

UE-140188 Workpapers*		
	kWh	Therms
Ave Use**	9,513.60	737.76
Rate	0.03153	0.40663
Ave Benefit	\$ 299.96	\$ 300.00

Based on Actual Discounts Issued 2016-2018		
	kWh	Therms
Ave Use**	13,055.82	825.27
Rate	0.03153	0.40663
Ave Benefit	\$ 411.65	\$ 335.58

Based on the targeted \$400 benefit		
	kWh	Therms
Ave Use**	13,055.82	825.27
Rate	0.03064	0.48469
Ave Benefit	\$ 400.00	\$ 400.00

\*UE-140188 WPs (et al It Petition for LIRAP Modifications-Additions Att C (May 2015))

\*\*Annual Average Usage

2015-2019 Rate Discount Pilot				
AVISTA UTILITIES WASHINGTON ELECTRIC PILOT LOW-INCOME RATE DISCOUNT PROPOSAL				
Type of Service	Present Billing Rate	Rate Discount as a Percentage of Billing Rate	Schedule 89 - LIRAP Rate Discount	Total Billing Rate
(a)	(b)	(c)	(d)	(e)
<b>Residential Service - Schedule 1, 126-200% of FPL</b>				
Basic Charge	\$ 8.50	0.0%	\$ -	\$ 8.50
First 800 kWhs	\$ 0.07316	43.1%	\$ 0.03153	\$ 0.04163
800 - 1,500 kWhs	\$ 0.08546	36.9%	\$ 0.03153	\$ 0.05393
All over 1,500 kWhs	\$ 0.10055	31.4%	\$ 0.03153	\$ 0.06902
<b>AVISTA UTILITIES WASHINGTON NATURAL GAS PILOT LOW-INCOME RATE DISCOUNT PROPOSAL</b>				
Type of Service	Present Billing Rate	Rate Discount as a Percentage of Billing Rate	Schedule 189 - LIRAP Rate Discount	Total Billing Rate
(a)	(b)	(c)	(d)	(e)
<b>General Service Schedule 101, 126-200% of FPL</b>				
Basic Charge	\$ 9.00	0.0%	\$ -	\$ 9.00
First 70 Therms	\$ 0.86998	46.7%	\$ 0.40663	\$ 0.46335
All over 70 Therms	\$ 0.97611	41.7%	\$ 0.40663	\$ 0.56948
Customer would receive discounted rate for whichever service is their primary energy source.				

Proposed Rate Discount Program				
AVISTA UTILITIES WASHINGTON ELECTRIC SENIOR AND DISABLED RATE DISCOUNT PROPOSAL				
Type of Service	Present Billing Rate (8/1/19)	Rate Discount as a Percentage of Billing Rate	Schedule 89 - LIRAP Rate Discount	Total Billing Rate
(a)	(b)	(c)	(d)	(e)
<b>Residential Service - Schedule 1, 151-200% of FPL</b>				
Basic Charge	\$ 9.00	0.0%	\$ -	\$ 9.00
First 800 kWhs	\$ 0.07749	39.5%	\$ 0.03064	\$ 0.04685
800 - 1,500 kWhs	\$ 0.08981	34.1%	\$ 0.03064	\$ 0.05917
All over 1,500 kWhs	\$ 0.10492	29.2%	\$ 0.03064	\$ 0.07428
<b>AVISTA UTILITIES WASHINGTON NATURAL GAS SENIOR AND DISABLED RATE DISCOUNT PROPOSAL</b>				
Type of Service	Present Billing Rate	Rate Discount as a Percentage of Billing Rate	Schedule 189 - LIRAP Rate Discount	Total Billing Rate
(a)	(b)	(c)	(d)	(e)
<b>General Service Schedule 101, 151-200% of FPL</b>				
Basic Charge	\$ 9.50	0.0%	\$ -	\$ 9.50
First 70 Therms	\$ 0.58014	83.5%	\$ 0.48469	\$ 0.09545
All over 70 Therms	\$ 0.69020	70.2%	\$ 0.48469	\$ 0.20551
Customer elects, with Agency guidance, to which fuel discount will apply.				