gallon cart	\$ 8.13	\$ 8.15	\$ 1.36	\$ 9.51	X
Multi-family Service - Additional Pick Up					
32 gallon can or unit	\$ 3.48	\$ 3.49	\$ 0.45	\$ 3.94	X
35 gallon cart	\$ 3.59	\$ 3.60	\$ 0.50	\$ 4.10	X
64 gallon cart	\$ 5.40	\$ 5.41	\$ 0.91	\$ 6.32	X
95 gallon cart	\$ 8.13	\$ 8.15	\$ 1.36	\$ 9.51	
Item 150, Pg. 28					
Loose and Bulky Material					
Bulky					
Rate per yard (1-4 cubic yards)	\$ 19.14	\$ 19.19	\$ 1.96	\$ 21.15	X
Additional cubic yards	\$ 19.14	\$ 19.19	\$ 1.96	\$ 21.15	X
Minimum charge/pickup	\$ 19.14	\$ 19.19	\$ 1.96	\$ 21.15	
Carry charge (per ea. 5 feet over 8 feet)	\$ 3.16	\$ 3.17		\$ 3.17	
Loose (company loads)					
Rate per yard (1-4 cubic yards)	\$ 19.14	\$ 19.19	\$ 1.96	\$ 21.15	X
Additional cubic yards	\$ 19.14	\$ 19.19	\$ 1.96	\$ 21.15	X
Minimum charge/pickup	\$ 19.14	\$ 19.19	\$ 1.96	\$ 21.15	
Carry charge (per ea. 5 feet over 8 feet)	\$ 3.16	\$ 3.17		\$ 3.17	
Item 160, Pg. 29					
Time Rates					
Single rear drive axle					
Truck and Driver					
Non-packer truck	\$ 96.30	\$ 96.56		\$ 96.56	
Packer truck	\$ 122.81	\$ 123.15		\$ 123.15	
Ea. Extra Person	\$ 70.93	\$ 71.12		\$ 71.12	
Minimum					
Non-packer truck	\$ 96.30	\$ 96.56		\$ 96.56	
Packer truck	\$ 122.81	\$ 123.15		\$ 123.15	
Tandem Rear Drive Axle					
Truck and Driver					
Non-packer truck	\$ 124.26	\$ 124.60		\$ 124.60	
Trailer	\$ 39.35	\$ 39.46		\$ 39.46	
Drop-box truck	\$ 143.42	\$ 143.81		\$ 143.81	
Extra person	\$ 70.93	\$ 71.12		\$ 71.12	
Minimum					
Non-packer truck	\$ 124.26	\$ 124.60		\$ 124.60	
Trailer	\$ 39.35	\$ 39.46		\$ 39.46	
Drop-box truck	\$ 143.42	\$ 143.81		\$ 143.81	

0.25% B&O Increase Percentage
99.75% Gross Up Factor
Grossed Up B&O Increase
0.2506% Percentage

Grossed Up for
0.2738% Operating Margin

	Proposed New Rates 3/1/2020	New Rates with B&O Increase	Dump Fee Increase	Proposed New Rates 3/1/2020
Item 205, Pg. 31				
Roll-Out (Container)				
5-25 feet	\$ 1.38	\$ 1.39		\$ 1.39
Each Additional 5 feet	\$ 0.28	\$ 0.28		\$ 0.28
Roll-Out (Automated Cart or Toters)				
5-25 feet	\$ 0.56	\$ 0.56		\$ 0.56
Each Additional 5 feet	\$ 0.11	\$ 0.11		\$ 0.11
Item 207, Pg. 32				
Overfilled or Overweight				
Drop Box	\$ 27.23	\$ 27.30		\$ 27.30
Compator	\$ 27.23	\$ 27.30		\$ 27.30
Item 210, Pg. 33				
Washing/Sanitizing Containers, Drop Boxes				
Up to 8 Yards	\$ 30.03	\$ 30.11		\$ 30.11
Over 8 Yards	\$ 81.50	\$ 81.72		\$ 81.72
Pick up & Redelivery Charge (Container or Drop Box)				
Up to 8 Yards	\$ 28.37	\$ 28.45		\$ 28.45
Over 8 Yards	\$ 113.08	\$ 113.39		\$ 113.39
Item 230, Pg. 34				
Disposal Fees				
MSW Loose (per ton)	\$ 115.00	\$ 115.31	\$ 39.69	\$ 155.00
MSW Compacted (per ton)	\$ 109.00	\$ 109.30	\$ 37.70	\$ 147.00
Demo, Wood Waste	\$ 136.00	\$ 136.37	\$ 27.63	\$ 164.00
Appliances	\$ 22.50	\$ 22.56	\$ 0.02	\$ 22.58
Tires	\$ 7.50	\$ 7.52	\$ 0.01	\$ 7.53
Yard/Garden Debris	\$ 80.00	\$ 80.22	\$ 14.78	\$ 95.00
Oversized, Hard to Handle	\$ 170.00	\$ 170.47	\$ 0.13	\$ 170.60
Per Vehicle Charge	\$ 7.24	\$ 7.26	\$ (0.02)	\$ 7.24
Item 240, Pg. 35				
Permanent Service				
Monthly Rent				
1 yard	\$ 14.53			\$ -
1.5 yard	\$ 14.77			\$ -
2 yard	\$ 18.39			\$ -
Each Additional Pickup				
1 yard	\$ 20.29	\$ 20.35	\$ 2.74	\$ 23.08 X
1.5 yard	\$ 30.12	\$ 30.20	\$ 3.91	\$ 34.11 X
2 yard	\$ 39.49	\$ 39.60	\$ 5.07	\$ 44.67 X
Temporary Service				
Initial Delivery				
1 yard	\$ 28.35	\$ 28.43		\$ 28.43
1.5 yard	\$ 28.35	\$ 28.43		\$ 28.43
2 yard	\$ 28.35	\$ 28.43		\$ 28.43
Pickup Rate				
1 yard	\$ 23.39	\$ 23.45	\$ 2.74	\$ 26.19 x
1.5 yard	\$ 33.23	\$ 33.32	\$ 3.91	\$ 37.23 x
2 yard	\$ 43.64	\$ 43.76	\$ 5.07	\$ 48.83 x
Monthly Rent				
1 yard	\$ 14.53			\$ -
1.5 yard	\$ 14.77			\$ -
2 yard	\$ 18.39			\$ -
Daily Rent				
1 yard	\$ 0.48			\$ -
1.5 yard	\$ 0.49			\$ -
2 yard	\$ 0.61			\$ -
Accessorial Charges	\$ 1.09	\$ 1.09		\$ 1.09

Increase %'s
3.6%

0.25% B&O Increase Percentage
99.75% Gross Up Factor
Grossed Up B&O Increase
0.2506% Percentage

Grossed Up for
0.2738% Operating Margin

	Proposed New Rates 3/1/2020	New Rates with B&O Increase	Dump Fee Increase	Proposed New Rates 3/1/2020	
Item 245, Pg. 36					
Container Services					
Permanent Services					
32 gallon can	\$ 3.48	\$ 3.49	\$ 0.45	\$ 3.94	X
35 gallon cart	\$ 3.59	\$ 3.60	\$ 0.50	\$ 4.10	X
65 gallon cart	\$ 5.40	\$ 5.41	\$ 0.91	\$ 6.32	X
95 gallon cart	\$ 8.13	\$ 8.15	\$ 1.36	\$ 9.51	X
Minimum					
32 gallon can	\$ 15.07	\$ 15.11		\$ 17.07	x
35 gallon cart	\$ 15.54	\$ 15.59		\$ 17.74	x
65 gallon cart	\$ 23.38	\$ 23.45		\$ 27.38	x
95 gallon cart	\$ 35.20	\$ 35.30		\$ 41.19	x
Special Pickup					
32 gallon can	\$ 7.82	\$ 7.84	\$ 0.45	\$ 8.30	X
35 gallon cart	\$ 7.74	\$ 7.76	\$ 0.50	\$ 8.26	X
65 gallon cart	\$ 9.54	\$ 9.57	\$ 0.91	\$ 10.47	X
95 gallon cart	\$ 12.27	\$ 12.30	\$ 1.36	\$ 13.66	X
Additional Unit					
32 gallon can/unit (additional units)	\$ 3.48	\$ 3.49	\$ 0.45	\$ 3.94	x
Flat Monthly Charge (Multiple Units)					
Occasional Units (32 Gal equivalent)	\$ 3.90	\$ 3.91	\$ 0.45	\$ 4.36	x

Regulated Price Out

January 1, 2019 - December 31, 2019

Note: Price Out taken from General Rate Filing TG-200369.

Increase per LG 3.93% Plug to Balance -0.370% Total % Change 3.56%

Service Code	Service Code Description	Tariff Rate 8/1/2019	Revenue January 2019 - December 2019	Customers January 2019 - December 2019	Tariff Increase	Tariff Rate	Annual Revenue	Change in Annual Revenue
RESIDENTIAL SERV/ RESIDENTIAL SERVICES								
RESIDENTIAL GARBA/ RESIDENTIAL GARBAGE								
20RW1	1-20 GAL CAN WEEKLY SVC	13.75	13,391	68	0.49	14.24	11,596.15	(1,794.70)
32RW1	1-32 GAL CAN WEEKLY SVC	17.35	1,385,153	6,082	0.62	17.97	1,311,378.88	(73,773.83)
32RW2	2-32 GAL CANS-WEEKLY SVC	25.12	758,569	2,208	0.90	26.02	689,392.98	(69,176.42)
32RW3	3-32 GAL CANS-WEEKLY SVC	36.29	95,011	207	1.29	37.58	93,418.00	(1,592.55)
32RW4	4-32 GAL CANS-WEEKLY SVC	44.98	21,118	37	1.60	46.58	20,523.98	(593.63)
32RW5	5-32 GAL CANS-WEEKLY SVC	57.18	1,314	3	2.04	59.22	2,043.00	728.96
32RW6	6-32 GAL CANS-WEEKLY SVC	68.83	2,736	4	2.45	71.28	3,314.61	578.62
32RE1	1-32 GAL CAN-EOW SVC	13.38	105,797	609	0.48	13.86	101,206.41	(4,590.36)
32RE1U	1-32 GAL CAN EOW SVC	13.38	35	0	0.48	13.86	7.80	(127.34)
32RE1LRD	1-32 GL EOWVC ROAD	13.38	853	5	0.48	13.86	847.68	(4.99)
32RE2	2-32 GAL CAN-EOW SVC	26.76	147	0	0.95	27.71	19.01	(127.99)
32RM1	1-32 GAL CAN-MONTHLY SVC	7.20	20,508	217	0.26	7.46	19,427.99	(1,080.30)
32ROCPU	1-32 GAL CAN-ON CALL SVC	3.77	8,699	194	0.13	3.90	9,091.81	392.62
32RW1U	1-32 GAL CAN WEEKLY SVC	17.35	67	1	0.62	17.97	149.69	82.24
35RE1	1-35 GAL CART EOW SVC	13.86	4,511	81	0.49	14.35	14,016.51	9,505.08
35RM1	1-35 GAL MONTHLY	7.68	538	18	0.27	7.95	1,670.26	1,132.66
35RW1	1-35 GAL CART WEEKLY SVC	17.83	63,159	886	0.64	18.47	196,229.30	133,069.86
64RE1	1-64 GAL EOW	20.80	21	0	0.74	21.54	64.62	(43.82)
64RM1	1-64 GAL MONTHLY	11.53	35	0	0.41	11.94	71.64	37.05
64RW1	1-64 GAL CART WEEKLY SVC	25.66	65,262	636	0.91	26.57	202,760.79	137,499.09
64RW2	2-64 GAL CART WEEKLY SVC	51.32	2,970	14	1.83	53.15	9,227.33	6,253.37
96RE1	1-96 GAL EOW	31.33	94	1	1.12	32.45	292.02	198.03
96RW1	1-96 GAL CART WEEKLY SVC	36.88	13,604	92	1.31	38.19	42,267.22	28,662.86
ADJRES	SERVICE ADJ-RESIDENTIAL	-	(10)	-	-	-	-	10.00
CXER	EXTRA CAN	3.77	101,355	1,852	0.13	3.90	86,751.52	(14,603.52)
EXTRAPACKR	EXTRAPACK RESIDENTIAL	18.48	7,937	28	0.66	19.14	6,339.11	(1,598.00)
OFOWRCAN	OVERFILL/WEIGHT CHG CAN	4.14	20,820	162	0.15	4.29	9,347.77	(12,471.92)
RDRIVEIN	DRIVE IN SERVICE	4.56	15,848	278	0.16	4.72	15,769.63	(78.47)
RESTART	SERVICE RESTART FEE	10.50	1,071	6	0.37	10.87	782.94	(288.06)
RWALKIN	WALK IN SERVICE	2.31	6,121	227	0.08	2.39	6,511.54	390.17
TRIPRCANS	RETURN TRIP CHARGE - CANS	5.25	63	0	0.19	5.44	16.31	(46.96)
TOTAL RESIDENTIAL GARBAGE			\$ 2,716,797.11	11,363			\$ 2,853,536.50	\$ 136,739.39

COMMERCIAL SERV/ COMMERCIAL SERVICES

COMMERCIAL GARBA/ COMMERCIAL GARBAGE	Revenue	Customers	Comm Adj Count	Tariff Increase	Tariff Rate	Annual Revenue	Change in Annual Revenue	
136358.2959								
R1YD1W	1YD CONT 1xWEEKLY SVC	98.85	226,482	191	3.52	102.37	234,551.12	8,069.38
State Park	1YD CONT 1xWEEKLY SVC	19.59	12,968	3	0.70	20.29	13,429.61	462.03
R1YD2W	1YD CONT 2xWEEKLY SVC	183.68	8,859	48	6.54	190.22	9,174.38	315.63
State Park	1YD CONT 2xWEEKLY SVC	4.14	2,625	2	0.70	20.29	2,718.59	93.53
R1YD3W	1YD CONT 3xWEEKLY SVC	268.50	537	0	9.57	278.07	556.13	19.13
R1.5YDPU	1.5YD CONTAINER PICKUP	43.35	29	0	1.54	44.89	30.13	1.04
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	140.22	122,543	73	5.00	145.22	126,909.59	4,366.14
State Park	1.5YD CONT 1xWEEKLY SVC	29.09	6,313	50	1.04	30.13	6,537.44	224.91
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC	266.18	57,395	18	9.48	275.66	59,440.02	2,044.95
State Park	1.5YD CONT 2xWEEKLY SVC	29.09	1,571	2	1.04	30.13	1,626.83	55.97
R1.5YD3W	1.5YD CONT 3xWEEKLY SVC	392.14	7,562	2	13.97	406.11	7,831.80	269.44
R2YD1W	2YD CONT 1xWEEKLY SVC	182.91	180,657	82	6.52	189.43	187,093.44	6,436.57
State Park	2YD CONT 1xWEEKLY SVC	38.14	25,706	2	1.36	39.50	26,622.26	915.90
R2YD2W	2YD CONT 2xWEEKLY SVC	348.05	184,626	44	12.40	360.45	191,203.65	6,578.08
State Park	2YD CONT 2xWEEKLY SVC	38.14	8,810	1	1.36	39.50	9,124.25	313.91
R2YD3W	2YD CONT 3xWEEKLY SVC	513.20	89,896	15	18.28	531.48	93,098.44	3,202.91
32CW2	2-32 GAL CAN 2xWLY SVC	58.20	490	1	2.07	60.27	506.95	17.44
32CMCNTRD	32 GL BY COUNT ROAD	3.36	23,708	136	0.12	3.48	24,552.76	844.70
32RE1LRD	1-32 GL EOWVC ROAD	23.87	853	3	0.85	24.72	883.05	30.38
32CW1RD	1-32 GL WKLY SVC ROAD	23.87	10,787	38	0.85	24.72	11,171.75	384.35
32CW2RD	2-32 GL WKLY SVC ROAD	29.10	7,710	22	1.04	30.14	7,984.87	274.71
32CW3RD	3-32 GL WKLY SVC RD	43.65	1,034	2	1.56	45.21	1,071.12	36.85
32CW4RD	4-32 GL WKLY SVC ROAD	58.20	3,694	5	2.07	60.27	3,825.60	131.61
32CW1	1-32 GAL CAN WEEKLY SVC	23.87	21	0	0.85	24.72	21.55	0.74
32CW2	2-32 GAL CANS WKLY SVC	29.10	299	1	1.04	30.14	309.75	10.66
C3SRW1	1-35 GAL CART WEEKLY SVC	17.83	484	7	0.64	18.47	1,503.14	1,019.33
32COCPU	1-32 GL CAN ON CALL	7.55	102	1	0.27	7.82	105.54	3.63
R1YD1W	1YD CONT 1xWEEKLY SVC	105.27	1,158	1	3.75	109.02	1,199.24	41.26
R2YD1W	2YD CONT 1xWEEKLY SVC	194.76	195	0	6.94	201.70	201.70	6.94
R2YD3W	2YD CONT 3xWEEKLY SVC	546.46	1,093	0	19.47	565.93	1,131.86	38.94
OFOWR1YD	1YD ADDITIONAL PICKUP	36.49	182	0	1.30	37.79	188.95	6.50
OFOWR1.5YD	1.5YD ADDITIONAL PICKUP	54.42	218	0	1.94	56.36	225.44	7.76
R2YDEX	2YD CONTAINER EXTRA PU	38.14	38	0	1.36	39.50	39.50	1.36
OFOWR2YD	2YD ADDITIONAL PICKUP	72.74	5,394	6	2.59	75.33	5,586.37	192.19
CXNAVY	NAVY EXTRA	3.41	338	8	0.12	3.53	350.44	12.06
EXTRAPACK	EXTRA PACK	18.48	8,630	39	0.66	19.14	8,937.65	307.49
CX	EXTRA CANS	3.77	2,496	55	0.13	3.90	2,584.66	88.92
OFOWCCAN	OVERFILL/OVERWEIGHT CAN C	4.14	203	4	0.15	4.29	210.09	7.23
RDRIVEIN	DRIVE IN SERVICE	1.36	1,192	73	0.05	1.41	1,234.93	42.49
CWALKIN	WALK IN SERVICE	0.54	434	67	0.02	0.56	449.78	15.47
TRIPCCAN	COMM RETURN TRIP	15.75	63	0	0.56	16.31	65.24	2.24
DAMAGE	CHARGE FOR DAMAGE	-	170	-	-	-	-	(170.43)
APPLIANCEC	APPLIANCE REMOVAL - COMM	22.50	315	1	0.80	23.30	326.22	11.22
APPLIANCEC	APPLIANCE REMOVAL - COMM	22.50	1,305	5	0.80	23.30	1,351.50	46.50
TOTAL COMMERCIAL GARBAGE			\$ 1,009,185.17	657			\$ 1,045,967.32	\$ 36,782.15

Island Disposal, Inc. G-154
 Regulated Price Out
 January 1, 2019 - December 31, 2019
 Note: Price Out taken from General Rate Filing TG-200

Per LG 193,731
 Per Price Out \$ 193,764
 \$ 33

Service Code	Service Code Description	Container Counts			Quantity	Count
		Cart Size	Can Size	Container Size		
1	2					
RESIDENTIAL SERVIC RESIDENTIAL SERVICES						
RESIDENTIAL GARBA RESIDENTIAL GARBAGE						
20RW1	1-20 GAL CAN WEEKLY SVC			20	1	68
32RW1	1-32 GAL CAN WEEKLY SVC			32	1	6,082
32RW2	2-32 GAL CANS-WEEKLY SVC			32	2	4,417
32RW3	3-32 GAL CANS-WEEKLY SVC			32	3	621
32RW4	4-32 GAL CANS-WEEKLY SVC			32	4	147
32RW5	5-32 GAL CANS-WEEKLY SVC			32	5	14
32RW6	6-32 GAL CANS-WEEKLY SVC			32	6	23
32RE1	1-32 GAL CAN-EOW SVC			32	1	609
32RE1LJ	1-32 GAL CAN EOW SVC			32	1	0
32RE1LRD	1-32 GL EOWVC ROAD			32	1	5
32RE2	2-32 GAL CAN-EOW SVC			32	2	0
32RM1	1-32 GAL CAN-MONTHLY SVC			32	1	217
32ROCPU	1-32 GAL CAN-ON CALL SVC			32	1	194
32RW1LJ	1-32 GAL CAN WEEKLY SVC			32	1	1
35RE1	1-35 GAL CART EOW SVC		35		1	81
35RM1	1-35 GAL MONTHLY		35		1	18
35RW1	1-35 GAL CART WEEKLY SVC		35		1	886
64RE1	1-64 GAL EOW		64		1	0
64RM1	1-64 GAL MONTHLY		64		1	1
64RW1	1-64 GAL CART WEEKLY SVC		64		1	636
64RW2	2-64 GAL CART WEEKLY SVC		64		2	29
96RE1	1-96 GAL EOW		96		1	1
96RW1	1-96 GAL CART WEEKLY SVC		96		1	92
ADJRES	SERVICE ADJ-RESIDENTIAL					
CEXR	EXTRA CAN					
EXTRAPACKR	EXTRAPACK RESIDENTIAL					
OFOWRCAN	OVERFILL/WEIGHT CHG CAN					
RDRIVEIN	DRIVE IN SERVICE					
RESTART	SERVICE RESTART FEE					
RWALKIN	WALK IN SERVICE					
TRIPRCANS	RETURN TRIP CHARGE - CANS					
		Cart	Count			1,743
		Can				12,398
TOTAL RESIDENTIAL GARBAGE						

COMMERCIAL SERVIC COMMERCIAL SERVICES

COMMERCIAL GARBA COMMERCIAL GARBAGE						
R1YD1W	1YD CONT 1xWEEKLY SVC				1	191
State Park	1YD CONT 1xWEEKLY SVC				1	4
R1YD2W	1YD CONT 2xWEEKLY SVC				1	0
State Park	1YD CONT 2xWEEKLY SVC				1	0
R1YD3W	1YD CONT 3xWEEKLY SVC				1	0
R1.5YDPU	1.5YD CONTAINER PICKUP				1.5	73
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC				1.5	18
State Park	1.5YD CONT 1xWEEKLY SVC				1.5	2
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC				1.5	82
State Park	1.5YD CONT 2xWEEKLY SVC				1.5	44
R1.5YD3W	1.5YD CONT 3xWEEKLY SVC				1.5	15
R2YD1W	2YD CONT 1xWEEKLY SVC				2	1
State Park	2YD CONT 1xWEEKLY SVC				2	1
R2YD2W	2YD CONT 2xWEEKLY SVC				2	1
State Park	2YD CONT 2xWEEKLY SVC				2	1
R2YD3W	2YD CONT 3xWEEKLY SVC				2	1
32C2W2	2-32 GAL CAN 2xWKLY SVC	8		32	2	1
32CMCNTRD	32 GL BY COUNT ROAD	7,056		32	1	136
32RE1LRD	1-32 GL EOWVC ROAD	36		32	1	3
32CW1RD	1-32 GL WKLY SVC ROAD	452		32	1	38
32CW2RD	2-32 GL WKLY SVC ROAD	265		32	2	44
32CW3RD	3-32 GL WKLY SVC RD	24		32	3	6
32CW4RD	4-32 GL WKLY SVC ROAD	63		32	4	21
32CW1	1-32 GAL CAN WEEKLY SVC	1		32	1	0
32CW2	2-32 GAL CANS WKLY SVC	10		32	2	2
C3SRW1	1-35 GAL CART WEEKLY SVC	27	35		1	7
32COCPU	1-32 GL CAN ON CALL	13		32	1	1
R1YD1W	1YD CONT 1xWEEKLY SVC	11			1	1
R2YD1W	2YD CONT 1xWEEKLY SVC	1			2	0
R2YD3W	2YD CONT 3xWEEKLY SVC	2			2	0
OFOWR1YD	1YD ADDITIONAL PICKUP	5				
OFOWR1.5YD	1.5YD ADDITIONAL PICKUP	4				
R2YDEX	2YD CONTAINER EXTRA PU	1				
OFOWR2YD	2YD ADDITIONAL PICKUP	74				
CEXNAVY	NAVY EXTRA	99				
EXTRAPACK	EXTRA PACK					
CEX	EXTRA CANS					
OFOWCCAN	OVERFILL/OVERWEIGHT CAN C					
C DRIVEIN	DRIVE IN SERVICE					
CWALKIN	WALK IN SERVICE					
TRIPCCAN	COMM RETURN TRIP					
DAMAGE	CHARGE FOR DAMAGE					
APPLIANCEC	APPLIANCE REMOVAL - COMM					
APPLIANCEC	APPLIANCE REMOVAL - COMM					
		Carts	Cust	Count		
		Containers			7	7
		Cans			442	430
					209	252
TOTAL COMMERCIAL GARBAGE						

Service Code	Service Code Description	Tariff Rate 8/1/2019	Revenue January 2019 - December 2019	Customers January 2019 - December 2019	Tariff Increase	Tariff Rate	Annual Revenue	Change in Annual Revenue
DROP BOX SERVICES DROP BOX SERVICES								
DROP BOX HAULS/R/ DROP BOX HAULS/RENTAL								
ROHAUL10	10YD ROLL OFF HAUL	118.20	118	0	4.21	122.41	122.41	4.21
ROHAUL10LH	10 YD RO DAILY LONG HAUL	162.20	5,190	3	5.78	167.98	5,375.33	184.93
ROHAUL10DSH	10 YD RO DAILY SHORT HAUL	118.20	473	0	4.21	122.41	489.65	16.85
ROHAUL20DSH	20YD RO DAILY SHORT HAUL	118.20	47,666	34	4.21	122.41	49,364.74	1,698.32
ROHAUL20LH	20YD RO DAILY LONG HAUL	162.20	101,862	52	5.78	167.98	105,490.86	3,629.26
ROHAUL30LH	30YD RO DAILY LONG HAUL	194.65	9,406	4	6.94	201.59	9,741.09	335.13
ROHAUL30DSH	30YD RO DAILY SHORT HAUL	150.00	9,751	5	5.34	155.34	10,098.73	347.43
ROHAUL30	30YD ROLL OFF-HAUL	150.00	2,413	1	5.34	155.34	2,498.65	85.96
ROHAUL40	40YD ROLL OFF-HAUL	150.00	5,579	1	5.34	155.34	5,778.02	198.78
ROHAUL40DSH	40YD RO DAILY SHORT HAUL	150.00	26,898	15	5.34	155.34	27,856.61	958.37
ROHAUL40DSH	40YD RO DAILY SHORT HAUL	150.00	150	0 Navy	5.34	155.34	155.34	5.34
ROHAUL40LH	40YD RO DAILY LONG HAUL	194.65	8,566	4	6.94	201.59	8,870.79	305.19
ROHAUL10LH	10 YD RO DAILY LONG HAUL	162.20	324	0 Navy	5.78	167.98	335.96	11.56
ROHAUL20LH	20YD RO DAILY LONG HAUL	162.20	15,896	8 Navy	5.78	167.98	16,461.95	566.35
ROHAUL30LH	30YD RO DAILY LONG HAUL	194.65	973	0 Navy	6.94	201.59	1,007.93	34.68
ROHAUL40LH	40YD RO DAILY LONG HAUL	194.65	15,767	7 Navy	6.94	201.59	16,328.40	561.75
ROHAUL30	30YD ROLL OFF-HAUL	194.65	389	0 Navy	6.94	201.59	403.17	13.87
ROHAUL40	40YD ROLL OFF-HAUL	194.65	1,123	0 Navy	6.94	201.59	1,163.29	40.02
ROHAUL20DSH	20YD RO DAILY SHORT HAUL	118.20	26,804	19 Coupeville	4.21	122.41	27,759.30	955.02
RORENT20D	20YD ROLL OFF-DAILY RENT	5.99	1,620	1	0.21	6.20	1,677.93	57.73
RORENT30D	30YD ROLL OFF-DAILY RENT	5.99	(12)	(0)	0.21	6.20	(11.99)	(0.41)
RORENT20M	20YD ROLL OFF-MNTHLY RENT	179.02	9,509	4 Coupeville	6.38	185.40	9,847.95	338.80
CPHAUL35	35YD COMPACTOR-HAUL	176.90	715	0 Coupeville	6.30	183.20	740.50	25.48
CPHAUL1	1-OAK HARBOR	128.60	1,800	1	4.58	133.18	1,864.55	64.15
CPHAUL2	2-OAK HARBOR	128.60	1,435	1	4.58	133.18	1,486.13	51.13
CPHAUL3	3-OAK HARBOR	128.60	990	1	4.58	133.18	1,024.86	35.26
CPHAUL35	35YD COMPACTOR-HAUL	176.90	49,178	23	6.30	183.20	50,930.38	1,752.18
CPHAUL4	4-OAK HARBOR	128.60	514	0	4.58	133.18	532.73	18.33
CPHAUL5	5-BAYVIEW	143.50	2,855	2	5.11	148.61	2,956.83	101.73
CPHAUL6	6-BAYVIEW	143.50	3,875	2	5.11	148.61	4,012.55	138.05
CPHAUL7	7-BAYVIEW	143.50	4,592	3	5.11	148.61	4,755.61	163.61
CPHAUL8	8-BAYVIEW	143.50	5,453	3	5.11	148.61	5,647.29	194.29
RORENT10M	10YD ROLL OFF MTHLY RENT	138.25	3,733	2	4.93	143.18	3,865.75	133.00
RORENT10D	10YD ROLL OFF DAILY RENT	5.99	3,955	2	0.21	6.20	4,096.14	140.92
RORENT20D	20YD ROLL OFF-DAILY RENT	5.99	47,778	22	0.21	6.20	49,479.93	1,702.28
RORENT20M	20YD ROLL OFF-MNTHLY RENT	138.25	56,989	34	4.93	143.18	59,019.43	2,030.48
RORENT30D	30YD ROLL OFF-DAILY RENT	5.99	8,505	4	0.21	6.20	8,807.69	303.02
RORENT30M	30YD ROLL OFF-MNTHLY RENT	146.22	2,067	1	5.21	151.43	2,140.31	73.63
RORENT40M	40YD ROLL OFF-MNTHLY RENT	146.22	9,943	6	5.21	151.43	10,297.22	354.26
RORENT40D	40YD ROLL OFF-DAILY RENT	5.99	10,219	5	0.21	6.20	10,583.04	364.09
RORENT10D	10YD ROLL OFF DAILY RENT	5.99	45	0	0.21	6.20	46.25	1.59
RORENT10M	10YD ROLL OFF MTHLY RENT	179.02	178	0	6.38	185.40	184.75	6.36
RORENT20D	20YD ROLL OFF-DAILY RENT	5.99	736	0	0.21	6.20	762.73	26.24
RORENT20M	20YD ROLL OFF-MNTHLY RENT	179.02	5,697	3	6.38	185.40	5,899.51	202.96
RORENT30D	30YD ROLL OFF-DAILY RENT	5.99	563	0	0.21	6.20	583.40	20.07
RORENT30M	30YD ROLL OFF-MNTHLY RENT	179.02	107	0	6.38	185.40	110.96	3.82
RORENT40D	40YD ROLL OFF-DAILY RENT	5.99	5,068	2	0.21	6.20	5,248.09	180.55
RORENT40M	40YD ROLL OFF-MNTHLY RENT	179.02	4,916	2	6.38	185.40	5,091.11	175.15
ROWAIT	TIME/STANDBY CHARGE	138.50	474	0	4.93	143.43	491.30	16.90
CDEL	CONTAINER DELIVERY CHARGE	109.20	39,497	30	3.89	113.09	40,903.84	1,407.24
CDEL	CONTAINER DELIVERY CHARGE	109.20	2,293	2 Navy	3.89	113.09	2,374.91	81.71
CDEL	CONTAINER DELIVERY CHARGE	75.12	1,103	1 Coupeville	2.68	77.80	1,141.91	39.29
OW-RO	OVERFILL/OVERWEIGHT BOX	26.30	53	0	0.94	27.24	54.47	1.87
OFOWR	OVERFILL/OVERWEIGHT CHG	26.30	763	2	0.94	27.24	789.87	27.17
SP	#REF!	118.20	1,461	1	4.21	122.41	1,513.13	52.06
SP	SPECIAL PICKUP	7.45	128	1 Coupeville	0.27	7.72	132.81	4.57
TOTAL ROLL OFF GARBAGE			\$ 568,143.51	84			\$ 588,386.06	\$ 20,242.55
PASSTHROUGH DISP PASSTHROUGH DISPOSAL								
DISP	Disposal Fee Per Ton	115.00	338,926	2,947				
DISPCOMPACTEDMS	DUMP FEE - COMPR/GROCERY	109.00	137,804	1,264				
APPLIANCE	APPLIANCE REMOVAL - RES	22.50	68					
TIRE-RO	TIRE FEE - RO	7.50	658					
DISPHTH	DUMP FEE - HARD TO HANDLE	170.00	29,008	171				
SCALEFEE	SCALE FEE	7.24	12,210					
DISP	Disposal Fee Per Ton	109.00	55,109	Coupeville 506				
DISPCOMPACTEDMS	DUMP FEE - COMPR/GROCERY	109.00	4,087	Coupeville 37				
SCALEFEE	SCALE FEE	7.24	2,469	Coupeville				
DISP	Disposal Fee Per Ton	-	38,955	Navy				
SCALEFEE	SCALE FEE	7.24	1,275	Navy				
TOTAL PASSTHROUGH DISPOSAL			\$ 620,569.16	4,925				
Service Charges								
FINCHG	LATE FEE	1.00	6,085			1.00	-	
NSF FEES	RETURNED CHECK FEE	10.50	441	42		10.50	5,292.00	
WO	SMALL BALANCE WRITE OFF		(179)			-	-	
TOTAL SERVICE CHARGES			\$ 6,346.59	42			\$ 5,292.00	
TOTAL REVENUE			\$ 4,921,041.54				\$ 4,493,181.88	

Service Code	Service Code Description	Container Counts				
		Cart Size	Can Size	Container Size	Quantity	Count
DROP BOX SERVICES DROP BOX SERVICES						
	DROP BOX HAULS/R	# of Long Hauls	Price Delta	Lost Revenue		
ROHAUL10	10YD ROLL OFF HAUL					
ROHAUL10LH	10 YD RO DAILY LONG HAUL	32	(44.00) \$	(1,408)		
ROHAUL10DSH	10 YD RO DAILY SHORT HAUL					
ROHAUL20DSH	20YD RO DAILY SHORT HAUL					
ROHAUL20LH	20YD RO DAILY LONG HAUL	628	(44.00) \$	(27,632)		
ROHAUL30LH	30YD RO DAILY LONG HAUL	48	-44.65 \$	(2,158)		
ROHAUL30DSH	30YD RO DAILY SHORT HAUL					
ROHAUL30	30YD ROLL OFF-HAUL					
ROHAUL40	40YD ROLL OFF-HAUL					
ROHAUL40DSH	40YD RO DAILY SHORT HAUL					
ROHAUL40LH	40YD RO DAILY LONG HAUL	44	-44.65 \$	(1,965)		
ROHAUL10LH	10 YD RO DAILY LONG HAUL	2	(44.00) \$	(88)		
ROHAUL20LH	20YD RO DAILY LONG HAUL	98	(44.00) \$	(4,312)		
ROHAUL30LH	30YD RO DAILY LONG HAUL	5	-44.65 \$	(223)		
ROHAUL40LH	40YD RO DAILY LONG HAUL	81	-44.65 \$	(3,617)		
ROHAUL30	30YD ROLL OFF-HAUL		\$	(41,402)	\$	(25.06)
ROHAUL40	40YD ROLL OFF-HAUL					
ROHAUL20DSH	20YD RO DAILY SHORT HAUL					
RORENT20D	20YD ROLL OFF-DAILY RENT				20	1
RORENT30D	30YD ROLL OFF-DAILY RENT				30	1
RORENT20M	20YD ROLL OFF-MNTHLY RENT				20	1
CPHAUL35	35YD COMPACTOR-HAUL					
CPHAUL1	1-OAK HARBOR					
CPHAUL2	2-OAK HARBOR					
CPHAUL3	3-OAK HARBOR					
CPHAUL35	35YD COMPACTOR-HAUL					
CPHAUL4	4-OAK HARBOR					
CPHAUL5	5-BAYVIEW					
CPHAUL6	6-BAYVIEW					
CPHAUL7	7-BAYVIEW					
CPHAUL8	8-BAYVIEW					
RORENT10M	10YD ROLL OFF MTHLY RENT				10	1
RORENT10D	10YD ROLL OFF DAILY RENT				10	1
RORENT20D	20YD ROLL OFF-DAILY RENT				20	1
RORENT20M	20YD ROLL OFF-MNTHLY RENT				20	1
RORENT30D	30YD ROLL OFF-DAILY RENT				30	1
RORENT30M	30YD ROLL OFF-MNTHLY RENT				30	1
RORENT40M	40YD ROLL OFF-MNTHLY RENT				40	1
RORENT40D	40YD ROLL OFF-DAILY RENT				40	1
RORENT10D	10YD ROLL OFF DAILY RENT				10	1
RORENT10M	10YD ROLL OFF MTHLY RENT				10	1
RORENT20D	20YD ROLL OFF-DAILY RENT				20	1
RORENT20M	20YD ROLL OFF-MNTHLY RENT				20	1
RORENT30D	30YD ROLL OFF-DAILY RENT				30	1
RORENT30M	30YD ROLL OFF-MNTHLY RENT				30	1
RORENT40D	40YD ROLL OFF-DAILY RENT				40	1
RORENT40M	40YD ROLL OFF-MNTHLY RENT				40	1
ROWAIT	TIME/STANDBY CHARGE					
CDEL	CONTAINER DELIVERY CHARGE					
CDEL	CONTAINER DELIVERY CHARGE					
CDEL	CONTAINER DELIVERY CHARGE					
OW-RO	OVERFILL/OVERWEIGHT BOX					
OFOWR	OVERFILL/OVERWEIGHT CHG					
SP	SPECIAL PICKUP					
					Container	Count
						89

TOTAL ROLL OFF GARBAGE

PASSTHROUGH DISP	PASSTHROUGH DISPOSAL	RO Disposal
DISP	Disposal Fee Per Ton	2,947.18
DISPCOMPACTEDMS	DUMP FEE - COMPR/GROCERY	1,264.26
APPLIANCER	APPLIANCE REMOVAL - RES	
TIRE-RO	TIRE FEE - RO	
DISPHTH	DUMP FEE - HARD TO HANDLE	170.64
SCALEFEE	SCALE FEE	
DISP	Disposal Fee Per Ton	505.58
DISPCOMPACTEDMS	DUMP FEE - COMPR/GROCERY	37.49
SCALEFEE	SCALE FEE	
DISP	Disposal Fee Per Ton	-
SCALEFEE	SCALE FEE	
		4,925.15

TOTAL PASSTHROUGH DISPOSAL

Service Charges

Service Charges	Service Charges
FINCHG	LATE FEE
NSF FEES	RETURNED CHECK FEE
WO	SMALL BALANCE WRITE OFF

TOTAL SERVICE CHARGES

TOTAL REVENUE

Island Disposal, Inc. G-154
 Regulated Price Out
 January 1, 2019 - December 31, 2019
 Note: Price Out taken from General Rate Filing TG-200

Service Code	Service Code Description	Reg Price Out	Beginning Revenue	Increase	Ending Revenue	% Increase
1	2		\$ 2,716,797.11	\$ 136,739.39	\$ 2,853,536.50	5.0%
			\$ 1,009,185.17	\$ 36,782.15	\$ 1,045,967.32	3.6%
			\$ 568,143.51	\$ 20,242.55	\$ 588,386.06	3.6%
			\$ 620,569.16	\$ 0	\$ -	0.0%
RESIDENTIAL SERVIC	RESIDENTIAL SERVICES					
RESIDENTIAL GARBA	RESIDENTIAL GARBAGE					

Island Disposal

Volume Breakout - UTC vs. Non-UTC

UTC													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
ROUTE A	180.00	142.84	169.24	192.57	193.42	174.51	213.89	204.09	197.37	197.31	177.66	159.26	2,202.16
ROUTE B	160.21	117.68	142.93	151.29	167.04	133.01	184.74	159.07	151.78	153.61	142.88	168.79	1,833.03
ROUTE C	127.51	101.83	109.40	119.21	132.10	122.68	138.58	138.16	118.54	128.95	117.78	100.46	1,455.20
ROUTE D	153.70	119.42	136.40	169.91	166.16	152.66	192.89	182.41	169.65	158.73	144.16	142.25	1,888.34
ROUTE E	59.44	53.70	58.08	60.77	69.72	58.13	64.48	83.13	53.20	61.89	52.35	94.79	769.68
ROUTE F	110.89	82.23	92.16	94.89	113.58	102.66	125.08	122.85	104.70	114.02	129.26	129.78	1,322.10
ROUTE G	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE H	27.97	27.45	33.15	28.65	38.43	27.19	27.29	34.76	31.19	28.02	34.16	-	338.26
ROUTE I	133.14	105.54	128.66	141.18	153.00	133.14	166.97	166.68	153.36	144.80	139.09	140.38	1,705.93
	952.85	750.70	870.02	958.47	1,033.46	903.98	1,113.92	1,091.15	979.78	987.33	937.34	935.71	11,514.71
													95.8%
Non-UTC													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
ROUTE A	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE B	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE C	5.29	4.57	4.85	7.10	6.13	6.62	8.22	7.04	7.67	5.10	-	-	62.59
ROUTE D	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE E	-	-	-	-	5.38	-	8.13	5.77	-	-	-	-	19.28
ROUTE F	18.13	18.88	16.75	22.10	21.07	24.54	33.02	15.54	28.06	26.07	-	-	224.16
ROUTE G	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE H	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE I	14.17	12.12	16.29	21.32	18.43	16.34	22.02	20.62	24.43	13.80	9.04	6.87	195.46
	37.60	35.56	37.89	50.52	51.00	47.50	71.39	48.97	60.17	44.97	9.04	6.87	501.48
													4.2%
Total													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
ROUTE A	180.00	142.84	169.24	192.57	193.42	174.51	213.89	204.09	197.37	197.31	177.66	159.26	2,202.16
ROUTE B	160.21	117.68	142.93	151.29	167.04	133.01	184.74	159.07	151.78	153.61	142.88	168.79	1,833.03
ROUTE C	132.80	106.40	114.25	126.31	138.23	129.30	146.80	145.20	126.21	134.05	117.78	100.46	1,517.79
ROUTE D	153.70	119.42	136.40	169.91	166.16	152.66	192.89	182.41	169.65	158.73	144.16	142.25	1,888.34
ROUTE E	59.44	53.70	58.08	60.77	75.10	58.13	72.61	88.90	53.20	61.89	52.35	94.79	788.96
ROUTE F	129.02	101.11	108.91	116.99	134.65	127.20	158.10	138.39	132.76	140.09	129.26	129.78	1,546.26
ROUTE G	-	-	-	-	-	-	-	-	-	-	-	-	-
ROUTE H	27.97	27.45	33.15	28.65	38.43	27.19	27.29	34.76	31.19	28.02	34.16	-	338.26
ROUTE I	147.31	117.66	144.95	162.50	171.43	149.48	188.99	187.30	177.79	158.60	148.13	147.25	1,901.39
	990.45	786.26	907.91	1,008.99	1,084.46	951.48	1,185.31	1,140.12	1,039.95	1,032.30	946.38	942.58	12,016.19

**Waste Connections of Washington, Inc., G-253
Dump Fee Calculation References**



Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.65	43.30	64.95	86.60	108.25	129.90	151.55
4 Times per Week	17.32	34.64	51.96	69.28	86.60	103.92	121.24
3 Times per Week	12.99	25.98	38.97	51.96	64.95	77.94	90.93
2 Times per Week	8.66	17.32	25.98	34.64	43.30	51.96	60.62
Weekly Pickup (WG)	4.33	8.66	12.99	17.32	21.65	25.98	30.31
Every Other Week (EOWG)	2.17	4.34	6.51	8.68	10.85	13.02	15.19
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights		Pounds per Pickup	
Res'l			
20 gal minican		20	
1 can		34	
2 cans		51	64.00
3 cans		77	96.00
4 cans		97	
5 cans		117	
6 cans		137	
8 cans		177	
40 gallon Can		40 *	37.19 35 gallon - RESI
Supercan 60		47	
Supercan 64		51	
Supercan 90		68	
Supercan 96		77	
Once a month		34	
Extras		34	
Com'l			
Cans		29	35 31.72
Yards		125	64 58.00
1 yd container		175	96 87.00
1.5 yd container		250	
2 yd container		324	
3 yd container		473	
4 yd container		613	
5 yd container		728	
6 yd container		840	
8 yd container		980	
Compaction Ratio: 2:25	2.25		
2 yd packer/compactor		729 *	
4 yd packer/compactor		1,379 *	
6 yd packer/compactor		1,890 *	
Compaction Ratio: 3:1	3		
2 yd packer/compactor		972 *	
3 yd packer/compactor		1,419 *	
4 yd packer/compactor		1,839 *	
6 yd packer/compactor		2,520 *	
Compaction Ratio: 4:1	4		
1.5 yd packer/compactor		1,000 *	
2 yd packer/compactor		1,296 *	
3 yd packer/compactor		1,892 *	
4 yd packer/compactor		2,452 *	
6 yd packer/compactor		3,360 *	
Compaction Ratio: 5:1	5		
4 yd packer/compactor		3,065 *	
6 yd packer/compactor		4,200 *	

* not on meeks - calculated weight times compaction ratio

Island Disposal, Inc.	Per Ton (Packer)		Per Pound		Per Ton (RO)		Per Pound	
Current rate	\$	109.00	\$	0.055	\$	115.00	\$	0.058
New rate per ton	\$	147.00	\$	0.074	\$	155.00	\$	0.078
Increase	\$	38.00	\$	0.019	\$	40.00	\$	0.02
		34.86%				34.78%		

	Transfer Station		Gross Up Factors	
Increase per ton	\$	38.00	B&O tax	0.017500
Grossed up increase per ton	\$	38.8787	WUTC fees	0.005100
Tons collected (Packer, 2019)		11,515	Bad debts	
Disposal Fee Revenue Increase	\$	447,676	Total	2.2600%
			Factor	0.977400